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ISD S. WEYMOUTH



ISA ST LOUIS

ISA BOSTON

ISA DETROIT



Surface Forces Logistics Center St. MARIE

States Coast

ce Forces Logistics



We Provide World Class Support







2,044 Surface assets





Our Mission



Provide Surface Fleet and other assigned assets with:

- •Depot Level Maintenance
- •Engineering
- •Supply
- •Information Services

to Support Coast Guard Mission Execution



Depot Level Maintenance



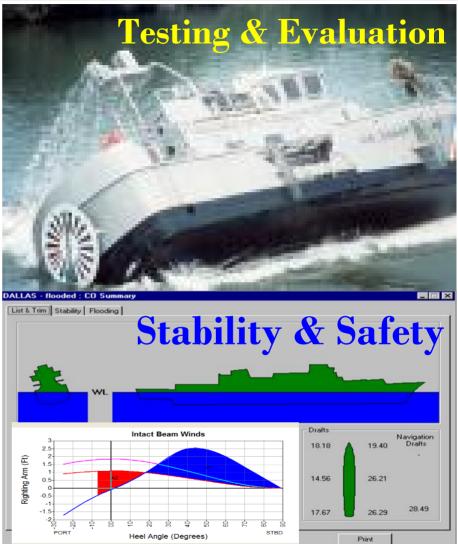




Engineering









Supply





2.4M Parts

65K Line Items

50K Requisitions
/year

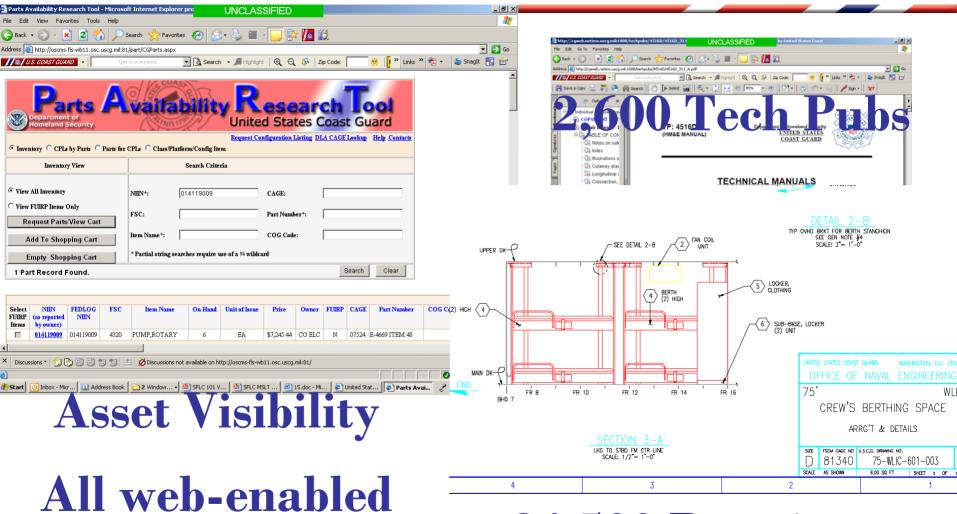
\$298M Inventory





Information Services





34,500 Drawings



SFLC Supports



2044 (244 cutters / 1800 boats)

34 Major Asset Classes (17 cutters / 17 boats)

Operating Hours 1.5M (461K cutters / 1.1M boats)

Depot Maintenance 200/yr (125 cutters / 75 boats)

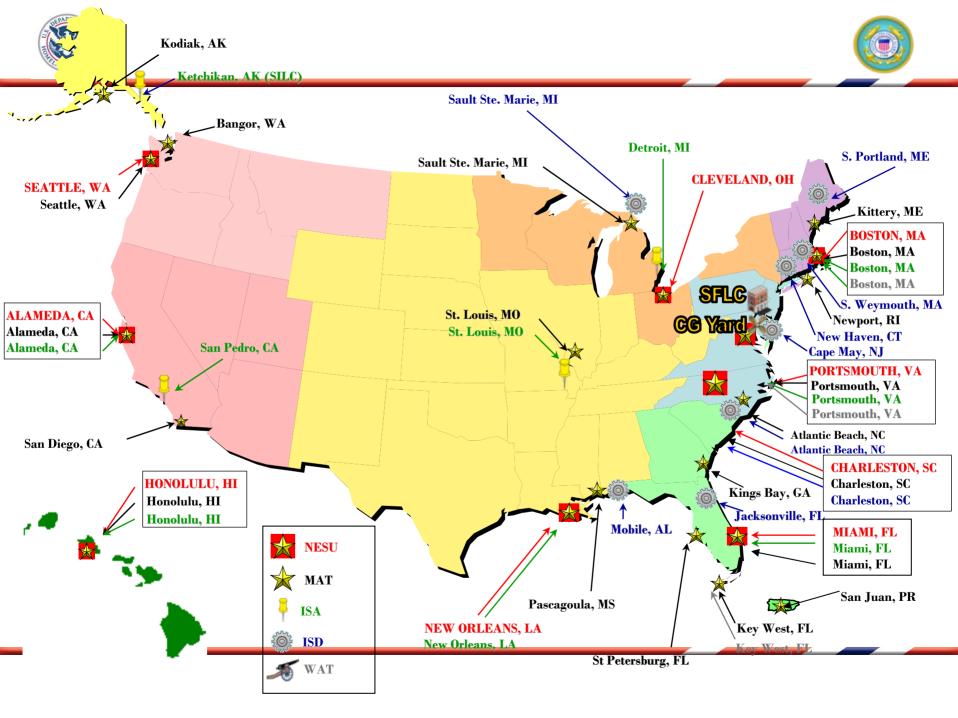
Availabilities

Assets

Supply Line Items up to 250K to push parts on time (65K today)

