

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Department Of Justice											
General Administration											
General Fund Accounts											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2012	15		0129	-----	111,472,000.00	-----	94,208,655.95	-----	17,263,344.05	
	2011-2012				-----	-----	-----	21,285.55	-----	5,21,285.55	
	2011				20,045,335.42	-----	-----	12,769,880.70	-----	7,275,454.72	
	2010				7,238,287.09	-----	-----	1,680,266.04	-----	5,558,021.05	
	2008-2010				35,750.40	-----	-----	-----	-----	35,750.40	
	2009				5,465,857.98	-----	-500,000.00	414,559.44	-----	4,551,298.54	
	2008-2009				19,287.79	-----	-----	-----	-----	19,287.79	
	2007-2009				12,868.16	-----	-----	-----	-----	12,868.16	
	2008				3,139,645.71	-----	-----	162,400.52	-----	2,977,245.19	
	2007-2008				53,063.14	-----	-----	-----	-----	53,063.14	
	2006-2008				35,720.26	-----	-----	-----	-----	35,720.26	
	2007				2,245,220.68	-----	-2,245,029.10	191.58	-----	-----	
	2006-2007				24,123.06	-----	-1,780.31	22,342.75	-----	-----	
	2005-2007				16,183.07	-----	-16,183.07	-----	-----	-----	
	No Year				5,095,335.72	-----	500,000.00	2,057,064.20	-----	3,538,271.52	
Accounts Receivable					1,492,721.64	-----	-----	-----	-44,770.51	1,537,492.15	
Unfilled Customer Orders					315,107.58	-----	-----	-----	16,132.40	298,975.18	
Fund Equities:											
Unobligated Balances (Expired)					-19,544,607.91	-----	-----	-----	3,214,168.76	-22,758,776.67	
Unobligated Balances (Unexpired)					-600,990.75	-----	-----	-----	-128,845.54	-472,145.21	
Accounts Payable					-17,517,952.82	-----	-----	-----	-2,337,635.93	-15,180,316.89	
Undelivered Orders					-7,570,956.22	-----	-----	-----	-2,846,688.39	-4,724,267.83	
	Subtotal	15		0129	-0-	111,472,000.00	-2,262,992.48	111,336,646.73	-2,127,639.21	-0-	
Tactical Law Enforcement Wireless Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2008-2009	15		0132	1,912,044.28	-----	-----	-860.36	-----	1,912,904.64	
	2007-2008				6,179,083.81	-----	-----	25,665.41	-----	6,153,418.40	
	2006-2007				6,955,874.25	-----	-6,955,874.25	-----	-----	-----	
	No Year				133,630,743.67	98,517,814.00	2,517,103.00	130,875,372.00	-----	103,790,288.67	
Accounts Receivable					11,500.00	-----	-----	-----	11,500.00	-----	
Fund Equities:											
Unobligated Balances (Expired)					-14,701,274.20	-----	-----	-----	-6,842,056.64	-7,859,217.56	
Unobligated Balances (Unexpired)					-14,824,545.07	-----	-----	-----	-4,400,210.11	-10,424,334.96	
Accounts Payable					-20,670,816.58	-----	-----	-----	2,210,580.57	-22,881,397.15	
Undelivered Orders					-98,492,610.16	-----	-----	-----	-27,800,948.12	-70,691,662.04	
	Subtotal	15		0132	-0-	98,517,814.00	-4,438,771.25	130,900,177.05	-36,821,134.30	-0-	
Joint Automated Booking System, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0134	30,793,346.58	44,307,000.00	-----	59,400,486.01	-----	15,699,860.57	
Accounts Receivable					12,768,620.82	-----	-----	-----	-3,183,704.18	15,952,325.00	
Unfilled Customer Orders					78,671,698.17	-----	-----	-----	9,714,878.23	68,956,819.94	

Appropriations, Outlays, and Balances - Continued

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Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Fund Equities:											
Unobligated Balances (Unexpired)						-23,236,900.86	-----	-----		-6,468,552.43	-16,768,348.43
Accounts Payable						-17,834,539.70	-----	-----		1,181,690.61	-19,016,230.31
Undelivered Orders						-81,162,225.01	-----	-----		-16,337,798.24	-64,824,426.77
	Subtotal	15		0134		-0-	44,307,000.00	-----	59,400,486.01	-15,093,486.01	-0-
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0136		201,437,322.40	1,580,595,000.00	-----	1,541,311,363.33	-----	240,720,959.07
Accounts Receivable						350,000.00	-----	-----		64,072.98	285,927.02
Fund Equities:											
Unobligated Balances (Unexpired)						-26,516,482.12	-----	-----		-14,733,639.62	-11,782,842.50
Accounts Payable						⁶ -156,268,021.66	-----	-----		-17,118,816.21	-139,149,205.45
Undelivered Orders						⁶ -19,002,818.62	-----	-----		71,072,019.52	-90,074,838.14
	Subtotal	15		0136		-0-	1,580,595,000.00	-----	1,541,311,363.33	39,283,636.67	-0-
Legal Activities Office Automation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0137		15,643.81	-----	-----	7,022.56	-----	8,621.25
Fund Equities:											
Unobligated Balances (Unexpired)						-7,347.67	-----	-----		1,273.58	-8,621.25
Accounts Payable						-2,360.87	-----	-----		-2,360.87	-----
Undelivered Orders						-5,935.27	-----	-----		-5,935.27	-----
	Subtotal	15		0137		-0-	-----	-----	7,022.56	-7,022.56	-0-
Office Of The Inspector General - Recovery Act, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2009-2013	15		0326		1,100,000.00	-----	-----	900,000.00	-----	200,000.00
Fund Equities:											
Unobligated Balances (Unexpired)						-1,100,000.00	-----	-----		-900,000.00	-200,000.00
	Subtotal	15		0326		-0-	-----	-----	900,000.00	-900,000.00	-0-
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2012	15		0328		-----	84,199,000.00	-45,500.00	78,526,630.97	-----	5,626,869.03
	2011					7,344,675.41	-----	45,500.00	6,032,962.60	-----	1,357,212.81
	2010					3,017,492.52	-----	-----	330,012.59	-----	2,687,479.93
	2009-2010					278,388.12	-----	-----	-----	-----	278,388.12
	2009					674,776.51	-----	-----	6,669.38	-----	668,107.13
	2008-2009					79,681.47	-----	-----	-----	-----	79,681.47
	2008					118,795.36	-----	-----	-710.54	-----	119,505.90
	2007					1,801,103.45	-----	-1,801,103.45	-----	-----	-----
	No Year					2,734.94	-----	-----	-----	-----	2,734.94
Funds Held Outside The Treasury	2012					-----	-----	45,500.00	-----	-----	45,500.00
	2011					45,500.00	-----	-45,500.00	-----	-----	-----
Accounts Receivable						4,870,300.00	-----	-----	-----	-300,309.00	5,170,609.00
Unfilled Customer Orders						4,230,157.00	-----	-----	-----	-326,236.00	4,556,393.00
Fund Equities:											
Unobligated Balances (Expired)						-5,817,641.74	-----	-----	-----	-895,828.85	-4,921,812.89
Unobligated Balances (Unexpired)						-2,734.94	-----	-----	-----	-----	-2,734.94
Accounts Payable						-9,895,112.04	-----	-----	-----	-444,510.17	-9,450,601.87
Undelivered Orders						-6,748,116.06	-----	-----	-----	-530,784.43	-6,217,331.63

