## **Executive Summary**

Losing Facility Name and Type: Toledo, OH P&DC Street Address: 435 S. Saint Clair St City, State: Toledo, OH Current 3D ZIP Code(s): 434-436 Miles to Gaining Site 1: 59 Miles to Gaining Site 2: 139.6 Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Site 3: 89 Gaining Facility Name and Type: Site 1 - Detroit P&DC Site 2 - Columbus P&DC Site 3 - Michigan Metroplex P&DC Current 3D ZIP Code(s): 480-481 430-433,437-438, 456-457 480-485 Summary of AMP Worksheets Savings/Costs Mail Processing Craft Workhour Savings = \$4,946,783 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$251,556 from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = from Other Curr vs Prop \$1,590,402 Transportation Savings = \$4,763,222 from Transportation (HCR and PVS) Maintenance Savings = from Maintenance \$6,417,998 Space Savings = from Space Evaluation and Other Costs \$0 Total Annual Savings \_ \$17,969,961 Total One-Time Costs = \$1,740,370 from Space Evaluation and Other Costs **Staffing Positions** from Staffing - Craft Craft Position Loss = 259 PCES/EAS Position Loss = 5 from Staffing - PCES/EAS <u>Volume</u> Total FHP to be Transferred (Average Daily Volume) = 2,127,816 from Workhour Costs - Current 3,799,907 Detroit Current FHP at Gaining Facility (Average Daily Volume) from Workhour Costs - Current 6,009,099 Columbus 5,334,206 MI Meto = Losing Facility Cancellation Volume (Average Daily Volume) = 230,066 (= Total TPH / Operating Days)

#### <u>Service</u>

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	TBD	TBD	TBD	TBD
Priority Mail®	TBD	TBD	TBD	TBD
Package Services	TBD	TBD	TBD	TBD
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

#### AMP Savings/Costs

	Site 1: Detroit	Site 2: Columbus	Site 3: MI Metroplex	Total
Mail Processing Craft Workhour Savings	\$1,577,667	\$2,187,340	\$1,181,776	\$4,946,783
Non-MP Craft/EAS + Shared LDCs Workhour Savings				
(less Maint/Trans)	\$131,989	\$118,552	\$1,015	\$251,556
PCES/EAS Supervisory Workhour Savings	\$833,560	\$714,937	\$41,905	\$1,590,402
Transportation Savings	(\$220,208)	\$1,153,406	\$3,830,024	\$4,763,222
Maintenance Savings	\$4,932,493	\$915,288	\$570,217	\$6,417,998
Space Savings	\$0	\$0	\$0	\$0
Total Annual Savings	\$7,255,501	\$5,089,523	\$5,503,091	\$17,848,115
				\$0
Total One-Time Costs	\$314,136	\$1,426,234	\$0	\$1,740,370
Total First Year Savings	\$6,941,365	\$3,663,289	\$5,503,091	\$16,107,745

#### **Staffing Positions**

Craft Staffing Changes # (Losing Site) -4 -340	<u>Site 1: Detroit</u> 21	Site 2: Columbus 45	<u>Site 3: MI Metroplex</u> 15	<u>Total</u> -259
Management Staffing Changes (Losing Site) -26	<u>Site 1: Detroit</u> 11	Site 2: Columbus -2	Site 3: MI Metroplex	<u>Total</u> -5

# ---- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type:	Toledo P&DC	MODS/BPI Office
Street Address:	435 S Saint Clair St	
City:	Toledo	
State:	ОН	
5D Facility ZIP Code:	43601	
District:	Northern Ohio	
Area:	Eastern	
Finance Number:	388261	
Current 3D ZIP Code(s):	458	
Miles to Gaining Facility:	139.6 Miles	
EXFC office:	Yes	
Plant Manager:	Reginald Truss	
Senior Plant Manager:	Robert Cintron	
District Manager:	Todd Hawkins	
Facility Type after AMP:	Post Office	

## 2. Gaining Facility Information

Facility Name & Type:	Columbus P&DC
Street Address:	2323 Citygate Dr.
City:	Columbus
State	OH
5D Facility ZIP Code:	43218
District:	Cincinnati
Area:	Eastern
Finance Number:	381793
Current 3D ZIP Code(s):	430-433, 437, 438, 456, 457
EXFC office:	Yes
Plant Manager:	Chris Smith
Senior Plant Manager:	Chris Smith
District Manager:	Chu Falling Star

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/	New	June 16, 2011
	Facility Start	-up Costs Update	Julie 18, 2011

Date & Time this workbook was last saved:

2/18/2012 14:40

4. Other Information

Area Vice President:Jordan M. SmallVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Bob RoseberryHQ AMP Coordinator:Jug S. Bedi

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12 11 05:06p	Plant	Manager	614 47	2 0303
		Approval Si		
8		Approval Sig	gnatures	
Losing Facility	Name and Type: Street Address:	Toledo P&DC 435 S Saint Clair St		
	City: State:	Toledo		
	Facility ZIP Code:	43601		
Curr	Finance Number: ant 3D ZIP Code(s):			
	ion to Consolidate:		nin merina di sili dela meneri dan merina di seri dan se	
	Name and Type:			
Suming Facility	Street Address:	2323 Citygate Dr.		
	City: State:	Columbus		
¥	Facility ZIP Code:	43218	an a	
Curre	Finance Number: ant 3D ZIP Code(s):	<u>381793</u> <u>430-433, 437, 4</u> 38, 456, 457		
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LOSING FACILITY:				
Postmaster or Pla	nt Manager: (	- I mak	0	
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Senior Plant M Robert Cintron	anager:	ALX	)	1. 1
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Todd Hawkins		loost Vin	$\mathcal{A}$	11/3/11
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Area Vice Pres	sident:		Jon	1
Jordan M. Small		- a	XV	1/27/1
Printed Nam	8	Signatur	e	Date
Imp	lementation Date:			
HEADQUARTERS:	na di secondo di second	_ /		
		Approved: Disapp	roved:	
Vice President, Netwo	ork Operations:			7 1
David E. Williams		171 -		2/18/17
Printed Name	}	Signature	)	Date

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# **Summary Narrative**

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 458 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus P&DC Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

#### BACKGROUND

The Cincinnati District with assist from the Eastern Area has completed this brief summary of the Toledo Ohio AMP (including the Lima mail, (this AMP – Lima\_OD\_Toledo) was approved on May 19, 2010 and implemented on December 31, 2010.

The Toledo Ohio Post Office is a facility with approximately 260,909 square feet of space contained in a building owned by the USPS. The AMP study proposes to process the mail for Lima Ohio (approximately 356,965,612 pieces) at the Columbus Ohio P&DC. The Columbus Ohio P&DC is approximately 158 miles (2 hour 45 minutes) from the furthest Lima Ohio hub.

Lima Ohio Mail (458) OD AMP into Toledo was approved on May 19, 2010 and implemented on December 31, 2010. The following volume and work hour transfers took place:

In the Original AMP Package, 19,000 work hours for Originating Priority was transferred to Detroit Michigan. These hours are not identified in this workbook. If approved, the Originating Priority Mail would go to Columbus Ohio for processing and the needed hours would need to be transferred to Columbus to support mail processing. The NDC workload for Michigan to process the 458 mail is not funded at the Cincinnati NDC, and is not identified in the workbook.

The Eastern Area is planning to establish contact with Great Lakes Area to transfer these volumes and work hours to process this mail in Columbus.

The Toledo AMP is being spit three ways as indicated below:

Toledo\_OD\_Columbus (23% of all Toledo Mail)

Toledo\_D\_Detroit (77% of all destinating mail)

Toledo\_O\_Michigan Metroplex (77% of all originating mail)

#### FINANCIAL JUSTIFICATION SUMMARY

This AMP would result in the following:

Total Annual Savings:	\$ 5,089,523
Total One-Time Costs:	\$ 1,426,234
Total First Year Savings:	\$ 3,663,289

#### **CUSTOMER & SERVICE IMPACTS**

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact.

If implemented, the consolidation would involve a shift of approximately 356,965,612 mail pieces

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AMP Summary Narrative

#### CUSTOMER SERVICE AND BUSINESS MAIL ENTRY UNIT IMPACTS

BMEU in Lima Ohio will remain at their original location at the Lima Ohio Post Office. The Retail for Lima Ohio Post Office will not be affected.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

#### <u>Space</u>

Toledo Ohio – The facility will be examined by Eastern Area FSO to determine the disposition on the facility.

#### CFS and PARS

At this point in time Lima Ohio sends their PARS and CFS Mail to Columbus Ohio for processing. If approved there would be no change to the PARS and CFS process.

#### **Staffing Impacts:**

This AMP study is being completed in conjunction with an AMP Study to move the Toledo Ohio Processing to Michigan. Additional staffing will be necessary to complete the work in Columbus. The remaining craft and EAS positions will be addressed in the Toledo AMP Study.

The additional staffing requested for Columbus Ohio P&DC is: 25 Clerks 16 Mailhandlers

5 Maintenance (E.T.'s)

The impact of this study – Toledo is losing all 378 craft employees and Columbus is gaining 45 craft employees. There is a bottom line reduction of 333 craft positions. Toledo will lose 26 EAS positions and Columbus is losing 2 EAS positions. The bottom line result is a reduction of 28 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

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Mail Processing Management to Craft Ratio											
	C	Current	Proposed								
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)							
Losing	1 : 34	1 : 30	Not Applic	Not Applic							
Gaining	1 : 27	1 : 23	1 : 29	1 : 25							

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

#### Management and Craft Staffing Impacts

		Losing Site			Gaining Site				
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff		
Craft <sup>1</sup>	378	-	(378)	1,245	1,290	45	(333)		
Management	26	-	(26)	80	78	(2)	(28)		

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### **TRANSPORTATION**

#### **Incoming:**

All Incoming Mail for Lima Ohio will be processed in Columbus Ohio.

Mail will be transported to Columbus Ohio via five hub offices in SFC 458.

#### **Destinating:**

All Destinating Mail for Lima Ohio will be processed in Columbus Ohio.

Mail will be transported back to five hub offices in Lima to be dispatched to downstream offices.

#### **Express Mail:**

Destinating Express Mail will continue to be processed in Dayton Ohio. The Originating Express Mail will be processed in Columbus Ohio.

# 24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 458

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus P&DC Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

Current 3D ZIP Code(s): 430-433, 437, 430, 437												
		241	Iour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
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		%		t i							1	
2-Apr		4/2	TOLEDO P&DF	67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%	
9-Apr		4/9		74.1%	97.3%	100.0%		0.3	100.0%	97.7%	76.0%	
16-Apr		4/16		62.7%	94.3%	100.0%		0.2	99.8%	99.0%	81.6%	
23-Apr 30-Apr		4/23 4/30		68.6% 71.0%	93.3% 97.9%	<u>92.1%</u> 100.0%		0.2	100.0% 99.9%	99.0% 99.6%	87.7% 85.6%	
7-May	SAT	5/7		71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%	
14-May		5/14	TOLEDO P&DF	72.1%	98.5%	100.0%		0.2	100.0%	99.4%	92.8%	
21-May	SAT	5/21		73.6%	96.5%	100.0%		0.4	100.0%	99.8%	90.5%	
		5/28		66.5%	96.9%	78.2%		0.2	100.0%	99.2%	88.0%	
4-Jun	SAT	6/4		71.5%	97.2%	100.0%		0.4	100.0%	99.4%	93.3%	
11-Jun 18-Jun	SAT SAT	6/11 6/18	TOLEDO P&DF TOLEDO P&DF	74.1% 74.6%	97.6% 97.7%	72.3% 92.6%		0.2	100.0% 100.0%	98.8% 99.5%	96.2% 93.5%	
25-Jun	SAT	6/25		71.8%	97.0%	81.2%		0.3	100.0%	97.9%	91.3%	
	SAT	7/2		68.5%	98.0%	100.0%		0.4	100.0%	99.7%	83.0%	
9-Jul	SAT	7/9		72.3%	99.0%	100.0%		0.3	100.0%	96.9%	83.0%	
16-Jul	SAT	7/16		71.1%	99.0%	100.0%		0.2	100.0%	98.0%	91.7%	
23-Jul	SAT	7/23		71.7%	98.2%	100.0%		0.3	100.0%	98.5%	91.6%	
30-Jul	SAT	7/30		70.4%	95.7% 97.0%	100.0%		0.3	100.0%	97.0%	84.6%	
6-Aug 13-Aug	SAT SAT	8/6 8/13		77.5%	97.0% 98.3%	100.0% 100.0%		0.3	100.0% 100.0%	97.9% 97.8%	84.6% 72.2%	
20-Aug	SAT	8/20		74.7%	97.7%	100.0%		0.2	100.0%	99.5%	85.3%	
27-Aug	SAT	8/27		70.8%	90.1%	100.0%		0.5	100.0%	96.8%	91.3%	
3-Sep	SAT	9/3		67.4%	89.7%	100.0%		0.3	100.0%	96.7%	75.0%	
10-Sep	SAT	9/10		73.5%	95.1%	100.0%		0.6	100.0%	97.8%	79.9%	
17-Sep	SAT	9/17	TOLEDO P&DF	73.2%	90.7%	100.0%		0.4	100.0%	98.5%	89.9%	
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
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2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	× 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4	COLUMBUS P&DC COLUMBUS P&DC	80% 80% 80% 80% 80% 80% 80% 80%	100% 2022 2022 2022 2022 2022 2022 2022	100% 2004 2004 2004 2006 2007 2007 2007 2007 2007 2007 2007	0072 / CHIPPEPO Carve 96.5% 97.0% 97.1% 97.1% 97.0% 97.0% 97.0% 98.3%	Millions Sector Millions Sector MW M M M M M M M M M M M M M M M M M M	100% 100% SSS SSS SSS SSS SSS SSS SSS	100% 200%	86.9% 86.9% Coro-coro-coro-coro-coro-coro-coro-coro-	
2-Apr 9-Apr 16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/23 4/30 5/74 5/14 5/21 5/14 5/28 6/4 6/11	COLUMBUS P&DC COLUMBUS P&DC	080% 000 000 000 000 000 000 000	100% 2012 2012 2012 2012 2012 2012 2012	100% 801 801 801 801 81.4% 85.8% 95.5% 92.4% 82.4% 93.3% 94.8% 81.8% 95.9%	96.5% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 98.3% 97.3%	Millions Samwell = sames and 0.7 0.5 0.4 0.4 0.3 0.3 0.3 0.3 0.4	100% 100% SSS SSS SSS CED SSS SSS SSS SSS SSS SSS SSS S	100% 000 000 000 000 000 000 000	86.9% 86.9% 86.9% 89% 80% 80% 80% 80% 80% 80% 80% 80	
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	COLUMBUS P&DC COLUMBUS P&DC	080% 000 000 000 000 000 000 000	100% 2011 2017	100%	0077 00777 0077 0077 0077 0077 0077 0077 0077 0077 0077 0077	Millions SDCWMCB = SDCWMCB = SDCWWCB = SDCWMCB = SDCWWCB = SDCWWC	100% / Paper System (Records) / Paper System	100% 000 000 000 000 000 000 000	86.9% 88.9% 88.9% 89% 89% 89% 89% 89% 89% 89% 89% 80% 80% 80% 80% 80% 80% 80% 80% 80% 80	
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2-Apr 9-Apr 16-Apr 23-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	COLUMBUS P&DC COLUMBUS P&DC	80% 80% 80% 80% 80% 80% 80% 80% 80% 80%	100% 2011 2017	100% 001 000 000 000 000 000 000 000 000 000	96.5% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.3% 97.3% 97.3% 98.3% 98.3% 98.3% 98.3% 92.5%	Millions	100% 100% SS SS SS SS SS SS SS SS SS S	100% 8 8 8 9 9 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	86.9% 86.9% 36.9% 36.9% 36.9% 37.4% 36.0% 37.4% 37.3% 39.0%	
2-Apr 9-Apr 16-Apr 23-Apr 7-May 14-May 21-May 28-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT		COLUMBUS P&DC COLUMBUS P&DC	80% 80% 4120 67.6% 67.6% 67.6% 68.2% 68.2% 68.2% 68.2% 68.2% 68.2% 68.2% 68.2% 68.9% 68.9% 68.9% 68.9% 68.9% 68.9% 68.9% 68.9% 68.9% 68.9% 65.8%	100% 2022/14/2022/10/2022/14/2022/100020002	100% 2004 2004 2004 2006 2007 2007 2007 2007 2007 2007 2007	96.5% 97.0% 97.1% 97.1% 97.1% 97.0% 97.1% 97.0% 97.0% 97.0% 97.3% 97.3% 98.5% 97.8% 98.3%	Millions Sector Sector Millions Sector S	100% 100% SS SS SS A SS SS A SS SS A SS SS	100% 800 400 400 400 400 400 400 400	86.9% 86.9% 86.9% 86.9% 84.9% 84.9% 84.9% 84.9% 84.9% 85.6% 86.0% 86	
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 24-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/2 7/9 7/16 7/23	COLUMBUS P&DC COLUMBUS P&DC	80% 80% 80% 4100 80% 4100 80% 4100 80% 61.6% 68.9% 68.	100% 2022 2022 2022 2022 2022 2022 2022	100% 001 000 000 000 000 000 000 000 000 000	007 007 007 007 007 007 007 007	Millions	100% 100% SS SS SS CCD A SS SS A SS SS A SS SS A SS SS	100% 8 8 8 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	86.9% 86.9% 000-000-000-000-000-000-000-000-000-00	
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2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 16-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	COLUMBUS P&DC COLUMBUS P&DC	80% 80% 4129 800 800 800 800 800 800 800 800 800 80	100% 2022 2022 2023 2023 2023 2023 2023 2	100% 000 000 000 000 000 000 000	96.5% 97.0% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.3% 97.3% 98.3% 97.8% 98.3% 97.8% 97.2% 98.7% 98.7% 98.7% 97.8%	Millions	100% 100%	100% 800 800 800 800 800 800 800 800 800	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.0% 87.6% 86.0% 87.6% 86.0% 87.6% 86.0% 87.6% 86.0%	
2-Apr 9-Apr 16-Apr 23-Apr 23-Apr 23-Apr 24-May 21-May 24-Jan 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 20-Aug 20-Aug 20-Aug 3-Sep 10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/23 5/74 5/74 5/74 5/74 6/41 6/18 6/15 7/22 7/9 7/16 7/23 7/30 8/13 8/20 8/13 8/20 8/27 9/10	COLUMBUS P&DC COLUMBUS P&DC	80% 80% 4100 67.6% 67.6% 67.6% 68.2% 68.2% 68.2% 68.9% 68.9% 68.9% 68.9% 68.6% 68.6% 68.6% 68.6% 68.6% 68.6% 68.6% 60.1%	100% 2022 2022 2022 2022 2022 2022 2022	100% 800 800 800 800 81.4% 85.8% 92.4% 82.4% 99.3% 97.2% 94.8% 89.8% 97.2% 94.8% 89.8% 95.9% 96.9% 90.3% 91.9% 89.3% 91.9% 89.3% 91.5% 96.5% 96.9% 91.5% 98.5% 96.9% 96.9% 97.0% 98.5% 98.3% 99.3% 90.3% 91.4% 85.8% 95.9% 95.	96.5% 97.0% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.3% 97.3% 98.3% 94.5% 97.3% 98.3% 97.3% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 97.4% 98.3% 97.2% 98.7% 98.7% 98.7% 97.2% 98.7% 97.2% 98.7% 97.2% 98.7% 97.2% 98.7% 97.2% 97.1%	Millions	100% 100% SS SS SS SS SS SS SS SS SS S	100% 8 8 9 9 9 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 8 9 9 9 8 8 9 9 9 8 8 9 9 9 8 9 8 9 9 9 8 9 8 9 9 9 8 9 8 9 9 9 8 9 9 9 8 9 8 9 9 9 9 8 9 9 9 8 9 9 9 8 9 9 9 9 8 9 9 9 9 8 9 9 9 8 9 9 9 8 9 9 9 9 8 9	86.9% 86.9% 86.9% 86.9% 84.9% 62.3% 62.3% 62.3% 62.3% 66.0% 67.6% 63.8% 67.6% 63.8% 67.6% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.2% 63.8% 67.4% 67.2% 63.8% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8% 63.9% 63.8%	
2-Apr 9-Apr 16-Apr 23-Apr 23-Apr 7-May 21-May 28-May 28-May 28-May 28-May 28-Jun 25-Jun 2-Jul 9-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 23-Jul 23-Jul 23-Jul 30-Jul 3	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/23 5/74 5/74 5/74 5/74 6/41 6/18 6/15 7/22 7/9 7/16 7/23 7/30 8/13 8/20 8/13 8/20 8/27 9/10	COLUMBUS P&DC COLUMBUS P&DC	80% 80% 4pp pours 80 67.6% 70.5% 70.5% 70.5% 70.5% 68.2% 68.8% 68.9% 68.9% 68.9% 68.9% 68.6% 68.6% 68.6% 68.6% 68.9% 64.6%	100% 2022 2022 2022 2022 2022 2022 2022	100%	0022 002 002 002 002 002 002 002 0	Millions	100% 100%	100% 800 800 800 800 800 800 800 900 900 900	86.9% 86.9% 000000000000000000000000000000000000	

rev 04/2/2008

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 458 Miles to Gaining Facility: 139.6 Miles

