

Selected Earnings Data, Class I Motor Carriers of Passengers - Third Quarter 2001

Intercity regular route*	2000 Third Quarter	2001 Third Quarter
Number of carriers	12	12
Revenue:		
Intercity regular route	268,324,200	272,669,840
Charter or special	7,596,320	6,978,341
Local or commuter	99,890	121,115
Express and other	37,416,674	35,144,016
Total operating revenue	313,437,084	314,913,312
Operating expenses	281,189,985	270,590,324
Operating income	32,247,099	44,322,988
Net income	25,598,768	36,574,347
Operating ratio	89.7	85.9
Revenue passengers:		
Intercity regular route	8,695,644	8,471,462
Charter or special	377,336	377,774
Local or commuter	33,798	34,126
Total revenue passengers	9,106,778	8,883,362

Other *	2000 Third Quarter	2001 Third Quarter
Number of carriers	3	3
Revenue:		
Intercity regular route	0	0
Charter or special	8,671,468	8,294,483
Local or commuter	13,967,959	4,315,102
Express and other	923,819	192,506
Total operating revenue	23,563,246	12,802,091
Operating expenses	21,611,240	11,815,806
Operating income	1,952,006	986,285
Net income	905,378	781,367
Operating ratio	91.7	92.3
Revenue passengers:		
Intercity regular route	0	0
Charter or special	221,166	141,117
Local or commuter	3,139,050	970,499
Total revenue passengers	3,360,216	1,111,616

* List of Carriers

Source: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.

Last updated:

12/04/02