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Office Of Inspector General, Justice – Cptinued Fund Equities: - Continued	Subtotal	15		0328	-0-	84,199,000.00	-1,801,103.45	84,895,565.00	-2,497,668.45	-0-	
Administrative Review And Appeals, General Administration, Justice Fund Resources:											
Undisbursed Funds	2012	15		0339	-----	305,000,000.00	-----	260,289,634.94	-----	44,710,365.06	
	2011				45,208,486.06	-----	-----	40,838,082.44	-----	4,370,403.62	
	2010				6,423,431.71	-----	-----	3,289,631.48	-----	3,133,800.23	
	2009				3,596,977.34	-----	-----	2,333,602.25	-----	1,263,375.09	
	2008				1,818,216.05	-----	-432,728.51	985,292.91	-----	400,194.63	
	2007				1,025,611.69	-----	-644,714.28	380,897.41	-----	-----	
	2006-2007				6,208.15	-----	-6,208.15	-----	-----	-----	
	No Year				53.08	-----	-----	-----	53.08	-----	
Accounts Receivable					50,838.73	-----	-----	-----	20,617.54	30,221.19	
Unfilled Customer Orders					-----	-----	-----	-----	-91,271.17	91,271.17	
Fund Equities:											
Unobligated Balances (Expired)					-4,813,078.56	-----	-----	-----	1,157,239.52	-5,970,318.08	
Unobligated Balances (Unexpired)					-53.08	-----	-----	-----	-53.08	-----	
Accounts Payable					-32,643,801.17	-----	-----	-----	-1,152,762.35	-31,491,038.82	
Undelivered Orders					-20,672,890.00	-----	-----	-----	-4,134,615.91	-16,538,274.09	
	Subtotal	15		0339	-0-	305,000,000.00	-1,083,650.94	308,117,141.43	-4,200,792.37	-0-	
National Drug Intelligence Center, General Administration, Justice Fund Resources:											
Undisbursed Funds	2012	15		1102	-----	20,000,000.00	-----	18,195,159.08	-----	1,804,840.92	
	2011				2,589,914.87	-----	-----	2,574,035.11	-----	15,879.76	
	2010				2,323,558.17	-----	-----	1,157,987.57	-----	1,165,570.60	
Accounts Receivable					2,512,021.91	-----	-----	-----	1,157,829.27	1,354,192.64	
Unfilled Customer Orders					3,376,987.91	-----	-----	-----	3,241,360.07	135,627.84	
Fund Equities:											
Unobligated Balances (Expired)					-699,427.01	-----	-----	-----	1,319,469.03	-2,018,896.04	
Accounts Payable					-5,250,840.22	-----	-----	-----	-3,755,439.60	-1,495,400.62	
Undelivered Orders					-4,852,215.63	-----	-----	-----	-3,890,400.53	-961,815.10	
	Subtotal	15		1102	-0-	20,000,000.00	-----	21,927,181.76	-1,927,181.76	-0-	
Intragovernmental Funds											
Working Capital Fund, Justice Fund Resources:											
Undisbursed Funds	No Year	15		4526	418,627,232.83	-40,000,000.00	109,395,057.65	-19,256,069.68	-----	507,278,360.16	
Accounts Receivable					214,249,403.43	-----	-----	-----	839,246.37	213,410,157.06	
Unfilled Customer Orders					63,484,046.93	-----	-----	-----	24,412,092.01	39,071,954.92	
Fund Equities:											
Unobligated Balances (Unexpired)					-307,657,126.11	-----	-----	-----	26,945,826.69	-334,602,952.80	
Accounts Payable					-172,765,964.68	-----	-----	-----	5,942,765.74	-178,708,730.42	
Undelivered Orders					-215,937,592.40	-----	-----	-----	30,511,196.52	-246,448,788.92	
	Subtotal	15		4526	-0-	-40,000,000.00	109,395,057.65	-19,256,069.68	88,651,127.33	-0-	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Trust Fund Accounts											
Justice Gift Fund, Justice Fund Resources: Undisbursed Funds	No Year	15		8305	12,980.19	-----	-----	-----	-----	12,980.19	
Fund Equities: Unobligated Balances (Unexpired)					-2,279.28	-----	-----	-----	-----	-2,279.28	
Accounts Payable					-10,700.91	-----	-----	-----	-10,700.91	-----	
Undelivered Orders					-----	-----	-----	-----	10,700.91	-----	
Subtotal	15			8305	-0-	-----	-----	-----	-----	-0-	
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice Fund Resources: Undisbursed Funds	No Year	15		8608	296.84	-----	-----	-----	-----	296.84	
Fund Equities: Unobligated Balances (Unexpired)					-296.84	-----	-----	-----	-----	-296.84	
Subtotal	15			8608	-0-	-----	-----	-----	-----	-0-	
Total, General Administration					-----	2,204,090,814.00	99,808,539.53	2,239,539,514.19	64,359,839.34	-----	
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice Fund Resources: Undisbursed Funds	2012	15		1061	-----	12,833,000.00	-----	10,647,756.08	-----	2,185,243.92	
	2011				1,881,708.84	-----	-----	1,483,056.25	-----	398,652.59	
	2010				467,859.05	-----	-----	101,100.36	-----	366,758.69	
	2009				888,629.79	-----	-----	3,883.79	-----	884,746.00	
	2008				113,555.13	-----	-----	117.40	-----	113,437.73	
	2007				13,689.45	-----	-13,686.35	3.10	-----	-----	
Fund Equities: Unobligated Balances (Expired)					-649,588.51	-----	-----	-----	137,325.84	-786,914.35	
Accounts Payable					-696,100.86	-----	-----	-----	611,472.64	-1,307,573.50	
Undelivered Orders					-2,019,752.89	-----	-----	-----	-165,401.81	-1,854,351.08	
Subtotal	15			1061	-0-	12,833,000.00	-13,686.35	12,235,916.98	583,396.67	-0-	
Total, United States Parole Commission					-----	12,833,000.00	-13,686.35	12,235,916.98	583,396.67	-----	
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice Fund Resources: Undisbursed Funds	2012	15		0100	-----	2,000,000.00	-----	1,716,125.54	-----	283,874.46	
	2011				652,583.08	-----	-----	269,140.80	-----	383,442.28	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Salaries And Expenses, Foreign Claims Settlement Commission, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2010				498,533.38	-----	-----	12,996.91	-----	485,536.47	
	2009				264,224.50	-----	-----	3,880.31	-----	260,344.19	
	2008				181,820.14	-----	-----	49.50	-----	181,770.64	
	2007				141,537.02	-----	-141,504.02	33.00	-----	-----	
Accounts Receivable					5,758.14	-----	-----	-----	5,408.14	350.00	
Fund Equities:											
Unobligated Balances (Expired)					-1,287,222.69	-----	-----	-----	-42,425.03	-1,244,797.66	
Accounts Payable					-155,533.29	-----	-----	-----	-30,337.55	-125,195.74	
Undelivered Orders					-301,700.28	-----	-----	-----	-76,375.64	-225,324.64	
	Subtotal	15		0100	-0-	-----	2,000,000.00	-141,504.02	2,002,226.06	-143,730.08	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds											
	No Year	15		0104	17,626.99	-----	-----	-344.00	-----	17,970.99	
Accounts Receivable					344.00	-----	-----	-----	344.00	-----	
Fund Equities:											
Unobligated Balances (Unexpired)					-17,970.99	-----	-----	-----	-----	-17,970.99	
	Subtotal	15		0104	-0-	-----	-----	-344.00	344.00	-0-	
Salaries And Expenses, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds											
	2012-2013	15		0128	-----	-----	-----	5,380,349.40	-----	⁵ 5,380,349.40	
