

Selected Earnings Data, Class I Motor Carriers of Passengers - Fourth Quarter 1997

Intercity regular route	1996 Fourth Quarter	1997 Fourth Quarter
Number of carriers	16	18
Revenue:		
Intercity regular route	196,264,643	217,497,026
Charter or special	11,587,584	14,688,165
Local or commuter	113,421	54,677
Express and other	21,056,615	28,209,307
Total operating revenue	229,022,263	260,449,175
Operating expenses	219,090,609	244,900,353
Operating income	9,931,654	15,548,822
Net income	6,900,045	11,471,683
Operating ratio	95.7	94.0
Number of passengers:		
Intercity regular route	8,269,459	10,071,048
Charter or special	693,116	2,390,941
Local or commuter	12,329	255,165
Total number of passengers	8,974,904	12,717,154
Other *	1996 Fourth Quarter	1997 Fourth Quarter
Number of carriers	3	5
Revenue:		
Intercity regular route	0	3,061,098
Charter or special	4,300,230	9,970,115
Local or commuter	3,767,229	3,737,110
Express and other	1,064,894	2,169,141
Total operating revenue	9,132,353	18,937,464
Operating expenses	9,918,046	16,869,842
Operating income	-785,693	2,067,622
Net income	1,017,520	1,077,870
Operating ratio	108.6	89.1
Number of passengers:		
Intercity regular route	0	192,379
Charter or special	551,643	928,894
Local or commuter	1,115,117	1,101,631
Total number of passengers	1,666,760	2,222,904

* Class 1 carriers that are not predominantly in intercity regular route service

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.