AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Waycross CSMPC	Non-MODS/Non-BPI Office
City: State:	Waycross	
5D Facility ZIP Code: District:	•	
Area: Finance Number:	Southwest 129295	
Current 3D ZIP Code(s): Miles to Gaining Facility:	315 78.4	
EXFC office:	Yes	
Senior Plant Manager:	Richard Ferrell Arthur Rosenberg	
District Manager: Facility Type after AMP:		

Gaining Facility Information 2.

Facility Name & Type: Jacks	sonville P&DC
Street Address: 1100	Kings Road
City: Jacks	sonville
State: FL	
5D Facility ZIP Code: 3220	3
District: North	Florida
Area: South	nwest
Finance Number: 1143	82
Current 3D ZIP Code(s): 320,	322
EXFC office: Yes	
Plant Manager: Arthu	r Rosenberg
Senior Plant Manager: Arthu	r Rosenberg
District Manager: Eric (Chavez

3. Background Information

Start of Study:	9/15/2011	
Date Range of Data:	Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
Date of HQ memo, DAR Factors/Cost of I	Borrowing/ New Facility Start-up Costs Update	June 16, 2011
Date & Time	e this workbook was last saved:	2/10/2012 13:07

Other Information

Area Vice President: Linda J. Welch Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steve Jackson HQ AMP Coordinator: Barbara Brewington

rev 10/10/2011

Approval Signatures

State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Gaining Facility Name and Type: Street Address: City: State: Facility ZIP Code: Finance Number:	601 Tebeau St Waycross GA 31501 129295 315 Orig & Dest Jacksonville P&DC 1100 Kings Road Jacksonville FL 32203 114382	· · · · · · · · · · · · · · · · · · ·
Current 3D ZIP Code(s):	320, 322	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I al reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting se relating to compliance with contracting, complement, or similar to our customers.	the integrity of all official postal reflorts involving the investment and
LOSING FACILITY:	\bigcirc = 1	
Postmaster or Plant Manager:	10 DOT	1.2.1 211
Richard Ferrell		P 18 Nor 2011
Printed Name Senior Plant Manager:	Signature	Date
Arthur Rosenberg	and a company	1 20/2010
Printed Name	Signisture	Dato
District Manager:	EN	ulad.
Enc Chavez Printed Name	Us ~ Char Skinature	Det
GAINING FACILITY:	0	
Plant Manager:	11	
Arthur Rosenberg	her see a second	and and the second
Printed Name	Signature	Date
Senior Plant Manager: Arthur Rosenberg	the same	122/2011
Printed Name	Signature	Date
District Manager:	2001	and all
Eric Chavez Printed Name	Ch Ma Signature	1/28/11
AREA OFFICE :	Signature	in and a second s
Area Vice President:	1-ASI	1 1
Linda J. Welch	No change	> 1 18 12
Printed Name	Signature	Date
Implementation Date:		
		and an
HEADQUARTERS	Approved: Disapproved:	
Vice President, Network Operations:	4	1
David E. Williams	Xa	2/20/12
Printed Name	Signature	Date
Comments:		
		rev 12/31/2008

Package Page 2

AMP Approval Signatures

Executive Summary

Last Saved: December 31, 2011

Losing Facility Name and Type: Waycross CSMPC Street Address: 601 Tebeau St

City, State: Waycross, GA

Current 3D ZIP Code(s): 315

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 78.4

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322

Summary of AMP Worksheets

Savings/Costs

<u>Carings/CCCC</u>		
Mail Processing Craft Workhour Savings =	\$745,382	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$986,108	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings =	\$133,648	from Transportation (HCR and PVS)
Maintenance Savings =	\$878,745	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$2,743,883	
Total One-Time Costs =	\$0	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$2,743,883	
Staffing Positions		
Craft Position Loss =	26	from Staffing - Craft
PCES/EAS Position Loss =	0	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) $=$	4,720,289	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

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Summary Narrative

Last Saved: February 10, 2012

Losing Facility Name and Type: Waycross CSMPC

Current 3D ZIP Code(s): 315

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322

BACKGROUND

The Waycross GA CSMPC is a postal owned function 4 facility. It is located approximately 78.4 miles from the Jacksonville FL P&DC.

This study was conducted to determine the feasibility of relocating the destinating distribution processing operations from Waycross CSMPC into Jacksonville P&DC daily (Monday thru Saturday). The SCF 315originating operations are currently processed at the Jacksonville P&DC.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all destinating mail volumes from the Waycross GA CSMPC into the Jacksonville FL P&DC follows:

Total First Year Savings	\$2,743,883
Total Annual Savings	\$2,743,883

MAINTENANCE AND ONE TIME COSTS

There are no one-time costs associated with this AMP as Jacksonville will not need to relocate equipment from Waycross CSMPC into the Jacksonville P&DC.

CUSTOMER & SERVICE IMPACTS

Retail and business mail acceptance services are currently provided at the Waycross CSMPC/Main Post Office. Due to the AMP there are no changes to the retails services at the Main Post Office at this time. A local postmark is available at retail service locations.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

THE FSO LITE NODE STUDY PRELIMINARY DISPOSITION RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

There are no viable opportunities for consolidation at this location. Additionally this facility houses a tenant that generates revenue for the USPS; therefore retention of the facility is recommended at this time.

EMPLOYEE IMPACTS

In this feasibility study, 26 craft employees and 0 management positions will be impacted. There are 16 craft employee retirement eligible in the Waycross facility.

The Waycross transfer hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders.

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Summary Narrative (continued)

Summary Narrative Page 2

		Munuyeme		t Staffing I	mpacis		
		Waycross					
	Total Current	Total	Diff	Total Current	Total	Diff	Net Diff
	On-Rolls	Proposed		On-Rolls	Proposed		
Craft 1	76	56	(20)	764	758	(6)	(2
Management	3	3	-	60	60	-	

		Current	Proposed				
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1			
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)			
Waycross	N/A	N/A	N/A	N/A			
Jacksonville	1:23	1 : 19	1:23	1 : 19			

It is noted that the supervisor staffing ratios in Jacksonville do not align with the target ratios and will be reviewed for planned compliance.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

TRANSPORTATION CHANGES:

The Waycross GA CSMPC is located 78.4 miles from the Jacksonville P&DC. The current facility located at 601 Tebeau St, Waycross GA 31501 has a BMEU, a window unit and a carrier unit. It is suggested the transfer hub remain in the current facility, this facility has adequate space to house the transfer hub operations.

The Waycross facility will absorb two HCR routes from the 316 service area (HCR 31632, HCR 31633). The current facility for the 316 service area is leased. The proposed 316 Hub (Valdosta Northside Station) does not have the capacity to receive and dispatch HCR 31632 & HCR 36133.