	2012				-----	859,327,000.00	-----	793,498,431.75	-----	65,828,568.25	
	2011-2012				1,803,786.66	-----	-----	1,993,699.91	-----	⁵ 189,913.25	
	2011				29,188,537.47	-----	-----	21,898,011.87	-----	7,290,525.60	
	2010-2011				-2,569,527.25	-----	-----	-2,572,908.89	-----	3,381.64	
	2010				32,708,353.58	-----	-800,000.00	3,466,997.73	-----	28,441,355.85	
	2009-2010				843,125.77	-----	-----	116,287.51	-----	726,838.26	
	2009				21,545,928.10	-----	-50,000.00	2,869,337.75	-----	18,626,590.35	
	2008-2009				630,494.17	-----	-----	-----	-----	630,494.17	
	2008				11,260,556.35	-----	-----	1,835,755.19	-----	9,424,801.16	
	2007				4,287,733.22	-----	-3,207,147.26	1,080,585.96	-----	-----	
	2006-2007				23,222.51	-----	-----	-23,222.51	-----	-----	
	No Year				23,503,327.56	-----	3,390,000.00	850,000.00	23,470,467.21	4,272,860.35	
Accounts Receivable					213,563,836.52	-----	-----	-----	5,169,048.39	208,394,788.13	
Unfilled Customer Orders					88,410,292.87	-----	-----	-----	-8,010,536.91	96,420,829.78	
Fund Equities:											
Unobligated Balances (Expired)					⁶ -44,808,542.59	-----	-----	-----	13,839,188.16	-58,647,730.75	
Unobligated Balances (Unexpired)					-9,806,532.33	-----	-----	-----	-6,016,099.23	-3,790,433.10	
Accounts Payable					⁶ -207,541,837.22	-----	-----	-----	-16,364,728.09	-191,177,109.13	
Undelivered Orders					-163,042,755.39	-----	-----	-----	17,832,742.52	-180,875,497.91	
	Subtotal	15		0128	-0-	-----	862,717,000.00	-3,230,369.77	853,037,015.39	6,449,614.84	
Construction, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds											
	2010-2011	15		0133	8,000,000.00	-----	-----	267,853.15	-----	7,732,146.85	
	No Year				32,310,824.27	-----	15,000,000.00	-----	18,766,668.03	28,544,156.24	
Fund Equities:											

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		Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)					-2,050,769.82	-----	-----	-----	-1,120,367.44	-930,402.38	
Accounts Payable					-3,583,186.68	-----	-----	-----	-3,196,191.30	-386,995.38	
Undelivered Orders					-34,676,867.77	-----	-----	-----	282,037.56	-34,958,905.33	
Subtotal	15			0133	-0-	15,000,000.00	-----	19,034,521.18	-4,034,521.18	-0-	
Fees And Expenses Of Witnesses, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0311	251,497,641.18	270,000,000.00	-----	176,040,837.15	-----	345,456,804.03	
Fund Equities:											
Unobligated Balances (Unexpired)					-92,378,167.81	-----	-----	-----	85,177,994.02	-177,556,161.83	
Accounts Payable					-33,495,971.73	-----	-----	-----	1,990,776.42	-35,486,748.15	
Undelivered Orders					-125,623,501.64	-----	-----	-----	6,790,392.41	-132,413,894.05	
Subtotal	15			0311	-0-	270,000,000.00	-----	176,040,837.15	93,959,162.85	-0-	
Salaries And Expenses, Antitrust Division, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0319	33,105,613.09	72,043,221.00	-----	67,644,102.39	-----	37,504,731.70	
Accounts Receivable					3,980,272.73	-----	-----	-----	-12,235,628.49	16,215,901.22	
Unfilled Customer Orders					36,133.67	-----	-----	-----	-37,010.35	73,144.02	
Fund Equities:											
Unobligated Balances (Unexpired)					-17,873,368.90	-----	-----	-----	16,893,381.11	-34,766,750.01	
Accounts Payable					-15,395,587.28	-----	-----	-----	-2,427,900.48	-12,967,686.80	
Undelivered Orders					-3,853,063.31	-----	-----	-----	2,206,276.82	-6,059,340.13	
Subtotal	15			0319	-0-	72,043,221.00	-----	67,644,102.39	4,399,118.61	-0-	
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2012-2013	15		0322	-----	725,883.00	-----	328,605.81	-----	397,277.19	
	2012				-----	1,960,000,000.00	-----	1,669,305,534.72	-----	290,694,465.28	
	2011-2012				-5,205,791.50	-----	124,475.00	-249,173.20	-----	⁵ -4,832,143.30	
	2011				264,915,066.11	-----	-----	205,262,480.28	-----	59,652,585.83	
	2010-2011				1,699,191.30	-----	-----	651,536.76	-----	1,047,654.54	
	2010				53,348,192.09	-----	-----	15,858,548.26	-----	37,489,643.83	
	2009-2010				668,418.66	-----	-----	149,149.89	-----	519,268.77	
	2009				22,981,950.57	-----	-5,000,000.00	1,377,354.14	-----	16,604,596.43	
	2008-2009				453,695.99	-----	-----	-----	-----	453,695.99	
	2008				12,839,269.91	-----	-3,500,000.00	1,769,006.68	-----	7,570,263.23	
	2007-2008				212,329.42	-----	-----	-----	-----	212,329.42	
	2007				13,806,584.99	-----	-11,717,469.40	2,089,115.59	-----	-----	
	2006-2007				791,960.90	-----	-802,324.90	-10,364.00	-----	-----	
	No Year				30,691,798.11	-----	3,500,000.00	10,806,838.52	1,867,075.00	21,517,884.59	
Accounts Receivable					55,262,602.34	-----	-----	-----	-14,515,617.93	69,778,220.27	
Unfilled Customer Orders					24,274,469.30	-----	-----	-----	503,322.99	23,771,146.31	
Fund Equities:											
Unobligated Balances (Expired)					-84,984,771.15	-----	-----	-----	15,796,834.66	-100,781,605.81	
Unobligated Balances (Unexpired)					-10,727,052.24	-----	-----	-----	4,145,099.24	-14,872,151.48	
Accounts Payable					-175,444,047.82	-----	-----	-----	13,894,886.65	-189,338,934.47	
Undelivered Orders					-205,583,866.98	-----	-----	-----	14,300,329.64	-219,884,196.62	
Subtotal	15			0322	-0-	1,960,725,883.00	-17,395,319.30	1,907,338,633.45	35,991,930.25	-0-	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2012-2013	15		0324		-----	1,201,102.00	-----	57,886.01	-----	1,143,215.99
	2012					-----	1,174,000,000.00	-----	1,026,197,254.97	-----	147,802,745.03
	2011-2012					4,517,169.38	-----	24,900.00	4,154,251.08	-----	387,818.30
	2011					138,202,670.46	-----	-5,500,000.00	116,712,847.83	-----	15,989,822.63
	2010-2011					19,570,960.99	-----	-----	11,840,779.06	-----	7,730,181.93
	2010					26,885,966.61	-----	-----	9,797,339.14	-----	17,088,627.47
	2009-2010					532,033.05	-----	-----	211,223.73	-----	320,809.32
	2009					7,845,821.62	-----	-----	619,653.59	-----	7,226,168.03
	2008-2009					848,508.34	-----	-----	102,075.76	-----	746,432.58
	2008					9,499,857.34	-----	-3,078,000.00	1,775,653.34	-----	4,646,204.00
	2007-2008					75,917.71	-----	-75,917.71	-----	-----	-----
	2007					668,320.83	-----	-1,059,092.17	-390,771.34	-----	-----
	No Year					126,504,569.78	-2,200,000.00	7,119,989.17	60,857,552.75	-----	70,567,006.20
Accounts Receivable						160,153,635.96	-----	-----	-----	23,470,760.85	136,682,875.11
Unfilled Customer Orders						19,873,500.43	-----	-----	-----	5,472,678.79	14,400,821.64
