KIF ASH POND PH[redacted]MENT
PROJECT SC[redacted]E

SEC	MILE	Activity ID	Forecast Start	Forecast Finish	Finish Target	Resp Engr.	Prin. Engr.	Res ID	Bdgt Mhrs.	Forecast Mhrs.	Actual Mhrs	Total Float	*Activity*
KIF595 50% PRB COAL BLEND													
Conceptual Engineering (Phase IA)													
				31-Aug-06									Take water samples, analyze water samples, provide report on sampling.
Conceptual Engineering (Phase IB)													
35			1-Sep-06	28-Dec-06		JLG	HLP						EDS Civil - Develop conceptual design, schedule and estimate for KIF Ash Pond PH Treatment
				22-Sep-06		**DPS**	**KL**						**RSO&E Mechanical - provide recommendations for raising and lowering the Ash Pond pH level**
				22-Sep-06		**DPS**	**KL**						**RSO&E Mechanical - provide layout for systems to raise and lower the Ash Pond ph level**
			1-Sep-06	28-Dec-06		DPS	KL						RSO&E Mechanical - Develop conceptual design, schedule and estimate for KIF Ash Pond PH Treatment
			1-Sep-06	28-Dec-06		TP	RO						Electrical Engr. - Develop conceptual design, schedule and estimate for KIF Ash Pond PH Treatment
35				27-Sep-06		JLG	HLP						Joint Project Team Meeting @ KIF
				1-Dec-06		DPS	KL						Tank Requisition Issued
				14-Nov-06		JLG	HLP						Disciplines prepare material take-off and send to RE
35				22-Nov-06		JLG	HLP						Issue CER
			23-Nov-06	30-Nov-06		JLG	HLP						Constructor prepare estimate.
				1-Dec-06		JLG	HLP						RE receives estimate from constructor
				4-Dec-06		JLG	HLP						RE send material take-offs to estimating
			5-Dec-06	12-Dec-06		JLG	HLP						Estimating prepare cost estimate
35				13-Dec-06		JLG	HLP						RE receive estimate from estimating.
35				18-Dec-06		JLG	HLP						PPD Approved
Engineering Design (Phase 2)													
35			1-Jan-07	30-Apr-07		JLG	HLP						Design Ash Pond PH treatment system & provide a phase II materials take off
31			1-Jan-07	30-Apr-07		TP	RO						Design Ash Pond PH treatment system & provide a phase II materials take off
37			1-Jan-07	30-Apr-07		DPS	KL						Design Ash Pond PH treatment system & provide a phase II materials take off
35			19-Jan-06	1-Apr-07		JLG	HLP						Phase 2 DCN Issued
				9-Apr-07		DPS	KL						Tank Delivered
				9-Apr-07									Issue DCN to ERU
			10-Apr-07	13-Apr-07									ERU Process DCN
				16-Apr-07									DCN Issued
Engineering (Phase 3)													
35			1-May-07	1-Aug-07		JLG	HLP						Provide Engineering Support During Construction
31			1-May-07	1-Aug-07		TP	RO						Provide Engineering Support During Construction
37			1-May-07	1-Aug-07		DPS	KL						Provide Engineering Support During Construction
			1-May-07	1-Aug-07									Construction Implementation
35			2-May-07	31-May-07									Functional Test System
99				31-May-07									DCN KIF-06-???? RTO
35			2-Jun-07	27-Aug-07		SLG	CPW	FDCEB					KIF 595 Closure Process of DCN KIF-06-????
				20-Jun-06		SCR							WCS for DCN KIF-06- ???
			29-Aug-06	12-Sep-06		SCR		TS2CD					Update Pri & Anticipate Dwgs DCN-06-????
			13-Sep-07	15-Sep-07		DLL		TS2CD					ERU Process Closure of DCN KIF-06-????
				15-Sep-07		SLG	CPW						KIF595 DCN KIF-06-??? Closed

TVA-00006375