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Existing HCR transportation (HCR 32032 & HCR 32292) will be used to transport the mail between the Jacksonville P&DC/NDC and the Waycross Main Post Office. The new HCR routes into Waycross (31632, 31633) will be absorbed into the existing HCR 32032 operating between Jacksonville & Waycross.

<u>Waycross - Jacksonville</u> HCR 32032, Trip 12 Depart Waycross 17:30 Transportation arrival time to Jacksonville P&DC 19:15 (Daily except Saturdays) Utilization 46.7% on 53' trailer

HCR 32032, Trip 6 Depart Waycross 18:30 Truck arrive Jacksonville P&DC 20:15 Daily except Saturdays (Convert 26' straight truck to 53' trailer) Current utilization on 26' straight truck 86.2%

<u>Jacksonville – Waycross</u> HCR 32032, Trip 9 Depart Jacksonville P&DC 21:15 Truck arrive Waycross 23:00 (Daily) Utilization 64.1% on 53' trailer

HCR 32032, Trip 5 Depart Jacksonville P&DC 00:30 Truck arrive Waycross 02:15 Daily except Sundays. Utilization is 89.1% on 26' straight truck. Plan to convert to 53' trailer.

HCR 32032, Trip #11 Depart Jacksonville P&DC 01:45 Truck arrives Waycross 03:30 Daily except Sundays Utilization 25.2% on 53' trailer

Cost to add 53' trailer to trip 5/7 & 6/8 - \$8,636

Eliminate HCR 30015 (Waycross – Macon P&DC) Savings \$133,648

All trips operate on existing HCR schedules and meet the CT and CET.

OTHER CONCURRENT INITIATIVES

The Vadosta GA CSMPC and the Savannah GA P&DF is also under AMP review for possible consolidation into the Jacksonville P&DC. Gainesville FL originating AMP was approved 8/29/11 with expected implementation to be complete by the end of December 2011. An additional AMP study proposes to consolidate some of the Gainesville destinating volume in the Jacksonville P&DC. All of these concurrent AMP's will affect the total staffing and additional costs/savings at Jacksonville P&DC over what is shown in this individual AMP.

rev 06/10/2009

24 Hour Clock

Last Saved: December 31, 2011

Losing Facility Name and Type: Waycross CSMPC

Current 3D ZIP Code(s): 315

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322

		1	No 24-hour cloc	k info	rmati	on fc	or Wa	aycro	SS		
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
40.4	A.T.	%		04.004	00.00/		00.70/		00.5%	100.00(00.00/
16-Apr S/ 23-Apr S/		4/16 4/23	JACKSONVILLE P&DC JACKSONVILLE P&DC	64.0% 70.8%	99.0% 98.5%	94.5% 97.3%	99.7% 99.8%	0.3	99.5% 98.4%	100.0% 100.0%	82.8% 66.3%
30-Apr S			JACKSONVILLE P&DC	56.8%	95.6%	88.6%	99.5%	0.3	98.1%	99.9%	69.1%
7-May S		5/7	JACKSONVILLE P&DC	67.1%	98.3%	98.3%	99.0%	0.5	96.8%	99.8%	71.2%
14-May S		5/14	JACKSONVILLE P&DC	67.5%	97.7%	94.7%	99.2%	0.5	98.2%	99.8%	77.5%
21-May S		5/21	JACKSONVILLE P&DC	60.0%	97.8%	97.1%	99.1%	0.3	99.0%	100.0%	74.3%
28-May S 4-Jun S		5/28 6/4	JACKSONVILLE P&DC JACKSONVILLE P&DC	<u>59.3%</u> 64.6%	93.0% 96.5%	84.4% 95.6%	98.3% 99.7%	0.4	98.4% 99.1%	100.0% 100.0%	86.0% 91.2%
11-Jun S		6/11	JACKSONVILLE P&DC	51.9%	99.2%	96.6%	99.6%	0.2	98.7%	100.0%	77.8%
18-Jun S	AT		JACKSONVILLE P&DC	62.8%	97.7%	94.6%	99.3%	0.3	99.3%	100.0%	81.7%
25-Jun S			JACKSONVILLE P&DC	54.5%	98.0%	92.9%	99.8%	0.0	96.8%	99.9%	71.9%
2-Jul S 9-Jul S		7/2 7/9	JACKSONVILLE P&DC JACKSONVILLE P&DC	54.6% 57.4%	92.5% 99.0%	91.2% 88.2%	98.5% 99.2%	0.3	95.0% 99.1%	100.0% 99.9%	76.4% 80.8%
16-Jul S			JACKSONVILLE P&DC	60.5%	95.8%	91.0%	99.5%	0.1	92.0%	100.0%	82.9%
23-Jul S		7/23	JACKSONVILLE P&DC	50.6%	97.9%	96.9%	100.0%	0.1	99.5%	100.0%	91.0%
30-Jul S		7/30	JACKSONVILLE P&DC	63.4%	95.9%	91.2%	99.7%	0.0	99.2%	100.0%	87.4%
6-Aug S 13-Aug S	AT			60.8%	97.4%	100.0%	98.5%	0.2	99.4%	100.0%	92.2%
20-Aug S			JACKSONVILLE P&DC JACKSONVILLE P&DC	51.6% 64.3%	100.0% 99.2%	98.1% 96.0%	99.9% 99.8%	0.0	99.4% 98.8%	100.0% 100.0%	88.7% 92.4%
27-Aug S			JACKSONVILLE P&DC	60.9%	94.1%	92.5%	99.7%	0.1	98.3%	99.9%	89.3%
3-Sep S		9/3	JACKSONVILLE P&DC	59.7%	92.7%	96.8%	98.6%	0.0	98.1%	99.9%	86.2%

rev 04/2/2008

Last Saved: December 31, 2011

Losing Facility Name and Type: Waycross CSMPC Current 3D ZIP Code(s): 315 Miles to Gaining Facility: 78.4

Gaining Facility Name and Type: Jacksonville P&DC Current 3D ZIP Code(s): 320, 322



rev 03/20/2008

Service Standard Impacts

Last Saved: December 31, 2011

Losing Facility: Waycross CSMPC

Losing Facility 3D ZIP Code(s): 315

Gaining Facility 3D ZIP Code(s): 320, 322

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Waycross CSMPC Last Saved: December 31, 2011

