

Selected Earnings Data, Class I Motor Carriers of Passengers - First Quarter 1999

Intercity regular route	1998 First Quarter	1999 First Quarter
Number of carriers	17	15
Revenue:		
Intercity regular route	191,542,336	189,834,578
Charter or special	9,667,939	9,521,918
Local or commuter	601,024	2,312,297
Express and other	20,094,038	19,626,082
Total operating revenue	221,905,337	221,294,875
Operating expenses	231,874,452	255,107,303
Operating income	-9,969,115	-33,812,428
Net income	-14,052,072	-24,083,474
Operating ratio	104.5	115.3
Revenue passengers:		
Intercity regular route	9,424,000	8,803,494
Charter or special	2,422,142	2,712,972
Local or commuter	175,276	186,519
Total revenue passengers	12,021,418	11,702,985
Other *	1998 First Quarter	1999 First Quarter
Number of carriers	6	3
Revenue:		
Intercity regular route	2,809,673	397,369
Charter or special	11,895,703	4,027,696
Local or commuter	3,678,598	3,259,397
Express and other	1,880,371	1,295,376
Total operating revenue	20,264,345	8,979,838
Operating expenses	19,513,532	9,095,482
Operating income	750,813	-115,644
Net income	-847,803	-487,158
Operating ratio	96.3	101.3
Revenue passengers:		
Intercity regular route	190,634	55,086
Charter or special	1,004,059	181,916
Local or commuter	1,058,046	1,021,356
Total revenue passengers	2,252,739	1,258,358

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.