

Project Report
by
Performing Unit
ACTUALS

Period Name: SEP-94 Budget: FY94 BUDGET

	***** PROJECT TO DATE \$ *****		***** PROJECT TO DATE HOURS *****		Variance
	Budget	Actual	Budget	Actual	
K1F009 KIP COAL YARD RUNOFF					
K1F009A KIP COAL YARD RUNOFF					
K1F009A-0001 KIP,FES,PERFORM COAL YARD RUNOFF STUDY					
SKUPA21500 IP-PREPARE EST FOR PH2 APP					
SKUPA21500 IP-PREPARE EST FOR PH2 APP					
17360 CHIEF OPERATING OFFICER					
05903 FOSSIL AND HYDRO POWER					
05910 FOSSIL AND HYDRO PROJECTS					
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO					
05084 ENGINEERING SUPPORT SERVICES					
17360 CHIEF OPERATING OFFICER					
05903 FOSSIL AND HYDRO POWER					
05910 FOSSIL AND HYDRO PROJECTS					
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO					
05084 ENGINEERING SUPPORT SERVICES					
L1A ANNUAL SALARY POLICY PAYROLLS	0.00	956.81	0.00	29.00	29.00
L2A EMPLOYEE BENEFITS - ASP PAYROLLS	0.00	229.14	0.00	0.00	0.00
Total 05084 ENGINEERING SUPPORT SERVICES	0.00	1,185.95	0.00	29.00	29.00
Total 17360 CHIEF OPERATING OFFICER	0.00	1,185.95	0.00	29.00	29.00
Total 05084 ENGINEERING SUPPORT SERVICES	0.00	1,185.95	0.00	29.00	29.00
Total 17360 CHIEF OPERATING OFFICER	0.00	1,185.95	0.00	29.00	29.00
Total SKUPA21500 IP-PREPARE EST FOR PH2 APP	0.00	1,185.95	0.00	29.00	29.00
Ron Cleverger - Estimating 0.00					
SKUPA22000 IP-CER COORD PROJ STUDY					
SKUPA22000 IP-CER COORD PROJ STUDY					
17360 CHIEF OPERATING OFFICER					
05903 FOSSIL AND HYDRO POWER					
05910 FOSSIL AND HYDRO PROJECTS					
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO					
12231 PROJECT ENGINEERING & ARCHITEC					
05903 FOSSIL AND HYDRO POWER					
05910 FOSSIL AND HYDRO PROJECTS					
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO					
12231 PROJECT ENGINEERING & ARCHITEC					
L1A ANNUAL SALARY POLICY PAYROLLS	0.00	3,716.62	0.00	99.00	99.00
L2A EMPLOYEE BENEFITS - ASP PAYROLLS	0.00	890.08	0.00	0.00	0.00
Total 12231 PROJECT ENGINEERING & ARCHITEC	0.00	4,606.70	0.00	99.00	99.00
Total 17360 CHIEF OPERATING OFFICER	0.00	4,606.70	0.00	99.00	99.00
Total 12231 PROJECT ENGINEERING & ARCHITEC	0.00	4,606.70	0.00	99.00	99.00
Total 17360 CHIEF OPERATING OFFICER	0.00	4,606.70	0.00	99.00	99.00
Total SKUPA22000 IP-CER COORD PROJ STUDY	0.00	4,606.70	0.00	99.00	99.00

Project Engr. (COAN)