Fund Equities:											
Unobligated Balances (Expired)						-31,064,928.86	-----	-----	-----	7,168,061.38	-38,232,990.24
Unobligated Balances (Unexpired)						-13,947,696.18	-----	-----	-----	-5,543,084.53	-8,404,611.65
Accounts Payable						-346,558,051.31	-----	-----	-----	-83,646,303.04	-262,911,748.27
Undelivered Orders						-123,608,256.15	-----	-----	-----	-8,424,878.08	-115,183,378.07
	Subtotal	15		0324		-0-	1,173,001,102.00	-2,568,120.71	1,231,935,745.92	-61,502,764.63	-0-
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2010	15		0327		96,683.00	-----	-----	-----	-----	96,683.00
	2009					22,921.58	-----	-----	-----	-----	22,921.58
	2008					470,538.99	-----	-----	-----	-----	470,538.99
	2007					8,531,834.96	-----	-----	-----	8,531,834.96	-----
Fund Equities:											
Unobligated Balances (Expired)						-9,121,978.53	-----	-----	-----	-8,531,834.96	-590,143.57
	Subtotal	15		0327		-0-	-----	-----	-----	-----	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		48,491.04	-----	-----	-----	48,491.04	-----
Fund Equities:											
Unobligated Balances (Unexpired)						-48,491.04	-----	-----	-----	-48,491.04	-----
	Subtotal	15		0329		-0-	-----	-----	-----	-----	-0-
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0340		-----	200,000,000.00	-----	6,212,824.86	-----	193,787,175.14
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	-----	190,718,138.59	-190,718,138.59
Accounts Payable						-----	-----	-----	-----	2,388,683.10	-2,388,683.10
Undelivered Orders						-----	-----	-----	-----	680,353.45	-680,353.45
	Subtotal	15		0340		-0-	200,000,000.00	-----	6,212,824.86	193,787,175.14	-0-
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2012	15		0500		-----	11,456,000.00	-----	9,346,866.88	-----	2,109,133.12

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
	2011					2,049,054.31	-----	-----	1,189,499.50	-----	859,554.81
	2010					752,234.50	-----	-----	392,924.37	-----	359,310.13
	2009					392,604.71	-----	-----	155,000.00	-----	237,604.71
	2008					74,010.46	-----	-----	-----	-----	74,010.46
	2007					935,608.25	-----	-884,743.40	50,864.85	-----	-----
Fund Equities:											
Unobligated Balances (Expired)						-1,772,665.11	-----	-----	-----	-380,886.96	-1,391,778.15
Accounts Payable						-1,170,083.82	-----	-----	-----	45,080.76	-1,215,164.58
Undelivered Orders						-1,260,763.30	-----	-----	-----	-228,092.80	-1,032,670.50
	Subtotal	15		0500		-0-	11,456,000.00	-884,743.40	11,135,155.60	-563,899.00	-0-
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		229,029,597.97	4,211,781,389.21	-1,688,359,823.40	2,674,076,248.89	-----	78,374,914.89
Unrealized Discount On Investments						-192,369.83	-----	-229,927.56	-----	-----	-422,297.39
Investments In Public Debt Securities						2,404,640,140.68	-----	1,688,589,750.96	-----	-----	4,093,229,891.64
Accounts Receivable						4,868,716.39	-----	-----	-----	-1,166,667.64	6,035,384.03
Unfilled Customer Orders						20,045.92	-----	-----	-----	-2,833,383.36	2,853,429.28
Fund Equities:											
Unobligated Balances (Unexpired)						-1,519,231,349.13	-----	-----	-----	-187,524,454.18	-1,331,706,894.95
Accounts Payable						-912,868,729.24	-----	-----	-----	1,750,451,825.95	-2,663,320,555.19
Undelivered Orders						-206,266,052.76	-----	-----	-----	-21,222,180.45	-185,043,872.31
	Subtotal	15		5042		-0-	4,211,781,389.21	-----	2,674,076,248.89	1,537,705,140.32	-0-
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5073		14,533,061.66	233,567,532.28	-7,574,703.55	222,902,426.71	-----	17,623,463.68
Unrealized Discount On Investments						-161,131.56	-----	-26,234.57	-----	-----	-187,366.13
Investments In Public Debt Securities						215,985,641.71	-----	7,600,938.12	-----	-----	223,586,579.83
Fund Equities:											
Unobligated Balances (Unexpired)						-209,425,468.25	-----	-----	-----	7,340,426.40	-216,765,894.65
Accounts Payable						-17,577,677.25	-----	-----	-----	772,461.83	-18,350,139.08
Undelivered Orders						-3,354,426.31	-----	-----	-----	2,552,217.34	-5,906,643.65
	Subtotal	15		5073		-0-	233,567,532.28	-----	222,902,426.71	10,665,105.57	-0-
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		33,882,391.32	-----	-----	-2,606,096.68	-----	36,488,488.00
Accounts Receivable						8,803,608.74	-----	-----	-----	-182,329.89	8,985,938.63
Fund Equities:											
Unobligated Balances (Unexpired)						-34,051,736.73	-----	-----	-----	7,221,084.56	-41,272,821.29
Accounts Payable						-7,616,929.87	-----	-----	-----	-3,741,217.98	-3,875,711.89
Undelivered Orders						-1,017,333.46	-----	-----	-----	-691,440.01	-325,893.45
	Subtotal	15		4575		-0-	-----	-----	-2,606,096.68	2,606,096.68	-0-

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595		231,424.66	-----	-----	-----	231,424.66	
Fund Equities:											
Unobligated Balances (Unexpired)						-207,247.09	-----	-----	24,177.57	-231,424.66	
Accounts Payable						-24,177.57	-----	-----	-24,177.57	-----	
Subtotal	15			8595		-0-	-----	-----	-----	-0-	
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596		376,654.83	-----	-----	-----	376,654.83	
Fund Equities:											
Unobligated Balances (Unexpired)						-376,654.83	-----	-----	-----	-376,654.83	
Subtotal	15			8596		-0-	-----	-----	-----	-0-	
Total, Legal Activities And U.S. Marshals						-----	9,012,292,127.49	-24,220,057.20	7,168,753,296.92	1,819,318,773.37	-----
National Security Division											
General Fund Accounts											
Salaries And Expenses, National Security Division, Justice											
Fund Resources:											
Undisbursed Funds	2012	15		1300		-----	87,000,000.00	-----	66,138,136.63	20,861,863.37	
	2011					19,913,530.74	-----	-2,500,000.00	13,120,348.39	4,293,182.35	
	2010					5,370,894.09	-----	-----	3,726,513.21	1,644,380.88	
	2009-2010					502,516.51	-----	-----	-----	502,516.51	
	2009					4,686,992.39	-----	-----	295,859.39	4,391,133.00	
	2008					768,989.80	-----	-----	-----	768,989.80	
	2007-2008					504,559.11	-----	-----	-----	504,559.11	
	2007					574,985.44	-----	-574,705.44	280.00	-----	
	No Year					7,782,947.34	-----	2,500,000.00	-274,135.14	10,557,082.48	
Accounts Receivable						932,443.78	-----	-----	-----	-1,188,226.90	
Unfilled Customer Orders						-----	-----	-----	-----	-7,015.00	
Fund Equities:											
Unobligated Balances (Expired)						-12,997,842.72	-----	-----	-----	3,537,386.24	