Maintenance

Procedure Cards >18K (200 to 900/Class)





Staffing ~ **2750**



- Civilian: 1350
 - 1100 Bargaining Unit
 - 550 GS
 - 800 Wage Grade



- 300 Officers

(38 Reservists)

- 800 Enlisted





• Contractors: 300







Functional Relationships



• Product Lines:

- Experts on the asset exercise control over the configuration
- Serve as single "touch point" for the fleet
- Meshes Engineering, Supply, Procurement, and Depot Maintenance expertise

Support Divisions:

- Experts in their discipline:
 - Engineering Services Division (ESD) Technical Authority
 - Asset Logistics Division (ALD) Materials and Funds Management
 - Business Operations Division (BOD) Information Management; Data Driven Decision-making
 - Industrial Operations Division (IOD) Industrial Services and Depot Maintenance Execution







Functional Relationships



CG YARD - An integral part of SFLC

- Full Service Industrial Facility
 - Availabilities Maintenance/Repair
 - Remanufacturing
 - Detailed Engineering Design





What We Will Do



- Product Lines as single "touch point" for fleet:
 - Engineering, Maintenance, Logistics, Information
 - HM&E, ELEX, WEPS
- Rigorous Configuration Control:
 - Common guidance & processes used enterprise-wide.
 - Enforce a new robust Level of Accountability via Compliance Inspections.
- Total Asset Visibility:
 - Manage & Fund Push-style, Free Issue Repair Parts (managed parts ↑ from 15% to 95%).
 - Own the Surface Fleet's Shoreside & Fleet Onboard Inventories.
 - Establish, Monitor, & Adjust Allowance Levels to meet Performance Goals.
 - Standardize inventory management processes & adopt CG-wide common IT system.
- Bi-level Maintenance:
 - <u>All</u> maintenance procedures fully, accurately, documented (Organizational & Depot).
 - Old RB-S Manual

New RB-S Manual



What We Will Do



- Centrally Manage all Fleet Maintenance Funds
- Implement Continuous Improvement (Lean-Six Sigma).
- Employ robust, timely, accurate Metrics & Trend Analyses.
- •Manage/execute/enforce CG-4 Technical Authority.
- •Partner w/APO to provide seamless Product Line based support from acquisition through sustainment to ultimate disposition.



Condition-Based Maintenance



- Naval Engineering has introduced centrally supported IOD and contracted capabilities:
 - Vibration Monitoring
 - Thermographic imaging
 - Bore Scope inspection
 - Flow Measurement
 - Ultrasonic Inspection
 - Laser Alignment
 - Motor Circuit Analysis
 - Diesel Engine Signature Analysis
- Future
 - Train & certify technicians
 - Record data in the ACMS





Corrosion Prevention & Control (CPAC)



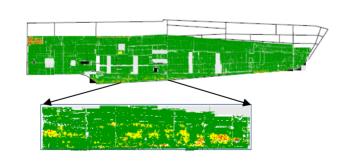
• CPAC Program

• Based on ALC benchmark

Farallon

Plate AF

• Based on NAVSEA work

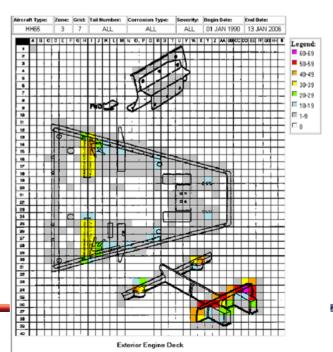


CONDITION 4



Top of Void

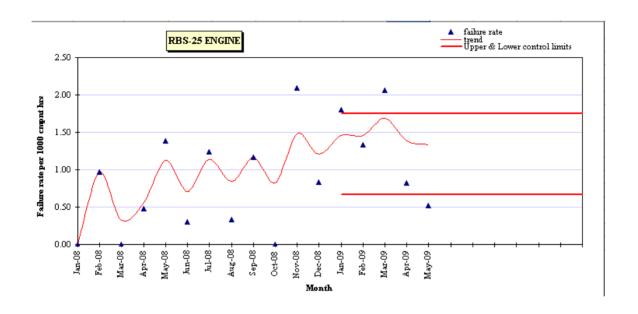
Sides





Data Driven Maintenance





- The ACMS provide hard data for analysis
 - Able to set maintenance intervals based on performance
 - Able to predict system mission performance



Significant Contracts



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- CBM BPA
- Engineering BPA
- CG MAP
- RCM BPA
- BHS/ISST
- Logistics BPA (in source selection)

5 years

- 5 years
- 5 years
- 3 years
- 5 years
- 5 years
- 5 years

- \$10M
- \$10M
- \$10M
- \$10M
- \$10M
 - \$4M
- \$94M