Period Name: SEP-94 Budget: FY94 BUDGET

***** PROJECT TO DATE \$ ***** PROJECT TO DATE HOURS *****

	Budget	Actual	Variance	Budget	Actual	Variance
SKUPA23200 IF-PH1 MECH AUX ENG STUDY						
SKUPA23200 IF-PH1 MECH AUX ENG STUDY						
17360 CHIEF OPERATING OFFICER						
05903 FOSSIL AND HYDRO POWER						
05910 FOSSIL AND HYDRO PROJECTS						
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO						
05914 FOSSIL ENGINEERING						
11A ANNUAL SALARY POLICY PAYROLLS	0.00	1,877.09	1,877.09	0.00	50.00	50.00
11E ASP PAYROLL (OVERTIME)	0.00	126.19	126.19	0.00	4.00	4.00
12A EMPLOYEE BENEFITS - ASP PAYROLLS	0.00	449.53	449.53	0.00	0.00	0.00
74Z OTHER SHOPS DISTRIBUTIONS	0.00	131.00	131.00	0.00	0.00	0.00
Total 05914 FOSSIL ENGINEERING	0.00	2,583.81	2,583.81	0.00	54.00	54.00
Total 17360 CHIEF OPERATING OFFICER	0.00	2,583.81	2,583.81	0.00	54.00	54.00
Total 05914 FOSSIL ENGINEERING	0.00	2,583.81	2,583.81	0.00	54.00	54.00
Total 17360 CHIEF OPERATING OFFICER	0.00	2,583.81	2,583.81	0.00	54.00	54.00
Total SKUPA23200 IF-PH1 MECH AUX ENG STUDY	0.00	2,583.81	2,583.81	0.00	54.00	54.00
SKUPA23500 IF-PH1 STRUCT ENG STUDY						
SKUPA23500 IF-PH1 STRUCT ENG STUDY						
17360 CHIEF OPERATING OFFICER						
05903 FOSSIL AND HYDRO POWER						
05910 FOSSIL AND HYDRO PROJECTS						
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO						
05914 FOSSIL ENGINEERING						
17360 CHIEF OPERATING OFFICER						
05910 FOSSIL AND HYDRO PROJECTS						
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO						
05914 FOSSIL ENGINEERING						
11A ANNUAL SALARY POLICY PAYROLLS	0.00	787.63	787.63	0.00	28.00	28.00
12A EMPLOYEE BENEFITS - ASP PAYROLLS	0.00	188.63	188.63	0.00	0.00	0.00
Total 05914 FOSSIL ENGINEERING	0.00	976.26	976.26	0.00	28.00	28.00
Total 17360 CHIEF OPERATING OFFICER	0.00	976.26	976.26	0.00	28.00	28.00
Total 05914 FOSSIL ENGINEERING	0.00	976.26	976.26	0.00	28.00	28.00
Total SKUPA23500 IF-PH1 STRUCT ENG STUDY	0.00	976.26	976.26	0.00	28.00	28.00
SKUPA23600 IF-PH1 SITE ENG STUDY						
SKUPA23600 IF-PH1 SITE ENG STUDY						
17360 CHIEF OPERATING OFFICER						
05903 FOSSIL AND HYDRO POWER						
05910 FOSSIL AND HYDRO PROJECTS						
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO						
05914 FOSSIL ENGINEERING						
17360 CHIEF OPERATING OFFICER						
05903 FOSSIL AND HYDRO POWER						
05910 FOSSIL AND HYDRO PROJECTS						
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO						
05914 FOSSIL ENGINEERING						
11A ANNUAL SALARY POLICY PAYROLLS	0.00	4,270.93	4,270.93	0.00	186.00	186.00
Total 17360 CHIEF OPERATING OFFICER	0.00	4,270.93	4,270.93	0.00	186.00	186.00
Total 05914 FOSSIL ENGINEERING	0.00	4,270.93	4,270.93	0.00	186.00	186.00

Victor Davis

Lee Nash

Period Name: SEP-94 Budget: FY94 BUDGET

***** PROJECT TO DATE \$ *****		***** PROJECT TO DATE HOURS *****	
Budget	Actual	Budget	Actual
0.00	188.73	0.00	7.00
0.00	1,022.85	0.00	0.00
0.00	5,482.51	0.00	193.00
Total 17360 CHIEF OPERATING OFFICER	5,482.51	0.00	193.00
Total 05914 FOSSIL ENGINEERING	5,482.51	0.00	193.00
Total 17360 CHIEF OPERATING OFFICER	5,482.51	0.00	193.00
Total SKUFA23600 IF-PH- SITE ENG STUDY	5,482.51	0.00	193.00
Ken Burnette			
SKUFA23700 IF-PH1 ELEC SPRTT ENG STUDY			
SKUFA23700 IF-PH1 ELEC SPRTT ENG STUDY			
17360 CHIEF OPERATING OFFICER			
05903 FOSSIL AND HYDRO POWER			
05910 FOSSIL AND HYDRO PROJECTS			
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO			
05914 FOSSIL ENGINEERING OFFICER			
17360 CHIEF OPERATING OFFICER			
05903 FOSSIL AND HYDRO POWER			
05910 FOSSIL AND HYDRO PROJECTS			
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO			
05914 FOSSIL ENGINEERING			
11A ANNUAL SALARY POLICY PAYROLLS			
12A EMPLOYEE BENEFITS - ASP PAYROLLS			
Total 05914 FOSSIL ENGINEERING	5,348.42	0.00	177.50
Total 17360 CHIEF OPERATING OFFICER	1,280.91	0.00	0.00
Total 05914 FOSSIL ENGINEERING	6,629.33	0.00	177.50
Total 17360 CHIEF OPERATING OFFICER	6,629.33	0.00	177.50
Total 05914 FOSSIL ENGINEERING	6,629.33	0.00	177.50
Total 17360 CHIEF OPERATING OFFICER	6,629.33	0.00	177.50
Total SKUFA23700 IF-PH1 ELEC SPRTT ENG STUDY	6,629.33	0.00	177.50
Lloyd Nero			
KIP009A-0001 KIF,FES,PERFORM COAL YARD RUNOFF STUDY			
17360 CHIEF OPERATING OFFICER			
05903 FOSSIL AND HYDRO POWER			
05910 FOSSIL AND HYDRO PROJECTS			
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO			
05914 FOSSIL ENGINEERING			
13698 CHIEF ADMINISTRATIVE OFFICER			
05488 FACILITIES SERVICES			
15590 TRANSPORTATION & EQUIPMENT SVS			
01059 EMPLOYEE TRANSPORTATIONPLANNING			
09406 CHATTANOOGA MOTOR POOL			
72D POOL VEHICLE DISTRIBUTION			
Total 09406 CHATTANOOGA MOTOR POOL	28.00	0.00	0.00
Total 13698 CHIEF ADMINISTRATIVE OFFICER	28.00	0.00	0.00
Total 05914 FOSSIL ENGINEERING	28.00	0.00	0.00
Total 17360 CHIEF OPERATING OFFICER	28.00	0.00	0.00
Total KIP009A-0001 KIF,FES,PERFORM COAL YARD RUNOFF	28.00	0.00	0.00

