

# ***INSTALLATION TRANSPORTATION MOTOR POOL***

## ***GSA VEHICLE REDUCTION PLAN***

**DOL**

27 SEP 2006



# PURPOSE

To update all Vehicle Control Officers/ XO's on funding challenges with GSA leased vehicles and fleet reduction initiatives.

**PROBLEM:** Garrison is funded at \$2.8M in FY07...but spends about \$6M annually on GSA leased vehicles for the TMP. We are reimbursed about \$1M by customers with no TDA authorization...leaving a shortfall of \$2.2M.

**DOL**



# FUNDING

**“IMA will fund leases to the level of available funding for the operation and maintenance of GSA vehicles to include those leased by Army tenants\* against TDA authorizations.”**

*IMA Funding Letter, 29 March 2006*

\* Tenants excluded are CID, USACE, USAREC, USAR, and NGB.

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# TMP FLEET

Garrison TDA ... 1 October 2006

TDA AUTH	ON-HAND	EXCESS	20%	End State
776	*997	221	156	620

•81 GWOT VEHICLES ON HAND  
TOTAL EXCESS = 376

Director, IMA Fiscal Guidance, 1 May 2006

“Reduce by 20% those GSA leased vehicles authorized for IMA TMPs. Turn in all under-utilized vehicles that are dispatched to one user. Eliminate all SUV inventories. Tenants must fund their own mission vehicles.”

**DOL**



## THE WAY AHEAD

- ✓ **Implement Army fiscal reality with all units, directorates, and GSA Regional office Bragg**
- ✓ **FY07 GSA Replacement vehicle list:**
  - **No replacement vehicles ordered**
  - **Command Units must have GCs approval**
  - **Submit TDA request 4610-R (Justification) – TMP process**
  - **06 or Above memo supporting desire to retain vehicle and funding RQMTs**
- ✓ **Authorized TDA Customers:**
  - **Will be provided vehicle**
  - **Find alike vehicle in fleet to cover requirement**
- ✓ **Cost Avoidance:**
  - **Reducing overall fleet by 20%**
  - **\$6M to \$2.8M per year annual funding**
- ✓ **Turn-in under utilized vehicles:**
  - **Use in the 'U-drive-it' pool until they can be returned to GSA**
  - **352 Vans on-hand: Turn in 270 (77% Under utilized) under TMP control**
  - **Maximize usage and support overall Installation mission**



**Support Garrison Commander Policy #30; IMA/SERO funding**