Gaining Facility Name and Type: Columbus P&DC Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457



Package Page 6

# **Service Standard Impacts**

Last Saved: February 18, 2012

#### Losing Facility: Toledo P&DC

Losing Facility 3D ZIP Code(s): 458

Gaining Facility 3D ZIP Code(s): 430-433, 437, 438, 456, 457

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ervice Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				P	<b>PRI</b>	PE	R *	STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						PRI PER		ER	STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Toledo P&DC Last Saved: February 18, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$36.25	41	\$0.00								
12	\$40.59	42	\$0.00								
13	\$40.86	43	\$14.52								
14	\$35.00	44	\$0.00								
15	\$34.40	45	\$34.74								
16	\$0.00	46	\$0.00								
17	\$37.67	47	\$0.00								
18	\$41.59	48	\$12.89								

Gaining Facility: Columbus P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.61	41	\$36.64
12	\$39.88	42	\$36.38
13	\$37.25	43	\$0.00
14	\$44.85	44	\$0.00
15	\$36.89	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.36	47	\$0.00
18	\$37.95	48	\$39.66

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Warkhaur Casta
Numbers 002	100.0%					Workhour Costs \$107,191	1	Numbers 002		I		I		Workhour Costs \$87,333
010	100.0%					\$5,656	1	010						\$195,666
010	100.0%					\$3,030		010						\$195,000
012	100.0%					\$7,185	1	012						\$88,955
012	100.0%					\$1,142	1	012						\$00,555
014	100.0%					\$67,720	1	014						\$380,224
017	100.0%					\$55,850	i i	017						\$680,678
018	100.0%					\$49,439	i	018						\$519,710
020	100.0%					\$6,612	i	020						\$22,256
021	100.0%					\$0	i	021						\$50
022	100.0%					\$0	i	022						\$50
030	100.0%					\$108,247	i	030						\$791,434
035	100.0%					\$2,339	i	035						\$1,685,707
040	100.0%					\$3,587	i	040						\$495,044
044	100.0%					\$41,985	1	044						\$388,758
050	100.0%					\$96,435	1	050						\$0
055	100.0%					\$28	]	055						\$0
060	100.0%					\$15,162	]	060						\$131,777
066	100.0%					\$0	]	066						\$60,707
067	100.0%					\$0	]	067						\$19,098
070	100.0%					\$11	]	070						\$117,444
074	100.0%					\$47,805	]	074						\$286,868
083	100.0%					\$1,681	]	083						\$105,487
084	100.0%					\$3,209	]	084						\$216,797
089	100.0%					\$1,403	]	089						\$44,436
091	100.0%					\$2,092	]	091						\$83,891
092	100.0%					\$1,683	]	092						\$71,239
093	100.0%					\$2,071	]	093						\$58,133
094	100.0%					\$420	]	094						\$442
095	100.0%					\$175	]	095						\$972
096	100.0%					\$375	1	096						\$443
097	100.0%					\$1,855	1	097						\$78,910
098	100.0%					\$1,296	1	098						\$49,416
099	100.0%					\$1,951	ļ	099						\$148,722
109	100.0%					\$1,812	ļ	109						\$0
112	100.0%					\$15	ļ	112						\$1,794,493
114	100.0%					\$8,907		114						\$310,053
117 118	100.0%					\$20		117						\$1,220
118	100.0%					\$486		118 121						\$228,142 \$0
121	100.0%					\$42,845		121						\$0

(1) Current Operation	(2) % Moved to	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual		(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Gaining	Annuar	Annual II II O	Annua	Troductivity	Workhour Costs		Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
123	100.0%					\$516	1	123						\$0
126	100.0%					\$18,442	1	126						\$380,250
127 130	100.0%					\$2,492 \$44,101	1	127 130						\$303,481 \$1,341
136	100.0%					\$79,043	i	136						\$57,399
137	100.0%					\$110,103	i	137						\$35,145
138	100.0%					\$37,439	1	138						\$194,372
139 140	100.0%					\$245,939 \$379,026	1	139						\$1,203,654
140	100.0%					\$379,026	ł	140 150						\$0 \$69,486
168	100.0%					\$3,237	i	168						\$211,697
169	100.0%					\$95,507	i	169						\$582,524
170	100.0%					\$3,268	1	170						\$1,033
178	100.0%					\$0	1	178 179						\$22,858
179 180	100.0%					\$1,310 \$1,680	1	179						\$18,263 \$1,552,442
181	100.0%					\$0	i	181						\$61
185	100.0%					\$311	i	185						\$958,146
200	100.0%					\$2,119	1	200						\$72,157
208	100.0%					\$42	1	208						\$654,137
209 210	100.0%					\$8,990 \$368,109		209 210						\$104,215 \$2,246,095
210	100.0%					\$260,723	i	229						\$4,225,488
230	100.0%					\$116,461	i	230						\$2,801,215
231	100.0%					\$45,261	1	231						\$2,903,308
232	100.0%					\$31,747	1	232						\$103,686
233 234	100.0% 100.0%					\$20,571 \$1,568	1	233 234						\$268,439 \$227
234	100.0%					\$28,504	1	234						\$110,086
261	100.0%					\$0	i	261						\$55,100
264	100.0%					\$349	i	264						\$23,998
266	100.0%					\$0	1	266						\$0
271 281	100.0%					\$37,216 \$5,294	1	271 281						\$392,483 \$73,841
284	100.0%					\$58	ł	284						\$73,841
334	100.0%					\$170	i	334						\$125,946
340	100.0%					\$915	1	340						\$280,792
461	100.0%					\$29,315	1	461						\$0
462 464	100.0%					\$44 \$208,992	1	462 464						\$0 \$0
464	100.0%					\$145,376	1	464						\$0 \$0
467	100.0%					\$56	i	467						\$0 \$0
468	100.0%					\$0	i	468						\$0
481	100.0%					\$44,475	1	481						\$835,130
484 486	100.0%					\$0	1	484 486						\$23,394 \$6 781
486	100.0%					\$2,009 \$82	1	486						\$6,781 \$0
488	100.0%					\$343	i	488						\$0
489	100.0%					\$2,937	i	489						\$0
549	100.0%					\$19,454	1	549						\$157,036
554	100.0%					\$8,829	1	554						\$617,912
555 560	100.0% 100.0%					\$41,646 \$12,731	1	555 560						\$0 \$1,231,367
561	100.0%					\$2,121	i	561						\$1,231,307
565	100.0%					\$6,208	i	565						\$0
585	100.0%					\$43,883	1	585						\$521,008
607	100.0%					\$3,622	1	607						\$318,587
612 618	100.0%					\$3,126 \$38,381	1	612 618						\$230,349 \$1,058,340
618	100.0%					\$38,381 \$274,727	1	618 619	-					\$1,058,340
010	100.070					ΨΖΙ4,ΙΖΙ	1	010	1					φ0,011

(4)	(0)	(0)	(1)	(5)	(0)	(7)	1
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current	
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	
620	100.0%	Volume	NATT IT VOIDING	Workhours	(IIII of RAILII)	\$230	1
776	100.0%					\$369	1
891						\$309 \$24.405	] ] ]
J	100.0%					\$24,195	1
892	100.0%					\$1,635	1
894	100.0%					\$667,740	1
896	100.0%					\$1,059	1
918	100.0%					\$668,689	1
919	100.0%					\$63,233	1
930	100.0%	Ť.				\$5,051	i
961	100.0%					\$62	1
964	100.0%					\$200	i
904	100.0%					\$200	1
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<b> </b>							
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ļ							
1	1	1	1		1		1

1	(0)	(0)	(10)	(4.4)	(40)	(4.2)	(4.4)
	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	620						\$405
	776						\$53,665
	891						\$340,489
	892						\$146,610
	894						\$315,088
	896						\$352,007
	918						\$7,481,493
	919						\$1,607,440
	930						\$556,716
	961 964						\$28,090 \$50,806
	904 003						\$50,808 <b>\$567</b>
	016						\$1,315
	043						\$1,276,461
	045						\$144
	053						\$366
ļ	073						\$662,267
ļ	087						\$0
	088						\$0
	100						\$2,859
	105						\$837,875
	110						\$2,061
	115						\$5,032
	120						\$11,932
	122						\$16,485
	124						\$676,369
	128						\$1,065
	134						\$779
	160						\$845
	175						\$0
	188						\$40,712
	211						\$97,925
	213 225						\$30,102
	225						\$818,813 \$132
	242						\$587
	245						\$1,019
	246						\$409,691
	247						\$473,079
	248						\$1,602,141
ļ	249						\$319,504
ļ	263						\$129
ļ	273						\$0
ļ	283						\$31,286
ļ	320						\$1,348
ļ	321						\$616,327
ļ	324						\$617,273
ļ	325						\$111
ļ	326						\$12,551
ļ	328						\$659
ļ	329						\$115,284
	331						\$590,261
ļ	332						\$28,598
	333						\$857,214 \$2,260,882
	336 337						\$2,260,882 \$5,106
ļ	<u> </u>						\$5,106 \$12,464
ļ	428						\$12,464
	420						\$213,714
	403						\$176
ļ							911¢

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1		1			

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
530		, eranio		nonnoulo	(	\$3,301,816
538						\$1,688,238
547						\$443
563						\$68,566
564						\$64,303
586						\$25,581
588						\$37,667
628						\$312,080
629						\$0
630						\$788
649						\$70
677						\$7,996
798						\$46,018
893						\$2,461,985
895						\$801,723
897						\$4,868
898						\$44
899						\$252
-						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	1,040,905,938	3,867,079,475	1,158,602	3,338	\$45,115,704
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,040,905,938	3,867,079,475	1,158,602	3,338	\$45,115,704
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	555,140	1,811	\$21,892,127
	All	1,862,820,537	4,872,557,318	1,713,742	2,843	\$67,007,831

	Impact to Gain	1,222,468,955	4,286,126,063	1,289,932	3,323	\$50,075,776
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,222,468,955	4,286,126,063	1,289,932	3,323	\$50,075,776
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	555,140	1,811	\$21,892,127
	All	2,044,383,554	5,291,603,906	1,845,072	2,868	\$71,967,904

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	181,563,017	419,046,588	131,329	3,191	\$4,960,072
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	181,563,017	419,046,588	131,329	3,191	\$4,960,072
	Non-impacted	0	0	0	No Calc	\$0
	All	181,563,017	419,046,588	131,329	3,191	\$4,960,072
		101,000,017	-10,0-0,000	101,020	0,101	<b>₩</b> -1,000,012

Total FHP to be Transferred (Average Daily Volume) : 585,687 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 6,009,099
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$71,967,904 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

#### Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility:

Toledo P&DC

Gaining Facility:

Columbus P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0 \$0
118	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0 \$0
126	0	0	0	No Calc	\$0 \$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0 \$0
136	0	0	0	No Calc	\$0 \$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0 \$0
139	0	0	0	No Calc	\$0 \$0
140	0	0	0	No Calc	\$0 \$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Werkheur Ceste
Numbers					Workhour Costs
002					\$143,339
010					\$198,621
011					\$0
012					\$92,709
014					\$597
015					\$484,019
017					\$709,859
018					\$545,541
020					\$25,711
021					\$50
022					\$50
030					\$921,247
035					\$1,686,929
040					\$496,533
044					\$438,617
050					\$119,879
055					\$35
060					\$149,834
066					\$7,884
					. ,
067					\$7,441
070					\$116,754
074					\$344,573
083					\$106,741
084					\$218,474
089					\$45,169
091					\$80,282
092					\$114,012
093					\$53,700
094					\$4,718
095					\$3,168
096					\$3,479
097					\$88,467
098					\$59,478
099					\$92,762
109					\$1,654
112					\$1,794,509
114					\$314,707
117					\$1,241
118					\$228,396
121					\$22,386
123					\$270
126					\$389,885
120					\$304,783
130					\$56,155
136					\$62,842
130					\$78,100
137					
					\$33,914
139					\$1,672,762
140					\$198,035

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
150	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	
-	-	-			\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
-				No Calc	
235	0	0	0		\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
467	0	0	0	No Calc	\$0
		0	0		
468	0	-		No Calc	\$0
481	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
			0	No Calc	
607	0	0			\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
150	Volume	NATI II Volume	Workhours		\$69,131
168					\$214,451
169					\$697,754
170					
170					\$5,089
-					\$22,721
179					\$19,781
180					\$1,553,320
181					\$61
185					\$958,471
200					\$74,358
208					\$654,159
209					\$108,912
210					\$2,438,427
229					\$4,361,712
230					\$2,862,064
231					\$2,926,956
232	-				\$132,655
233					\$287,210
234					\$1,658
235					\$124,979
261					\$57,024
264					\$27,224
266					\$0
271					\$436,524
281					\$84,079
284					\$489
334					\$248,759
340					\$280,792
461					\$29,857
462					\$2,358
464					\$127,336
466					\$174,696
467					\$923
468					\$0
481					\$1,003,135
484					\$16,319
486					\$15,054
487					\$793
488					\$1,117
489					\$5,881
549					\$174,788
554					\$625,968
555					\$38,002
560					\$1,242,983
561					\$1,936
565					\$5,665
585					\$561,051
607					\$321,892
612					\$233,201
618					\$1,093,331
619					\$255,472
620					\$615
776					\$47,318
891					\$528,155
892					\$247,654
					. ,->-

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
894				No Calc	
894 896	0	0	0	No Calc	\$0
	0	0	0		\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894					\$783,105
896	-				\$542,872
918					\$5,292,508
919	_				\$4,733,219
930					\$561,325
961	_				\$53,061
964					\$897
003					\$567
016					\$1,315
043					\$1,268,802
051					\$0
053					\$0
073					\$658,294
087					\$2,770
088					\$22
100					\$2,842
105					\$201,234
110	-				\$2,061
115	-				\$5,032
120	-				\$11,932
120	-				\$16,485
122	-				\$676,369
124	-				
120	-				\$1,065
	-				\$0
160	-				\$840
175					\$0
188					\$40,712
211	-				\$97,925
213	-				\$30,102
225	-				\$818,813
242	-				\$0
243	_				\$0
245					\$0
246					\$351,140
247					\$511,174
248	-				\$1,096,048
249					\$777,892
263					\$0
273					\$439
283					\$30,953
320					\$1,340
321					\$612,629
324					\$613,570
325					\$111
326					\$12,476
328					\$659
329					\$115,284
331					\$626,244
332					\$65,056
333					\$1,026,737
336					\$1,801,613
337					\$26,242
341					\$12,464
428					\$398,007
483					\$143,613
					<b>4140,010</b>

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
491					\$0
530					\$3,301,816
538					\$1,688,238
547					\$443
<b>563</b>					\$68,566
564					\$64,303
586					\$25,581
588					\$37,667
628					\$296,579
629					\$8,639
630					\$788
649					\$0
677					\$7,996
798					\$46,018
893					\$1,456,084
895					\$966,401
897					\$10,285
898					\$0
899					\$0
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
		-	-		
All	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Impact to Gain	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,55
Moved to Lose	1,222,400,955	4,200,120,003	1,281,640	3,344 No Calc	\$49,691,55
Total Impact	-	-		3,344	
Non Impacted	1,222,468,955 0	4,286,126,063	1,281,640	3,344 No Calc	\$49,891,55
Gain Only	-	1 005 477 943	<u> </u>		
Gain Only	821,914,599 2,044,383,554	1,005,477,843 5,291,603,906	506,095 1,787,735	1,987 2,960	\$20,040,2 \$69,931,8

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	stments at Lo	osing Facility	y
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892				6	(\$4,662)
Totals	0	(7,560,626)	(129)	58,793	(\$4,662)

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjus	tments at Ga	ining Facility	/
Op#					Workhour Cost
892					(\$146,610)
Totals	0	(44826524)	(3899)	11498	(\$146,610)

	Impact to Gain	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557
S	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557
ō	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	506,095	1,987	\$20,040,277
a F	Tot Before Adj	2,044,383,554	5,291,603,906	1,787,735	2,960	\$69,931,835
Comb	Lose Adj	0	-7,560,626	-129	58,793	-\$4,662
0	Gain Adj	0	-44,826,524	-3,899	11,498	-\$146,610
	All	2,044,383,554	5,239,216,756	1,783,708	2,937	\$69,780,563
	Comb Current	2,044,383,554	5,291,603,906	1,845,072	2,868	\$71,967,904
Cost	Proposed	2,044,383,554	5,239,216,756	1,783,708	2,937	\$69,780,563
Impact	Change	0	52,387,150	(61,364)		(\$2,187,340)
	Change %	0.0%	1.0%	-3.3%		-3.0%

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Proposed Annual Workhour Cost : \_\_\_\_\_\_\$69,780,563

Combined Current Annual Workhour Cost :

(Total of Columns 6 and 12 on this page)

(This number brought forward from Workhour Costs - Current)

\$71,967,904

Minimum Function 1 Workhour Savings : (\$13,929) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$2,187,340 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								O	ther Work	chour Mov	e Ana	lysis						
										Last Saved:	February 1	3, 2012						<b>·</b>
Losin	g Facility:	Toledo P8	DC			Gainir	ng Facility:	Columbus	P&DC			Da	ate Range of Data:		07/01/10 to	06/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhoui	S					F	Proposed C	Other Craft	Workh	ours	
		Losing	Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation	Percent Moved to Gaining	Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation	Percent Moved to	Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	(%)	(%)	WORNDUIS			Number	Losing (%)	(%)	WORKHOURS			Number	Workhours			Operation Number	WORNDUIS	
581 582	0.0% 0.0%	100.0% 100.0%		\$49,767 \$631	i	581 582				\$468,334 \$219,970		581 582		\$0 \$0		581 582		\$468,334 \$219,970
616	0.0%	100.0%		\$1,225	1	616				\$41,862		616		\$0		616		\$41,862
624 634	100.0% 100.0%			\$1,032 \$76	1	624 634				\$48,654 \$2,601		624 634		\$0 \$0		624 634		\$49,706 \$2,678
665 665	0.0%	100.0%		\$19,471	- i	665 665				\$2,601		665 665	·	\$0 \$0		665		\$2,078 <b>\$0</b>
666	0.0%	100.0%		\$21,376	- i	666				\$71,884		666		\$0		666		\$71,884
679	100.0%			\$49,942	1	679				\$503,322		679		\$0		679		\$559,313
750 765	63.0% 100.0%			\$932,260 \$446,767		750 765				\$12,082,920 \$0		750 765		\$344,936 \$0		750 765		\$12,658,810 \$446,767
745	100.078			\$111,857		745				\$1,069,327		745		\$111,857		745		\$1,069,327
747				\$442,850		747				\$5,515,420		747		\$442,850		747		\$5,515,420
751				\$56,515		751				\$0		751		\$56,515		751 753		\$0
753				\$236,145		753 470				\$2,468,116 <b>\$136,098</b>		753		\$236,145		470		\$2,468,116 \$136,098
						515				\$1,246						515		\$1,246
						571				\$79,472						571		\$79,472
						617 673				\$733 \$771,265						617 673		\$733 \$771,265
						676				\$149,794						676		\$149,794
						680				\$79,826						680		\$79,826
						691 752				\$37,944						691 752		\$37,944 \$171,882
						752				\$171,882 \$676,125						752		\$676,125
						999				\$2,962						999		\$2,962
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_		educing	33,600	\$1,522,546
Totals		creasing	0	\$0
101013		Staying	19,649	\$847,367
	All Ope	erations	53,250	\$2,369,912