Stakeholder Notification Page 1
AMP Event: Start of Study

Workhour Costs - Current

Last Saved: December 31, 2011

Losing Facility: Waycross CSMPC

Date Range of Data

(1) Current

Operation

Numbers

037 B

076

В

079

241

824

826

912

913

637 769 (2) % Moved to

Gaining

40.0%

60.0%

30.0%

70.0%

100.0%

25.0%

100.0%

100.0%

100.0%

100.0%

07/01/10 <<=== ===>> 06/30/11

	Losing Current Workhour Rate by LDC							
LDC	Function 1	LDC	Function 4					
11	\$0.00	41	\$40.23					
12	\$0.00	42	\$35.93					
13	\$0.00	43	\$41.59					
14	\$0.00	44	\$35.05					
15	\$0.00	45	\$45.63					
16	\$0.00	46	\$0.00					
17	\$0.00	47	\$0.00					
18	\$0.00	48	\$36.94					

18	\$0.00	41	\$36.94			
		-		-		
(3)	(4)	(5)	(6)	(7)		(8)
Current	Current	Current	Current	Current		Curre
Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operat
				Workhour Costs		Numbe
				\$28,284]	044
]	481
				\$72,208]	074
					1	141
				\$58,440	1	138
				\$351,555	1	210
				\$86,035	1	481du
				\$12,556	1	896
				\$405,950	i	918
				\$370,301	i	919
				\$13,152		637
				\$53,492		769
						002
						009
						010
						012
						013
						014
						015
						016
						017
						018
						020
						021
						022
						030

Gaining Facility: Jacksonville P&DC

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.87	41	\$0.00
12	\$37.23	42	\$33.71
13	\$42.10	43	\$0.00
14	\$43.04	44	\$0.00
15	\$43.44	45	\$0.00
16	\$0.00	46	\$0.00
17	\$43.48	47	\$0.00
18	\$41.38	48	\$0.00

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044						\$25,155
481						\$565,770
074						\$40,506
141						\$153,143
138						\$375,837
210						\$461,570
481dup						
896						\$12,089
918						\$5,422,249
919						\$1,120,753
637						\$0
769						\$0
002						\$473,602
009						\$0
010						\$46,149
012						\$90,176
013						\$3,337
014						\$73,463
015						\$319,909
016						\$301
017						\$483,950
018						\$680,624
020						\$8,797
021						\$0
022						\$0
030						\$1,460,443
040						\$161,982
043						\$179,119
044dup						
047						\$168
060						\$7,798
066						\$17,697
067						\$14,930
070						\$57,793
073						\$1,125,585
074dup						
083						\$110,121
084						\$107,358
087						\$1,256
088						\$874

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(9)	(0)	(10)	(11)	(12)	(13)	(1.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
089						\$4,405
091						\$117,517
092						\$139,280
093						\$62,750
094						\$1,041
095						\$444
096						\$336
030						\$117,282
098						\$67,939
099						\$104,419
100						\$104,419
110						\$67,832
111						\$191,441
112						\$254,975
114						\$752,145
115						\$40
117						\$5,588
120						\$189
122						\$188,003
123						\$672
124						\$494,075
126						\$146
127						\$8,983
128						\$406,909
132						\$9,517
135						\$216
136						\$402,639
137						\$86,763
138dup						
139						\$5,055
140						\$4,043,618
141dup						
142						\$7,346
143						\$290,269
144						\$542
146						\$448,911
150						\$123
154						\$91
156						\$259,440
157						\$284,764
157						\$574,295
150						\$574,295
168						\$57,397
169						\$71,104
170						\$78,144
178						\$14,365
179						\$19,593
180						\$175,386
185						\$66,410
200						\$128,771
208						\$192,156
209						\$220,363
210dup						
211						\$435,969
212						\$3,153,254
214						\$72,339
229						\$1,193,247
230						\$646,683
231						\$1,994,410
232						\$273,800

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		L	L			

(0)	(0)	(10)	(11)	(12)	(12)	(14)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
233						\$221,632
234 235						\$182 \$947
255						\$3,414
263						\$3,414
264						\$15,956
266						\$38,716
271						\$509,573
273						\$ 0
281						\$32,254
282						\$16,472
283 291						\$8,204 \$342
292						\$38,792
293						\$10
320						\$1,046
321						\$293,393
326						\$194
329						\$370
340						\$17,690
349						\$165
461 464						\$0 \$92
464						\$0
468						\$0
481dup						
482						\$39,094
483						\$166,056
484						\$67,883
486						\$26,537
487 488						\$361 \$0
400						\$1,971
491						\$93
549						\$19,454
554						\$462,316
555						\$8
560						\$172,239
561						\$1,556
562 563						\$266 \$64,997
564						\$04,997 \$113
567						\$78
585						\$298,892
589						\$5,486
603						\$192,532
607						\$202,740
612						\$90,820
618 619						\$22,497 \$148,827
620						\$7,046
628						\$461,497
629						\$1,486,386
630						\$82
649						\$680
776						\$40,503
793						\$157,003
891 892						\$1,107,307 \$68,937
892 893						\$3,823,802
033						\$3,8Z3,8UZ

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1			

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				,	Workhour Costs
894						\$334,190
896dup						
898						\$16,807
899						\$565
918dup						
919dup						
930						\$135,060
961						\$886
963						\$2,325
303						JE,JEJ
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	226,259,069	34,021	6,651	\$1,385,329
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	226,259,069	34,021	6,651	\$1,385,329
	Non-impacted	0	1,329,483	1,892	703	\$66,644
	All	0	227 599 552	25.042	6 227	\$1 451 072
	All	0	227,588,552	35,913	6,337	\$1,451,973

Total FHP to be Transferred	(Average Daily Volume) :	0
	(This number is carried forward to AM	MP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	4,720,289
(This number is carried forward to	o AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$44,075,530 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	In a state of the	404 000 407	4 240 647 077	407 400	7 000	¢0 477 070
	Impact to Gain Moved to Lose	424,860,187 0	1,319,647,277 0	<u>187,486</u> 0	7,039 No Calc	\$8,177,072 \$0
	Total Impact	424,860,187	1,319,647,277	187,486	7,039	\$0 \$8,177,072
Totals	Non-impacted	424,000,187	1,319,047,277	107,400	No Calc	\$0,177,072
	Gain Only	1,038,429,271	2,192,592,368	800,258	2,740	\$34,446,485
	All	1,463,289,458	3,512,239,645	987,745	3,556	\$42,623,557
	All	1,403,209,438	3,312,239,043	901,145	3,330	⊉4 ∠,0∠3,357

	Impact to Gain	424,860,187	1,545,906,346	221,507	6,979	\$9,562,401
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	424,860,187	1,545,906,346	221,507	6,979	\$9,562,401
Totals	Non-impacted	0	1,329,483	1,892	703	\$66,644
	Gain Only	1,038,429,271	2,192,592,368	800,258	2,740	\$34,446,485
	All	1,463,289,458	3,739,828,197	1,023,658	3,653	\$44,075,530