Unobligated Balances (Unexpired)						-7,659,054.84	-----	-----	-----	-1,479,599.36	
Accounts Payable						-7,497,764.89	-----	-----	-----	-103,009.27	
Undelivered Orders						-12,883,196.75	-----	-----	-----	2,658,756.37	
Subtotal	15			1300		-0-	87,000,000.00	-574,705.44	83,007,002.48	3,418,292.08	
Total, National Security Division						-----	87,000,000.00	-574,705.44	83,007,002.48	3,418,292.08	-----

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Radiation Exposure Compensation											
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice Fund Resources: Undisbursed Funds	2012	15		0333	-----	75,000,000.00	-----	75,000,000.00	-----	-----	
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund, Justice Fund Resources: Undisbursed Funds	No Year	15		8116	17,981,591.67	75,000,000.00	-----	82,560,007.61	-----	10,421,584.06	
Fund Equities: Unobligated Balances (Unexpired)					-12,017,678.95	-----	-----	-----	-----	-5,655,785.10	
Accounts Payable					-5,963,912.72	-----	-----	-----	-----	-1,904,222.51	
	Subtotal	15		8116	-0-	75,000,000.00	-----	82,560,007.61	-----	-7,560,007.61	
Total, Radiation Exposure Compensation					-----	150,000,000.00	-----	157,560,007.61	-----	-7,560,007.61	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Crime And Drug Enforcement, Interagency Law Enforcement, Justice Fund Resources: Undisbursed Funds	2012	15		0323	-----	476,910,025.00	-----	427,545,525.81	-----	49,364,499.19	
	2011				76,875,108.02	-----	-----	76,747,224.11	-----	127,883.91	
	2010-2011				10,129,988.96	-----	-----	8,309,061.58	-----	1,820,927.38	
	2010				42,242.58	-----	-----	-----	-----	42,242.58	
	2009				53,289.78	-----	-----	-----	-----	53,289.78	
	2007				0.01	-----	-----	0.01	-----	-----	
	No Year				57,403,085.20	50,000,000.00	-----	40,011,359.96	-----	67,391,725.24	
Accounts Receivable					353,814.21	-----	-----	-----	-----	-9,771,344.06	
Unfilled Customer Orders					1,867,456.76	-----	-----	-----	-----	-22,906,627.04	
Fund Equities: Unobligated Balances (Expired)					-166,558.72	-----	-----	-----	-----	443,305.22	
Unobligated Balances (Unexpired)					-4,159,093.45	-----	-----	-----	-----	-2,192,775.42	
Accounts Payable					-89,756,635.15	-----	-----	-----	-----	-6,276,162.95	
Undelivered Orders					-52,642,698.20	-----	-----	-----	-----	15,000,457.78	
	Subtotal	15		0323	-0-	526,910,025.00	-----	552,613,171.47	-----	-25,703,146.47	
Total, Interagency Law Enforcement					-----	526,910,025.00	-----	552,613,171.47	-----	-25,703,146.47	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2012-2013	15		0200		-----	2,281,138.00	-----	-5,381,259.55	-----	7,662,397.55
	2012					-----	8,027,148,211.00	-2,460,800.00	6,366,416,215.31	-----	1,658,271,195.69
	2011-2012					19,081,094.42	-----	9,620.00	15,995,750.77	-----	3,094,963.65
	2011					1,589,508,132.97	-----	-8,393,442.00	1,254,729,985.85	-----	326,384,705.12
	2010-2011					26,429,996.14	-----	-----	16,488,261.03	-----	9,941,735.11
	2010					370,764,935.30	-----	-28,300,000.00	137,139,238.88	-----	205,325,696.42
	2009-2010					3,539,983.47	-----	-----	725,158.87	-----	2,814,824.60
	2009					217,660,767.49	-----	-26,500,000.00	36,340,375.99	-----	154,820,391.50
	2008-2009					5,327,619.24	-----	-----	780,784.56	-----	4,546,834.68
	2008					111,289,354.72	-----	-20,486,888.00	21,670,427.67	-----	69,132,039.05
	2007-2008					5,864,439.48	-----	-----	921,308.53	-----	4,943,130.95
	2007					65,318,833.27	-----	-53,395,930.72	11,922,902.55	-----	-----
	2006-2007					1,771,901.32	-----	-1,685,620.11	86,281.21	-----	-----
	No Year					702,479,098.56	-----	87,564,042.00	49,653,524.59	-----	740,389,615.97
Funds Held Outside The Treasury	2012					-----	-----	2,460,800.00	-----	-----	2,460,800.00
	2011					2,070,600.00	-----	-2,070,600.00	-----	-----	-----
Accounts Receivable						164,954,063.60	-----	-----	-----	32,180,677.13	132,773,386.47
Unfilled Customer Orders						327,749,600.86	-----	-----	-----	-107,944,454.40	435,694,055.26
Fund Equities:											
Unobligated Balances (Expired)						-390,304,824.45	-----	-----	-----	121,279,053.87	-511,583,878.32
Unobligated Balances (Unexpired)						-453,506,759.99	-----	-----	-----	37,688,603.63	-491,195,363.62
Accounts Payable						-861,232,538.03	-----	-----	-----	7,926,904.93	-869,159,442.96
Undelivered Orders						-1,908,766,298.37	-----	-----	-----	-22,449,211.25	-1,886,317,087.12
	Subtotal	15		0200		-0-	8,029,429,349.00	-53,258,818.83	7,907,488,956.26	68,681,573.91	-0-
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0203		498,988,487.84	80,982,000.00	-----	166,508,593.94	-----	413,461,893.90
Fund Equities:											
Unobligated Balances (Unexpired)						-103,720,984.74	-----	-----	-----	-7,031,124.50	-96,689,860.24
Accounts Payable						-45,788,090.89	-----	-----	-----	1,225,686.78	-47,013,777.67
Undelivered Orders						-349,479,412.21	-----	-----	-----	-79,721,156.22	-269,758,255.99
	Subtotal	15		0203		-0-	80,982,000.00	-----	166,508,593.94	-85,526,593.94	-0-
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604		4,042.47	-----	-----	3,980.92	-----	61.55
Fund Equities:											
Unobligated Balances (Unexpired)						-0.39	-----	-----	-----	61.16	-61.55
Accounts Payable						1.92	-----	-----	-----	1.92	-----
Undelivered Orders						-4,044.00	-----	-----	-----	-4,044.00	-----

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number						
		Reg	Tr From							
Subtotal		15		8604		-0-		3,980.92	-3,980.92	-0-
Total, Federal Bureau Of Investigation						8,110,411,349.00	-53,258,818.83	8,074,001,531.12	-16,849,000.95	
Drug Enforcement Administration										
General Fund Accounts										
Salaries And Expenses, Drug Enforcement Administration, Justice										
Fund Resources:										
Undisbursed Funds										
	2012-2013	15		1100		15,399,069.00		-3,906,628.13		19,305,697.13
	2012					2,024,333,512.00	-11,188,625.00	1,622,690,044.51		390,454,842.49
	2011-2012					33,126,613.13	44,005.45	28,556,241.42		4,614,377.16
	2011					363,084,312.87	-7,998,805.00	294,592,205.69		60,493,302.18
	2010-2011					33,974,300.50		29,105,346.28		4,868,954.22
	2010					57,132,407.40	-27,925,000.00	15,268,525.25		13,938,882.15
	2009-2010					8,252,957.11		4,758,248.50		3,494,708.61
	2009					16,291,192.98	-7,500,000.00	2,218,184.30		6,573,008.68
