



PROGRAM SUPPORT

FY 2012 BUDGET HIGHLIGHTS

PS FY 2012 Budget Request (\$ Millions)

Program Support (PS) requests \$295.5 in FY 2012, reflecting a net increase of \$6.2M from the FY 2010 Enacted. This budget request supports NOAA's efforts to provide critical IT support to reduce vulnerability to cyber threats, enhance acquisition and grants services, establish secure communications among NOAA locations with better network management, and support major restoration and construction projects to address critical facility needs.

Enterprise IT Security +\$5.1M: This increase is requested to fortify critical IT support for accomplishing NOAA's mission and reducing NOAA's vulnerability to cyber threats. This funding will also enable NOAA to increase the coverage and capabilities of the NOAA Computer Incident Response Team (N-CIRT) and enhance nationwide security monitoring and incident response.

Acquisitions & Grants Services +\$6.3M: These funds will enhance NOAA's ability to provide dedicated personnel and funding for the implementation of an effective procurement oversight program. It will ensure successful obligation of the increasing volume of contractual and financial assistance actions, and establish a DOC Acquisition Intern Program, which will further strengthen the acquisition workforce. This increase will also help fill critical vacancies to address the growing demand of grants and contracts, with an increased focus on strategic acquisition planning.

NOAAnet Single Enterprise Network +\$4.0M: This increase will establish and operate a backbone network, to provide secure and capable communications among NOAA's over 200 geographically-dispersed locations. This critical network will allow for secure, efficient, and highly-reliable transport of NOAA's extensive environmental data and ensure timely delivery of NOAA data and information products such as tornado warnings, hurricane forecasts, climate models, and tide data.

Commerce Business Systems +\$5.0M: This increase will migrate the Commerce Business System (CBS) from the existing operating system to the

	FY 2010 Enacted	FY 2011 CR	FY 2012 Request	FY 2012 Request vs. FY 2010 Enacted
ORF	\$289.3	\$286.2	\$294.6	\$5.3
PAC	\$0	\$0	\$0.9	\$0.9
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$289.3	\$286.2	\$295.5	\$6.2

Department of Commerce standard operating system. This increase will support the selection of Solaris as the Departmental standard operating system for CBS, allowing for procurement of initial hardware in time to configure and migrate the CBS environments in FY 2013. Solaris is a system that will allow NOAA to improve the handling of all aspects of the financial management process and maintain compliance with OMB Circular A-123 and the Federal Information Security Management Act (FISMA).

NOAA Facility Restoration and Modernization +\$10.0M: In order to address deteriorated building systems, and safety/environmental conditions, NOAA will need to complete major restoration projects at a number of NOAA facilities. In addition to preventive repairs, the FY 2012 request supports relocating NOAA's Kansas City office due to GSA's Phase IV Modernization Plan for the Richard Bolling Federal Building and Pribilof Island Environmental Monitoring.

Construction +\$0.9M: These funds will support the project management costs of the Main Facility being constructed at the new Pacific Regional Center (PRC) on Ford Island in Honolulu, HI. The PRC is a multi-phase, multi-year construction project to consolidate NOAA programs and operations (excluding the Honolulu weather forecast office) on the island of O'ahu into a single facility on federally-owned property at Ford Island.



NATIONAL OCEANIC & ATMOSPHERIC ADMINISTRATION