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: December 31, 2011

Losing Facility:

Waycross CSMPC

Gaining Facility:

Jacksonville P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	- Citalito				\$0
B					
076					\$0
					\$ 0
B					\$0
079					
241					\$263,666
824					\$0
826					\$0
912					\$0
913					\$0
637					\$13,152
769					\$53,492
			0	No Calc	
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(7)	(0)	(0)	(40)	(44)	(4.3)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044	Volume	NATITIVOlume	Workhours	(IIII OI NAII II)	\$231,140
481					
					\$737,118
074					\$328,771
141					\$175,608
138					\$560,844
210					\$467,530
481dup					\$0
896					\$60,767
918					\$3,844,279
919					\$3,588,368
637					\$0
769					\$0
002					\$473,602
009					\$0
010					\$46,149
012					\$90,176
013					\$3,337
014					\$73,463
015					\$319,909
016					\$301
					\$483,950
017					
018					\$680,624
020					\$8,797
021					\$0
022					\$0
030					\$775,295
040					\$190,593
043					\$641,547
044dup					\$0
047					\$0
060					\$350,476
066					\$17,697
067					\$14,930
070					\$209,347
073					\$937,277
074dup					\$0
083					\$110,121
084					\$107,358
087					\$2.077
087					\$2,077
088					\$0
091					\$108,166
092					\$142,606
093					\$54,442
094					\$5,290
095					\$5,160
096					\$4,965
097					\$133,613
098					\$50,563

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	volume	NATPH Volume			Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
(7) Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
099					\$102,793
100					\$0
110					\$67,832
111					\$191,441
112					\$254,975
114					\$752,145
115					\$40
117					\$5,588
120					\$189
122					\$188,003
123					\$672
124					\$494,075
126 127					\$146
127					\$8,983 \$406,909
120					\$408,909
135					\$0,517
136					\$296,515
137					\$22,942
138dup					\$0
139					\$0
140					\$4,043,618
141dup					\$0
142					\$18,247
143					\$276,565
144					\$0
146					\$466,033
150 154					\$0 \$83
154					\$249,528
157					\$259,586
158					\$513,110
159					\$0
168					\$22,966
169					\$0
170					\$436,200
178					\$5,217
179					\$0
180					\$175,386 \$66,410
185 200					\$66,410 \$136,715
200					\$192,156
209					\$220,363
210dup					\$0
211					\$435,969
212					\$3,153,254
214					\$72,339
229					\$1,193,247
230					\$646,683
231					\$1,994,410
232					\$273,800
233 234					\$221,632 \$182
234					\$182
261					\$3,998
201					\$0,000

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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
263					\$0
264					\$17,073
266					\$32,550
271					\$445,809
273					\$72
281					\$43,406
282					\$0
283					\$10,540
291					\$0
292					\$0
292					\$0
320					\$42,954
321					\$181,944
326					\$0
329					\$370
340					\$17,690
349					\$0
461					\$0
464					\$92
466					\$0
468					\$0
481dup					\$0
482					\$48,483
483					\$110,607
484					\$68,096
486					\$25,052
487					
488					\$6,985
					\$1,364
489					\$610
491					\$0
549					\$19,454
554					\$462,316
555					\$8
560					\$172,239
561					\$1,556
562					\$266
563					\$64,997
564					\$113
567					\$78
585					\$298,892
589					\$5,486
603					\$0
607					\$202,740
612					\$90,820
618					\$52,596
619					\$144,491
					\$144,491 \$7,046
620					
628					\$470,541
629					\$1,161,862
630					\$82
649					\$0
776					\$35,321
793					\$157,003
891					\$1,073,588
892					\$125,912

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
893					\$3,023,366
894					\$300,054
896dup					\$0
898					\$517
899					\$144
918dup					\$0
919dup					\$0
					\$135,060
930					
961					\$0
963					\$1,880
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
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Proposed Operation Numbers // // // // // // // // // // // // //	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Proposed Productivity (TPH or NATPH) No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc	Proposed Annual Workhour Costs
			Workhours 0	(TPH or NATPH) No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc	
Numbers	Volume	NATPH Volume	0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Calc No Calc No Calc No Calc No Calc No Calc No Calc No Calc	Workhour Costs
			0 0 0 0 0 0 0 0 0 0	No Calc No Calc No Calc No Calc No Calc No Calc No Calc	
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Moved to Gain	0	4,982,866	6,339	786	\$263,666
Impact to Lose	0	4,902,000	0,339	No Calc	\$203,000
Total Impact	0	4,982,866	6,339	786	\$263,666
Non Impacted	0	1,329,483	1,892	703	\$66,644
		1,523,403	1,092	703	φ00,044
All					

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Impact to Gain	424,860,187	1,540,923,480	229,397	6,717	\$9,994,42
Moved to Lose	424,000,107	0	0	No Calc	φ3,334,42 \$
Total Impact	424,860,187	1,540,923,480	229,397	6,717	\$9,994,42
Non Impacted	424,000,107	1,540,523,480	229,397	No Calc	\$3,334,42 \$
Gain Only	1,038,429,271	2,192,592,368	766,424	2,861	\$32,989,70
All	1,463,289,458	3,733,515,848	995,821	3,749	\$42,984,19

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility												
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost								
Totals	0	0	0	No Calc	\$0								

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
892					(\$68,937)						
Totals	0	(22550254)	(1571)	14352	(\$68,937)						

