

Selected Earnings Data, Class I Motor Carriers of Passengers - Second Quarter 2000

Intercity regular route*	1999 Second Quarter	2000 Second Quarter
Number of carriers	14	14
Revenue:		
Intercity regular route	213,939,301	241,335,150
Charter or special	18,300,481	15,048,913
Local or commuter	895,180	939,530
Express and other	23,176,253	34,882,458
Total operating revenue	256,311,215	292,206,051
Operating expenses	247,266,527	270,845,529
Operating income	9,044,688	21,360,522
Net income	29,774,282	12,969,849
Operating ratio	96.5	92.7
Revenue passengers:		
Intercity regular route	9,182,453	8,824,940
Charter or special	1,983,420	2,316,153
Local or commuter	237,476	236,561
Total revenue passengers	11,403,349	11,377,654
Other *	1999 Second Quarter	2000 Second Quarter
Number of carriers	4	4
Revenue:		
Intercity regular route	568,980	589,242
Charter or special	9,919,695	11,261,560
Local or commuter	4,425,517	9,239,408
Express and other	5,749,848	769,646
Total operating revenue	20,664,040	21,859,856
Operating expenses	16,693,663	19,630,530
Operating income	3,970,377	2,229,326
Net income	2,196,247	1,101,062
Operating ratio	80.8	89.8
Revenue passengers:		
Intercity regular route	77,334	81,509
Charter or special	603,500	522,770
Local or commuter	1,210,474	2,076,226
Total revenue passengers	1,891,308	2,680,505

* List of Carriers

SOURCE: Quarterly reports submitted by the carriers to the Bureau of Transportation Statistics.