	Ops-Re	educing	0	\$0
Totals		reasing	285,639	\$13,439,548
TULAIS	Ops-S	staying	262,447	\$11,160,210
	All Ope	erations	548,086	\$24,599,757

Ops-Red	7,163	\$344,936
Ops-Inc	0	\$0
Ops-Stay	19,649	\$847,367
AllOps	26,812	\$1,192,303

Ops-Red	0	\$0
Ops-Inc	310,017	\$14,519,325
Ops-Stay	262,447	\$11,160,210
AllOps	572,465	\$25,679,535

#### Current All Supervisory Workhours

	Losing Facility						VOIRING	Gainin
			graomy				-	
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS
565	0.0%	100.0%		\$571	1	565		
593	0.0%	100.0%		\$24,947	i	593		
679	0.0%	100.0%		\$25,267	i	679		
698	0.0%	100.0%		\$115,772	i	698		
699	0.0%	100.0%	*	\$111,612	i	699		
700	0.0%	100.0%	-	\$105,757	i	700		
701	0.0%	100.0%	•	\$34,952	1	701		
759	0.0%	100.0%		\$64,345	1	759		
927	0.0%	100.0%	-	\$1,359	1	927		
933	0.0%	100.0%	*	\$27,491	1	933		
951	0.0%	100.0%		\$194,082	1	951		
953	0.0%	100.0%		\$8,782	1	953		
671			-	\$38,093		671		
						455		
						458		
						477		
						624		
						702		
						758		
						922		
						928		
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# ng Facility Current Annual Workhours Current Annual Workhour Cost (\$) \$0 \$0 \$862,842 \$262,203 \$901,861 \$3,696,858 \$3,696,638 \$197,849 \$282,099 \$236,494 \$1,912,974 \$179,699 \$179,699 \$206,945 \$2,982 \$93 \$46 \$1,568 \$33,218 \$33,210 \$84,247 \$130,143 \$7,318

## Losing Facility Proposed MODS Proposed Annual Workhour Cost (\$) Proposed Annual Workhours Operation Number 565 593 679 698 \$0 \$0 \$0 \$0 699 700 701 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 759 927 933 951 953 671 \$38,093

Pro	Proposed All Supervisory Workhours						
g Fac	cility			Gaining Fa	cility		
Annual urs	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	\$0		565		\$0		
	\$0		593		\$0		
	\$0		679		\$0		
	\$0		698		\$862,842		
	\$0		699		\$262,203		
	\$0		700		\$901,861		
	\$0		701		\$3,696,858		
	\$0		759		\$197,849		
	\$0		927		\$282,099		
	\$0		933		\$236,494		
	\$0 \$0		951 953		\$1,912,974 \$179,699		
	\$38,093	-	671		\$206,945		
	φ30,033		455		\$2,982		
			458		\$93		
			477		\$46		
			624		\$1,568		
			702		\$33,218		
			758		\$84,247		
			922		\$130,143		
			928		\$7,318		
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	Ops-Re	educing	13,969	\$714,937
Totolo	Ops-Increasing		0	\$0
Totals	Ops-Staying		426	\$38,093
Γ	All Ope	erations	14,394	\$753,031

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	177,090	\$8,532,879
TOLAIS	Ops-S	staying	6,563	\$466,561
	All Ope	erations	183,653	\$8,999,439

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	426	\$38,093
AllOps	426	\$38,093

Ops-Red	0	\$0
Ops-Inc	177,090	\$8,532,879
Ops-Stay	6,563	\$466,561
AllOps	183,653	\$8,999,439

Current Workhours for LDCs Common to & Shared between Supv & Craft Proposed Workhours for

#### Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$27,190
783	0.0%	100.0%		\$22,243
785	0.0%	100.0%		\$117
784				\$531
	Ops-Re	educing	1,971	\$49,550
Totals		creasing	0	\$0
101015	Ops-S	Staying	14	\$531
	All Ope	erations	1,985	\$50,081

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$110,251
783				\$355,118
785				\$0
784				\$0
789				\$234
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	13,748	\$465,369
rotals	Ops-S	staying	6	\$234
	All Ope	erations	13,754	\$465,602

**Gaining Facility** 

#### Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783	_	\$0
785		\$0
784		\$531
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	14	\$531
AllOps	14	\$531

#### Gaining Facility

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
781		\$110,251
783		\$355,118
785	_	\$0
784	_	\$0
789	_	\$234
Ops-Red	0	\$0
Ops-Inc	13,748	\$465,369
Ops-Stay	6	\$234
AllOps	13,754	\$465,602

#### Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing	g Facility			Gainin	g Facility		Losin			Losing Facility			Gaining Fa	cility
Ti	ranspor	tation - PVS	;		Transpor	tation - PVS	6		Transportation - PVS			Transportation - PVS		- PVS	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$49,942		31		\$504,055		31	0	\$0		31		\$560,047
	32		\$0		32		\$0		32	0	\$0		32		\$0
	33		\$0		33		\$0		33	0	\$0		33		\$0
	34		\$446,767		34		\$0		34	0	\$0		34		\$446,767
	93		\$0		93		\$234		93	0	\$0		93		\$234
 	Totals	12,155	\$496,708		Totals	10,997	\$504,289		Totals	0	\$0		Totals	23,152	\$1,007,047
	679, 764 (31) 765, 766 (34)		\$49,942 \$446,767	Subset for Trans-PVS Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$504,055 \$0		679, 764 (31) 765, 766 (34)	0	\$0 \$0		679, 764 (31) 765, 766 (34)		\$560,047 \$446,767

Main	tenance			Main	tenance				Maintenan	се			Maintenan	се
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93 Totals	39,623	\$988,775 \$236,145 \$442,850 \$114,190 \$22,243 \$1,804,202		36 37 38 39 93 Totals	504,356	\$12,254,802 \$3,144,241 \$5,515,420 \$1,242,269 \$355,118 \$22,511,850		36 37 38 39 93 Totals	26,812	\$401,451 \$236,145 \$442,850 \$111,857 \$0 \$1,192,303		36 37 38 39 93 Totals	  516,579	\$12,830,692 \$3,144,241 \$5,515,420 \$1,243,399 \$355,118 \$23,088,870
	or Summary	\$1,001,202			or Summary	φ22,011,000		Totalo	Superviso			- Otdio	Superviso	
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20 30		\$24,947 \$370,023 \$0 \$89,612		01 10 20 30		\$130,143 \$6,046,399 \$0 \$282,097		01 10 20 30	-	\$0 \$0 \$0 \$0		01 10 20 30		\$130,143 \$6,046,399 \$0 \$282,097
35 35 40 50 60	- - - -	\$230,355 \$0 \$0 \$0 \$0		30 35 40 50 60		\$2,330,735 \$0 \$0 \$0		35 40 50 60		\$0 \$0 \$0 \$0 \$0 \$0		30 35 40 50 60		\$2,330,735 \$0 \$0 \$0 \$0
70 80 81 88	-	\$0 \$38,093 \$0 \$0 \$0		70 80 81 88		\$0 \$0 \$206,945 \$0 \$3,121		70 80 81 88		\$0 \$0 \$38,093 \$0 \$0		70 80 81 88		\$0 \$206,945 \$0 \$3,121
Totals	-	\$753,031		Totals	183,653		Groun	Totals	426	\$38,093		Totals	183,653	\$8,999,439
<u> </u>	Current -	Combined			Special Adjustme Comb	ents -	Croup	,		cial Adjustments bined -		С	hange	
'Other Craft' Ops (note 1) Transportation Ops (note 2)	Annual Workhours 43,852 23,146	Annual Dollars \$2,030,214 \$1,000,764			Annual Workhours 0 0	Annual Dollars \$0 \$0		-	Annual Workhours 41,822 23,146	Annual Dollars \$1,938,969 \$1,006,813	Workhour Change (2,030	,	Dollars Change (\$91,244) \$6,050	Percent Change -4.5% 0.6%
Maintenance Ops (note 3) Supervisory Ops Supv/Craft Joint Ops (note 4)	543,978 198,047 6,100	\$24,316,053 \$9,752,470 \$138,323			0 0 0	\$0 \$0 \$0 \$0		-	543,391 184,079 4,686	\$24,281,173 \$9,037,533 \$111,015	(587 (13,969 (1,414	) -7.1%	(\$34,880) (\$714,937) (\$27,307) (\$862,319)	-0.1% -7.3% -19.7% -2.3%
Total	815,123	\$37,237,823			0	\$0		L	797,124	\$36,375,504	(17,999	/	(\$862,319)	-2.3%
Specia Proposed	al Adjustments a	at Losing Site		Specia Proposed	I Adjustments a	t Gaining Site					mmary by Fa			
MODS Operation LDC Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost		G	aining Facility S Proposed Annual Workhours	Proposed Annual Workhour Cost
								Before After	<u>69,629</u> 27,252	(\$) \$3,173,024 \$1,230,927		Before After	745,494 769,872	(\$) \$34,064,799 \$35,144,577
								Adj AfterTot Change % Diff	0 27,252 (42,377) -60.9%	\$0 \$1,230,927 (\$1,942,097) -61.2%		Adj AfterTot Change % Diff	0 769,872 24,378 3.3%	\$0 \$35,144,577 \$1,079,778 3.2%
													Combined Sur	nmary

\$0

0

	Combined Sun	nmary
Before	815,123	\$37,237,823
After	797,124	\$36,375,504
Adj	0	\$0
AfterTot	797,124	\$36,375,504
Change	(17,999)	(\$862,319)
% Diff	-2.2%	-2.3%

Notes: 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab

3) going to Maintenance tab4) less Ops going to 'Maintenance' Tabs

Total Adj

\$0

0

Total Adj

## **Staffing - Management**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Data Extraction Date: 09/19/11

Finance Number:

388261

	Manag	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
_ine	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
-	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
	SECRETARY (FLD)	EAS-12	1	1	0	-1
15		2/10/12				
16						
17						
18						
19						
20			+			
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79				-	
	Totals	31	26	0	(26)
Retirement Eligibles:	5		Р	osition Loss:	26

Gaining Facility: Columbus P&DC

Data Extraction Date: 09/19/11

Finance Number:

381793

	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	35	35	0
20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	12	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	2	0	-2
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
_	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
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79							
15		Total		84	80	78	(2)
				04			(2)
	Retirement Eligibles:	27	,		F	osition Loss:	2
Total	PCES/EAS Position Loss:	28	(This number	r carried forwa	ard to the E	xecutive Sumn	nary)
	—						
	rev 11/05/2008						

## Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Finance Number:		388261								
Data E	09/19/11			-							
	(1)	(2)	(3)	(4)	(5)	(6)					
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	Difference					
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Dillerence					
Function 1 - Clerk	31	0	155	186	0	(186)					
Function 4 - Clerk	0	0	0		0	0					
Function 1 - Mail Handler	9	3	72	84	0	(84)					
Function 4 - Mail Handler	0	0	0		0	0					
Function 1 & 4 Sub-Total		3	227	270	0	(270)					
Function 3A - Vehicle Service	2	0	16	18	0	(18)					
Function 3B - Maintenance	0	0	84	84	0	(84)					
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)					
Other Functions	0	0	2	2	0	(2)					
Tatal	40		200	070		(070)					
Total	42	3	333	378	0	(378)					
Retirement Eligibles: 96											
Gaining Facility:	Finance Number: 381793										
• •					-						
<b>-</b>	Extraction Date:	09/19	9/11								
<b>-</b>	(7)	(8)	(9)	(10)	(11)	(12)					
<b>-</b>	-			(10) Total	Total	. ,					
Data E	(7)	(8)	(9)	. ,		(12) Difference					
Data E	(7) Casuals/PSEs On-Rolls 85	(8) Part Time	(9) Full Time	Total	Total	. ,					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls 85 32	(8) Part Time On-Rolls 0 40	(9) Full Time On-Rolls 489 289	Total On-Rolls	Total Proposed 599 377	Difference 25 16					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls 85 32	(8) Part Time On-Rolls 0 40 <b>40</b>	(9) Full Time On-Rolls 489	Total On-Rolls 574	Total Proposed <b>599</b>	Difference					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 85 32 117 0	(8) Part Time On-Rolls 0 40 <b>40</b> 0	(9) Full Time On-Rolls 489 289 <b>778</b> 3	Total On-Rolls 574 361 <b>935</b> 3	Total Proposed 599 377 975 3	Difference 25 16 40 0					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 85 32 117	(8) Part Time On-Rolls 0 40 40 0 0	(9) Full Time On-Rolls 489 289 <b>778</b> 3 278	Total On-Rolls 574 361 <b>935</b> 3 278	Total Proposed 599 377 975 3 283	Difference 25 16 40 0 5					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 85 32 117 0 0	(8) Part Time On-Rolls 0 40 40 0 0 0 0	(9) Full Time On-Rolls 289 <b>778</b> 3 278 21	Total On-Rolls 574 361 <b>935</b> 3 278 21	Total Proposed 599 377 975 3 283 283 21	Difference 25 16 40 0 5 0					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 85 32 117 0	(8) Part Time On-Rolls 0 40 40 0 0	(9) Full Time On-Rolls 489 289 <b>778</b> 3 278	Total On-Rolls 574 361 <b>935</b> 3 278	Total Proposed 599 377 975 3 283	Difference 25 16 40 0 5					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 85 32 117 0 0 0 0 0 0 0	(8) Part Time On-Rolls 0 40 40 0 0 0 0 0 0	(9) Full Time On-Rolls 289 289 778 3 278 21 8	Total On-Rolls 574 361 935 3 278 21 8	Total Proposed 599 377 975 3 283 283 21 8	Difference 25 16 40 0 5 5 0 0					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 85 32 117 0 0	(8) Part Time On-Rolls 0 40 40 0 0 0 0	(9) Full Time On-Rolls 289 <b>778</b> 3 278 21	Total On-Rolls 574 361 <b>935</b> 3 278 21	Total Proposed 599 377 975 3 283 283 21	Difference 25 16 40 0 5 0					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 32 117 0 0 0 0 0 117 380	(8) Part Time On-Rolls 0 40 40 0 0 0 0 0 40	(9) Full Time On-Rolls 289 289 778 3 278 21 8	Total On-Rolls 574 361 935 3 278 21 8	Total Proposed 599 377 975 3 283 283 21 8	Difference 25 16 40 0 5 0 0					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 85 32 117 0 0 0 0 0 0 117 380 * Position Loss:	(8) Part Time On-Rolls 0 40 0 0 0 0 0 0 0 40 333	(9) Full Time On-Rolls 489 289 <b>778</b> 3 278 21 8 21 8 <b>1,088</b>	Total On-Rolls 574 361 935 3 278 21 8 21 8 1,245	Total Proposed 599 377 975 3 283 21 8 21 8 1,290	Difference 25 16 40 0 5 0 0 45					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft (13) Notes:	(7) Casuals/PSEs On-Rolls 85 32 117 0 0 0 0 0 117 380 2 2 2 2 2 2 2 2 2 2 380 2 2 2 380 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	(8) Part Time On-Rolls 0 40 40 0 0 0 0 0 0 40 40 333	(9) Full Time On-Rolls 489 289 <b>778</b> 3 278 21 8 <b>1,088</b> (This number carried for additional 45	Total On-Rolls 574 361 935 3 278 21 8 21 8 1,245	Total Proposed 599 377 975 3 283 21 8 1,290 <i>Executive Summa</i>	Difference 25 16 40 0 5 0 0 45 ary)					
Data E Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 32 117 0 0 0 0 0 117 380 2 2 F-1 Employee fing shortage (real	(8) Part Time On-Rolls 0 40 40 0 0 0 0 0 0 40 40 333	(9) Full Time On-Rolls 489 289 778 3 278 21 8 1,088 (This number carri for additional 45 all other volumes	Total On-Rolls 574 361 935 3 278 21 8 21 8 1,245	Total Proposed 599 377 975 3 283 283 21 8 1,290 <i>Executive Summa</i> Columbus	Difference 25 16 40 0 5 0 0 45 ary)					

### Maintenance

Last Saved: February 18, 2012

Gaining Facility: Columbus P&DC

Workhour Activity     Current Cost     Proposed Cost     Difference     Workhour Activity     Current Cost     Proposed Cost     Difference	
LDC 37       Building Equipment       236,145       236,145       0       LDC 37       Building Equipment       3,144,241       3,144,241       4,142,41         LDC 38       Building Services (Custodial Cleaning)       \$ 442,850       442,850       0       LDC 38       Building Services (Custodial Cleaning)       \$ 5,515,420       \$ 5,515,420       \$         LDC 39       Maintenance Operations Support       \$ 114,190       \$ 111,857       (2,333)       LDC 39       Maintenance Operations Support       \$ 1,242,269       \$ 1,243,399       \$	6) <b>rence</b>
LDC 38       Building Services (Custodial Cleaning)       442,850       442,850       0       LDC 38       Building Services (Custodial Cleaning)       5,515,420       5,515,420         LDC 39       Maintenance Operations Support       114,190       111,857       (2,333)       LDC 39       Maintenance Operations Support       1,242,269       1,243,399       1	75,890
Custodial Cleaning)       Maintenance Operations Support       114,190       111,857       (2,333)       LDC 39       Maintenance Operations Support       1,242,269       1,243,399	0
	0
LDC 93 Maintenance 22,243 \$ 0 \$ (22,243) LDC 93 Maintenance 355,118 \$ 355,118 \$	1,130
	0
Workhour Cost Subtotal \$ 1,804,202 \$ 1,192,303 \$ (611,899) Workhour Cost Subtotal \$ 22,511,850 \$ 23,088,870 \$	77,020
Other Related Maintenance & Facility CostsCurrent CostProposed CostDifferenceOther Related Maintenance & Facility CostsCurrent CostProposed CostDifference	rence
TotalMaintenance Parts, Supplies & Facility Utilities1,543,055662,647(880,408)TotalMaintenance Parts, Supplies & Facility Utilities4,369,9564,369,956	0
Adjustments     \$     0     Adjustments     \$     0       (from "Other Curr vs Prop" tab)     (from "Other Curr vs Prop" tab)     (from "Other Curr vs Prop" tab)     0	
Grand Total \$ 3,347,257 \$ 1,854,950 \$ (1,492,307) Grand Total \$ 26,881,806 \$ 27,458,826 \$	77,020

Annual Maintenance Savings:

\$915,288

(This number carried forward to the Executive Summary)

(7) Notes: Maintenance Cost for Columbus have been added to support the additional equipment needed to process the additional workload.

rev 04/13/2009

Losing Facility: Toledo P&DC
### **Transportation - PVS**

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC		
Finance Number:	388261		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$49,942	\$0	\$49,942
LDC 34 (765, 766)	\$446,767	\$0	\$446,767
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$496,708	\$0	\$496,708

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$496,708

(7) Notes:

Gaining Facility: Columbus P&DC Finance Number: 381793

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$504,055	\$560,047	(\$55,991)
LDC 34 (765, 766)	\$0	\$446,767	(\$446,767)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$504,055	\$1,006,813	(\$502,758)

**PVS Transportation Savings (Gaining Facility):** 

(\$502,758)

