Our Purpose...

Vision: Information superiority in defense of our Nation.

Mission: DISA, a Combat Support Agency, provides, operates, and assures command and control, information sharing capabilities, and a globally accessible enterprise information infrastructure in direct support to joint warfighters, national level leaders, and other mission and coalition partners across the full spectrum of operations.

DISA Basics ** On-Board as of January 31, 2013*

- **Established as DCA:**   May 12, 1960
- **Renamed DISA:**   June 25, 1991
- **Active Duty Strength:**   1,539*
- **Civilian Strength:**   6,146*
- **Total Force Strength:**   7,691*
- **Budget (for FY12):** $9.43 Billion
- **Field Offices:**   29
- **DECCs:**   10
- **Processing Elements:**   4

Key Leaders

- **Director:** Lt Gen Ronnie D. Hawkins Jr., USAF
- **Vice Director:** RADM David G. Simpson, USN
- **Chief of Staff:** BG Frederick A. Henry, USA
- **Senior Enlisted Advisor:** SgtMaj Antonio N. Vizcarrondo Jr., USMC

DISA Demographics

Totals (Authorized for FY13)
- Civilians: 6,146
- Officers: 413
- Enlisted: 1,270

Service Representation
- Army: 775
- Air Force: 544
- Navy: 325
- Marines: 39

Education (Civilian personnel only)
- High School: 39%
- Bachelors: 35%
- Masters: 24%
- Doctorate: 1%

Basing of People
- Fort Meade (including NCR): 46.6%
- Field: 53.3%
  [CONUS (Excluding Fort Meade & NCR) & Overseas]

Location of DISA Elements
- 21 States + the District of Columbia
- 8 Countries + Guam (U.S. Territory)

Workforce by Position Type
- Clerical/Mgmt: 4%
- IT/Comm Specialists: 55%
- Engineers: 8%
- Computer Scientists: 5%
- Acquisition: 6%
- Other: 25%

Organization

Direct Reports *(reporting to Director)*
- Chief Financial Executive
- Chief Information Assurance Executive
- Chief Information Officer
- Chief Technology Officer
- Component Acquisition Executive
  - Command & Control Capabilities PEO
  - PEO Communications
  - GIG Enterprise Services PEO
  - Mission Assurance/NetOps PEO

Strategic Business Units
- Enterprise Engineering
- Operations
- Enterprise Services
- Network Services

Special Mission Units
- White House Communications Agency
- White House Situation Support Staff
- Defense Spectrum Organization

Shared Services Units
- Office of the Chief Information Officer
- Strategic Planning and Information Directorate
- Procurement Directorate and Defense Information Technology Contracting Organization (DITCO)
- Manpower, Personnel, and Security Directorate
- Chief Financial Executive/Comptroller

Special Advisors
- Congressional Affairs
- Foreign Affairs
- Inspector General
- Equal Employment Opportunity and Cultural Diversity
- General Counsel
- National Security Agency (NSA)/Central Security Service (CSS) Representative for DISA
- Office of Small Business Programs
- Test & Evaluation Executive
- Mobilization Assistant to the Director

Budget: (millions) as of January 2013

Appropriated
- Operations/Maintenance: $1,347
- Procurement: $303
- Research, Development, Test, and Evaluation: $256

Non-DWCF Reimbursable $316

Supplemental $158

MILCON $87

Defense Working Capital Fund (DWCF) for FY13

(From the FY13 President's Budget)
- Telecomm Services: $1,982
- Combat Support Computing: $903
- Customer-Managed Communication: $731
- Computer Technology Contracts & Acquisition Services: $3,320
- Capital Investments: $62

Our Strategic Goals

Our strategic goals and supporting key objectives link our strategy to our day-to-day operations and guide us in meeting the requirements of our mission partners and building the DISA of tomorrow:

- **Evolve the Joint Information Environment** — Evolve a consolidated, collaborative, and secure joint information environment , enabling end-to-end and information sharing and interdependent enterprise services across DoD that are seamless, interoperable, efficient, and responsive to joint and coalition warfighter requirements.
- **Provide Joint Command-and-Control and Leadership Support** — Engineer, provide, and enhance capabilities to enable rapid and effective information sharing, rapid decision—making, and support planning and executing the full range of joint, interagency, and multinational military operations.
- **Operate and Assure the Enterprise** — Ensure information superiority, providing capabilities that function under dynamic conditions, including a contested or degraded cyber battlespace, across the full spectrum of military operations to respond to increasing warfighter requirements, increasing demand for operational efficiencies, and shifts in the global defense posture. DISA will use advanced technology, synchronize processes and procedures, and provide a highly trained workforce to consistently and rapidly adapt to changing circumstances and respond to crisis and contingency requirements on demand around the world.
- **Optimize Department Investments** — Enable DoD to maximize use of its resources by providing cost-efficient capabilities; an effective and defensible infrastructure; and standardized support services, business processes, and policies that enable the rapid infusion of technology into the enterprise.

Strategic Shifts and Current Focus Areas

- **Global Defense Posture** – We will adjust our operations to accommodate the Department's shifts in global defensive posture towards the Asia-Pacific region. We will lead the development and operation of a layered, fault-tolerant enterprise information environment consisting of rapidly deployable components that allow for contingency operations in a full range of conflict.
- **Cyber Command and Control (C2)** – We will posture the Agency in concert with U.S. Cyber Command to expand Defensive Cyber Operations (DCO) and DoD Global Information Grid Operations (DGO) mission support through evolving and innovative initiatives.
- **Nuclear Command, Control, and Communications (NC3) Support** – We will focus attention on developing and enhancing enterprise solutions in support of national leadership and nuclear command and control.
- **DoD Joint Information Environment (JIE) Synchronization** – We will be the lead for the JIE Technical Synchronization Office (JTSO). We will enable a consolidated, collaborative, and secure JIE enabling end-to-end information sharing and interdependent enterprise services across the Department.
- **DoD Cloud Services** – We will enable rapid provisioning of services for the Department as the DoD Cloud Services Broker, and we will converge components of the enterprise for a more efficient and affordable architecture through consolidation of data centers, NetOps centers, and migration to cloud computing.
- **Mobility Initiatives -** We will promote rapid delivery, scaling, and utilization of secure mobile capability leveraging commercial mobile technology to enable an agile deployment environment for new and innovative applications to support evolving Warfighter requirements.
- **Acquisition Agility** – DISA will employ an acquisition strategy that reduces procurement cycle times and accelerates delivery of critical capabilities. Incremental development, preplanned product improvement, and agile development will be key in our acquisition strategy.
- **DISA First** – DISA will serve as DoD's early adopter for new enterprise capabilities. This will allow us to validate the capability meets the stated requirements, identify and resolve any issues with the capability, and demonstrate the operational viability of the capability.

Target Objective State

Our target objective state is an enterprise information environment that optimizes the use of the DoD IT assets by converging communications, computing, and enterprise services into a single joint platform that can be leveraged for all Department missions.

These efforts will:

➢ Reduce total cost of ownership

➢ Reduce the attack surface of our networks

➢ Enable mission partners to more efficiently access information resources

➢ Enable mission partners to perform their missions from any authorized IT device from anywhere in the world

➢ Support DoD Information Technology Enterprise Strategy and Roadmap priorities of:

  ➢ Improved Security

  ➢ Improved Efficiencies

  ➢ Increased Mission Effectiveness

  ➢ Centralized IT

  ➢ Agile IT

Other Key Responsibilities

- Lead the development and operation of DoD's spectrum management solutions.
- Certify and test enterprise capabilities for Interoperability and operational effectiveness and suitability.
- Provide enterprise IT contract solutions for the Department.
- Make best use of DoD resources through sound governance.
- Use standard business processes and models to implement DoD's enterprise capabilities and service offerings.
- Continually demonstrate fiscal responsibility through "clean audits" and transparent fiscal management.
- Align and prepare our workforce to meet mission needs.