



# Statistics At A Glance

As of June 30, 2012

| Dollar Amounts in Billions            | All Insured Institutions | Commercial Banks | Savings Institutions | Asset Concentration Group |                     |                    |                    |                  |                  |                                |                        |                        |  |
|---------------------------------------|--------------------------|------------------|----------------------|---------------------------|---------------------|--------------------|--------------------|------------------|------------------|--------------------------------|------------------------|------------------------|--|
|                                       |                          |                  |                      | Credit Card Lenders       | International Banks | Agricultural Banks | Commercial Lenders | Mortgage Lenders | Consumer Lenders | Other Specialized <\$1 Billion | All Other <\$1 Billion | All Other >\$1 Billion |  |
| <b>Second Quarter 2012</b>            |                          |                  |                      |                           |                     |                    |                    |                  |                  |                                |                        |                        |  |
| Number of FDIC-Insured                | 7,246                    | 6,222            | 1,024                | 18                        | 5                   | 1,542              | 3,636              | 712              | 51               | 402                            | 815                    | 65                     |  |
| Number of FDIC-Supervised             | 4,551                    | 4,101            | 450                  | 9                         | 0                   | 1,064              | 2,378              | 326              | 31               | 236                            | 484                    | 23                     |  |
| Total Assets                          | \$ 14,031                | 12,890           | 1,141                | 567                       | 3,711               | 220                | 4,160              | 825              | 97               | 65                             | 144                    | 4,241                  |  |
| Total Loans                           | \$ 7,513                 | 6,838            | 675                  | 462                       | 1,280               | 134                | 2,766              | 454              | 69               | 19                             | 78                     | 2,251                  |  |
| Domestic Deposits                     | \$ 8,914                 | 8,038            | 876                  | 288                       | 1,423               | 182                | 3,201              | 636              | 83               | 51                             | 121                    | 2,928                  |  |
| Bank Net Income (QTR)                 | \$ 34.452                | 31.560           | 2.893                | 4.183                     | 6.506               | 0.704              | 10.008             | 1.751            | 0.441            | 0.180                          | 0.327                  | 10.351                 |  |
| Percent Profitable (QTR)              | % 89.1                   | 89.6             | 85.6                 | 94.4                      | 100.0               | 95.7               | 85.5               | 89.0             | 94.1             | 90.0                           | 91.7                   | 89.2                   |  |
| Average Return on Assets (QTR)        | % 0.99                   | 0.98             | 1.02                 | 2.97                      | 0.71                | 1.28               | 0.96               | 0.85             | 1.81             | 1.08                           | 0.91                   | 0.98                   |  |
| Average Return on Equity (QTR)        | % 8.73                   | 8.73             | 8.70                 | 19.86                     | 7.77                | 11.23              | 8.13               | 7.98             | 18.90            | 7.65                           | 7.94                   | 7.97                   |  |
| Net Interest Margin (QTR)             | % 3.46                   | 3.47             | 3.32                 | 9.90                      | 2.65                | 3.77               | 3.74               | 2.77             | 4.40             | 2.74                           | 3.58                   | 3.06                   |  |
| Equity to Assets                      | % 11.32                  | 11.29            | 11.77                | 14.76                     | 9.04                | 11.50              | 11.91              | 10.75            | 9.69             | 14.67                          | 11.51                  | 12.38                  |  |
| Noncurrent Loan Rate - Total Loans *  | % 3.89                   | 3.93             | 3.45                 | 1.38                      | 3.97                | 1.53               | 3.00               | 3.57             | 1.84             | 2.76                           | 2.13                   | 5.78                   |  |
| Real Estate Loans                     | % 6.32                   | 6.63             | 4.16                 | 4.12                      | 8.87                | 1.98               | 4.01               | 3.83             | 2.10             | 3.35                           | 2.46                   | 10.09                  |  |
| C&I Loans                             | % 1.09                   | 1.06             | 1.66                 | 1.41                      | 1.05                | 1.92               | 1.26               | 1.56             | 0.77             | 1.38                           | 1.91                   | 0.81                   |  |
| Consumer Loans                        | % 1.20                   | 1.22             | 0.94                 | 1.38                      | 1.37                | 0.54               | 1.19               | 0.80             | 1.81             | 1.05                           | 0.64                   | 0.78                   |  |
| Coverage Ratio **                     | % 60.40                  | 61.95            | 42.65                | 314.56                    | 83.93               | 103.76             | 63.79              | 37.24            | 108.06           | 78.06                          | 75.32                  | 38.11                  |  |
| Net Charge-Off Rate - All Loans (QTR) | % 1.10                   | 1.12             | 0.87                 | 4.05                      | 1.37                | 0.21               | 0.76               | 0.64             | 1.52             | 0.54                           | 0.43                   | 0.92                   |  |
| Real Estate Loans (QTR)               | % 0.96                   | 1.02             | 0.58                 | 5.54                      | 1.34                | 0.19               | 0.84               | 0.63             | 1.38             | 0.36                           | 0.37                   | 1.18                   |  |
| C&I Loans (QTR)                       | % 0.58                   | 0.54             | 1.71                 | 4.16                      | 0.40                | 0.46               | 0.56               | 0.66             | 5.00             | 0.47                           | 0.82                   | 0.41                   |  |