(\$6,050) <== (This number is summed with Total from 'Trans-HCR' and carried forward to the
Executive Summary as Transportation Savings)</pre>

rev 04/13/2009

### **Transportation - HCR**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

#### Gaining Facility: Columbus P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 21:20

CET for OGP: 22:15

Date of HCR Data File: 09/01/11

CT for Outbound Dock: 21:00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
434N5	237,642	\$422,589	\$1.78				434N0	127,004	\$206,886	\$1.63			
434N0	176,872	\$384,764	\$2.18				434N0	127,004		\$1.63			
434N1	233,926	\$443,744	\$1.90				434N0	127,004	\$206,886	\$1.63			
434M9	144,139	\$302,605	\$2.10										
434M8	442,301	\$828,553	\$1.87										
434N5	177,350		\$2.46										
434N1	62,151	\$143,572	\$2.31										

1	2	3	4	5	6	7	8	 9	9 10	9 10 11	9 10 11 12	9 10 11 12 13
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Current Annual Annual	CurrentCurrentCurrentAnnualAnnualCost per	Current         Current         Current         Proposed           Annual         Annual         Cost per         Annual	Current         Current         Current         Proposed         Proposed           Annual         Annual         Cost per         Annual         Annual
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										-		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed	Ŭ Ŭ	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Impacts	114,999	0	0	0	114,999	I rip impacts	220,878	0	0	0	220,878

HCR Annual Savings (Losing Facility): \$1,501,808

HCR Annual Savings (Gaining Facility): (\$342,352)

Total HCR Transportation Savings: \$1,159,456

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 18, 2012

Losing Facility: <u>Toledo P&DC</u> Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L011 DMM L001 Х From Х DMM L002 X DMM L201 Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х DMM L003 Х DMM L601 CF 434-436, 458 SCF Toledo Ohio 434 DMM L602 DMM L004 х DMM L005 DMM L603 To: Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L006 DMM L604 SCF Lima Ohio 458 СТ DMM L007 х DMM L605 458 DMM L606 DMM L008 es: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 х Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 Х DMM L801 DMM Labeling List L201 - Periodicals Origin Split (3) Action Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, Column A - Entry ZIP Codes Code' Column C - Label to CF 430-433, 437-438, 456-4520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641. 644-OMX Columbus OH 430 658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831 Column C - Label to 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 430-433, 437-438, 456-4 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641. 644-OMX Columbus OH 430 CT 658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code' Column C - Label to Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4)	4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Eacility Name								Clo	Unschd	
			Code	Schd Appts Count % Count % Count						%	Count	%	Count	
	Jul-11	Losing Facility	434	Toledo, OH P&DC	469	46	10%	166	35%	0	0%	423	90%	16
	Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
	Jul-11	Gaining Facility	430	Columbus, OH P&DC	731	136	19%	258	35%	0	0%	593	81%	8
	Aug-11	Gaining Facility	430	Columbus, OH P&DC	759	121	16%	278	37%	0	0%	634	84%	14

(5) Notes:

rev 5/14/2009

### **MPE Inventory**

Last Saved: February 18, 2012 Gaining Facility: Columbus P&DC

Losing Facility: Toledo P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	0	(4)	AFCS	8	12	4	0	\$120,000
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM - ALL	2	0	(2)	AFSM - ALL	5	9	4	2	\$348,268
APPS	0	0	0	APPS	1	1	0	0	
CIOSS	0	0	0	CIOSS	4	4	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	14	0	(14)	DBCS	29	46	17	3	\$137,020
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	4	0	(4)	DIOSS	10	19	9	5	\$72,540
FSS	0	0	0	FSS	2	2	0	0	
SPBS	1	0	(1)	SPBS	1	3	2	1	\$136,174
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	6	8	2	2	\$350,000
HSTS / HSUS	0	0	0	HSTS / HSUS	0	1	1	1	\$75,000
LCTS / LCUS	1	0	(1)	LCTS / LCUS	1	1	0	(1)	
LIPS	0	0	0	LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1	0	(1)	LCREM	1	1	0	(1)	
Mail Proc	27 cessing Equipr	0 nent Relocatio	n Costs from Los	ing to Gaining Facility:	<sup>68</sup> \$1,23	107 9,002	(This number is car	rried forward to Spa	ce Evaluation and

(9) Notes: Equipment needed to process additional 458 volume in Columbus

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

5-Digit ZIP Code: 43601

Data Extraction Date: 09/29/11

	3-Digit ZIP Co	de: 434	3-Digit ZIP Cod	le: 435	3-Digit ZIP Co	de: 436	3-Digit ZIP Code: 458		
	Cur	rent	Curr	ent	Cur	rent	Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	91	160	105	195	202	186	77	296	
Number picked up between 1-5 p.m.	127	44	240	111	272	191	246	83	
Number picked up after 5 p.m.	0	0	1	0	11	1	10	1	
Total Number of Collection Points	218	204	346	306	485	378	333	380	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR_3_FY11	79.5%
	QTR_2_FY11	78.4%
	QTR_1_FY11	79.1%
	QTR_4_FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed				
	Start	End	Start	End			
Monday	9:00	6:00	9:00	6:00			
Tuesday	9:00	6:00	9:00	6:00			
Wednesday	9:00	6:00	9:00	6:00			
Thursday	9:00	6:00	9:00	6:00			
Friday	9:00	6:00	9:00	6:00			
Saturday	9:00	6:00	9:00	6:00			

#### 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	Start End		End
Monday	9:00	6:00	9:00	6:00
Tuesday	9:00	6:00	9:00	6:00
Wednesday	9:00	6:00	9:00	6:00
Thursday	9:00	6:00	9:00	6:00
Friday	9:00	6:00	9:00	6:00
Saturday	9:00	6:00	9:00	6:00

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

YES

8. Notes:

Gaining Facility: Columbus P&DC

9. What postmark will be printed on collection mail?

Line 1 Columbus Ohio 430

Line 2 \_\_\_\_\_ Date

rev 6/18/2008

### **Space Evaluation and Other Costs**

Last Saved: February 18, 2012

	Losing Facility:	Toledo P&DC	Last Saved.			
			Space E	valuation		
1.	Affected Facility	S	Facility Name: Street Address: City, State ZIP:	Toledo P&DC 435 South Saint Clair St Toledo Ohio 43601	reet	-
2.	Lease Information.	Enter lease e	elow.) ual lease cost: expiration date: options/terms:			-
3.	Current Square Foo Enter the tot Enter gained s	tage al interior square footage square footage expected	e of the facility: I with the AMP:	260,909 121,800		-
4.	Planned use for acc Processing space w	uired space from approv ill be empty. The use of	ved AMP the building wil	I be determined by the	Northern Ohio Dist.	-
5.	Facility Costs					_
6	Ent Savings Information	er any projected one-tim	e facility costs:		w under One-Time Costs section	on.
0.			e Savings (\$): <sub>_</sub>	\$0 (This number carried forw	rard to the Executive Summary	7)
7.	Notes					-
			0	<b>A</b> = 1 =		-
				ne Costs		
	Mail Pr	Employee Rel ocessing Equipment Rel	location Costs:	\$187,232 \$1,239,002		
		(fro	m MPE Inventory) Facility Costs:	\$0		
		Total On	(from above)	\$1,426,234		
			- mine 60513.		vard to Executive Summary)	
		Remot	e Encoding (	Center Cost per 10	00	
	Losing Facility:	Toledo P&DC		Gaining Facility:	Columbus P&DC	
		YTD Range of Report:	07/01/10	: 06/30/11		
	(1) Product	(2) Associated REC	(3) Current Cost per 1,000	(4) Product	(5) Associated REC	(6) Current Cost per 1,000
	Letters Flats	Wichita, KS Wichita, KS	Images \$34.66 \$32.43	Letters Flats	Wichita, KS Wichita, KS	Images \$34.66 \$32.43
	PARS COA	Wichita, KS	\$157.52	PARS COA	Wichita, KS	\$157.52
	PARS Redirects APPS	Wichita, KS Wichita, KS	\$40.21 \$30.91	PARS Redirects APPS	Wichita, KS Wichita, KS	\$40.21 \$30.91
		,	+		,	÷:::01

rev 9/24/2008

# ---- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Destinating Toledo P&DC 435 S Saint Clair St	MODS/BPI Office
City:	Toledo	
State:	ОН	
5D Facility ZIP Code:	43601	
District:	Northern Ohio	
Area:	Eastern	
Finance Number:	388261	
Current 3D ZIP Code(s):	434-436	
Miles to Gaining Facility:	59 Miles	
EXFC office:	Yes	
Plant Manager:	Reginald Truss	
Senior Plant Manager:	Robert Cintron	
District Manager:	Todd Hawkins	
Facility Type after AMP:	Post Office	

## 2. Gaining Facility Information

Facility Name & Type:	Detroit P&DC
Street Address:	1401 W Fort Street
City:	Detroit
State:	MI
5D Facility ZIP Code:	48233
District:	Detroit
Area:	Great Lakes
Finance Number:	252492
Current 3D ZIP Code(s):	481-482
EXFC office:	Yes
Plant Manager:	Jack Watson
Senior Plant Manager:	Jack Watson
District Manager:	Charles Howe

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Oct-01-2010 : S	ep-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/	New	June 16, 2011
	Facility Start-	up Costs Update	Julie 10, 2011

Date & Time this workbook was last saved:

2/18/2012 17:40

4. Other Information

Area Vice President:Jordan M. SmallVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Bob RoseberryHQ AMP Coordinator:Monique Packer

rev 09/21/2011

## **Approval Signatures**

City: State: Pacility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Gaining Facility Name and Type: Street Address City: State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s):	435 5 Saint Clair St Toledo OH 43601 388261 388261 434-436 Destinating Destinating Destinating Destinating Destinating Mil 48233 252492 481-482	
reporting systems, including financial reports and thor	dknowledge that I am accountable for respecting and supporting the se releting to compliance with contracting complement or writian effort	integrity of all official postal orts involving the investment and
expenditure of funds, as well as all systems to service	e te cur cualdmera	
LOSING FACILITY;		
Postmaster or Plant Manager:		
Reginald Truss Printed Name	Sprature	late.
Senior Plant Manager:	2. 1	
Robert Cintron	heit	$\chi^{\prime}_{ab} = T^{\prime}_{ab} f^{\prime}_{ab}$
finited Name	S-grafile	Date
District Manager:		
Todd Hawkins	A	·
Printed Name	Oprature	() and
GAINING FACILITY	$\sim$ $10$	
Plant Manager:	() m. latt	17/08/2011
Jack Watson	JOCAY GUICE	1-1001-011
Senior Plant Manager: Jack Watson Printed Nome District Manager:	Couliber	12/08/2011
Charles Howe	Martho S Hawel	12/09/11
Printed Noma	Signature	Sub /
AREA OPEICE;		
Area Vice President:		
Jordan M. Small	- And	1/54/12
Printed Name	Bitrathe	Eate
A/Area Vice President: Jacquellee Krage Strako	Hage Shall	2/2/12
	0	
fex.plamastratildar 0	lebes	
intercontenting,		
	Approved: Disapproved:	1
Vice President, Network Operatio	wat h	2/10/10
Devid E. Williams	TX	418112
Presed Name	Byrears	Cath
Casim	sult:	
		uw 12096/2008
Package Paga 2		AMP Approval Signatures
		(by 12/31/2008

.

## **Summary Narrative**

Last Saved: February 18, 2012 Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 434-436 Type of Distribution to Consolidate: Destinating

### Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481-482

#### Background

The Toledo P&DC is a postal owned facility that processes originating and destinating volumes for service area 434-436. It is approximately 59 miles east of the Detroit P&DC.

The Northern Ohio District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all destinating letter mail, flat mail, express mail, registry and destinating priority/parcels mail processing and distribution operations for SCF 434 from the Toledo OH P&DC to the Detroit P&DC which services the 3 digit SCF's of 481 and 482.

Along with processing operations, the Toledo P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Note: There are three gaining sites for Toledo: Michigan Metroplex P&DC which will process the 434 -436 originating volumes, Detroit P&DC which will process the 434-436 destinating volumes, and Columbus OH P&DC which will process originating and destinating 458 volumes.

#### **Financial Summary**

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$7,255,501
Total One-Time Costs:	\$ 341,136
Total First Year Savings:	\$6,941,365

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 695,589 pieces.

#### **Customer Service Considerations**

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

#### **Transportation Changes**

Note: Since both Detroit and Metroplex complete the processing cycle for Toledo destinating and originating mail, this brief summarizes transportation for both AMP sites.

Toledo P&DC (losing facility) is located 93 miles from Michigan Metroplex (gaining facility), with a two-hour travel time. Detroit is 59 miles from Toledo, with a one-hour, 20 minute travel time. No mail from any Toledo 434-435 Associate Offices or 436 Toledo City Station will be dispatched from or delivered directly to Metroplex or Detroit P&DC. The reason is that there is no opportunity for mileage reduction or more efficient line of travel.

rev 06/10/2009

## Summary Narrative (continued)

#### Summary Narrative Page 2

COLLECTION MAIL - Collection mail will be dropped at the Toledo Hub facility on existing HCR & PVS transportation. The truck arrival profile into the Toledo Hub by the half-hour is shown below:

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

			PVS	HCR
		the times f:	Number of trips	Number of trips
	1500	1529	2	-
	1530	1559	1	-
	1600	1629	-	2
Number of	1630	1659	2	2
collection trips arriving in half-	1700	1729	4	6
hour intervals	1730	1759	-	-
	1800	1829	3	6
	1830	1859	3	8
	1900	1929	-	13
	1930	1959	-	3
	2000	2029	-	3
	2030	2100	-	1

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

LV Toledo Hub	Arrive Metroplex P&DC
1830	2030
1945	2145
2100	2300

DPS and processed mail will be dispatched from the Metroplex & Detroit P&DC to the Toledo Hub on HCR 43491 on six round trips that will be added to both impacted GLA facilities with the AMP start-up:

LV Metroplex	Arrive Toledo Hub	LV Detroit P&DC	Arrive Toledo Hub
0001	200	300	420
230	430	400	520
430	630	500	620

Mail for the Toledo 435-435 Area Offices & 436 Toledo Stations will be dispatched from the Toledo Hub in the following half-hour intervals on existing highway contract & Postal Vehicle Service transportation:

				PVS	HCR
TRIPS	Description	Between th	e time of:	Number of trips	Numbe of trips
		000	29	-	-
		030	59	-	-
	Pre-DOV's for SCF	100	129	2	-
	& City	130	159	_	-
		200	229	1	2
		230	259	1	5
Number of		300	329	4	5
Associate		330	359	1	4
Offices & City dispatches		400	429	1	3
departing in half	CET for 434-435				
hour intervals	DOV	430	459	5	3
		500	529	5	5
	CET for 436 DOV	530	559	-	13
		600	629	11	3
		630	659	-	-
		700	729	-	-
		730	759	11	-
Exprose	434, 435, 436	900	929	9	4
Express		930	959	-	-

rev 06/10/2009

## Summary Narrative (continued)

Toledo originating and destinating Express mails will not be affected as a result of this AMP. Express will worked at the Toledo Hub and dispatched directly to the FedEX Ramp at 2045. Originating Priority mail will be dispatched to the Detroit PMC on existing transportation. Destinating priority unsure if it will be processed in Toledo and will arrive from Metroplex sorted to five-digit.

Additional transportation was added to move DPS volumes from Detroit P&DC to Toledo Hub & move MTE from Toledo Hub to Metroplex.

Lima 458 HCR contracts: 434N0, 434N1, 434N5, 434M8, & 434M9 will be cancelled and rebid going to Columbus City Gate

Transportation Savings Resulting from the AMP

TOLEDO AMP SITE	HCR	PVS	TOTAL
Metroplex	\$ 3,452,063	\$ 6,099	\$ 3,458,162
Detroit	\$ (2,109,261)	\$ 32,060	\$ (2,077,201)
Savings Total	\$ 1,342,802	\$ 38,159	\$ 1,380,961

#### **Staffing Impacts**

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 378 at the Toledo P&DC. The total proposed is 38 for a loss of 340 craft positions (Note: The Toledo to Michigan Metroplex AMP workbook shows the retained craft staffing for Toledo). Craft employees currently total 1248 at the Detroit P&DC. The total proposed is 1,269 for a gain of 21 craft employees. The net AMP craft loss is 357 positions.

No mail processing EAS positions will be retained at Toledo, losing 26 total. Detroit will increase EAS by 11 positions. EAS position AMP net change is a loss of 15 positions.

#### Management and Craft Staffing Impacts

		Toledo			Detroit		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft <sup>1</sup>	378	-	(378)	1,248	1,269	21	(357)
Management	26	-	(26)	78	89	11	(15)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### Mail Processing Management to Craft Ratio

		Current	Р	roposed
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft 1 (1:22 target)
Toledo	1 : 33	1 : 29	#DIV/0!	#DIV/0!
Detroit	1 : 26	1 : 23	1 : 27	1 : 22

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## Summary Narrative (continued)

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### Equipment Relocation and Maintenance Impacts

Toledo destinating mail will be processed at Detroit. Four DIOSS and two AFSM100 machines will be moved from Toledo to Detroit with a one-time cost of \$264,136.

Excess equipment from the Toledo P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Total annual Maintenance savings is \$4,932,493 of which \$1,422,913 is attributed to parts and materials.

#### Space Impacts

The total interior area gained in Toledo P&DC from this AMP is 121,800 sq-ft. The dock, BMEU, and retail space will be retained.

#### Remaining Operations at Toledo P&DC

The remaining Toledo P&DC platform operation will require (11) F-4 clerks. Under the Craft Staffing analysis, (11) mail handlers would be retained, but the positions are to be converted to F-4 clerks.