	2008-2009					2,923,657.93		119,728.23		2,803,929.70
	2008					4,195,162.39	-1,900,000.00	-678,377.59		2,973,539.98
	2007-2008					376,803.47		-0.02		376,803.49
	2007					3,259,406.20	-2,706,201.12	553,205.08		
	2006-2007					22,448.49	-22,448.49			
	No Year					72,944,517.35	2,500,000.00	60,056,201.12	70,501,644.09	64,999,074.38
	2012						11,188,625.00			11,188,625.00
	2011					12,026,195.00	-12,026,195.00			
	Accounts Receivable					43,735,656.46			-8,266,834.75	52,002,491.21
	Unfilled Customer Orders					113,621,203.46			-20,308,713.51	133,929,916.97
	Fund Equities:									
	Unobligated Balances (Expired)					-41,234,535.15			8,299,437.24	-49,533,972.39
	Unobligated Balances (Unexpired)					-75,331,298.54			-10,087,052.06	-65,244,246.48
	Accounts Payable					-210,669,324.15			-18,741,655.07	-191,927,669.08
	Undelivered Orders					-437,731,676.90			27,580,588.50	-465,312,265.40
	Subtotal	15		1100		-0-	2,042,232,581.00	21,556.96	2,063,778,367.61	-21,524,229.65
Construction, Drug Enforcement Administration, Justice										
Fund Resources:										
Undisbursed Funds										
	No Year	15		1101		199,294.09	10,000,000.00		23,094.38	10,176,199.71
Fund Equities:										
	Unobligated Balances (Unexpired)								1,185.40	-1,185.40
	Accounts Payable					-199,294.09			-18,321.25	-180,972.84
	Undelivered Orders								9,994,041.47	-9,994,041.47
	Subtotal	15		1101		-0-	10,000,000.00		23,094.38	9,976,905.62
Special Fund Accounts										
Diversion Control Fee Account, Justice										
Fund Resources:										
	No Year	15		5131		104,564,733.26	294,222,743.24		291,736,326.47	107,051,150.03

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Diversion Control Fee Account, Justice - Continued											
Fund Equities:											
Unobligated Balances (Unexpired)						-41,726,554.07	-----	-----	10,892,256.73	-52,618,810.80	
Accounts Payable						-14,862,325.26	-----	-----	1,441,234.46	-16,303,559.72	
Undelivered Orders						-47,975,853.93	-----	-----	-9,847,074.42	-38,128,779.51	
Subtotal	15			5131		-0-	294,222,743.24	-----	291,736,326.47	-0-	
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602		591,362.69	-----	-----	254,259.55	337,103.14	
Fund Equities:											
Unobligated Balances (Unexpired)						-----	-----	-----	0.75	-0.75	
Accounts Payable						-130,614.78	-----	-----	-28,550.14	-102,064.64	
Undelivered Orders						-460,747.91	-----	-----	-225,710.16	-235,037.75	
Subtotal	15			8602		-0-	-----	-----	254,259.55	-0-	
Total, Drug Enforcement Administration						-----	2,346,455,324.24	21,556.96	2,355,792,048.01	-9,315,166.81	
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses - Recovery Act, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0699		1,453,243.25	-----	-----	818,496.68	634,746.57	
Fund Equities:											
Unobligated Balances (Expired)						-199,350.77	-----	-----	295,264.93	-494,615.70	
Accounts Payable						-499,392.98	-----	-----	-451,184.98	-48,208.00	
Undelivered Orders						-754,499.50	-----	-----	-662,576.63	-91,922.87	
Subtotal	15			0699		-0-	-----	-----	818,496.68	-0-	
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2012-2013	15		0700		-----	272,560.00	-----	23,668.25	248,891.75	
	2012					-----	1,151,593,438.00	-5,202,271.28	988,567,797.62	157,823,369.10	
	2011-2012					368,865.56	-----	6,080.00	313,488.11	61,457.45	
	2011					142,083,520.96	-----	2,077,271.28	134,921,946.22	9,238,846.02	
	2010-2011					5,787,340.09	-----	-----	4,247,955.14	1,539,384.95	
	2010					12,299,547.19	-----	-----	2,259,109.78	10,040,437.41	
	2009-2010					680,210.36	-----	-----	193,834.29	486,376.07	
	2009					4,298,115.58	-----	-2,500,000.00	562,721.93	1,235,393.65	
	2008-2009					18,977.96	-----	-----	-----	18,977.96	
	2008					6,749,526.98	-----	-3,876,700.00	704,250.26	2,168,576.72	
	2007-2008					200,572.52	-----	-191,190.42	-12,143.00	21,525.10	
	2007					7,813,706.63	-----	-7,661,340.34	152,366.29	-----	
	2006-2007					710,096.92	-----	-710,096.92	-----	-----	
	No Year					55,741,729.39	-----	2,700,000.00	11,529,609.76	46,912,119.63	
Funds Held Outside The Treasury	2012					-----	-----	5,202,271.28	-----	5,202,271.28	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
	2011				4,777,271.28	-----	-4,777,271.28	-----	-----		
Accounts Receivable					27,803,443.30	-----	-----	-9,301,337.29	37,104,780.59		
Unfilled Customer Orders					32,048,726.31	-----	-----	-11,689,989.65	43,738,715.96		
Fund Equities:											
Unobligated Balances (Expired)					-24,810,377.34	-----	-----	4,886,342.61	-29,696,719.95		
Unobligated Balances (Unexpired)					-34,746,391.73	-----	-----	-6,523,611.41	-28,222,780.32		
Accounts Payable					-104,686,111.77	-----	-----	-3,188,086.28	-101,498,025.49		
Undelivered Orders					-137,138,770.19	-----	-----	19,284,827.69	-156,423,597.88		
Subtotal	15		0700		-0-	1,151,865,998.00	-14,933,247.68	1,143,464,604.65	-6,531,854.33	-0-	
Construction, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0720	2,533,731.78	-----	-----	1,429,816.07	-----	1,103,915.71	
Fund Equities:											
Unobligated Balances (Unexpired)					-181,983.26	-----	-----	355,985.02	-537,968.28		
Accounts Payable					-971,613.04	-----	-----	-851,753.59	-119,859.45		
Undelivered Orders					-1,380,135.48	-----	-----	-934,047.50	-446,087.98		
Subtotal	15		0720		-0-	-----	-----	1,429,816.07	-1,429,816.07	-0-	
Trust Fund Accounts											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8526	1,028,833.85	-----	-----	-----	-----	1,028,833.85	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,028,833.85	-----	-----	-----	-----	-1,028,833.85	
Subtotal	15		8526		-0-	-----	-----	-----	-----	-0-	
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives					-----	1,151,865,998.00	-14,933,247.68	1,145,712,917.40	-8,780,167.08	-----	
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1003	419,427,598.95	54,000,000.00	-----	253,770,778.30	-----	219,656,820.65	
Fund Equities:											
Unobligated Balances (Unexpired)					-197,445,219.13	-----	-----	-74,060,156.64	-123,385,062.49		
Accounts Payable					-34,466,369.65	-----	-----	-17,730,697.82	-16,735,671.83		
Undelivered Orders					-187,516,010.17	-----	-----	-107,979,923.84	-79,536,086.33		
Subtotal	15		1003		-0-	54,000,000.00	-----	253,770,778.30	-199,770,778.30	-0-	
Salaries And Expenses, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	2012	15		1060	-----	6,445,281,000.00	-802,300.00	5,675,705,285.27	-----	768,773,414.73	