Impact to Gain	424,860,187	1,545,906,346	235,736	6,558	\$10,258,090
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	424,860,187	1,545,906,346	235,736	6,558	\$10,258,090
Non-impacted	0	1,329,483	1,892	703	\$66,644
Gain Only	1,038,429,271	2,192,592,368	766,424	2,861	\$32,989,768
Tot Before Adj	1,463,289,458	3,739,828,197	1,004,052	3,725	\$43,314,503
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	-22,550,254	-1,571	14,352	-\$68,937
All	1,463,289,458	3,717,277,943	1,002,480	3,708	\$43,245,566
Comb Current	1,463,289,458	3,739,828,197	1,023,658	3,653	\$44,075,530
Proposed	1,463,289,458	3,717,277,943	1,002,480	3,708	\$43,245,566
Change	0	22,550,254	(21,177)		(\$829,964)
Change %	0.0%	0.6%	-2.1%		-1.9%
	Impact to Lose Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj All Comb Current Proposed Change	Impact to Lose 0 Total Impact 424,860,187 Non-impacted 0 Gain Only 1,038,429,271 Tot Before Adj 1,463,289,458 Lose Adj 0 Gain Adj 0 Gain Adj 0 Comb Current 1,463,289,458 Proposed 1,463,289,458 Change 0	Impact to Lose 0 0 Total Impact 424,860,187 1,545,906,346 Non-impacted 0 1,329,483 Gain Only 1,038,429,271 2,192,592,368 Tot Before Adj 1,463,289,458 3,739,828,197 Lose Adj 0 0 Gain Adj 0 -22,550,254 All 1,463,289,458 3,739,828,197 Comb Current 1,463,289,458 3,739,828,197 Proposed 1,463,289,458 3,739,828,197 Change 0 22,550,254	Impact to Lose 0 0 0 Total Impact 424,860,187 1,545,906,346 235,736 Non-impacted 0 1,329,483 1,892 Gain Only 1,038,429,271 2,192,592,368 766,424 Tot Before Adj 1,463,289,458 3,739,828,197 1,004,052 Lose Adj 0 0 0 0 Gain Adj 0 -22,550,254 -1,571 All 1,463,289,458 3,717,277,943 1,002,480 Comb Current 1,463,289,458 3,717,277,943 1,002,480 Change 0 22,550,254 (21,177)	Impact to Lose 0 0 0 No Calc Total Impact 424,860,187 1,545,906,346 235,736 6,558 Non-impacted 0 1,329,483 1,892 703 Gain Only 1,038,429,271 2,192,592,368 766,424 2,861 Tot Before Adj 1,463,289,458 3,739,828,197 1,004,052 3,725 Lose Adj 0 0 0 No Calc Gain Adj 0 -22,550,254 -1,571 14,352 All 1,463,289,458 3,717,277,943 1,002,480 3,708 Comb Current 1,463,289,458 3,717,277,943 1,002,480 3,708 Proposed 1,463,289,458 3,717,277,943 1,002,480 3,708 Comb Current 0 22,550,254 (21,177) 3

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Combined Current Annual Workhour Cost : \$44,075,530 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$43,245,566 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$11,813) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$829,964 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

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Losin	g Facility:	Waycross	CSMPC			Gainir	ng Facility:	Jacksonvi	lle P&DC	Last Saved:	December		ate Range of Data:		<u>07/01/10</u> to	06/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhoui	ſS				Proposed Other Craft Workhours						
		Losing	Facility					Gainin	g Facility				Losing Fac	ility			Gaining Fa	cility
Current MODS Operation Number	(%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
001 065	0.0%	100.0%		\$81,311 \$904,797	1	001 065				\$0 \$0		001 065		\$0 \$0		001 065		\$0 \$0
750 355 421	0.0%	100.0%		\$216,515 \$268,190 \$1 060 395		750 355 421	0.0%	1 2%		\$6,948,230 \$0 \$0		750 355 421		\$0 \$268,190 \$1 060 395		750 355 421		\$6,862,795 \$0 \$0 \$0 \$0 \$98
470				\$260		470				\$0		470		\$260		470		\$0
569 713				\$78 \$1 088 182		569 713				\$98 \$0		569 713		\$78 \$1 088 182		569 713		\$98 \$0
714				\$549,390		714				\$0 \$0		714		\$549,390		714		\$0
731 743				\$660 \$4,112		731 743				\$0		731 743		\$660 \$4,112		731 743		\$0 \$0 \$0 \$0 \$0 \$2,767,871
747 753				\$146,049 \$82,799		747 753	0.0%	7 6% 6 3%		\$2,994,347 \$1,689,464		747 753		\$146,049 \$82,799		747 753		\$2,767,871 \$1,583,363
155				ψ02,735		515	0.076	0.576		\$5,426		135		ψ02,135		515		\$5,426
						566 570				\$71,599 \$78,836						<u>566</u> 570		\$71,599 \$78,836
						579 581				\$687 \$209,900						579 581		\$687 \$209,900
						582				\$74,035						582		\$74,035
						614 616				\$659 \$1,605						614 616		\$659 \$1,605
						617				\$8,698						617		\$8,698
						624 642				\$21,807 \$158						<u>624</u> 642		\$21,807 \$158
						665 668				\$3,492 \$992,675						665 668		\$3,492 \$992,675
						670				\$154						670		\$154
						679 691				\$78,383 \$1,494						679 691		\$78,383 \$1,494
					1	692 745	0.0%	90%		\$303 \$908,590		745				692 745		\$303 \$826,811
					1	752	0.0%	90%		\$91,694		745	-			752		\$91,694
						765 766			-	\$2,239,856 \$3,496,293						765 766		\$2,239,856 \$3,496,293
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I		educing	26,329	\$986,108
Totals		reasing	0	\$0
Totals	Ops-S	Staying	74,126 111,406	\$2,971,268 \$4,402,739
	All Ope	erations	111,406	\$4,402,739

	Ops-Reducing		21,254	\$908,590
Totals	Ops-Inc	reasing	0	\$0
Tutals	Ops-S	Staying	175,496 460,531	\$7,377,850 \$19,918,481
I I	All Ope	erations	460,531	\$19,918,481

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	74,126 80,356	\$2,971,268 \$3,200,117
AllOps	80,356	\$3,200,117

19,341	\$826,811
0	\$0
175,496	\$7,377,850 \$19,418,689
448,481	\$19,418,689

Current All Supervisory Workhours

Losing Facility								G
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	D
671				\$113,864	1 1	671		t
705				\$97,451	1 1	705		t
706				\$293 666	1 1	706		t
					1 1	620		t
					1 1	641		t
					1 1	679		t
					1	698		t
					1 1	699		t
					1 1	700		t
					1 1	701		t
					1	758		t
					1 1	759		t
					1 1	760		t
					1 1	920		t
					1 1	922		t
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Gaining Facility					
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$	
671				\$285,102	
705				\$0	
706				\$0	
620				\$31	
641				\$0	
679				\$95,180	
698				\$896,275	
699				\$714,413	
700				\$1,540,179	
701				\$181,678	
758				\$190,560	
759				\$343,311	
760				\$527	
920				\$620	
922				\$126,655	
927				\$541,242	
951				\$1,682,765	
	i				

Proposed All Supervisory Workhours

	Losing Fac	Sinty
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$113,864
705	_	\$97,451
706		\$293 666
		
		1

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Gaining Facility						
Proposed						
MODS	Proposed Annual	Proposed Annual				
Operation	Workhours	Workhour Cost (\$				
Number						
671		\$285,102				
705		\$0				
706		\$0				
620		\$31				
641		\$0				
679		\$95,180				
698		\$896,275				
699		\$714,413				
700		\$1,540,179				
701		\$181,678				
758		\$190,560				
759		\$343,311				
760		\$527				
920		\$620				
922		\$126,655				
927		\$541,242				
951		\$1,682,765				