#### **Conclusion**

Approval of the both the Toledo destinating mail to Detroit P&DC AMP proposal and the concurrent Toledo originating to Michigan Metroplex proposal would result in a reduction of 347 craft employees. The Toledo destinating to Detroit proposal would generate first year savings of \$6,941,365 and annual savings of \$7,255,501

## 24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 434-436 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481-482

		Current 3D ZIP Code(	-							
	24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Vledky Trencts Beginning Dev		Facility	Carcelled by 2000 Data Source = EDWINDRS	OGP Cleared by 2300 Deta Source = EDWECR	CCS Cleared by 2400 Data Source = EDWECR	MNP Cleared by 2400 Data Source = EDWECR	MrPVdurre On Handat 2400 Data Source = EDWINDRS	Mail Assigned Commercial / FedEx By 02:30 Data Source = EDWSASS	DPS2ndPass Cleared by 0700 Data Source = EDWEOR	Titips On Time 0400 - 0300 Deta Source = EDW TIMES
	%									
2-Apr SAT	4/2		67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%
9-Apr SAT	4/9		74.1%	97.3%	100.0%		0.3	100.0%	97.7%	76.0%
16-Apr SAT 23-Apr SAT	4/16		62.7% 68.6%	94.3% 93.3%	100.0% 92.1%		0.2	99.8% 100.0%	99.0% 99.0%	81.6% 87.7%
30-Apr SAT	4/30		71.0%	97.9%	100.0%		1.5	99.9%	99.6%	85.6%
7-May SAT	5/7	TOLEDO P&DF	71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%
14-May SAT	5/14	TOLEDO P&DF	72.1% 73.6%	98.5%	100.0%		0.2	100.0%	99.4%	92.8%
21-May SAT	5/21	TOLEDO P&DF		96.5%	100.0%		0.4	100.0%	99.8%	90.5%
28-May SAT 4-Jun SAT	5/28		66.5% 71.5%	96.9% 97.2%	78.2% 100.0%		0.2	100.0% 100.0%	99.2% 99.4%	88.0% 93.3%
11-Jun SAT	6/11	TOLEDO P&DF	74.1%	97.2%	72.3%		0.4	100.0%	98.8%	96.2%
18-Jun SAT	6/18	TOLEDO P&DF	74.6%	97.7%	92.6%		0.3	100.0%	99.5%	93.5%
25-Jun SAT		TOLEDO P&DF	71.8%	97.0%	81.2%		0.3	100.0%	97.9%	91.3%
2-Jul SAT	7/2		68.5%	98.0%	100.0%		0.4	100.0%	99.7%	83.0%
9-Jul SAT 16-Jul SAT	7/9 7/16		72.3%	99.0% 99.0%	<u>100.0%</u> 100.0%		0.3 0.2	100.0% 100.0%	96.9% 98.0%	83.0% 91.7%
23-Jul SAT	7/23		71.7%	98.2%	100.0%		0.3	100.0%	98.5%	91.6%
30-Jul SAT	7/30		70.4%	95.7%	100.0%		0.3	100.0%	97.0%	84.6%
6-Aug SAT	8/6		72.2%	97.0%	100.0%		0.3	100.0%	97.9%	84.6%
13-Aug SAT	8/13		77.5%	98.3%	100.0%		0.3	100.0%	97.8%	72.2%
20-Aug SAT 27-Aug SAT	8/20 8/27		74.7% 70.8%	97.7% 90.1%	100.0%		0.2 0.5	100.0% 100.0%	99.5% 96.8%	85.3% 91.3%
3-Sep SAT	9/3		67.4%		100.0%			100.0%	96.7%	75.0%
10-Sep SAT	9/10			<u>89.7%</u> 95.1%	<u>100.0%</u> 100.0%		0.3	100.0%	97.8%	79.9%
10-Sep SAT 17-Sep SAT	9/10 9/17	TOLEDO P&DF TOLEDO P&DF	73.5% 73.2%							
	9/10 9/17	TOLEDO P&DF		95.1%	100.0%	100%	0.6 0.4	100.0%	97.8% 98.5%	79.9%
	9/10 9/17 <b>2</b>	TOLEDO P&DF TOLEDO P&DF	73.5% 73.2%	95.1% 90.7%	100.0% 100.0%	100%	0.6 0.4	100.0% 100.0%	97.8% 98.5%	79.9% 89.9%
17-Sep SAT	9/10 9/17 2	TOLEDO P&DF TOLEDO P&DF Hour Indicator Report	73.5% 73.2%	95.1% 90.7%	100.0% 100.0%		0.6 0.4 80 2 14 0 14 0 14 0 14 0 14 0 14 0 14 0 1		97.8% 98.5% 198.5% 198.5% 198.5% 198.5% 198.5% 198.5% 198.5%	79.9% 89.9%
17-Sep SAT	9/10 9/17 2 4/2 4/2	TOLEDO P&DF TOLEDO P&DF Hour Indicator Report	73.5% 73.2%	95.1% 90.7%	100.0% 100.0%	An Oxy Market Divide Market Divide	0.6 0.4		97.8% 98.5% 198.5% 198.5% 198.5% 198.5% 198.5% 198.5% 198.5% 198.5% 198.5% 198.5%	79.9% 89.9% MOL MM 47 47 47 47 47 47 47 47 47 47 47 47 47 4
17-Sep SAT	9/10 9/17 2 4/2 4/2 4/16	TOLEDO P&DF TOLEDO P&DF Hour Indiator Report	73.5% 73.2%	95.1% 90.7% 100%		87.9% 87.9% 98.6% 99.6% 99.6%		100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	97.8% 98.5% 100% 100% 100% 1000%	79.9% 89.9% 89.9% 89.9% 89.9% 89.9% 90.2%
17-Sep SAT	9/10 9/17 2 4/2 4/2 4/2 4/14 4/12	TOLEDO P&DF TOLEDO P&DF I Hour Indicator Report	73.5% 73.2%	95.1% 90.7% 100% 90.7% 100% 90.7% 100%		87.14% 90.0% 88.29% 88.2%			97.8% 98.5% 97.5%	79.9% 89.9%
17-Sep SAT	9/10 9/17 2 2 4/17 4/1 4/12 4/12 4/12 4/23 4/30		73.5% 73.2%	95.1% 90.7% 100% 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		87. 14% 87. 14% 90.0% 88.3% 80.6%	0.6 0.4 <b>2</b> 0,4 0,4 0,4 0,4 0,4 0,4 0,4 0,4 0,4 0,4	100.0% 100.0%	97.8% 98.5% 97.5%	79.9% 89.9% MONE MINE MINE MINE MINE MINE MINE MINE MI
17-Sep SAT	9/10 9/17 2 4/2 4/2 4/16 4/23 4/30 5/7		73.5% 73.2%	95.1% 90.7% 100% 90.7% 100% 90.7% 100%		87.14% 90.0% 88.29% 88.2%		100.0% 100.0%	97.8% 98.5% 1004 98.5% 97.5% 9	79.9% 89.9% 89.9% 89.9% 89.9% 89.9% 89.9% 895.8%
17-Sep SAT 17-Sep SAT 10-5-1 	9/10 9/17 2 4/2 4/2 4/2 4/16 4/23 4/30 5/7 5//1 5//21		73.5% 73.2%	95.1% 90.7% 100% 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		87 194 87 194 87 194 87 194 80 194 100 194 100 194 100 194 100000000000000000000000000000000000		100.0% 100.0%	97.8% 98.5% 97.5%	79.9% 89.9% 89.9% 70.0% 70.0% 70.0% 95.2% 96.7% 96.7%
17-Sep SAT 17-Sep SAT 10-Sep	9/10 9/17 2 4/2 4/2 4/2 4/2 4/2 4/2 5/7 5/7 5/7 5/7 5/20		73.5% 73.2%	95.1% 90.7% 100% 4 5 5 7 7 7 8 8 8 8 8 7 8 7 8 8 7 8 7 8 7		80,0% 82,0%		100.0% 100.0%	97.8% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5%	79.9% 89.9% 89.9% 700 700 700 700 700 700 700 700 700 70
17-Sep SAT 17-Sep SAT 10-Sep SAT 2-Sep SAT 2-Sep SAT 10-Apr SAT 2-Mar SAT 11-Mar SAT 20-Mar SAT 20-Mar SAT 20-Mar SAT 20-Mar SAT 3-Mar SAT 3-Mar SAT 3-Mar SAT	9/10 9/17 2 4/2 4/2 4/2 4/2 4/2 4/2 5/7 5/7 5/7 5/7 5/20		73.5% 73.2%	95.1% 90.7% 100% 100% 100.0% 99.9% 100.0% 100.0% 100.0%		88.3% 88.3% 88.3% 80.5% 88.3% 89.5% 88.3% 89.5% 89.5% 89.5% 80.5%		100.0% 100.0% 100.0% 100% 100% 100% 100%	97.8% 98.5% 100% 98.5% 100% 98.5% 100% 100.0% 100.0% 100.0% 100.0% 100.0%	79.9% 89.9% 89.9% 89.9% 89.9% 89.9% 89.9% 90.0% 95.3% 95.5% 95.5% 95.9% 95.9%
17-Sep SAT 17-Sep SAT 17-Sep SAT 14-Sep SAT 16-Act SAT 16-Act SAT 14-Act	9/10 9/17 2 4/12 4/12 4/14 4/18 4/23 4/20 5/7 5/14 5/20 6/14 5/20 6/11		73.5% 73.2%	95.1% 90.7% 100% 4 5 5 7 7 7 8 8 8 8 8 7 8 7 8 8 7 8 7 8 7		87 9% 87 9% 90 0% 88 3% 90 0% 88 3% 90 0% 88 9% 97 7% 88 6% 97 7% 88 6% 97 7%		100.0% 100.0% 1005 1005 1005 1005 1005 1005 1005 10	97.8% 98.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5%	79.9% 89.9% 89.9% 89.9% 89.9% 89.9% 90.9% 90.7% 90.7% 90.7% 90.7% 90.7% 90.9% 90.9%
17-Sep SAT 17-Sep SAT 10-52 10-52 10-52 10-52 10-52 10-52 10-52 11-52 10-52 11-52	9/10 9/17 2 4/2 4/2 4/2 4/2 4/2 4/2 4/2 4/2 5/7 5/71 5/21 5/20 6/4 0/11 5/20		73.5% 73.2%	95.1% 90.7% 100% 4 5 4 5 5 7 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		87.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 87.7% 86.6% 87.0%		100.0% 100.0%	97.8% 98.5% 99.5% 90.0%	79.9% 89.9% 89.9% 70.0% 70.0% 70.0% 70.0% 70.0% 95.9% 95.9% 95.9%
17-Sep SAT 17-Sep SAT 10-Sep SAT 2-400 SAT 3-400 SA	9/10 9/17 2 4/12 4/12 4/14 4/12 4/16 4/12 5/20 5/77 5/14 5/20 6/44 0/11 6/18 0/25 7/2		73.5% 73.2%	95.1% 90.7% 100% 100% 100.0% 99.9% 100.0% 100.0% 100.0%		87.9% 88.3% 88.3% 88.6% 87.7% 88.6% 87.7% 88.6% 87.7% 88.6% 87.7% 86.6% 87.5% 86.5% 87.9%		100.0% 100.0% 1005 1005 1005 1005 1005 1005 1005 10	97.8% 98.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5% 97.5%	79.9% 89.9% 89.9% 70.0% 70.9% 70.9% 70.9% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.9% 90.9% 90.9% 90.9% 90.9%
17-Sep SAT 17-Sep SAT 17-Sep SAT 19-Sep SAT 2-Aor SAT 19-Aor SAT 19-Aor SAT 21-Aor SAT 21-Aor SAT 21-Aor SAT 21-Aor SAT 21-Aor SAT 21-Aor SAT 20-Aor	9/10 9/17 2 4/17 4/12 4/12 4/18 4/23 4/30 5/71 5/20 6/14 5/21 5/20 6/14 0/11 6/18 0/25 7/22 7/19		73.5% 73.2%	95.1% 90.7% 100% 4 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		87 9% 87 9% 87 9% 88 9% 88 9% 88 9% 88 9% 87 7% 86 6% 97 7% 86 6% 97 7% 86 6% 97 7% 86 6% 97 7% 86 6% 97 7% 86 6% 97 5% 87 9% 88 9% 87 9% 87 9% 88 9% 87 9% 88 9% 87 9% 88 9% 87 9% 88 9% 87 9% 88 9% 87 9% 88 9% 88 9% 87 9% 88 9% 89 5% 89 5% 80		100.0% 100.0%	97.8% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5%	79.9% 89.9% 89.9% 70.0% 70.0% 89.9% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.9% 90.9% 90.3%
17-Sep SAT 17-Sep SAT 17-Sep SAT 10-Sep	9/10 9/17 2 4/2 4/2 4/2 4/2 4/2 4/2 4/2 4/2 5/7 5/71 5/71 5/21 5/20 6/4 0/11 5/20 6/4 0/25 7/2 7/2 7/2 7/21		73.5% 73.2%	95.1% 90.7% 100% 4 5 5 7 7 7 8 8 8 7 7 8 8 7 7 7 8 7 8 7 7 8 7 8 7 7 8 7 7 8 7 7 8 7 8 7 7 8 7 7 8 9 7 8 7 8		87.7% 88.9% 87.7% 88.9% 88.9% 87.7% 86.6% 87.7% 86.6% 87.7% 87.7% 86.6% 87.7%		100.0% 100.0%	97.8% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 99.9% 100.0% 1000	79.9% 89.9% 89.9% 70.0% 70.0% 70.0% 70.0% 70.0% 90.7% 90.7% 90.7% 90.7% 90.7% 90.7% 90.9% 90.9% 90.9% 90.9% 90.9% 90.3% 90.3% 90.3%
17-Sep SAT 17-Sep SAT 10-Sep SAT 10-Apr	9/10 9/17 2 4/2 4/2 4/2 4/2 4/2 4/16 4/2 5/21 5/20 6/4 0/11 6/4 0/11 6/4 0/25 7/2 7/19 7/19 7/19 7/19		73.5% 73.2%	95.1% 90.7% 90.7% 100% 100% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		82.9% 88.3% 88.4% 88.9% 88.9% 88.9% 88.9% 88.9% 87.7% 86.6% 86.6% 86.6% 86.6% 87.7% 86.5% 86.5% 86.9% 87.9%		100.0% 100.0% 100% 100% 100% 100% 100% 1	97.8% 98.5% 99.5% 99.5% 99.9% 100.0% 10	79.9% 89.9% 89.9% 89.9% 89.9% 89.9% 80.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9%
17-Sep SAT 17-Sep SAT 17-Sep SAT 19-Sep SAT 2-Aor SAT 3-Aor SAT 16-Aor SAT 30-Aor SAT 14-Aor SAT 30-Aor S	9/10 9/17 9/17 2 4/12 4/12 4/14 4/18 4/23 4/10 5/21 5/20 6/14 5/21 5/20 6/14 5/21 5/20 6/14 5/21 5/20 7/17 7/16 7/17 7/16 7/17		73.5% 73.2%	95.1% 90.7% 100% 4 5 5 7 7 7 8 8 8 7 7 8 8 7 7 7 8 7 8 7 7 8 7 8 7 7 8 7 7 8 7 7 8 7 8 7 7 8 7 7 8 9 7 8 7 8		87.9% 88.3% 88.3% 89.5% 88.3% 88.3% 88.9%		100.0% 100.0% 100%	97.8% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.9% 89.9% 89.9% 70.0% 70.0% 70.0% 70.0% 70.0% 95.9%
17-Sep SAT 17-Sep SAT 17-Sep SAT 10-Sep SAT 10-Apr	9/10 9/17 9/17 2 4/2 4/16 4/2 4/16 4/23 4/30 5/7 5/20 5/7 5/20 5/7 5/20 6/4 0/11 6/18 0/25 7/2 7/16 7/19 7/19 7/19 9/6		73.5% 73.2%	95.1% 90.7% 90.7% 100% 100% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		8 20 2% 8 2		100.0% 10	97.8% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 99.9% 100.0	79.9% 89.9% 89.9% 89.9% 89.9% 89.9% 90.0% 90.0% 90.0% 95.9%
17-Sep SAT 17-Sep SAT 17-Sep SAT 10-Sep SAT 10-Sep SAT 10-Sep SAT 10-Sep SAT 10-Sep SAT 10-Sep SAT 11-Sep	9/10 9/17 9/17 2 4/12 4/12 4/14 4/12 4/16 4/12 5/20 5/77 5/11 5/20 5/77 5/11 5/21 5/20 6/14 0/11 6/18 0/25 7/12 7/19 7/19 7/19 7/19 2 7/19 2 7/19 2 7/19 2 7/19 2 7/19 2 7/19 2 7/19 7/19 7/19 7/19 7/19 7/19 7/19 7/19		73.5% 73.2%	95.1% 90.7% 90.7% 100% 4 8 8 9 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		87, 14% 90, 2% 87, 14% 90, 2% 88, 3% 88, 3% 88, 3% 88, 3% 87, 7% 88, 6% 87, 7% 88, 6% 87, 7% 88, 6% 87, 7% 88, 6% 87, 7% 88, 6% 87, 7% 88, 9% 87, 7% 88, 9% 88, 9% 89,		100.0% 10	97.8% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 99.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	79.9% 89.9% 89.9% 70.0% 70.9% 70.9% 70.9% 90.7% 90.7% 90.7% 90.7% 90.7% 90.9% 90.9% 90.9% 90.9% 90.9% 90.9% 90.3% 90.9% 90.3% 90.9% 90.3% 90.9% 90.3% 90.9%
17-Sep SAT 17-Sep SAT 17-Sep SAT 10-Sep SAT 10-Apr	9/10 9/17 9/17 2 4/12 4/12 4/12 4/16 4/12 5/20 5/7 5/20 5/7 5/20 5/7 5/20 5/7 5/20 6/14 0/11 5/20 5/20 7/12 5/20 7/12 7/19 7/19 9/27		73.5% 73.2%	95.1% 90.7% 90.7% 100% 4 8 8 9 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		8 20 2% 8 2		100.0% 10	97.8% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5% 99.9% 100.0	79.9% 89.9% 89.9% 89.9% 89.9% 89.9% 90.0% 90.0% 90.0% 95.9%

rev 04/2/2008

## MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 434-436 Miles to Gaining Facility: 59 Miles

Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481-482



## **Service Standard Impacts**

Last Saved: February 18, 2012

### Losing Facility: Toledo P&DC

Losing Facility 3D ZIP Code(s): 434-436

Gaining Facility 3D ZIP Code(s): 481-482

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	pling and	l may vary	from act	ual volume	e)	
			FC	СМ			Р	'RI	PE	R *	ST	TD *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
			FC	CM			Р	RI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Toledo P&DC Last Saved: February 18, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Date Range of Data:

10/01/10 <<===:==>> 09/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$36.73	41	\$0.00
12	\$40.69	42	\$0.00
13	\$41.01	43	\$14.74
14	\$34.46	44	\$0.00
15	\$36.21	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.43	47	\$0.00
18	\$43.17	48	\$14.53

Gaining Facility: Detroit P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$50.99	41	\$0.00
12	\$52.90	42	\$0.00
13	\$43.02	43	\$0.00
14	\$46.76	44	\$0.00
15	\$37.37	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.46	47	\$0.00
18	\$38.81	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual		Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing	Annual I III	Annual II II O	Annual	Troductivity	Workhour Costs
044	100.0%				(	\$133,708	1	044						\$325,192
070	100.0%					\$15	i	070						\$1,033
074	100.0%					\$130,994	1	074						\$661,143
083	100.0%					\$4,321	1	083						\$108,427
084	100.0%					\$5,311	1	084						\$145,196
089	100.0%					\$5,196	1	089						\$175,398
091	100.0%					\$4,829	1	091						\$151,416
092	100.0%					\$4,440	1	092						\$219,570
093	100.0%					\$4,496	1	093						\$123,133
094	100.0%					\$1,721	1	094						\$4,879
095	100.0%					\$598	1	095						\$3,584
096	100.0%					\$936	1	096						\$8,739
097	100.0%					\$4,207		097						\$211,769
098 099	100.0% 100.0%					\$3,569		098						\$116,811
1099	100.0%					\$5,169 \$14,488		099						\$157,361 \$20,046
109	100.0%					\$14,488		109						\$20,046 \$1,680,531
114	100.0%					\$11,671		114						\$1,680,531 \$133,255
118	100.0%					\$76	1	118						\$0
120	100.0%					\$1,178	1	120						\$2,314
123	100.0%					\$1,298	i	123						\$0
126	100.0%					\$11,535	i	126						\$9,802
127	100.0%					\$8,221	- i	127						\$0
130	100.0%					\$143,460	i	130						\$0
137	100.0%					\$296,528	ī	137						\$802,092
138	100.0%					\$88,946	1	138						\$3,880
139	100.0%					\$636,493	1	139						\$40,378
140	100.0%					\$1,008,534	1	140						\$3,092,015
168	100.0%					\$13,346	1	168						\$60,994
169	100.0%					\$269,197	1	169						\$285,540
170	100.0%					\$7,045	1	170						\$273,999
178	100.0%					\$0	1	178						\$177,286
179	100.0%					\$3,240	1	179						\$0
180	100.0%					\$6,412	1	180						\$535,533
181	100.0%					\$0	1	181						\$0
185	100.0%					\$1,858	1	185						\$179,064
200 235	100.0% 25.0%					\$12,488		200 235						\$2,572
235	<b>25.0%</b> 100.0%					<b>\$113,173</b> \$1,595		484						\$716,653 \$0
264	100.0%					\$1,595 \$0	1	896						\$0
200	100.076					<b>Ф</b> О	J	090	1					φ209,000