	2011-2012				-----	-----	30,000,000.00	26,020,013.66	-----	3,979,986.34	
	2011				803,758,383.43	-----	-29,217,300.00	691,971,148.11	-----	82,569,935.32	
	2010-2011				4,946,404.99	-----	-----	4,488,440.47	-----	457,964.52	
	2010				64,166,565.52	-----	100,000.00	13,576,025.22	-----	50,690,540.30	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Federal Prison System, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2009-2010					3,786,235.00	-----	-----	-----	-----	3,786,235.00
	2009					25,573,726.19	-----	135,000.00	5,910,117.82	-----	19,798,608.37
	2008-2009					680,843.89	-----	-----	680,843.89	-----	-----
	2008					6,898,393.43	-----	370,000.00	3,895,825.45	-----	3,372,567.98
	2007					1,202,145.09	-----	-324,787.57	877,357.52	-----	-----
	2006-2007					3,899,481.80	-----	-1,359,682.67	2,539,799.13	-----	-----
	No Year					593,963.21	1,300,000.00	-----	208,084.35	-----	1,685,878.86
Transfer To:											
Health And Human Services, Health Resources And Services Administration											
	2012	75	15	1060	3	-----	97,000,000.00	-----	88,387,315.45	-----	8,612,684.55
	2011					4,086,579.32	-----	-----	450,650.32	-----	3,635,929.00
	2010					143,568.94	-----	-100,000.00	-1,717.90	-----	45,286.84
	2009					139,580.15	-----	-135,000.00	-----	-----	4,580.15
	2008					372,918.61	-----	-370,000.00	1,499.95	-----	1,418.66
	2007					177,707.16	-----	-177,707.16	-----	-----	-----
Funds Held Outside The Treasury											
	2012					-----	802,300.00	-----	-----	-----	802,300.00
	2011					782,700.00	-----	-782,700.00	-----	-----	-----
Accounts Receivable											
Unfilled Customer Orders											
						6,800,887.51	-----	-----	-----	1,257,794.22	5,543,093.29
Fund Equities:											
Unobligated Balances (Expired)											
						-122,548,264.35	-----	-----	-----	84,939,654.61	-207,487,918.96
Unobligated Balances (Unexpired)											
						-3,440,857.23	-----	-----	-----	1,833,664.40	-5,274,521.63
Accounts Payable											
						-568,765,902.65	-----	-----	-----	-47,096,551.43	-521,669,351.22
Undelivered Orders											
						-236,308,087.20	-----	-----	-----	-13,376,427.91	-222,931,659.29
	Subtotal	15		1060		-0-	6,543,581,000.00	-1,862,177.40	6,514,710,688.71	27,008,133.89	-0-
Intragovernmental Funds											
Prison Industries Fund, Justice											
Fund Resources:											
Undisbursed Funds											
	No Year	15		4500		20,809,658.30	-----	-1,600,000.00	-9,034,829.60	-----	28,244,487.90
Investments In Public Debt Securities											
						270,700,000.00	-----	1,600,000.00	-----	-----	272,300,000.00
Accounts Receivable											
						34,360,002.39	-----	-----	-----	12,781,728.68	21,578,273.71
Fund Equities:											
Unobligated Balances (Unexpired)											
						-154,816,080.52	-----	-----	-----	3,602,784.39	-158,418,864.91
Accounts Payable											
						-171,053,580.17	-----	-----	-----	-7,349,683.47	-163,703,896.70
	Subtotal	15		4500		-0-	-----	-----	-9,034,829.60	9,034,829.60	-0-
Trust Fund Accounts											
Commissary Funds, Federal Prisons, Justice											
Fund Resources:											
Undisbursed Funds											
	No Year	15		8408		80,239,900.49	-----	-----	-6,707,983.76	-----	86,947,884.25
Accounts Receivable											
						1,027,630.44	-----	-----	-----	135,842.29	891,788.15
Fund Equities:											
Unobligated Balances (Unexpired)											
						-56,381,112.87	-----	-----	-----	3,389,197.32	-59,770,310.19
Accounts Payable											
						-15,772,554.02	-----	-----	-----	3,610,725.09	-19,383,279.11

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Undelivered Orders					-9,113,864.04	-----	-----	-427,780.94	-8,686,083.10		
Subtotal	15		8408		-0-	-----	-6,707,983.76	6,707,983.76	-0-		
Total, Federal Prison System					-----	6,597,581,000.00	-1,862,177.40	6,752,738,653.65	-157,019,831.05		
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0334	3,472,930.78	-----	-----	-67,041.72	3,539,972.50		
	2006-2007				4,898,854.87	-----	-4,758,323.14	140,531.73	-----		
	No Year				14,372,960.52	-2,806,578.42	-----	8,915,750.78	2,650,631.32		
Accounts Receivable					61,885.60	-----	-----	-----	61,885.60		
Fund Equities:											
Unobligated Balances (Expired)					-7,548,284.46	-----	-----	-4,534,189.49	-3,014,094.97		
Unobligated Balances (Unexpired)					-2,112,569.57	-----	-----	-1,533,279.97	-579,289.60		
Accounts Payable					-4,553,431.24	-----	-----	-3,197,885.15	-1,355,546.09		
Undelivered Orders					-8,592,346.50	-----	-----	-7,288,787.74	-1,303,558.76		
Subtotal	15			0334	-0-	-2,806,578.42	-4,758,323.14	8,989,240.79	-16,554,142.35		
Justice Assistance, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0401	341,386,816.82	128,786,461.47	-----	157,714,078.11	312,459,200.18		
Accounts Receivable					3,370,468.59	-----	-----	-612,601.20	3,983,069.79		
Unfilled Customer Orders					10,477,889.79	-----	-----	-3,940,729.44	14,418,619.23		
Fund Equities:											
Unobligated Balances (Unexpired)					6,20,804,839.90	-----	-----	5,866,045.51	-26,670,885.41		
Accounts Payable					-27,918,074.07	-----	-----	12,284,370.65	-40,202,444.72		
Undelivered Orders					6,306,512,261.23	-----	-----	-42,524,702.16	-263,987,559.07		
Subtotal	15			0401	-0-	128,786,461.47	-----	157,714,078.11	-28,927,616.64		
State And Local Law Enforcement Assistance - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0402	476,525,133.24	-----	-----	224,930,964.25	251,594,168.99		
Fund Equities:											
Unobligated Balances (Expired)					-815,748.82	-----	-----	2,595,511.65	-3,411,260.47		
Accounts Payable					-93,928,102.25	-----	-----	-19,724,645.25	-74,203,457.00		
Undelivered Orders					-381,781,282.17	-----	-----	-207,801,830.65	-173,979,451.52		
Subtotal	15			0402	-0-	-----	-----	224,930,964.25	-224,930,964.25		
Public Safety Officers Benefits, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009	15		0403	691,335.09	-----	-----	-----	691,335.09		
	2008				4,202.87	-----	-----	-----	4,202.87		
	No Year				13,611,451.94	100,259,599.69	-----	89,047,009.10	24,824,042.53		
Fund Equities:											
Unobligated Balances (Expired)					-692,917.96	-----	-----	-----	-692,917.96		
Unobligated Balances (Unexpired)					-4,328,165.59	-----	-----	8,519,709.33	-12,847,874.92		