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. L	Ops-Red	ducing	0	
Totals Ops-Inc		easing	0	
Totals	Ops-Sta		11,280	\$504,981
	All Open	ations	11 280	\$504 981

Losing Facility

Current Annual

Workhours

507

(%)

Reduction

100.0

to Gaining Due to EoS

All Operations

Current

MODS

Operation

Number

782

784

789

Totals

Percent

(%) Moved

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$288

\$530

\$13 852

\$12,503

Current

MODS

Operation

Number

782

784

789

781 786

088

Percent

%) Moved

to Losing Due to EoS

All Operations

		educing	0	\$0
Totals		reasing	0	\$0
Totals		Staying	118,670	\$6,598,538
	All Ope	erations	118 670	\$6 598 538

Gaining Facility

Current Annual

Workhours

(%)

Reduction

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	11,280	\$504,981
AllOps	11 280	\$504 981

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	118,670 118 670	\$6,598,538
Ops-Red Ops-Inc Ops-Stay AllOps	118 670	\$6 598 538

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$288
784		\$12,503
789		\$530
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	469	\$13,322
AllOps	469	\$13 322

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$122,945
782		\$0
784		\$0
789		\$0
781		\$105,803
786		\$0
988		\$25,918
Ops-Red	0	\$0
Ops-Inc	3,141	\$122,945
Ops-Stay	3,738	\$131,722
AllOps	6 880	\$254 666

Ops-Reducing 38 \$530 Ops-Reducing 0 \$0 Ops-Increasing 0 \$0 Ops-Increasing 3,141 \$122,945 Totals Ops-Staying \$13,322 Ops-Staying 469 3,738 \$131,722 6 880

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$122,94

\$25,918

\$254 666

\$0

\$0

\$0 \$105,803



400	V10,022	L
469	\$13 322	[

Package Page 28

AMP Other Curr vs Prop

Maintenance			Maintena	ance				Maintenan	:e			Maintenan	ce
LDC Current Annual Workhours	Current Annual Workhour Cost (\$)			rrent Annual Vorkhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93 Totals 10,989	\$216 515 \$82,799 \$146,049 \$0 \$530 \$445,894		36 37 38 39 93 Totals	290,665	\$7 039 924 \$1,689,464 \$2,994,347 \$932 002 \$122,945 \$12,778,682		36 37 38 39 93 Totals	6,230	\$0 \$82,799 \$146,049 \$0 \$0 \$228,849		36 37 38 39 93 Totals	2/8,615	\$6 954 488 \$1,583,363 \$2,767,871 \$850 223 \$122,945 \$12,278,890
Supervisor Summary		Sup	ervisor S	Summary				Supervisor	у			Supervisor	у
LDC Current Annual Workhours	Current Annual Workhour Cost (\$)			rrent Annual Vorkhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20 30 35 40 50 60 70 80 81 88 Totals 11,280	\$0 \$97,451 \$0 \$293,666 \$0 \$0 \$113,864 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 Totals	118,670	\$127,275 \$3,873,818 \$0 \$629,578 \$1,682,765 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 35 40 50 60 70 80 81 88 Totals	11,280	\$0 \$0 \$97,451 \$0 \$293,666 \$0 \$0 \$113,864 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		01 10 20 30 35 40 50 60 70 80 81 88 Totals	118,070	\$127,275 \$3,873,818 \$00 \$629,578 \$1,682,765 \$00 \$00 \$00 \$285,102 \$00 \$00 \$285,102 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
					ry by Sub-	Group	C						
Current - (Annual Workhours 'Other Craft' Ops (note 1) 131,073 Transportation Ops (note 2) 142,389 Maintenance Ops (note 3) 301,654 Supervisory Ops 129,950 Supv/Craft Joint Ops (note 4) 4,207 Total 709,274	Combined Annual Dollars \$5,396,891 \$5,823,229 \$13,224,576 \$7,103,520 \$145,044 \$31,693,259			ecial Adjustmer Combi ual Workhours 0 0 0 0 0 0 0 0				Proposed + Spe - Comi Annual Worthours 104,744 142,389 284,845 129,950 4,207 666,136		Workhour Change (26,329) 0 (16,809) 0 0 (43,138)	C % Change -20.1% 0.0% -5.6% 0.0% 0.0% -6.1%	Dollars Change 00llars Change (\$986,108) \$0 (\$716,838) \$0 \$0 \$0 \$1,702,946)	Percent Change -18.3% 0.0% -5.4% 0.0% 0.0% -5.4%
Special Adjustments a	at Losing Site		Special Adj	justments at	Gaining Site				Sun	nmary by Fac	ility		
LDC Proposed MODS Operation Number Vorkhours Vorkhours	Proposed Annual Workhour Cost (\$)	M Op		oosed Annual Vorkhours	Proposed Annual Workhour Cost (\$)			Desing Facility So Proposed Annual Workhours 123,193 92 105 0 92,105 (31,088) -25.2%	Immary Proposed Annual Workhour Cost (\$) \$4,921,573 \$3,718,420 \$3,718,420 \$3,718,420 (\$1,203,153) -24,4%		G Before After Adj AfterTot Change % Diff	aining Facility S Proposed Annual Workhours 586,081 574,031 0 574,031 (12,050) -2.1%	ummary Proposed Annual Workhour Cost (\$) \$26,771,686 \$26 271 893 \$00 \$26,271,893 \$00 \$26,271,893 -1.9%
Total Adj 0	\$0	Т	otal Adj	0	\$0						Before After	· · · · · ·	\$31,693,259 \$29,990,313
Vofes:) less Ogoing to Trans-PVS' & 'Maintenance' Tabs !) going to Trans-PVS tab)) going to Maintenance tab i) less Ops going to Maintenance' Tabs											Adj AfterTot Change % Diff	0 666 136 (43,138) -6.1%	\$0 \$29 990 313 (\$1,702,946 -5.49

Staffing - Management

Last Saved: December 31, 2011

Losing Facility: Waycross CSMPC

Data Extraction Date:10/19/11

Finance Number:129295

	Management Positions							
	(1)	(2)	(3)	(4)	(5)	(6)		
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	POSTMASTER	EAS-22	1	1	1	0		
2	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	0		
3								
4								
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79 Totals 4 3 3							
Totals433							
		Totals	5	4	3	3	0
Retirement Eligibles: 0 Position Loss: 0							
			_		Р	osition Loss:	U