| Consumer Loans (QTR)                  | % 2.58                   | 2.61             | 2.19                 | 4.07                      | 3.69                | 0.36               | 0.85               | 1.26             | 1.42             | 0.55                           | 0.55                   | 1.20                   |  |
| <b>Second Quarter 2011</b>            |                          |                  |                      |                           |                     |                    |                    |                  |                  |                                |                        |                        |  |
| Number of FDIC-Insured                | 7,513                    | 6,413            | 1,100                | 20                        | 4                   | 1,544              | 3,953              | 716              | 72               | 347                            | 794                    | 63                     |  |
| Number of FDIC-Supervised             | 4,632                    | 4,240            | 392                  | 8                         | 0                   | 1,083              | 2,533              | 267              | 44               | 197                            | 476                    | 24                     |  |
| Total Assets                          | \$ 13,603                | 12,369           | 1,234                | 656                       | 3,328               | 204                | 4,132              | 774              | 98               | 50                             | 129                    | 4,231                  |  |
| Total Loans                           | \$ 7,316                 | 6,565            | 751                  | 557                       | 1,121               | 125                | 2,760              | 445              | 70               | 14                             | 70                     | 2,154                  |  |
| Domestic Deposits                     | \$ 8,226                 | 7,315            | 910                  | 230                       | 1,182               | 170                | 3,142              | 556              | 83               | 39                             | 107                    | 2,717                  |  |
| Bank Net Income (QTR)                 | \$ 28.534                | 26.352           | 2.182                | 6.589                     | 3.729               | 0.571              | 7.282              | 1.072            | 0.408            | 0.248                          | 0.257                  | 8.378                  |  |
| Percent Profitable (QTR)              | % 84.3                   | 85.1             | 79.8                 | 100.0                     | 100.0               | 96.2               | 77.8               | 86.0             | 91.7             | 87.9                           | 88.9                   | 93.7                   |  |
| Average Return on Assets (QTR)        | % 0.85                   | 0.86             | 0.71                 | 3.96                      | 0.46                | 1.12               | 0.71               | 0.55             | 1.67             | 1.94                           | 0.80                   | 0.80                   |  |
| Average Return on Equity (QTR)        | % 7.50                   | 7.66             | 6.04                 | 23.82                     | 5.41                | 10.11              | 6.02               | 5.29             | 17.12            | 12.91                          | 7.04                   | 6.50                   |  |
| Net Interest Margin (QTR)             | % 3.61                   | 3.64             | 3.42                 | 10.83                     | 2.47                | 3.89               | 3.82               | 3.03             | 4.53             | 2.81                           | 3.71                   | 3.17                   |  |
| Equity to Assets                      | % 11.29                  | 11.24            | 11.82                | 17.21                     | 8.28                | 11.26              | 11.86              | 10.56            | 9.93             | 15.65                          | 11.51                  | 12.29                  |  |
| Noncurrent Loan Rate - Total Loans *  | % 4.39                   | 4.46             | 3.80                 | 1.78                      | 4.76                | 1.91               | 3.93               | 4.07             | 1.30             | 2.41                           | 2.42                   | 5.85                   |  |
| Real Estate Loans                     | % 6.72                   | 7.11             | 4.43                 | 4.91                      | 9.26                | 2.43               | 5.07               | 4.33             | 1.26             | 2.96                           | 2.81                   | 9.58                   |  |
| C&I Loans                             | % 1.64                   | 1.61             | 2.24                 | 1.94                      | 1.78                | 2.09               | 1.87               | 1.79             | 1.04             | 1.58                           | 2.18                   | 1.22                   |  |
| Consumer Loans                        | % 1.42                   | 1.46             | 0.93                 | 1.78                      | 1.59                | 0.67               | 1.23               | 0.48             | 1.31             | 0.83                           | 0.76                   | 0.99                   |  |
| Coverage Ratio **                     | % 64.67                  | 66.72            | 43.63                | 384.01                    | 71.13               | 85.04              | 58.91              | 38.00            | 176.52           | 80.46                          | 67.22                  | 44.38                  |  |
| Net Charge-Off Rate - All Loans (QTR) | % 1.59                   | 1.64             | 1.09                 | 5.58                      | 1.43                | 0.37               | 1.27               | 1.03             | 1.79             | 0.41                           | 0.48                   | 1.24                   |  |
| Real Estate Loans (QTR)               | % 1.42                   | 1.52             | 0.83                 | 8.47                      | 1.76                | 0.36               | 1.39               | 1.03             | 1.38             | 0.40                           | 0.46                   | 1.58                   |  |
| C&I Loans (QTR)                       | % 0.89                   | 0.84             | 1.78                 | 6.02                      | 0.61                | 0.65               | 1.02               | 0.96             | 5.65             | 0.06                           | 0.76                   | 0.44                   |  |
| Consumer Loans (QTR)                  | % 3.43                   | 3.50             | 2.42                 | 5.67                      | 3.07                | 0.36               | 1.37               | 1.05             | 1.72             | 0.58                           | 0.60                   | 1.72                   |  |

\* Nonaccruing loans and loans past due 90+ days

\*\* Loss reserve as a percentage of noncurrent loans

See back of page for FDIC historical trends.