(1)	(2)	(3)	(4)	(5)	(6)	(7)	1	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual Warkhaur Casta		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Warkhaur Casta
Numbers 332	100.0%	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$89	1	Numbers 142	_					Workhour Costs \$8,781
464	100.0%					\$569,801		144						\$298,167
466	100.0%					\$377,073	i	146						\$976,939
467	100.0%					\$151	i	146dup						
547	100.0%					\$14,356	1	547						\$35
549	50.0%					\$39,466	1	549						\$210,158
554	100.0%					\$68,452	1	554						\$150,533
555	100.0%					\$108,173		555						\$0
560 561	50.0% 50.0%					\$36,314 \$8,453		560 561						\$79,528 \$0
565	100.0%					\$16,701	- i	565						\$87,112
585	40.0%					\$126,872	i	585						\$517,771
607	100.0%					\$11,926	i	607						\$625,588
612	100.0%					\$7,637	ī	612						\$403,049
618	100.0%					\$105,685	1	618						\$1,681,454
619	100.0%					\$681,549	1	619						\$645,356
620	100.0%					\$1,131	1	620						\$6,955
896 918	100.0% 100.0%					\$7,352 \$1,865,894	1	896dup 918						\$5,606,979
918	100.0%					\$201,356		918						\$2,575,611
930	100.0%					\$17,873	i	930						\$58,178
055	1001070					\$739		055						\$1,090
232						\$84,891		232						\$0
233						\$57,361		233						\$0
234						\$3,262		234						\$0
340						\$1,087	1	340						\$329,367
						-		002						\$22,498
								018 019						\$431,837 \$1,389
								019						\$1,305
								021						\$0
								022						\$0
								030						\$22,225
								032						\$136
								040						\$1,216
								043						\$478,812
								047						\$250 \$115,025
								073						\$712,589
								087						\$1,540
								088						\$3,855
								090						\$160,541
								100						\$1,146
								102						\$888
								103						\$7,388
								<u>110</u> 111						\$536,694 \$307
								112						\$5,272,897
								115						\$1,100,260
								116						\$427
								121						\$2,430
								124						\$716,122
								125						\$3,297,470
								128						\$287,582
								132 134						\$180,169 \$616,460
								134						\$977
								136						\$1,408,231
								141						\$6,935
								142dup						
	•		•		•			•						_

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(1.0)	(10)	(10)	(10)	(1.0)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing		Annual TEH OF	Annuai	Froductivity	Workhour Costs
143						\$514,277
143 144dup						\$014,277
145						\$218,776
146dup						
147						\$1,582
150						\$413,853
160						\$0
175						\$17,853
186						\$34,046
208						\$25,575
210						\$1,002,597
211						\$1,463,470
212						\$1,457,122
212						
J						\$105,031
214						\$77,043
225						\$1,672,056
229						\$2,104,158
230						\$950,490
231						\$2,695,646
238						\$361
239						\$5,855
261						\$6,475
263						\$1,545
264						\$79,468
266						\$5,252
267						\$66
273						\$5,639
281						\$29,144
282						\$198,849
283						\$337,961
286						\$71
294						\$199
325						\$98
341						\$846
434						\$54,505
437						\$7,644
438						\$0
448						\$5,454
483						\$12,742
484dup						•,
487						\$0
563						\$60,177
564						\$00,177 \$297,371
J						
567						\$291
603						\$677,114
630						\$362,193
677						\$633,778
776						\$62,092
891						\$41,819
892						\$3,544
893						\$1,907,841
894						\$63,377
895						\$1,499
898						\$1,215,639
899						\$8,770
961						\$14,750
963						\$36,068
966						
900						\$2,672
1		1	1	1		

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
					1	
					+	
					1	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	674,678,060	2,542,803,733	541,269	4,698	\$24,651,362
	Moved to Lose	674,678,060	2,542,803,733	541,269	4,698 No Calc	\$24,651,362
	Total Impact	674,678,060	2,542,803,733	541,269		\$24,651,362
Totals	Non-impacted	074,078,000	2,542,603,733	8,510		\$24,651,362 \$330,456
	Gain Only	503,293,165	1,137,987,481	801,717	1,419	\$34,283,152
	All	1,177,971,225	3,680,791,214	1,351,496		\$59,264,970
L	All	1,177,971,225	3,000,791,214	1,351,490	2,123	<b>⊅</b> 39,204,970

	Impact to Gain	890,310,743	3,294,752,389	729,129	4,519	\$31,878,014
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	890,310,743	3,294,752,389	729,129	4,519	\$31,878,014
Totals	Non-impacted	1,855,293	1,995,124	11,927	167	\$477,797
	Gain Only	503,293,165	1,137,987,481	801,717	1,419	\$34,283,152
	All	1,395,459,201	4,434,734,994	1,542,773	2,875	\$66,638,963

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(1) Current Dperation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	215,632,683	751,948,656	187,860	4,003	\$7,226,653
	Impact to Lose Total Impact	0 215,632,683	0 751,948,656	0 187,860	No Calc 4,003	\$0 \$7,226,653
Totals	Non-impacted	1,855,293	1,995,124	3,417	4,003	\$1,220,053
		.,,200	.,,124	0,411	004	¢,041
	All	217,487,976	753,943,780	191,277	3,942	\$7,373,994

 Total FHP to be Transferred (Average Daily Volume) :
 695,589

 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 3,799,907 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$66,638,963 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

#### Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility:

Toledo P&DC

Gaining Facility:

Detroit P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200					\$0
235					\$84,880
264					\$0
266					\$0
332					\$0
464					\$0
466					\$0
467					\$0
547					\$0
549					\$19,733
554					\$0
555					\$0
560					\$18,157

(7)         (8)         (9)         (10)         (11)         (12)           Proposed Annual FHP         Proposed Annual TPH or         NATPH Volume         Proposed Annual         Proposed Productivity         Proposed Annual           044         Volume         NATPH Volume         Workbur Costs         \$496,324           070         074         \$496,324         \$496,324           074         \$496,324         \$113,038         \$822,663           083         \$112,311         \$151,031         \$151,031           084         \$151,031         \$151,031         \$151,031           089         \$108,131         \$151,031         \$161,031           091         \$164,379         \$224,068         \$108,181           094         \$999         \$163,3462         \$161,380           098         \$161,380         \$161,380         \$161,380           099         \$117         \$1,633,462         \$133,370           114         \$122         \$33,070         \$33,070           114         \$138         \$67,114         \$36,618           123         \$1438         \$1438         \$314,613           130         \$550,723         \$33,070         \$33,070						
Operation Numbers         Annual Yolume         Annual NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhour Costs           044         \$496.324         \$496.324         \$496.324           070         \$10.38         \$823.663         \$823.663           083         \$112.311         \$112.311         \$112.311           084         \$112.311         \$113.161         \$1143.379           092         \$236.009         \$236.009         \$236.009           093         \$148.379         \$214.037         \$214.038           094         \$151.081         \$9.945         \$6.829           096         \$135.1081         \$9.945         \$6.829           096         \$151.330         \$106.913         \$106.913           099         \$33.3707         \$33.3707         \$33.3707           114         \$153.33.070         \$33.673         \$34.623           117         \$34.623         \$34.623         \$34.623           118         \$34.623         \$34.623         \$34.623           114         \$34.623         \$34.623         \$34.623           117         \$3565.723         \$3565.723         \$3567.723           130         \$34.6	(7)	(8)	(9)	(10)	(11)	(12)
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs           044         \$10.03         \$1.038         \$1.038         \$1.038           074         \$\$1892.363         \$112.311         \$112.311         \$112.311           084         \$\$151.081         \$114.379         \$144.379           092         \$\$131.155         \$236.009         \$236.009           093         \$\$9.945         \$9.945         \$9.945           095         \$\$9.945         \$9.945         \$9.945           096         \$\$9.945         \$9.945         \$9.945           097         \$\$14.3379         \$9.945         \$9.532           098         \$\$151.380         \$9.532         \$9.532           099         \$\$151.383.070         \$\$163.3070         \$\$163.3070           1117         \$\$133.316         \$\$14.438         \$\$14.333           120         \$\$14.333.167         \$\$14.333.167           1117         \$\$133.3161         \$\$14.333.167           121         \$\$14.333.167         \$\$14.438           123         \$\$14.438         \$\$550.723           130         \$\$57.7647         \$\$550.723           1318						
$\begin{array}{c ccccc} 044 & & & & & & & & & & & & & & & & & &$						
070         \$1.038           074         \$\$23,653           083         \$\$112,311           084         \$\$151,081           089         \$\$148,379           092         \$\$236,009           093         \$\$108,181           094         \$\$9,945           095         \$\$6,829           096         \$\$9,532           097         \$\$214,068           098         \$\$105,913           099         \$\$131,133,010           114         \$\$1,693,462           117         \$\$1633,3070           114         \$\$1,693,462           117         \$\$1633,3070           114         \$\$1,693,462           117         \$\$1633,462           118         \$\$365           120         \$\$3,3070           131         \$\$1,693,462           117         \$\$1633,462           118         \$\$355           120         \$\$3,618           132         \$\$2,2581           127         \$\$8,661           130         \$\$1438           \$\$67,114         \$\$39           39         \$\$24,265           179         \$\$2		Volume	NATPH Volume	Workhours	(TPH or NATPH)	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	011					+ , -
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	074					\$823,663
089         \$181,155           091         \$236,009           093         \$108,181           094         \$9,945           095         \$6,829           096         \$9,532           097         \$214,068           098         \$105,913           099         \$133,316           114         \$1693,462           117         \$133,316           118         \$355           120         \$1,433           121         \$1,633,462           112         \$3,3,618           122         \$3,618           123         \$1,433           126         \$22,581           130         \$188,847           137         \$550,723           138         \$6,71,14           139         \$44,265           140         \$3,764,340           140         \$3,764,340           \$188         \$174,626           170         \$4,265           170         \$4,265           170         \$4,265           180         \$174,626           181         \$0           \$1220         \$18,973 <t< td=""><td>083</td><td></td><td></td><td></td><td></td><td>\$112,311</td></t<>	083					\$112,311
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	084					\$151,081
092         \$236,009           093         \$108,181           094         \$9,945           095         \$6,829           096         \$214,068           098         \$105,913           099         \$33,070           114         \$133,316           117         \$133,316           118         \$865           120         \$3,618           123         \$14,438           126         \$22,581           137         \$188,847           137         \$550,723           \$8,661         \$130           \$188,847         \$3764,340           \$133         \$657,114           139         \$547,140           \$37,64,340         \$77,647           169         \$33,620           170         \$279,163           178         \$174,626           180         \$174,626           180         \$547,140           \$140         \$33,764,340           \$174         \$200           \$181         \$0           \$122         \$144           \$559,53         \$966           \$290,586         \$290,586						
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	091					\$148,379
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	092					\$236,009
095         \$6.829           096         \$214,068           097         \$214,068           098         \$105,913           099         \$151,380           109         \$33,070           114         \$1,693,462           117         \$133,316           118         \$355           120         \$3,618           121         \$3618           122         \$3,618           123         \$1,438           126         \$22,581           127         \$8,661           130         \$3,618           131         \$3,618           132         \$1,438           126         \$22,581           127         \$8,661           130         \$3,618           131         \$3,618           132         \$4,613           133         \$550,723           138         \$67,114           139         \$64,140           \$3,764,340           \$77,647         \$633,620           170         \$279,163           178         \$174,626           179         \$4,265           180         \$181,12	093					\$108,181
096 $$9,532$ $097$ $$214,068$ $098$ $$105,913$ $099$ $$151,380$ $109$ $$33,070$ $114$ $$1,693,462$ $117$ $$13,316$ $118$ $$855$ $120$ $$3,618$ $123$ $$141,438$ $126$ $$22,581$ $127$ $$8,661$ $130$ $$148,847$ $137$ $$550,723$ $138$ $$67,114$ $139$ $$547,140$ $$3,764,340$ $$77,647$ $140$ $$3,764,340$ $140$ $$53,764,240$ $$188,620$ $$1174,626$ $170$ $$229,163$ $176$ $$542,637$ $181$ $$0$ $185$ $$18,172$ $200$ $$18,973$ $235$ $$747,999$ $484$ $$55,953$ $896$ $$229,0586$ $142$ $$8,882$ $144$ $$764,287$ $146$ $$1,554,213$ $146$ $$1,2940$ $549$ $$227,897$	094					\$9,945
$\begin{array}{c ccccc} 097 \\ 098 \\ 098 \\ 099 \\ 0109 \\ 114 \\ 114 \\ 114 \\ 118 \\ 118 \\ 123 \\ 120 \\ 120 \\ 120 \\ 120 \\ 120 \\ 121 \\ 120 \\ 121 \\ 120 \\ 120 \\ 121 \\ 120 $	095					\$6,829
098         \$105,913           099         \$33,070           114         \$33,070           114         \$1393,462           117         \$133,316           118         \$85           120         \$3,618           123         \$1,438           126         \$22,581           127         \$8,661           130         \$188,847           137         \$550,723           138         \$67,114           139         \$547,140           140         \$3,764,340           140         \$3,77,647           169         \$635,620           170         \$279,163           178         \$174,626           179         \$142,855           180         \$542,637           181         \$0           185         \$181,122           2000         \$181,973           \$235         \$747,999           484         \$55,953           896         \$290,586           142         \$8,882           144         \$764,287           146         \$1,554,213           146dup         \$1,554,213	096					\$9,532
098         \$105,913           099         \$33,070           114         \$33,070           114         \$169,3462           117         \$133,316           118         \$85           120         \$3,618           123         \$1,438           126         \$22,581           127         \$8,661           130         \$188,847           137         \$550,723           138         \$67,114           139         \$547,140           140         \$3,764,340           169         \$77,647           169         \$635,620           170         \$279,163           178         \$174,626           179         \$184,265           180         \$542,637           181         \$0           185         \$181,122           2000         \$181,973           \$235         \$747,999           484         \$55,953           896         \$290,586           142         \$8,882           144         \$764,287           146         \$1,554,213           146dup         \$12,940	097					\$214,068
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
109\$33,070 $114$ \$1,693,462 $117$ \$133,316 $118$ \$85 $120$ \$3,618 $123$ \$1,438 $126$ \$22,581 $127$ \$8,661 $130$ \$188,847 $137$ \$550,723 $138$ \$67,114 $139$ \$67,114 $139$ \$547,140 $140$ \$3,764,340 $168$ \$77,647 $170$ \$279,163 $176$ \$174,626 $179$ \$4,265 $180$ \$542,637 $181$ \$0 $185$ \$181,122 $200$ \$18,973 $235$ \$25,953 $896$ \$250,586 $142$ \$8,882 $144$ \$764,287 $146$ \$1,554,213 $146dup$ \$0 $547$ \$0 $549$ \$12,940						
114 $\$1,693,462$ 117 $\$133,316$ 118 $\$85$ 120 $\$3,618$ 123 $\$1,438$ 126 $\$22,581$ 127 $\$8,661$ 130 $\$188,847$ 137 $\$550,723$ 138 $\$67,114$ 139 $\$547,140$ 140 $\$3,764,340$ 168 $\$77,647$ 179 $\$635,620$ 170 $\$279,163$ 178 $\$174,626$ 179 $\$635,620$ 180 $\$542,637$ 181 $\$0$ 185 $\$181,122$ 200 $\$18,973$ 235 $\$747,999$ 484 $\$290,586$ 142 $\$8,882$ 144 $\$764,287$ 146 $\$1,154,213$ 146dup $\$0$ \$49 $\$0$ \$49 $\$227,897$	109					
117 $$133,316$ $118$ $$85$ $120$ $$3,618$ $123$ $$1,438$ $126$ $$22,581$ $127$ $$8,661$ $130$ $$188,847$ $137$ $$550,723$ $138$ $$67,114$ $139$ $$547,140$ $140$ $$3,764,340$ $168$ $$77,647$ $169$ $$635,620$ $170$ $$279,163$ $178$ $$4,265$ $180$ $$542,637$ $181$ $$0$ $185$ $$1181,122$ $200$ $$188,973$ $235$ $$747,999$ $484$ $$559,533$ $896$ $$220,586$ $142$ $$8,882$ $144$ $$764,287$ $146$ $$112,940$ $549$ $$227,897$						
118 $\$85$ 120 $\$3,618$ 123 $\$1,438$ 126 $\$22,581$ 127 $\$661$ 130 $\$188,847$ 137 $\$550,723$ 138 $\$67,114$ 139 $\$67,114$ 140 $\$3,764,340$ 168 $\$77,647$ 169 $\$635,620$ 170 $\$279,163$ 178 $\$4,265$ 180 $\$542,637$ 181 $\$0$ 185 $\$181,122$ 200 $\$184,122$ 200 $\$747,999$ 484 $\$55,553$ 896 $\$20,586$ 142 $\$8,882$ 144 $\$764,287$ 146 $\$12,940$ 549 $\$122,840$						
120 $\$3,618$ 123 $\$1,438$ 126 $\$22,581$ 127 $\$8,661$ 130 $\$18,847$ 137 $\$550,723$ 138 $\$67,114$ 139 $\$547,140$ 140 $\$3,764,340$ 168 $\$77,647$ 169 $\$635,620$ 170 $\$279,163$ 178 $\$174,626$ 179 $\$4,265$ 180 $\$542,637$ 181 $\$0$ 185 $\$181,122$ 200 $\$18,973$ 235 $\$747,999$ 484 $\$55,953$ 896 $\$290,586$ 142 $\$8,882$ 144 $\$764,287$ 146 $\$12,940$ 549 $\$122,840$						
123 $\$1,438$ 126 $\$22,581$ 127 $\$8,661$ 130 $\$18,847$ 137 $\$550,723$ 138 $\$67,114$ 139 $\$547,140$ 140 $\$3,764,340$ 168 $\$77,647$ 169 $\$635,620$ 170 $\$279,163$ 178 $\$174,626$ 179 $\$4,265$ 180 $\$542,637$ 181 $\$50$ 185 $\$181,122$ 200 $\$18,973$ 235 $\$747,999$ 484 $\$55,953$ 896 $\$290,586$ 142 $\$8,882$ 144 $\$764,287$ 146 $\$1,554,213$ 146dup $\$0$ 547 $\$12,940$ 549 $\$227,897$						
126\$22,581 $127$ \$8,661 $130$ \$188,847 $137$ \$550,723 $138$ \$67,114 $139$ \$547,140 $140$ \$3,764,340 $168$ \$77,647 $169$ \$635,620 $170$ \$279,163 $178$ \$174,626 $179$ \$4,265 $180$ \$542,637 $181$ \$0 $185$ \$181,122 $200$ \$18,973 $235$ \$747,999 $484$ \$55,953 $896$ \$290,586 $142$ \$8,882 $144$ \$764,287 $146$ \$1,554,213 $146dup$ \$0 $547$ \$12,940 $549$ \$227,897	-					+ - /
127\$8,661130\$188,847137\$550,723138\$67,114139\$547,140140\$3,764,340168\$77,647169\$635,620170\$279,163178\$174,626179\$4,265180\$542,637181\$0185\$181,122200\$18,973235\$747,999484\$555,953896\$290,586142\$8,882144\$764,287146\$1,554,213146dup\$0\$49\$227,897	-					
130       \$188,847         137       \$550,723         138       \$67,114         139       \$547,140         140       \$3,764,340         168       \$77,647         169       \$635,620         170       \$279,163         \$174,626       \$174,626         179       \$42,655         180       \$542,637         181       \$0         185       \$181,122         200       \$18,973         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         \$47       \$12,940         \$49       \$227,897						
137       \$550,723         138       \$67,114         139       \$547,140         140       \$3,764,340         168       \$77,647         169       \$635,620         170       \$279,163         178       \$174,626         179       \$4,265         180       \$542,637         181       \$0         185       \$181,122         200       \$18,973         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         \$47       \$0         \$49       \$227,897						
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140       \$3,764,340         168       \$77,647         169       \$635,620         170       \$279,163         178       \$174,626         179       \$4,265         180       \$542,637         181       \$0         185       \$181,122         200       \$189,73         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897						
168 $$77,647$ $169$ $$635,620$ $170$ $$279,163$ $178$ $$174,626$ $179$ $$4,265$ $180$ $$542,637$ $181$ $$0$ $185$ $$181,122$ $200$ $$18,973$ $235$ $$747,999$ $484$ $$555,953$ $896$ $$290,586$ $142$ $$8,882$ $144$ $$764,287$ $146$ $$1,554,213$ $146dup$ $$0$ $$47$ $$0$ $$49$ $$227,897$						. ,
169 $$635,620$ $170$ $$279,163$ $178$ $$174,626$ $179$ $$4,265$ $180$ $$542,637$ $181$ $$0$ $185$ $$181,122$ $200$ $$188,973$ $235$ $$747,999$ $484$ $$55,953$ $896$ $$290,586$ $142$ $$8,882$ $144$ $$764,287$ $146$ $$1,554,213$ $146dup$ $$0$ $$47$ $$0$ $$47$ $$0$ $$47$ $$0$ $$47$ $$0$ $$49$ $$227,897$						
170\$279,163 $178$ \$174,626 $179$ \$4,265 $180$ \$542,637 $181$ \$0 $185$ \$181,122 $200$ \$18,973 $235$ \$747,999 $484$ \$55,953 $896$ \$290,586 $142$ \$8,882 $144$ \$764,287 $146$ \$11,554,213 $146dup$ \$0 $547$ \$12,940 $549$ \$227,897						. ,
178       \$174,626         179       \$4,265         180       \$542,637         181       \$0         185       \$181,122         200       \$181,973         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$11,554,213         146dup       \$0         547       \$12,940         549       \$227,897						. ,
179       \$4,265         180       \$542,637         181       \$0         185       \$181,122         200       \$18,973         235       \$747,999         484       \$55,953         896       \$220,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897						. ,
180       \$542,637         181       \$0         185       \$181,122         200       \$18,973         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897	-					. ,
181       \$0         185       \$181,122         200       \$189,973         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897						. ,
185       \$181,122         200       \$18,973         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897						<b>+</b> - ,
200       \$18,973         235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897	-					
235       \$747,999         484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897						
484       \$55,953         896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897						. ,
896       \$290,586         142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897						
142       \$8,882         144       \$764,287         146       \$1,554,213         146dup       \$0         547       \$12,940         549       \$227,897	-					. ,
144     \$764,287       146     \$1,554,213       146dup     \$0       547     \$12,940       549     \$227,897						. ,
146     \$1,554,213       146dup     \$0       547     \$12,940       549     \$227,897	=					. ,
146dup         \$0           547         \$12,940           549         \$227,897						. ,
547         \$12,940           549         \$227,897						
549 \$227,897						· · ·
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554 \$212,067						. ,
555 \$97,241						. ,
560 \$95,850	560					\$95,850