Gaining Facility: Jacksonville P&DC

Data Extraction Date: 10/19/11

Finance Number: 114382

Management Positions (12) (13) (14) (15) (16) (17) Current Auth Current Proposed **Position Title** Difference Level **On-Rolls** Staffing Staffing Line SR PLANT MANAGER (2) PCES-01 MGR IN-PLANT SUPPORT EAS-25 SR MGR DISTRIBUTION OPERATIONS EAS-25 MGR DISTRIBUTION OPERATIONS EAS-24 MGR MAINTENANCE (LEAD) EAS-24 MGR DISTRIBUTION OPERATIONS EAS-22 MGR MAINTENANCE OPERATIONS EAS-21 MGR TRANSPORTATION/NETWORKS EAS-21 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-21 10 MGR MAINT ENGINEERING SUPPORT EAS-20 11 OPERATIONS SUPPORT SPECIALIST EAS-20 12 MAINTENANCE ENGINEERING SPECIALIST EAS-19 MGR FIELD MAINT OPRNS (LEAD) EAS-19 MGR MAINTENANCE OPERATIONS SUPPT EAS-19 15 NETWORKS SPECIALIST EAS-18 16 OPERATIONS SUPPORT SPECIALIST EAS-17 SUPV DISTRIBUTION OPERATIONS EAS-17 **18 SUPV MAINTENANCE OPERATIONS** EAS-17 SUPV TRANSPORTATION OPERATIONS EAS-17 NETWORKS SPECIALIST **EAS-16** OPERATIONS SUPPORT SPECIALIST EAS-15 SECRETARY (FLD) EAS-12

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72						
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74						
75						
76						
77						
78						
79						
	Total		69	60	60	0
Retirement Eligibles:	22			P	osition Loss:	0
	_					-
Total PCES/EAS Position Loss:	0	(This numbe	r carried forwa	ard to the E	xecutive Sumn	narv)
=	-					<i>,</i>
rev 11/05/2008						

Staffing - Craft

Last Saved: December 31, 2011

Losing Facility:	Finance Number: 12929								
Data E	Extraction Date:	09/2	0/11		-				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference			
Function 1 - Clerk	0	0	0						
Function 4 - Clerk	2	0	33	35	20	(15)			
Function 1 - Mail Handler	0	0	0						
Function 4 - Mail Handler	0	0	3	3	0	(3)			
Function 1 & 4 Sub-Total		0	36	38	20	(18)			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	0	5	5	3	(2)			
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0			
Other Functions	0	4	28	32	32	0			
Total	2	4	70	76	56	(20)			
Retirement Eligibles: 16 Gaining Facility: Jacksonville P&DC Finance Number: 114382									
Gaining Facility:	Jacksonville	- add		FIN	ance Number:	114382			
Data E	Extraction Date:	09/2	0/11						
Craft Positions	(7) Casuals/PSEs On-Rolls	⁽⁸⁾ Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	0	0	337	337	337	0			
Function 1 - Mail Handler	0	8	155	163	163	0			
Function 1 Sub-Total	0	8	492	500	500	0			
Function 3A - Vehicle Service	8	0	68	76	76	0			
Function 3B - Maintenance	0	0	161	161	155	(6)			
Functions 67-69 - Lmtd/Rehab/WC		0	19	19	19	0			
Other Functions	0	0	8	8	8	0			
Total	8	8	748	764	758	(6)			
-	Retirement Eligibles: 241								
Total Craft Position Loss: <u>26</u> (This number carried forward to the <i>Executive Summary</i>)									
(13) Notes: <u>Jacksonville's F1 complement satisfied in separate and concurrent AMP studies</u> Total proposed & authorized 3B at Jax = 131 as per HQ Maint. Reduction split between Valdosta, Waycross, Gainesville & Savannah.									
I otal proposed & authorized 3B at Jax	a = 131 as per HQ	Maint. Reduction	n split between V	aldosta, Waycros					
rev 11/05/2008									

Maintenance

Last Saved: December 31, 2011

Gaining Facility: Jacksonville P&DC

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011	_		_			
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	216,515 \$	0 \$	(216,515)	LDC 36	Mail Processing Equipment	7,039,924 \$	6,954,488 \$	(85,436)
LDC 37	Building Equipment \$	82,799 \$	82,799 \$	0	LDC 37	Building Equipment \$	1,689,464 \$	1,583,363 \$	(106,102)
LDC 38	Building Services (Custodial Cleaning)	146,049 \$	146,049 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,994,347 \$	2,767,871 \$	(226,476)
LDC 39	Maintenance \$ Operations Support	0 \$	0 \$	0	LDC 39	Maintenance \$ Operations Support	932,002 \$	850,223 \$	(81,779)
LDC 93	Maintenance Training	530 \$	0 \$	(530)	LDC 93	Maintenance Training	122,945 \$	5 122,945 \$	0
	Workhour Cost Subtotal \$	445,894 \$	228,849 \$	(217,046)		Workhour Cost Subtotal \$	12,778,682 \$	5 12,278,890 \$	(499,792)
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	256,994 \$	95,087 \$	(161,907)	Total	Maintenance Parts, Supplies & Facility Utilities	2,903,628 \$	2,903,628 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	<u> </u>	
	Grand Total \$	702,888 \$	323,936 \$	(378,953)		Grand Total \$	15,682,310 \$	5 15,182,518 \$	(499,792)

Annual Maintenance Savings:

\$878,745

(This number carried forward to the Executive Summary)

(7) Notes: Reduction of maint hrs in Jax as per HQ Maint. Reduction split between sites going into Jax and includes Waycross, Valdosta, Gainesville and Savannah.

rev 04/13/2009

Losing Facility: Waycross CSMPC

Transportation - PVS

Last Saved: December 31, 2011

Losing Facility:	Waycross CS	SMPC		
Finance Number:	129295		_	
Date Range of Data:	07/01/10	to	06/30/11	
	(4)	(0)	(0)	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$ 0
LDC 34 (765, 766)	\$0	\$0	\$ 0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Jacksonville P&DC Finance Number: 114382

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			<mark>\$</mark> 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$87,081	\$87,081	\$0
LDC 34 (765, 766)	\$5,736,148	\$5,736,148	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$5,823,229	\$5,823,229	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: December 31, 2011

Losing Facility: Waycross CSMPC

Gaining Facility: Jacksonville P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

CT for Outbound Dock:

