NATIONAL WILDFIRE COORDINATING GROUP (NWCG) HANDBOOK 2 ROCKY MOUNTAIN/GREAT BASIN COORDINATING GROUPS

NATIONAL WILDFIRE COORDINATING GROUP (NWCG) HANDBOOK 2

INTERAGENCY INCIDENT BUSINESS MANAGEMENT HANDBOOK

CHAPTER 80 – COST ACCOUNTING AND REPORTING

Supplement No.: RM/GBCG-2011-2

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Posting Instructions: Supplements are numbered consecutively by Handbook number and calendar year. Post by document; remove entire document and replace with this supplement. Retain this transmittal as the first page of this document.

New Document(s):	NWCG HB2_80	4 Pages
Superseded Document(s) by	NWCG HB2_80 (RM/GBCG-2008-6, 4/7/2008)	5 Pages
Issuance Number and		
Effective Date		

Digest:

<u>81.2</u> – Clarifies I-Suite Standard Component Cost (default rate table) for State and cooperator (county) equipment and personnel.

 $\underline{83.2}$ – Adds a link to an automated spreadsheet for RM/GB geographic area rates.

<u>83.3</u> – Standard costs of resources for the RM/GB geographic areas are displayed in Section 88, Exhibit 01 supplement.

<u>88 – Exhibits</u> – Updates Exhibit 01 with 2011 rates for the RM/GB areas.

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<u>81.2</u> – Standard component costs included in the I-Suite database (default standard rate table) include equipment category rates for State and County (cooperator) resources out of range for the RM/GB geographic areas. Specifically Engines Type 4-6 and water tenders (WAT, WTS) are represented as a higher default hourly rate in I-Suite. The estimated cost can be underrepresented after posting operator time without calculating an adjusted equipment rate. Review the rates in section 88, exhibit 01, <u>or</u> apply the current <u>Cooperator Rate Agreements</u> and <u>Annual Operating Plans</u> to adjust equipment rates as needed for State and Cooperator equipment.

Recent 2011 I-Suite adjustments to State and County personnel rates will eliminate the need to copy and attach a separate RM/GB database when starting a new incident in I-Suite.

 $\underline{83.2}$ – The RM/GB has developed an automated spreadsheet using standard geographic rates for 2011. The spreadsheet can be used when I-Suite is not available or to generate an initial cost estimate. The spreadsheet is posted on the Rocky Basin GACC sites.

http://gacc.nifc.gov/egbc/business.php http://gacc.nifc.gov/rmcc/administrative/fire_business.html http://gacc.nifc.gov/wgbc/administrative/finance/finance.htm

 $\underline{83.3}$ – Resource costs can be tracked on a daily basis as displayed in section 88, exhibit 01.

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88 – Exhibit 01 - Standard Component Costs for RM/GB Geographic Areas

RMGB INCIDENT STANDARD ESTIMATE RATES – 2011

CREWS	Daily Rate	# of Units	Total Cost
FEDERAL HANDCREWS (REGULARS) TY2	\$10,200		
FEDERAL HOTSHOT CREWS TY1	\$9,800		
AD HANDCREWS	\$5,100		
CONTRACT FIREFIGHTING TY2 CREW	\$11,000		
STATE COOPERATOR CREW	\$10,500		
INMATE CREWS	\$2,400		
HELITACK CREW (5 PERSON)	\$2,500		

TOTAL COSTS OF CREWS: \$_____

OTHER PERSONNEL

OVERHEAD LINE	\$840	
OVERHEAD SUPPORT	\$700	
COOPERATOR OVERHEAD	\$840	
CASUALS (OD, OS)	\$400	
CAMP CREW (Crew of 10)	\$2,700	
DISPATCH (Expanded for incident) EACH	\$450	
BUYING TEAM Regional Team (4 members @ 12hr/day)	\$2,000	