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
561			Torkiouro		\$4,226
565					\$0
565 585					
					\$76,123
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
896					\$0
918					\$0
919					\$0
930					\$0
055					\$739
232					\$84,891
233					\$57,361
233					\$3,262
340					\$1,087
3-0			0	No Calc	φ1,007
				No Calc	
			0		
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Proposed Operation NumbersProposed Annual FHP VolumeProposed Annual TPH or NATPH VolumeProposed Annual WorkhoursProposed ProductivityProductivity An (TPH or NATPH)561	(12) opposed innual tour Costs \$3,799 \$102,125 \$563,391 \$636,309 \$409,914 11,358,464 11,746,174 \$7,972 \$00 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Operation Numbers         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workh           561         565	nnual bour Costs \$3,799 \$102,125 \$563,391 \$636,309 \$409,914 \$1,358,464 \$1,746,174 \$7,972 \$0 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workh           561         565	nour Costs           \$3,799           \$102,125           \$563,391           \$636,309           \$409,914           \$1,358,464           \$1,746,174           \$7,972           \$0           \$5,551,899           \$74,245           \$1,073
561         565         585         607         612         618         619         896dup         918         930         055         232         233         234         340         002         019         020         021         022	\$3,799 \$102,125 \$563,391 \$636,309 \$409,914 \$1,358,464 \$1,746,174 \$7,972 \$00 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
565         585         607         612         618         619         896dup         918         919         930         055         232         233         234         340         002         018         019         020         021         022	\$102,125 \$563,391 \$636,309 \$409,914 \$1,358,464 \$1,746,174 \$7,972 \$0 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
585         607         612         618         619         620         896dup         918         919         930         055         232         233         234         340         002         018         020         021         022	\$563,391 \$636,309 \$409,914 \$1,358,464 \$1,746,174 \$7,972 \$0 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
607         612         618         619         620         896dup         918         919         930         055         232         233         234         340         002         018         019         020         021         022	\$636,309 \$409,914 \$1,358,464 \$1,746,174 \$7,972 \$0 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
612         618         619         620         896dup         918         919         930         055         232         233         234         340         002         018         019         020         021         022	\$409,914 31,358,464 31,746,174 \$7,972 \$0 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
618       \$         619       \$         620       \$         896dup       \$         918       \$         919       \$         930       \$         055       \$         232       \$         233       \$         234       \$         340       \$         002       \$         018       \$         020       \$         021       \$	51,358,464 51,746,174 \$7,972 \$0 55,891,559 \$5,551,899 \$74,245 \$1,073 \$0
619       \$         620       896dup         918       \$         919       \$         930       \$         055       5         232       233         234       340         002       0         018       6         019       0         020       0         021       0	\$1,746,174 \$7,972 \$0 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
620         896dup         918         919         930         055         232         233         234         340         002         018         019         020         021         022	\$7,972 \$0 \$5,891,559 \$5,551,899 \$74,245 \$1,073 \$0
896dup         918         919         930         055         232         233         234         340         002         018         019         020         021         022	\$0 55,891,559 55,551,899 \$74,245 <b>\$1,073</b> <b>\$0</b>
918       \$         919       \$         930       \$         055       232         233       234         340       \$         002       \$         018       \$         020       \$         021       \$	5,891,559 5,551,899 \$74,245 <b>\$1,073</b> <b>\$0</b>
919       \$         930       055         232       233         233       234         340       002         018       019         020       021         022       021	5,551,899 \$74,245 <b>\$1,073</b> <b>\$0</b>
930         055         232         233         234         340         002         018         019         020         021         022	\$74,245 \$1,073 \$0
055           232           233           234           340           002           018           019           020           021           022	\$1,073 \$0
232         233         234         340         002         018         019         020         021         022	\$0
233         234         340         002         018         019         020         021         022	
234           340           002           018           019           020           021           022	\$0
340           002           018           019           020           021           022	
340           002           018           019           020           021           022	\$0
002 018 019 020 021 022	\$329,367
018 019 020 021 022	\$22,498
019 020 021 022	\$431,837
020 021 022	\$1,389
021 022	\$116
022	\$0
020	\$21,892
032	\$134
040	\$1,198
043	\$471,630
047	\$0
060	\$113,299
073	\$701,900
087	\$3,670
088	\$0
090	\$158,133
100	\$1,128
102	\$875
103	\$7,277
110	\$536,694
111	\$307
112 \$	5,272,897
	51,100,260
116	\$427
121	\$2,430
124	\$716,122
	<b>3,297,470</b>
128	\$287,582
132	\$180,169
134	\$869,839
135	<u>\$009,039</u> \$0
	1,160,313
141	\$5,778
142dup	\$0
143	\$543,453
144dup	\$0
145	
146dup	\$0 \$0 \$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7)	(0)	(0)	(4.0)	(4.4)	(4.0)
(7) Proposed	(8) December 1	(9) Proposed	(10) Proposed	(11) Proposed	(12)
Operation	Proposed Annual FHP	Annual TPH or	Annual		Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
	volume	NATPH Volume	worknours	(IPH OF NATPH)	
147	-				\$79
150	-				\$407,646
160	_				\$0
175					\$17,585
186					\$34,046
208					\$25,575
210					\$1,002,597
210	-				
	-				\$1,463,470
212	-				\$1,457,122
213	-				\$105,031
214	_				\$77,043
225					\$1,672,056
229					\$2,104,158
230					\$950,490
231					\$2,695,646
238					\$0
239					\$0
261					\$0
263	-				\$1,211
264	-				\$62,646
266					\$77
267					\$0
273					\$2,248
281					\$0
282					\$0
283	-				\$409,520
286	-				\$0
	-				
294	-				\$0
325	-				\$97
341	_				\$846
434					\$185,641
437					\$200,652
438					<b>\$4,066</b>
448					\$0
483					\$84,966
484dup	-				\$0
487					\$3,739
	-				
563					\$60,177
564					\$297,371
567					\$0
<b>603</b>					<b>\$0</b>
630					\$362,193
677					\$633,778
776					\$0
891					\$36,532
892					\$5,241
893					\$1,894,662
894					\$67,574
895					\$102
898					\$0
899					\$0
<b>961</b>					\$14,041
963					\$32,630
966					\$2,363
			0	No Calc	-,
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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Proposed Operation	Drangood		(4)	(5)	(6)
Operation	Proposed	Proposed	Proposed	Proposed	Proposed
	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	60,512	5,007	12	\$203,119
Impact to Lose	0	00,512	<u> </u>	No Calc	\$203,119
Total Impact	0	60,512	5,007	12	\$203,119
Non Impacted	1,855,293	1,995,124	3,417	584	\$203,119
	1,055,295	1,333,124	5,417	504	φ1 <del>4</del> 1,341
All	1,855,293	2,055,636	8,424	244	\$350,460

(7) Drepood	(8) Bronood	(9) Drepeed	(10) Bronocod	(11) Proposed	(12) Bronood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATI TI VOIUTILE	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	<b>***</b>
Impact to Gain	890,310,743	3,294,691,877	697,593	4,723	\$32,098,02
Moved to Lose	0	0	0	No Calc	\$
Total Impact	890,310,743	3,294,691,877	697,593	4,723	\$32,098,02
Non Impacted	0	0	8,509	No Calc	\$330,44
Gain Only	503,293,165 1,393,603,908	1,137,987,481 4,432,679,358	759,229 1,465,332	1,499 3,025	\$32,285,62 \$64,714,08

	(1)	(2)	(3)	(4)	(5)	(6)
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
•									
Totals	0	0	0	No Calc	\$0				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
567	_				\$291				
892					(\$3,544)				
Totals	0	(1029653)	(62)	16607	(\$3,253)				
			1465270						

	Impact to Gain	890,310,743	3,294,752,389	702,600	4,689	\$32,301,141
S	Impact to Lose	0	0	0	No Calc	\$0
<b>a</b>	Total Impact	890,310,743	3,294,752,389	702,600	4,689	\$32,301,141
Total	Non-impacted	1,855,293	1,995,124	11,926	167	\$477,781
	Gain Only	503,293,165	1,137,987,481	759,229	1,499	\$32,285,627
a de la de l	Tot Before Adj	1,395,459,201	4,434,734,994	1,473,755	3,009	\$65,064,549
Comb	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	-1,029,653	-62	16,607	-\$3,253
	All	1,395,459,201	4,433,705,341	1,473,693	3,009	\$65,061,297
	Comb Current	1,395,459,201	4,434,734,994	1,542,773	2,875	\$66,638,963
Cost	Proposed	1,395,459,201	4,433,705,341	1,473,693	3,009	\$65,061,297
Impact	Change	0	1,029,653	(69,080)		(\$1,577,667)
•	Change %	0.0%	0.0%	-4.5%		-2.4%

rev 04/02/2009

(This number brought forward from Workhour Costs - Current)

Combined Current Annual Workhour Cost :

Proposed Annual Workhour Cost : \$65,061,297 (Total of Columns 6 and 12 on this page)

\$66,638,963

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Minimum Function 1 Workhour Savings : (\$1,523,479) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,577,667 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	khour Mov								
Losin	g Facility:	Toledo P8	&DC			Gainir	ng Facility:	Detroit P&	DC	Last Saved:	February 1		ate Range of Data:		10/01/10 to	09/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhour	S					F	Proposed (	Other Craft	Work	nours	
		Losing	g Facility					Gainin	g Facility				Losing Fac				Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581 582	70.0% 0.0%	30.0% 100.0%		\$111,690 \$1,043	1	581 582				\$226,256 \$172,217		581 582	-	\$0 \$0		581 582	-	\$307,222 \$172,217
616 624	0.0% 0.0%	100.0% 100.0%		\$2,211 \$1,224	1	616 624				\$87,194 \$2,956		616 624		\$0 \$0		616 624		\$87,194 \$2,956
634 665	0.0% 0.0%	100.0% 100.0%		\$151 \$43,881	1	634 665				\$0 \$0		634 665	-	\$0 \$0		634 665	-	\$0 \$0
666 679	0.0% 65.0%	100.0% 35.0%		\$47,428 \$109,887	1	666 679				\$79,787 \$169,099		666 679	-	\$0 \$0		666 679	-	\$79,787 \$248,477
745 750	30.0% 30.0%	13.0% 58.0%		\$241,864 \$2,026,856	1	745 750	0.0%	29.8%		\$783,439 \$8,318,540		745 750	-	\$137,863 \$243,223		745 750	-	\$855,555 \$6,458,450
751 753	50.0% 10.0%	50.0%		\$113,459 \$532,541	1	751 753				\$0 \$2,219,397		751 753	-	\$0 \$479,287		751 753	-	\$57,735 \$2,273,829
747 765				\$965,689 \$979,494		747 765				\$5,421,098 \$4,474,937		747 765	-	\$965,689 \$979,494		747 765	-	\$5,421,098 \$4,474,937
						571 614				\$81,867 \$185						571 614	-	\$81,867 \$185
						615 653				\$87 \$7,053						615 653	-	\$87 \$7,053
						668 691				\$1,113,429 \$120						668 691	-	\$1,113,429 \$120
						763 764				\$81,538 \$129,690						763 764	-	\$81,538 \$129,690
						766 900				\$5,142,260 \$373						766 900	-	\$5,142,260 \$373

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.		educing	69,334	\$3,232,236
Totals		creasing	0	\$0
101013		Staying	46,302	\$1,945,182
	All Ope	erations	115,636	\$5,177,419

	Ops-Re	educing	0	\$0
Totals		reasing	253,076	\$12,058,885
rolais		staying	373,605	\$16,452,636
	All Ope	erations	626,680	\$28,511,521

Ops-Red         19,117         \$860,372           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
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Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Inc         0         \$0           Ops-Stay         46,302         \$1,945,182			
Ops-Stay 46,302 \$1,945,182		19,117	
Ops-Stay         46,302         \$1,945,182           AllOps         65,419         \$2,805,555	Ops-Inc	0	\$0
AllOps 65,419 \$2,805,555	Ops-Stay		
	AllOps	65,419	\$2,805,555

Ops-Red	0	\$0
Ops-Inc	222,722	\$10,543,422
Ops-Stay	373,605	\$16,452,636
AllOps	596,327	\$26,996,058

# Current All Supervisory Workhours

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		Losing	g Facility					Ga
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	( Red Due
565	0.0%	100.0%		\$1,280	1	565		
593	0.0%	100.0%		\$44,293	i	593		
671	0.0%	100.0%	•	\$90,001	1	671		
679	100.0%	0.0%		\$53,471	1	679		
698	50.0%	50.0%		\$229,861	1	698		
699	50.0%	50.0%		\$244,295	1	699		
700	50.0%	50.0%		\$216,475	1	700		
701	50.0%	50.0%		\$75,118	1	701		
759	55.0%	45.0%		\$143,634	1	759		
920	0.0%	100.0%		\$11,565	1	920		
927	100.0%	0.0%		\$10,382	1	927		
928	100.0%			\$11,184	1	928		
933	100.0%			\$63,172	1	933		
951	25.0%	58.0%		\$437,271	1	951		
953	0.0%	100.0%		\$19,924	1	953		
						478		
						630		
						758		
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		(	Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	565				\$0
1	593				\$0
1	671				\$159,219
1	679			-	\$107,174
1	698			-	\$1,498,506
i	699				\$764,564
i	700			•	\$685,966
i	701			-	\$390,544
i	759			-	\$679,088
i	920				\$0
i	927			-	\$532,157
i	928				\$331,109
i	933			•	\$379,019
i	953 951				\$2,005,898
i	953			-	\$148,773
1	478			-	\$140,773
	630				
				*	\$1,053
	758				\$100,642
	922				\$108,939
	932				\$227
	952				\$34,055
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### Proposed All Supervisory Workhours

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
565		\$0
593		\$0
671		\$0
679		\$0
698		\$0
699		\$0
700		\$0
701		\$0
759	_	\$0
920		<b>\$0</b>
927 928		\$0 \$0
928		\$0 \$0
955 951		\$74,336
953		\$0
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	Gaining Fa	cility
	Gaining ra	Cinty
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
Number		
565		\$0
593	_	\$0
671		\$159,219
679	-	\$162,142
698	_	\$1,625,039 \$899,042
699 700	-	\$805,130
700	-	\$431,895
759	-	\$760,298
920		\$760,296
927		\$543,588
927		\$343,423
933		\$438,563
955 951		\$2,108,937
953		\$148.773
478		\$0
630		\$1.053
758		\$100,642
922		\$108,939
932		\$227
952		\$34,055
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	Ops-Re	educing	30,965	\$1,651,927
Tatala		reasing	00,000	\$0
Totals -		taying	0	\$0
İ	All Ope	erations	30,965	\$1,651,927

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	141,063	\$7,682,017
TUIDIS		staying	3,967	\$244,916
	All Ope	erations	145,030	\$7,926,933

Ops-Red	1,322	\$74,336
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	1,322	\$74,336

Ops-Red	0	\$0
Ops-Inc	154,804	\$8,426,048
Ops-Stay	3,967	\$244,916
AllOps	158,771	\$8,670,965

Current Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	100.0%	100.0%		\$69,452	1
783	100.0%	100.0%		\$64,191	1
785	100.0%	100.0%		\$256	1
784				\$4,542	
	Ops-Re	educing	5,222	\$133,899	
Totals	Ops-Inc	creasing	0	\$0	
Totals	Ops-S	Staying	120	\$4,542	
	All Ope	erations	5,342	\$138,441	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$397,699
783				\$108,539
785				\$0
784				\$0
780				\$2,847
789				\$122
	Ops-Re	educing	0	\$0
Totals		creasing	13,700	\$506,239
TUIDIS	Ops-S	staying	86	\$2,969
	All Ope	erations	13,786	\$509,208

**Gaining Facility** 

Proposed Workhours	for LDCs Common to a	& Shared between Supv & Craft

## Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		(\$69,452)
783		(\$64,191)
785		(\$256)
784		\$4,542
Ops-Red	(5,222)	(\$133,899)
Ops-Inc	0	\$0
Ops-Stay	120	\$4,542
AllOps	(5,102)	(\$129,357)

### Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$527,777
783		\$173,807
785		\$256
784		\$170
780		\$2,847
789		\$122
Ops-Red	0	\$0
Ops-Inc	18,922	\$701,840
Ops-Stay	86	\$3,139
AllOps	19,008	\$704,979