Accounts Payable					-3,994,413.90	-----	-----	146,689.42	-4,141,103.32		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Undisbursed Funds	2009-2010	15		0411	63,238,590.39	-----	-----	39,696,032.99	-----	23,542,557.40	
Fund Equities:											
Unobligated Balances (Expired)					-2,215,170.64	-----	-----	-----	1,533,089.48	-3,748,260.12	
Accounts Payable					-28,037.41	-----	-----	-----	-2,792.41	-25,245.00	
Undelivered Orders					-60,995,382.34	-----	-----	-----	-41,226,330.06	-19,769,052.28	
Subtotal		15		0411	-0-	-----	-----	39,696,032.99	-39,696,032.99	-0-	
Community Oriented Policing Services - Recovery Act, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2009-2010	15		0412	580,318,392.90	-----	-----	302,812,862.32	-----	277,505,530.58	
Fund Equities:											
Unobligated Balances (Expired)					-6,139,650.38	-----	-----	-----	6,908,690.62	-13,048,341.00	
Accounts Payable					-19,413.80	-----	-----	-----	-19,413.80	-----	
Undelivered Orders					-574,159,328.72	-----	-----	-----	-309,702,139.14	-264,457,189.58	
Subtotal		15		0412	-0-	-----	-----	302,812,862.32	-302,812,862.32	-0-	
Salaries And Expenses, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2011	15		0420	56,961,315.41	-----	-----	50,327,798.54	-----	6,633,516.87	
	2010				5,697,389.84	-----	-----	554,471.24	-----	5,142,918.60	
	2009				6,419,064.49	-----	-----	-53,327.92	-----	6,472,392.41	
	No Year				45,272,509.01	-12,768.69	-----	37,332,703.15	-----	7,927,037.17	
Accounts Receivable					1,381,752.70	-----	-----	-----	1,363,720.68	18,032.02	
Unfilled Customer Orders					606,873.13	-----	-----	-----	143,970.86	462,902.27	
Fund Equities:											
Unobligated Balances (Expired)					-7,260,924.07	-----	-----	-----	3,247,301.51	-10,508,225.58	
Unobligated Balances (Unexpired)					-2,550,098.97	-----	-----	-----	-1,762,154.55	-787,944.42	
Accounts Payable					-59,593,388.13	-----	-----	-----	-54,578,471.28	-5,014,916.85	
Undelivered Orders					-46,934,493.41	-----	-----	-----	-36,588,780.92	-10,345,712.49	
Subtotal		15		0420	-0-	-12,768.69	-----	88,161,645.01	-88,174,413.70	-0-	
Special Fund Accounts											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041	7,219,648,455.77	2,778,547,045.89	-----	680,878,670.19	-----	9,317,316,831.47	
Transfer To:											
Health And Human Services, Administration For Children And Famil	No Year	75	15	5041	40,094,072.94	16,999,999.00	-----	15,080,370.20	-----	42,013,701.74	
Fund Equities:											
Unobligated Balances (Unexpired)					-6,149,742,897.62	-----	-----	-----	2,086,393,750.72	-8,236,136,648.34	
Accounts Payable					-58,211,288.00	-----	-----	-----	42,142,199.07	-100,353,487.07	
Undelivered Orders					-1,051,788,343.09	-----	-----	-----	-28,947,945.29	-1,022,840,397.80	
Subtotal		15		5041	-0-	2,795,547,044.89	-----	695,959,040.39	2,099,588,004.50	-0-	
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8306	441,785.62	25,926.57	-----	1,030.22	-----	466,681.97	
Fund Equities:											

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances - Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table 1 (Appropriations and Appropriation Transfers) at the end of this chapter.
- 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
- 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2007 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
- 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
- 5 Subject to disposition by the administrative agency.
- 6 The opening balances of the following accounts have been adjusted during the current fiscal year and do not agree with last year's closing balances:

<u>Account</u>	<u>Adjustment</u>
15 X 0136 - Accounts Payable	-132,666,362.94
15 X 0136 - Undelivered Orders	132,666,362.94
15 11 0128 - Unobligated Balances (Expired)	2,914,000.00
15 11 0128 - Accounts Payable	-2,914,000.00
15 X 0401 - Unobligated Balances (Unexpired)	-892,927.02
15 X 0401 - Undelivered Orders	892,927.02

Appropriations, Outlays, and Balances – Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Department Transfer	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Department Transfer Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15		12	0128	859,327,000.00	859,977,000.00	-650,000.00	15		12	0129	-650,000.00
15		12	0129	111,472,000.00	110,822,000.00	650,000.00	15		12	0128	650,000.00
15		X	0132	98,517,814.00	87,000,000.00	11,517,814.00	15		12	0200	9,842,789.00
							15		12	0323	601,975.00
							15		12	0700	406,562.00
							15		12	1100	666,488.00
15		12	0200	8,027,148,211.00	8,036,991,000.00	-9,842,789.00	15		X	0132	-9,842,789.00
15		1213	0200	2,281,138.00	0.00	2,281,138.00	11		1213	1070	2,281,138.00
15		1213	0322	725,883.00	0.00	725,883.00	11		1213	1070	725,883.00
15		12	0323	476,910,025.00	477,512,000.00	-601,975.00	15		X	0132	-601,975.00
15		1213	0324	1,201,102.00	0.00	1,201,102.00	11		1213	1070	1,201,102.00
15		12	0339	305,000,000.00	301,000,000.00	4,000,000.00	70		X	5088	4,000,000.00
15		X	0401	128,786,461.47	108,586,461.47	20,200,000.00	13		X	0500	-5,000,000.00
							15		X	0404	21,250,000.00
							15		X	0405	5,250,000.00
							15		X	1060	-1,300,000.00
15		X	0404	1,101,740,699.69	1,124,490,699.69	-22,750,000.00	13		X	0500	-1,500,000.00
							15		X	0401	-21,250,000.00
15		X	0405	247,532,586.26	252,782,586.26	-5,250,000.00	15		X	0401	-5,250,000.00
15		X	0406	166,395,000.00	178,895,000.00	-12,500,000.00	15		X	1100	-12,500,000.00
15		12	0700	1,151,593,438.00	1,152,000,000.00	-406,562.00	15		X	0132	-406,562.00
15		1213	0700	272,560.00	0.00	272,560.00	11		1213	1070	272,560.00
15		X	1003	54,000,000.00	45,000,000.00	9,000,000.00	15		12	1060	9,000,000.00
15		X	1060	1,300,000.00	0.00	1,300,000.00	15		X	0401	1,300,000.00
15		12	1060	6,445,281,000.00	6,551,281,000.00	-106,000,000.00	15		X	1003	-9,000,000.00
							75	15	12	1060	-97,000,000.00
15		X	1100	2,500,000.00	-10,000,000.00	12,500,000.00	15		X	0406	12,500,000.00
15		12	1100	2,024,333,512.00	2,025,000,000.00	-666,488.00	15		X	0132	-666,488.00
15		1213	1100	15,399,069.00	0.00	15,399,069.00	11		1213	1070	15,399,069.00
15		X	5041	-16,999,999.00	0.00	-16,999,999.00	75	15	X	5041	-16,999,999.00
75	15	12	1060	97,000,000.00	0.00	97,000,000.00	15		12	1060	97,000,000.00
75	15	X	5041	16,999,999.00	0.00	16,999,999.00	15		X	5041	16,999,999.00
Totals				21,318,717,499.42	21,301,337,747.42	17,379,752.00					17,379,752.00