Date of HCR Data File:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
31510	143,049	\$209,710	\$1.47										
315L2	169,295	\$364,085	\$2.15										
315L0	106,075	\$106,746	\$1.01										
31511	143,748	\$209,303	\$1.46										
31538	48,188	\$61,844	\$1.28										
315L3	58,159	\$160,354	\$2.76										
31537	20,003	\$24,637	\$1.23										
315L1	36,352	\$31,489	\$0.87										
32032	208,612	\$237,083	\$1.14										
32292	228,336		\$1.44										
30015	101,435	\$133,648	\$1.32										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
										 			
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	1,263,252		-	1,161,817	-		Totals	0	-	-	0	-	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$133,648

Total HCR Transportation Savings: \$133,648

HCR Annual Savings (Gaining Facility): \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: December 31, 2011

Losing Facility: Waycross CSMPC
Type of Distribution to Consolidate Destinating

Indicate each DMM labeling list affected by placing If revisions to D

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

				(2)
	DMM L001		DMM L011	
Х	DMM L002		DMM L201	
	DMM L003		DMM L601	
	DMM L004		DMM L602	
Х	DMM L005		DMM L603	
	DMM L006		DMM L604	
	DMM L007		DMM L605	
	DMM L008		DMM L606	
	DMM L009	Х	DMM L607	
	DMM L010		DMM L801	

From:								
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to						
D	315	WAYCROSS GA 315 S						
CF	320, 322	SCF JACKSONVILLE FL 320						
То	·							
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to						
СТ	315, 320, 322	SCF JACKSONVILLE FL 320						
CI	315, 320, 322	SCF JACKSONVILLE FL 320						

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

an "X" to the left of the list.

(1

	aboling flot field to a contrained		
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
oodo			
	T		
			Column C - Label to
	·		
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Coue			

*Action Codes: A=add D=delete CF-change from CT=change to

(4) Dr	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	Closed Uns	
NIC.	Month	Losing/Gaining	Code	ode	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
A	ug '11	Losing Facility	315	Waycross CSMPC	207	18	9%	59	29%	0	0%	165	80%	1
Se	ept '11	Losing Facility	315	Waycross CSMPC	211	33	16%	56	27%	0	0%	154	73%	3
A	ug '11	Gaining Facility	320	Jacksonville P&DC	325	62	19%	118	36%	0	0%	263	81%	12
Se	ept '11	Gaining Facility	320	Jacksonville P&DC	334	92	28%	116	35%	0	0%	242	72%	15

(5) Notes With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

rev 5/14/2009

MPE Inventory

Last Saved: January 20, 2012

Losing Facility: Waycross CSMPC

Gaining Facility: Jacksonville P&DC

Data Extraction Date: 09/29/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	6	5	(1)	(1)	
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM - ALL	0	0	0	AFSM - ALL	4	4	0	0	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	4	4	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	4	0	(4)	DBCS	25	23	(2)	(6)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	0	0	0	DIOSS	5	7	2	2	
FSS	0	0	0	FSS	0	0	0	0	
SPBS	0	0	0	SPBS	0	0	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	0	0	0	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$0

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Equipment set finalized and verified by area and HQ. No equipment relocation costs associated with this AMP.

rev 03/04/2008

Customer Service Issues

Last Saved: December 31, 2011

Losing Facility: Waycross CSMPC

5-Digit ZIP Code: 31501

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 315		3-Digit ZIP Coc	git ZIP Code:		de:	3-Digit ZIP Code:		
	Current		Current		Current		Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	74	140							
Number picked up between 1-5 p.m.	113	45							
Number picked up after 5 p.m.	27	10							
Total Number of Collection Points	214	195	0	0	0	0	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	Qtr 4 FY 10	79.17%
	Qtr 1 FY 11	82.40%
	Qtr 2 FY 11	79.44%
	Qtr 3 FY 11	75.67%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:30 a.m.	5:00 p.m.	8:30 a.m.	5:00 p.m.		
Tuesday	8:30 a.m.	5:00 p.m.	8:30 a.m.	5:00 p.m.		
Wednesday	8:30 a.m.	5:00 p.m.	8:30 a.m.	5:00 p.m. 5:00 p.m.		
Thursday	8:30 a.m.	5:00 p.m.	8:30 a.m.			
Friday	8:30 a.m.	5:00 p.m.	8:30 a.m.	5:00 p.m.		
Saturday	9:00 a.m.	12:00 p.m.	9:00 a.m.	12:00 p.m.		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:00 a.m.	4:15 p.m.	8:00 a.m.	4:15 p.m.		
Tuesday	8:00 a.m.	4:15 p.m.	8:00 a.m.	4:15 p.m.		
Wednesday	8:00 a.m.	4:15 p.m.	8:00 a.m.	4:15 p.m.		
Thursday	8:00 a.m.	4:15 p.m.	8:00 a.m.	4:15 p.m.		
Friday	8:00 a.m.	4:15 p.m.	8:00 a.m.	4:15 p.m.		
Saturday	closed	closed	closed	closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Jacksonville P&DC

9. What postmark will be printed on collection mail?

Line 1 Jacksonville FL P&DC 322

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: December 31, 2011

	Losing Facility:	Waycross CSMPC					
I			Space E	valuatior	า		
1.	Affected Facility		Facility Name: Street Address:	601 TEBEA	AU ST		
2.	Lease Information.	(If not leased skip to 3 b	City, State ZIP: pelow.) nual lease cost:				
		Enter lease e	expiration date:		NED		
3.	Current Square Foo Enter the tot Enter gained s	tage al interior square footag square footage expected	e of the facility: d with the AMP:	36,297 16,000			
4.	Planned use for acc	uired space from approv	ved AMP				
- - 5	Facility Costs						
0.		er any projected one-tim	ne facility costs:	(This numb	per shown belo	w under One-Time Costs sectio	n.
6.	Savings Information						
		Spac	e Savings (\$):_	(This numb	per carried forw	vard to the Executive Summary)
7.	Notes						
_							
-							
-							
			One-Tin	ne Costs			
		Employee Re	location Costs:	\$0			
	Mail Pr	ocessing Equipment Re	location Costs: om MPE Inventory)	\$0			
			Facility Costs: (from above)	\$0			
		Total On	e-Time Costs:	\$0 (This numb	per carried forw	vard to Executive Summary)	
I		Remot	te Encoding (Center Co	ost per 10	00	
_	Losing Facility:	Waycross CSMPC		Gai	ining Facility:	Jacksonville P&DC	
		YTD Range of Report	:: FY 11	_			
Γ	(1)	(2)	(3)		(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Pre	oduct	Associated REC	Current Cost per 1,000 Images
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ļ	Flats				lats		
ŀ	PARS COA PARS Redirects		<u> </u>		REDITECTS		
ŀ	APPS				PPS		
Ľ	-			<u> </u>			

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