

Enclosure 3: Annual FAO metrics report data input sheet

TABLE 1: ANNUAL FAO METRICS REPORT DATA INPUT SHEET							
<b>FAO ACCESSION</b>							
A1	Applicant Rate	Applicants		Required Accessions		Percentage	
		3,000		18		16,666%	
A2	Applicant Quality	Qualified Applicants		Required Accessions		Percentage	
		600		18		3,333%	
A3	Training Completion	Completed Scheduled Training		Forecasted to Complete Training		Percentage	
		26		27		96.3%	
<b>FAO RETENTION</b>							
R1	FAO Attrition	FAOs Separating/Retiring		Total FAOs Currently Serving		Percentage	
		11		338		3.2%	
<b>FAO PROMOTION</b>							
P1	FAO Selection Rate AC/RC	In Zone Selected for 05/06/07 Promotion		In Zone Eligible for 05/06/07 Promotion		Percentage	
		05	26 AC	05	32 AC	05	82.1% AC
		06	11 AC	06	21 AC	06	52.4% AC
		07	0 AC	07	2 AC	07	0% AC
P2	FAO Requirement Promotion Rate	Selected for 05/06/07 Promotion		FAO Promotions Req'd for each Rank		Percentage	
		05	N/A	05	N/A	05	N/A
		06	N/A	06	N/A	06	N/A
		07	N/A	07	N/A	07	N/A
<b>FAO UTILIZATION</b>							
U1	FAO Billet Fill Rate	FAO-Billets Filled by FAOs		FAO-coded Billets		Percentage	
		131		158		82.9%	
<b>FAO MANPOWER STATISTICS</b>				<b>FAO COSTS</b>			
M1	Total FAO-Coded Billets	158		C1	Language Training Cost / FAO	\$56,361	
M2	FAOs in Coded Billets	131		C2	In-Country Training Cost / FAO	\$99,000	
M3	FAOs in Non-FAO Billets	154		C3	Graduate-Level School Costs / FAO	\$13,000	
M4	FAOs in Training	53		Date of Report:			

	Pipeline		
M5	FAOs Retired/Separated	11	31 January 2013

Notes

Note M4: The number of FAOs in the training pipeline (53) is included in overall service number of active duty FAOs (338).

Note C1: The U.S. Army, as the Executive Agent for Military Language Instruction actually pays this bill. The figure consists of the following elements:

(1) Schoolhouse civilians and non-pay expenses

(2) Indirect costs including BASOPS, medical and family housing.

(3) The Marine Corps budgets a single FAO training period at 63 weeks (Category IV language). Thus, the total language cost for the individual FAO is \$56,361.

Note C3: Basic annual tuition at the Naval Postgraduate School for a U.S. Military Officer is \$12,600 per year. As part of the Department of the Navy, the Marine Corps is not directly charged tuition. The Marine Corps does pay book stipends; \$400 per FAO per year. Total Graduate Level School Costs per FAO are calculated at \$13,000 dollars.

Enclosure (3)