

IX. FOIA PERSONNEL AND COSTS

	PERSONNEL			COSTS (in dollars)		
	NUMBER OF "FULL-TIME FOIA EMPLOYEES"	NUMBER OF "EQUIVALENT FULL-TIME FOIA EMPLOYEES"	TOTAL NUMBER OF "FULL-TIME FOIA STAFF"	PROCESSING COSTS	LITIGATION-RELATED COSTS	TOTAL COSTS
Office of the AG	0	4.37	4.37	738,218.00	140,900.00	879,118.00
Office of the DAG	0	2.62	2.62	519,459.00	169,080.00	688,539.00
Office of the Assoc. AG	0	1.33	1.33	295,567.00	112,720.00	408,287.00
Antitrust	5	3	8	791,951.66	158,242.40	950,194.06
ATF	9	12	21	1,845,000.00	28,000.00	1,873,000.00
BOP	15	7.25	22.25	3,900,000.00	375,000.00	4,275,000.00
Civil	2.6	2	4.6	999,231.00	4,813,890.00	5,813,121.00
Civil Rights	8.2	0	8.2	904,794.00	300,945.00	1,205,739.00
CRS	0	0.17	0.17	17,250.00	0.00	17,250.00
Criminal	14	0.5	14.5	2,279,144.92	267,030.78	2,546,175.70
DEA	21	0	21	2,708,962.00	371,274.00	3,080,236.00
ENRD	0	0.85	0.85	99,133.70	14,057.31	113,191.01
EOIR	11	13.5	24.5	1,682,232.00	75,000.00	1,757,232.00
OCDETF	0	0.13	0.13	12,017.74	0.00	12,017.74
EOUSA	22.5	9	31.5	2,651,034.00	262,381.00	2,913,415.00
EOUST	0	1.2	1.2	173,154.93	0.00	173,154.93
FBI	282	9	291	26,986,272.00	1,189,656.00	28,175,928.00
FCSC	0	0.01	0.01	1,500.00	0.00	1,500.00
JMD	1	0.13	1.13	73,357.45	0.00	73,357.45
NDIC	0	0.66	0.66	72,752.00	0.00	72,752.00
NSD	4	1.5	5.5	515,760.00	155,500.00	671,260.00
COPS	1	0	1	122,744.00	0.00	122,744.00
ODR	0	0.2	0.2	5,000.00	0.00	5,000.00
OFDT	0	0.15	0.15	18,152.85	0.00	18,152.85
OIP	32	0.37	32.37	4,408,893.00	152,172.36	4,561,065.36
OIG	1	1	2	258,300.00	28,700.00	287,000.00
OIPL	0	0.49	0.49	93,137.00	28,180.00	121,317.00
OJP	1	0.75	1.75	419,057.00	5,341.00	424,398.00
OLC	0	3.5	3.5	262,030.00	87,151.00	349,181.00
OLP	0	1.08	1.08	174,463.00	28,180.00	202,643.00
OLA	0	1.42	1.42	245,377.00	56,360.00	301,737.00
Pardon Attorney	0	1.3	1.3	82,900.00	51,000.00	133,900.00
OPR	0	1.03	1.03	153,915.00	67,065.00	220,980.00
Public Affairs	0	0.72	0.72	122,636.00	28,180.00	150,816.00
OSG	0	1.5	1.5	112,900.00	109,000.00	221,900.00
OVW	0	0.03	0.03	4,099.65	0.00	4,099.65
PRAO	0	0.2	0.2	24,012.00	0.00	24,012.00
Tax	2	2.49	4.49	482,409.00	380,233.00	862,642.00
USMS	5	1.8	6.8	769,864.00	24,950.00	794,814.00
USNCB	1	0.1	1.1	132,474.00	3,000.00	135,474.00
USPC	1	2	3	144,058.00	11,398.00	155,456.00
AGENCY OVERALL	439.30	89.35	528.65	55,303,212.90	9,494,586.85	64,797,799.75