Project Report
by
Performing Unit
ACTUALS

Period Name: SEP-94 Budget: FY94 BUDGET

***** PROJECT TO DATE \$ ***** PROJECT TO DATE HOURS *****	***** PROJECT TO DATE \$ *****		***** PROJECT TO DATE HOURS *****		Variance
	Budget	Actual	Budget	Actual	
SX1FN330116 KIP PDE COAL YD RUNOFF	0.00	1,318.81	0.00	49.00	49.00
SX1FN330116 KIP PDE COAL YD RUNOFF	0.00	315.84	0.00	0.00	0.00
17360 CHIEF OPERATING OFFICER	0.00	1,634.65	0.00	49.00	49.00
05903 FOSSIL AND HYDRO POWER					
05910 FOSSIL AND HYDRO PROJECTS					
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO					
17360 CHIEF OPERATING OFFICER					
03629 CUSTOMER GROUP					
03652 CUSTOMER SERVICE - EAST AREA					
04815 JOHNSON SVS CTR JOHNSON C-TY					
11A ANNUAL SALARY POLICY PAYROLLS					
12A EMPLOYEE BENEFITS - ASP PAYROLLS					
Total 04815 JOHNSON CITY ENERGY SERVICES					
05903 FOSSIL AND HYDRO POWER					
05910 FOSSIL AND HYDRO PROJECTS					
05032 ENGINEERING SERVICES - FOSSIL AND HYDRO					
05084 ENGINEERING SUPPORT SERVICES					
11A ANNUAL SALARY POLICY PAYROLLS					
12A EMPLOYEE BENEFITS - ASP PAYROLLS					
Total 05084 ENGINEERING SUPPORT SERVICES					
05914 FOSSIL ENGINEERING					
11A ANNUAL SALARY POLICY PAYROLLS					
12A EMPLOYEE BENEFITS - ASP PAYROLLS					
Total 05914 FOSSIL ENGINEERING					
12231 PROJECT ENGINEERING & ARCHITEC					
11A ANNUAL SALARY POLICY PAYROLLS					
12A EMPLOYEE BENEFITS - ASP PAYROLLS					
Total 12231 PROJECT ENGINEERING & ARCHITEC					
Total 17360 CHIEF OPERATING OFFICER					
Total 05914 FOSSIL ENGINEERING					
Total 17360 CHIEF OPERATING OFFICER					
Total SX1FN330116 KIP PDE COAL YD RUNOFF					
KIF009A KIP COAL YARD RUNOFF					
17360 CHIEF OPERATING OFFICER					
05903 FOSSIL AND HYDRO POWER					
05836 FOSSIL OPERATIONS					
07628 KINGSTON FOSSIL PLANT					
08076 MAINTENANCE - KINGSTON FOSSIL PLANT					
17360 CHIEF OPERATING OFFICER					
05903 FOSSIL AND HYDRO POWER					
05936 FOSSIL OPERATIONS					
07628 KINGSTON FOSSIL PLANT					
08076 MAINTENANCE - KINGSTON FOSSIL PLANT					
11A ANNUAL SALARY POLICY PAYROLLS					
12A EMPLOYEE BENEFITS - ASP PAYROLLS					
Total 08076 MAINTENANCE - KINGSTON FOSSIL PLANT					
Total 17360 CHIEF OPERATING OFFICER					
Total 08076 MAINTENANCE - KINGSTON FOSSIL PLANT					
Total 17360 CHIEF OPERATING OFFICER					

Project Development (PDE)

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Period Name: SEP-94 Budget: FY94 BUDGET

	***** PROJECT TO DATE \$ *****		***** PROJECT TO DATE HOURS *****	
	Budget	Actual	Budget	Actual
Total KIF009A KIP, COAL YARD RUNOFF	28,000.00	0.00	0.00	0.00
Total KIF009 KIP, COAL YARD RUNOFF	28,000.00	28,150.46	0.00	767.00
Total Report	28,000.00	28,150.46	0.00	767.00