TOTAL COSTS OF OTHER PERSONNEL: \$_____

SUPPORT COSTS

AIR TRANSPORTATION TO & FROM INCIDENT	\$800
BUSES	\$850
CACHE (X # of people)	\$50
CATERER (X # of people)	\$50
FUEL TRUCK W/OPERATOR – No Fuel (Daily Rate)	\$1,500
GRAY WATER	\$1,200
GARBAGE COLLECTION (per dumpster)	\$200
GENERATORS w/ DISTRIBUTION SPYDER BOX	\$350
GRAY WATER TRUCK	\$1,200
HAND WASH STATION (ea)	\$100
LITE TOWERS	\$150
LAND USE AGREEMENTS	\$200
MECHANIC SERVICE TRUCK W/OPERATOR	\$1,400
MEDI-VAC AMBULANCE (ALS)	\$2,200
MOBILE CLERICAL SERVICE (copy service) / Helibase	\$1800
MOBILE OFFICE TRAILER / YURTS /TENTS	\$500
PHONE SERVICE (PER DAY)	\$600
PICKUP TRUCKS-CONTRACT W/OPERATOR	\$450
PORTABLE TOILETS INCLUDING SERVICE	\$80
POTABLE WATER TRUCK	\$1,400
REFRIGERATOR TRUCKS/TRAILER (No operator)	\$300
RENTAL VEHICLES (Avg.)	\$90
SHOWERS	\$3,000
WEEDWASH	\$1,850
** SUPPORT COSTS \$150 x # personnel (Optional)	
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TOTAL SUPPORT COSTS: \$_____

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88 – Exhibit 01—Continued

FIRE FIGHTING EQUIPMENT	Daily Rate	# Of Units	Total Costs
ENGINES FED TYPE 3 and 4 (4 person, 14 hrs)	\$2,000		
ENGINES FED TYPE 6 (3 person, 14 hrs)	\$1,500		
COOPERATOR ENGINES TYPE 1-3	\$3,500		
STATE / COOPERATOR ENGINE TYPE 4-6	\$2,300		
ENGINES CONTRACT TYPE 3 AND 4 (Daily Rate)	\$2,400		
ENGINES CONT TYPE 6 (Daily Rate)	\$2,100		
CHIPPER)	\$1,800		
DOZERS-CONTRACT (Avg Daily Rate)*	\$1,800		
TRANSPORTS/LOWBOYS-CONTRACT	\$1,200		
WATER TENDER - (WAT, WST)CONTRACT	\$1,400		
WATER TENDER TACTICAL - CONTRACT	\$2,300		
COOPERATOR WATER TENDER - NON-TACTICAL	\$1,400		
COOPERATOR WATER TENDER - TACTICAL	\$2,000		
FALLER MODULE (2 w/saws & trans)	\$1,900		
FALLER W/ SAW & TRANS	\$900		
SKIDGINE	\$2,000		
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TOTAL EQUIPMENT COSTS: \$_____

AIRCRAFT			
HEL1 - Sikorsky	\$3,200-6,800		
HEL2 (205, 212, UH-1H)	\$1,700		
HEL3 (500-D, 206, B3)	\$1,000		
HEAVY TANKER – Type 1 and 2 no retardant	\$6,500		
TANKER - SEAT 800 gal - flight cost no retardant	\$2,800		
NATIONAL GUARD UH-60 Blackhawk	\$5,700		
SHERPA /DORNIER- Jumper Aircraft	\$1,600		
AIR ATTACK / LEAD PLANE / IR	\$1,200		
RETARDANT COST FIXED BASE per / gal	\$2.00		
MOBILE RETARDANT BASE AVG DAILY COST		16,000 GAL	\$30,000

TOTAL AIRCRAFT COST: \$_____

DATE: _____

TOTAL COSTS THIS DAY: _____

TOTAL COSTS OF FIRE FROM PREVIOUS DAYS: _____

TOTAL COST OF FIRE TO DATE (AS OF END OF PERIOD) ______

Utilize this total to report costs for the Incident Status Report, ICS-209.