

INSTALLATION TRANSPORTATION MOTOR POOL

GSA VEHICLE REDUCTION PLAN

DOL

9 NOV 2006



PURPOSE

To brief Commanders and Staff on funding challenges with GSA leased vehicles and fleet reduction initiatives.

PROBLEM: Garrison is funded at \$2.8M in FY07...but spends about \$6M annually on GSA leased vehicles for the TMP. We are reimbursed about \$1M by some customers with no TDA authorization...leaving a shortfall of \$2.2M.



FUNDING

“IMCOM will fund leases to the level of available funding for the operation and maintenance of GSA vehicles to include those leased by Army tenants* against TDA authorizations.”

IMCOM Funding Letter, 29 March 2006

*** Tenants excluded are CID, USACE, USAREC, USAR, and NGB.**

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TMP FLEET

Garrison TDA ... 1 October 2006

TDA AUTH	ON-HAND	EXCESS	20%	End State
776	*997	221	156	620

*81 GWOT VEHICLES ON HAND
TOTAL EXCESS = 376

Director, IMCOM Fiscal Guidance, 1 May 2006

“Reduce by 20% those GSA leased vehicles authorized for IMCOM TMPs. Turn in all under-utilized vehicles that are dispatched to one user. Eliminate all SUV inventories. Tenants must fund their own mission vehicles.”

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THE WAY AHEAD

- ✓ **Implement Army fiscal reality with all units, directorates, and GSA Regional office Bragg**
- ✓ **FY07 GSA Replacement vehicle list:**
 - **No replacement vehicles ordered**
 - **Units must have command approval**
 - **Submit TDA request 4610-R (Justification) – TMP process**
 - **06 or Above memo supporting desire to retain vehicle and funding RQMTs**
- ✓ **Authorized TDA Customers:**
 - **Will be provided vehicle**
 - **Find alike vehicle in fleet to cover requirement**
- ✓ **Cost Avoidance:**
 - **Reducing overall fleet by 20%**
 - **\$6M to \$2.8M per year annual funding**
- ✓ **Turn-in under utilized vehicles:**
 - **Use in the 'U-drive-it' pool until they can be returned to GSA**
 - **352 Vans on-hand: Turn in 270 (77% Under utilized) under TMP control**
 - **Maximize usage and support overall Installation mission**



Support Garrison Commander Policy #30; IMCOM/Southeast funding



RECOMMENDATIONS

1. FY07 Over age/Over mileage Replacement List:

- * Don't order replacements and turn-in vehicles on the list.
- * Must have Approval to retain vehicle on the list
- * GC approval authority (Directorates and tenants)
- * USASOC Chief of Staff (All USASOC units)
- * Corps Chief of Staff (Corps Separates /82d ABN Div)

2. Pull under- utilized Vans (Less than 5000 miles per year)

- * Place in TMP U-Drive-It Fleet to support installation missions

3. Low Mileage (Turn-in) – Passenger Carrying (3 or more)

- * Does not include Trucks, Maintenance type vehicles
- * Supports IMCOM Southeast guidance

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GUIDANCE

4. SUV's:

- * AR 58-1 Page 6 Para 2-9 (Requires Army Command Approval)
- * Secretary of the Army (Memo) dated: 24 OCT 05
- * DA HQ's UATADOC CMD (Memo) dated: 15 DEC 05
- * Corrected Copy – Deputy Secretary of Defense (Memo) dated 13 SEP 05
(Reducing Fuel consumption)

5. Official Process Request NTV:

- * AR 58-1
- * 4610-R – Approval by Chief of Staff (Corps)
- * Vehicle Control Officer (VCO) – Each CMD
- * TMP Fleet Management

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