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility						Gaining Facility					Losing Facility			Gaining Facility		
Transportation - PVS						Transportation - PVS					Transportation - PVS			Transportation - PVS		
	LD	oc	Current Annual Workhours	Current Annual Workhour Cost (\$)		I	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31			\$109,887			31		\$380,414		31		\$0	31		\$459,792
	32	2		\$0			32		\$0		32		\$0	32		\$0
	33	3		\$0			33	_	\$0		33		\$0	33		\$0
	34	4		\$979,494			34		\$9,617,383		34		\$979,494	34		\$9,617,383
	93	3		\$0			93		\$122		93		\$0	93		\$122
 	T	otals	26,422	\$1,089,381			Totals	226,259	\$9,997,918		Totals	23,743	\$979,494	Totals	228,000	\$10,077,296
ubset for rans-PVS Op Tab	ps 617, 679, 764 Ops 765, 766	· /		\$109,887 \$979,494	Subset for Trans-PVS Tab	Ops 617, 679, Ops 765,			\$298,789 \$9,617,197		679, 764 (31) 765, 766 (34)		\$0 \$979,494	679, 764 (31) 765, 766 (34)		\$378,167 \$9,617,197
Loc         westherer         Ministry         Loc         Westherer         Ministry           1	Ν	Mainte	enance			Main	tenance				Maintenan	ce			Maintenan	се
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$\frac{2}{20} + \frac{2}{20} $	LI	DC.		Workhour Cost		LDC		Workhour Cost		LDC				LDC		Proposed Ar Workhour Co
							_									\$6,516
Image: Section 1       Image: Section 2       Image: Section 2 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$2,219,397</td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td>\$2,27</td></td<>								\$2,219,397							_	\$2,27
Single         Single<							_		-						_	
Image: mark to the start in the st									-							
LDC         Current Annue Workhourse         Current Annue Workhourse <td></td> <td></td> <td>86,331</td> <td></td> <td></td> <td></td> <td>366,906</td> <td></td> <td>-</td> <td></td> <td>40,066</td> <td></td> <td></td> <td></td> <td>334,783</td> <td></td>			86,331				366,906		-		40,066				334,783	
LDc         Current Annual Workbourse         Curent Annual Workbourse         Current Annual Workbourse	Supe	erviso	r Summarv			Supervise	or Summarv		Γ		Superviso	V			Superviso	ry
Image: constraint of point	 L	DC				LDC				LDC				LDC		Proposed /
Image: biological bio			Workhours	(\$)			Workhours	(\$)			Workhours				Workhours	
Image: state with the state with state with the state with the state with the state with			_												_	
30       1       5197,105       33       35       520,305         40       30       35       520,305       36       520,305       40       50       50,305       40       50,305			_						-							\$4,64
35         350         350         374,380         360         372,370           36         380,051         390,051         3			-												-	\$1.02
<sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub> <sup>40</sup> / <sub>0</sub>			—						-							
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80       90 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>																
<ul> <li></li></ul>																
B8         B0         B0<			_						-						_	\$15
Totals         30.865         \$1.61.927         Totals         \$7.926.833         Totals         1.322         \$74.385         Totals         \$8.67           Commany by Sub-Group           Current - Combined           Annual Workbours         Annual Dolars         -Combined         -Combi			_						-							
Special Adjustments       Special Adjustments       Change         Corrent - Cord/ Op (rotes 1)       22,602       \$1,866,853       67,785       \$1,000       86,776       \$1,000       \$6,778 </td <td></td> <td></td> <td>30.965</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>1 322</td> <td></td> <td></td> <td></td> <td></td> <td>\$8.67</td>			30.965						-		1 322					\$8.67
Special Adjustments at Losing Site         Special Adjustments at Losing Site         Proposed Annual Workhours         Montheur Cost         Change           Voter Cast Ops (one 1)         42.482         \$1,966.553         0         \$50         \$50         \$50         \$50         \$50         \$50         \$50 </td <td></td> <td></td> <td></td> <td><i><b>†</b> 1,00 1,000</i></td> <td></td> <td></td> <td></td> <td><b>•••••••</b></td> <td>L</td> <td></td> <td>.10</td> <td><b>1</b>: 1,000</td> <td></td> <td></td> <td></td> <td>++,+</td>				<i><b>†</b> 1,00 1,000</i>				<b>•••••••</b>	L		.10	<b>1</b> : 1,000				++,+
Current - Combined         Current - Combined         Current - Combined           Annual Workhours								<u> </u>	Group							
Other Cart <sup>0</sup> Ops (osc) 1         42.482         51.966.053         (5122.077)           Transportation Ops (osc) 2         250.884         \$51.005.867         0         50           Supervisory Ops (osc) 1         250.884         \$51.005.867         0         50           Supervisory Ops (osc) 1         175.996         39.576.861         0         50           Supervisory Ops (osc) 1         175.996         39.576.861         0         50           Supervisory Ops (osc) 1         175.996         39.576.861         0         50           Supervisory Ops (osc) 1         175.996         39.577.486         \$17.992.486         \$17.992.486         \$17.992.495         (15.12)         24.394.581         160.083         \$8.745.301         (15.022)         -0.073         (16.083         \$8.745.301         (15.022)         -0.073         (16.083         \$8.745.301         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.248         (10.083)         \$4.792.243         (10.083)         \$4.			Current - 0	Combined										C	hange	
Transportation ops (one 2)       220,844       \$11,005,387         Maintenance ops (one 2)       220,844       \$10,074,846       \$10,005       \$10,008													-	-	-	Percent Ch
Maintenance op: forei 3)         433.237         \$20.883.350         1.75.986         \$39.578.861           SupvCraft Joint Op: forei 4)         14.842         \$474.918         0         50           SupvCraft Joint Op: forei 4)         14.842         \$474.918         0         50           SupvCraft Joint Op: forei 4)         14.842         \$474.918         0         50           SupvCraft Joint Op: forei 4)         14.842         \$474.918         0         50           Total         937.439         \$43.915.449         (10.695)         10.8%         (\$833.561)           Proposed Annual Workhours	• •	· · · -														
Supervision Ops         175.995         \$39.78.861         0         \$00           SupviCraft Join Ops (role 4)         14.842         \$474.918         0         \$00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>																
SupvCraft Joint Ops (me 4)         14.842         \$474.918 937,433         0         \$0         \$0           Total         937,433         \$43,915,449         0         \$0																
Total       937,439       \$43,915,449         Loc       Special Adjustments at Losing Site       0       \$0<																
LDC Proposed Annual Operation Number Annual Vorkhours Vorkhours Vorkhours (s) LDC Proposed Annual Vorkhours (s) LDC Proposed Annual Vorkhours (s) LDC Proposed Annual Vorkhours V																
LDC Proposed Annual Operation Number Annual Control (s) LDC Proposed Annual MODS Operation Number Control (s) LDC Proposed Annual Proposed Annual Operation Number Control (s) LDC Proposed Annual Proposed Annual Operation Control (s) Before Control (s) S2,750,534 After C 151,943 S2,750,534 After C 161,639 S2,750,534 After C 161,639 S2,750,534 After C 161,639 S2,750,534 After C 161,639 S2,750,534 After C 174,105 S36,37 After C 174,105 S36,37 Change (90,305) (\$4,217,253) % Diff Consided Summary Consided Annual Workhours (s) Before Consided Summary After C 774,105 S36,37 Change (11,390) (S) After C 774,105 S36,37 Change (11,390) (S) After C 774,105 S36,37 Change (11,390) (S) After C 774,105 S36,37 Change (11,390) (S) Miff Consided Summary Consided Summary After C 774,105 S36,37 Change (11,390) (S) After C 774,105 S36,37 Change (11,390) (S) (S) (S) (S) (S) (S) (S) (S		-								-						
MODS       Proposed Annual Workhours       MODS       Proposed Annual Workhours       Propose	s	Special	Adjustments a	t Losing Site		Specia	l Adjustments a	at Gaining Site	[			Sur	nmary by Fac	ility		
Number       (s)       Number       (s)       Proposed Annual Workhours       Propos	MC	DDS I		Workhour Cost		MODS		Workhour Cost		L	osing Facility S	ummary		Ga	aining Facility S	Summary
Image: state in the state				(\$)	L			(\$)			Proposed Annual Workhours	Workhour Cost				Workhou
Image: state in the state																
Image: Section of the section of th																\$36,37
Image: Change (90,305)       (\$4,217,253)       Change (11,390)       (\$57         Image: Change (90,305)       (\$4,217,253)       % Diff      1.5%         Image: Change (90,305)       (\$5,741,353)       \$5,744<																
Image: Combined Summary         Total Adj       0								<b>├</b> ───┤								
Image: Combined Summary         Total Adj       0         Total Adj       0	1							<u>├</u>	-							(\$57
Total Adj         0         \$0         \$0         \$0         \$0         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$43,9'         \$44,9'         \$35,744'         \$39,12'         \$43,9'         \$44,9'         \$41,0' <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-% DIII-</td><td>-၁୬.4%</td><td>-00.0%</td><td>I</td><td>- 76 DIII</td><td>-1.5%</td><td>1</td></t<>										-% DIII-	-၁୬.4%	-00.0%	I	- 76 DIII	-1.5%	1
Total Adj         0         \$0         \$0         \$0         \$0         \$43.9         \$43.9         \$43.9         \$43.9         \$43.9         \$43.9         \$43.9         \$43.9         \$43.9         \$43.9         \$45.7         \$45.7         \$45.7         \$45.7         \$45.7         \$45.9         \$12.7         \$45.9         \$12.7		1														
After 835,744 \$39,12															Combined Sur	nmary
	Tota	al Adj	0	\$0		Total Adj	0	\$0						Before	937,439	\$43,91

less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 going to Trans-PVS tab
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 less Ops going to 'Maintenance' Tabs

(\$4,792,913)

-10.9%

(101,695)

-10.8%

Change

% Diff

# **Staffing - Management**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Data Extraction Date: 11/07/11

Finance Number:

388261

	Manag	ement Po	ositions			
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)
_ine	Position Title	Level	Staffing	On-Rolls	Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
-	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8
	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
14	SECRETARY (FLD)	EAS-12	1	1	0	-1
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	Totals	26	0	(26)

Gaining Facility: Detroit P&DC

Data Extraction Date: 11/08/11

Finance Number:

252492

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	1	1
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	0	1	1
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
_	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	3	6	3
_	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	34	35	1
	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	12	1
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	5	6	1
25	NETWORKS SPECIALIST	EAS-16	1	1	1	0
_	SECRETARY (FLD)	EAS-12	1	1	1	0
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30		1				
31		1				
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33		1	1			
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		Total		92	78	89	11
	Retirement Eligibles:	28			P	osition Loss:	(11)
Total I	PCES/EAS Position Loss:		(This number	r carried forwa		xecutive Sumn	
							·
	rev 11/05/2008						

# Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC	;		Fin	ance Number:	388261
Data E	xtraction Date:	11/0	7/11		_	
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	31	0	155	186	0	(186)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	9	3	72	84	0	(84)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	40	3	227	270	0	(270)
Function 3A - Vehicle Service	2	0	16	18	0	(18)
Function 3B - Maintenance	0	0	84	84	0	(84)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	2	2	0	(2)
Total	42	3	333	378	0	(378)
Retirement Eligibles:				Ein	ance Number:	252492
Gaining Facility:				FIII	ance Number.	232492
		4.4.10	0 / A A			
Data E	xtraction Date:	11/0	8/11			
Data E Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	Total	Total	· /
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference 29 14
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls 0	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 619	Total On-Rolls 619	Total Proposed 648	Difference 29 14 43
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls 0 30	(8) Part Time On-Rolls 0 13	(9) Full Time On-Rolls 619 235	Total On-Rolls 619 278	Total Proposed 648 292	Difference 29 14 43 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 0 30 <b>30</b>	(8) Part Time On-Rolls 0 13 13 0 0	(9) Full Time On-Rolls 619 235 <b>854</b>	Total On-Rolls 619 278 <b>897</b> 112 210	Total Proposed 648 292 940	Difference 29 14 43
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 0 30 <b>30</b> 11	(8) Part Time On-Rolls 0 13 13 0	(9) Full Time On-Rolls 619 235 <b>854</b> 101	Total On-Rolls 619 278 <b>897</b> 112	Total Proposed 648 292 940 112	Difference 29 14 43 0 (22) 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 0 30 <b>30</b> 11	(8) Part Time On-Rolls 0 13 13 0 0	(9) Full Time On-Rolls 619 235 <b>854</b> 101 210	Total On-Rolls 619 278 <b>897</b> 112 210	Total Proposed 648 292 940 112 188	Difference 29 14 43 0 (22)
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 0 30 30 30 111 0	(8) Part Time On-Rolls 0 13 13 0 0 0 0	(9) Full Time On-Rolls 619 235 <b>854</b> 101 210 22 7	Total On-Rolls 619 278 <b>897</b> 112 210 22 7	Total Proposed 648 292 940 112 188 22 7	Difference 29 14 43 0 (22) 0 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 0 30 30 30 111 0	(8) Part Time On-Rolls 0 13 13 0 0 0 0	(9) Full Time On-Rolls 619 235 <b>854</b> 101 210 22	Total On-Rolls 619 278 <b>897</b> 112 210 22	Total Proposed 648 292 940 112 188 22	Difference 29 14 43 0 (22) 0
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 0 30 30 111 0 0 0 0 41	(8) Part Time On-Rolls 0 13 13 0 0 0 0 0 0 13	(9) Full Time On-Rolls 619 235 <b>854</b> 101 210 22 7 7 <b>1,194</b>	Total On-Rolls 619 278 <b>897</b> 112 210 22 7 7 <b>1,248</b>	Total Proposed 648 292 940 112 188 22 7	Difference 29 14 43 0 (22) 0 0 21
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 0 30 30 111 0 0 0 41 311 Position Loss:	(8) Part Time On-Rolls 0 13 13 0 0 0 0 0 0 13	(9) Full Time On-Rolls 619 235 <b>854</b> 101 210 22 7 7 <b>1,194</b>	Total On-Rolls 619 278 <b>897</b> 112 210 22 7 7 <b>1,248</b>	Total Proposed 648 292 940 112 188 22 7 7 1,269	Difference 29 14 43 0 (22) 0 0 21

## Maintenance

Last Saved: February 18, 2012

Gaining Facility: Detroit P&DC



Annual Maintenance Savings:

s: \$4,932,493

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Toledo P&DC

rev 04/13/2009

### **Transportation - PVS**

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC		
Finance Number:	388261		
Date Range of Data:	10/01/10	to	09/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	7	7	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	36	36	0
Total Annual Mileage	325,048	325,048	0
Total Mileage Costs	\$403,059	\$403,059	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$109,887	\$0	\$109,887
LDC 34 (765, 766)	\$979,494	\$979,494	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,089,381	\$979,494	\$109,887

PVS Transportation Savings (Losing Facility):

\$109,887

(7) Notes:

Gaining Facility: Detroit P&DC Finance Number: 252492

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	17		17
Eleven Ton Trucks	15		15
Single Axle Tractors	7		7
Tandem Axle Tractors	31		31
Spotters	4		4
PVS Transportation			
Total Number of Schedules	115		115
Total Annual Mileage	1,770,042		1,770,042
Total Mileage Costs	\$1,858,544		\$1,858,544
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$298,789	\$378,167	(\$79,378)
LDC 34 (765, 766)	\$9,617,197	\$9,617,197	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$9,915,986	\$9,995,365	(\$79,378)

PVS Transportation Savings (Gaining Facility):

\$1,779,166

Total PVS Transportation Savings: \$1,889,053 <== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

### **Transportation - HCR**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

### Gaining Facility: Detroit P&DC

Type of Distribution to Consolidate: Destinating

Date of HCR Data File: 11/01/11

CET for cancellations:

CET for OGP:

CT for Outbound Dock:

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
43491	324,347	\$689,984	\$2.13				0	0	\$0	\$0.00			
						ļ							
						ļ							

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed		Ů	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost por	Annual	Annual	Proposed Cost per	Route	Annual	Annual	Cost por	Annual	Annual	Proposed Cost per
			Cost per			Cost per				Cost per			Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 114,999	Moving to Gain (-) 0	Other Changes (+/-) 0	Trips from Gaining 0	Propose	d Result 114,999	Proposed Trip Impacts	Current Gaining 214,887	Moving to Lose (-) 0	Other Changes (+/-) 0	Trips from Losing 0	Propose	ed Result 214,887

HCR Annual Savings (Losing Facility): (\$1,604,445)

HCR Annual Savings (Gaining Facility): (\$504,816)

Total HCR Transportation Savings: (\$2,109,261)

<=== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 18, 2012

Losing Facility: <u>Toledo P&DC</u> Type of Distribution to Consolidate: Destinating

#### Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From DMM L002 Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х **DMM L201** DMM L003 DMM L601 CF 434-436 SCF TOLEDO OH 434 х SCF DETROIT MI 481 DMM L004 CF 481, 482 х DMM L602 х DMM L005 DMM L603 Action Code\* Column B - Label to DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group 434-436, 481-482 SCF DETROIT MI 481 СТ DMM L007 DMM L605 DMM L606 х DMM L008 es: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 х (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, Column A - Entry ZIP Codes Code' Column C - Label to CF 434-436, 458 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-OMX TOLEDO OH 434 631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-769, 800-816, 820, 822-831 Column C - Label to CF Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code\* Column C - Label to СТ Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code Action Column A - Entry ZIP Codes Code\* Column B - 3-Digit ZIP Code Destinations Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shi	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
	Month	Losing/Gaining	NASS	Eacility Name						Unschd				
Code Code Schd Appts Count Code Code Code Code Code Code Code Code					%	Count	%	Count	%	Count	%	Count		
	Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
	Sep-11	Losing Facility	434	Toledo, OH P&DC	509	70	14%	170	33%	0	0%	439	86%	18
	Aug-11	Gaining Facility	481	Detroit P&DC	796	189	24%	278	35%	0	0%	607	76%	10
	Sep-11	Gaining Facility	481	Detroit P&DC	808	212	26%	285	35%	0	0%	596	74%	26

(5) Notes:

rev 5/14/2009

### **MPE Inventory**

Last Saved: February 18, 2012 Gaining Facility: Detroit P&DC

Losing Facility: Toledo P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	4	0	(4)	AFCS	0	0	0	(4)	
AFCS200	0	0	0	AFCS200	0	0	0	0	
AFSM 100	2	0	(2)	AFSM 100	5	7	2	0	\$231,896
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	4	4	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	14	0	(14)	DBCS	44		(44)	(58)	\$32,240
DBCS-OSS	0	0	0	DBCS-OSS	0		0	0	
DIOSS	4	0	(4)	DIOSS	3		(3)	(7)	
FSS	0	0	0	FSS	0	0	0	0	
SPBS / APBS	1	0	(1)	SPBS / APBS	2		(2)	(3)	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	0	(1)	LCTS / LCUS	3	3	0	(1)	
LIPS	0	0	0	LIPS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	0	(1)	LCREM	1	1	0	(1)	
Mail Proc	27 cessing Equipr	0 ment Relocatio	n Costs from Los	ing to Gaining Facility:	<sup>62</sup> \$264	15 ,136	(This number is car Other Costs)	rried forward to Spa	ce Evaluation and

(9) Notes: MOVE 4 DIOSS and 2 AFSM100 w/ AI machines.

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

5-Digit ZIP Code: 43601

Data Extraction Date: 09/29/11

	3-Digit ZIP Code: 434		3-Digit ZIP Code: 435		3-Digit ZIP Code: 436		3-Digit ZIP Code: 458	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	91	160	105	195	202	186	77	296
Number picked up between 1-5 p.m.	127	44	240	111	272	191	246	83
Number picked up after 5 p.m.	0	0	1	0	11	1	10	1
Total Number of Collection Points	218	204	346	306	485	378	333	380

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR_3_FY11	79.5%
	QTR_2_FY11	78.4%
	QTR_1_FY11	79.1%
	QTR_4_FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	18:00	9:00	18:00	
Tuesday	9:00	18:00	9:00	18:00	
Wednesday	9:00	18:00	9:00	18:00	
Thursday	9:00	18:00	9:00	18:00	
Friday	9:00	18:00	9:00	18:00	
Saturday	9:00	18:00	9:00	18:00	

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	18:00	9:00	18:00	
Tuesday	9:00	18:00	9:00	18:00	
Wednesday	9:00	18:00	9:00	18:00	
Thursday	9:00	18:00	9:00	18:00	
Friday	9:00	18:00	9:00	18:00	
Saturday	9:00	18:00	9:00	18:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

YES

8. Notes:

Gaining Facility: Detroit P&DC

9. What postmark will be printed on collection mail?

Line 1 N/A

Line 2 N/A

rev 6/18/2008

### Space Evaluation and Other Costs

Last Saved: February 18, 2012

	Losing Facility:	Toledo P&DC	Last Saveu.	reditiary 16, 2012		
	Losing Facility.					
			Space E	valuation		
1.	Affected Facility	S	Facility Name: treet Address: City, State ZIP:	Toledo P & DC 435 South Saint Clair Str Toledo OH 43601	reet	- -
2.	Lease Information.	Enter lease e	elow.) ual lease cost: xpiration date: options/terms:			- -
3.		tage al interior square footage square footage expected				-
4.	Planned use for acq	uired space from approv	ed AMP			-
5.	Facility Costs					-
		er any projected one-time	e facility costs:		w under One-Time Costs section	on.
6.	Savings Information					
		Space	e Savings (\$):		ard to the Executive Summary	-
				(This number carried forw	ard to the Executive Summary	)
7.	Notes					
						-
						-
			One-Tir	ne Costs		
		Employee Rel	ocation Costs:	\$0		
	Mail Pr	ocessing Equipment Rele	ocation Costs: m MPE Inventory)	\$264,136		
			Facility Costs: (from above)	\$50,000		
		Total One	-Time Costs:	\$314,136 (This number carried forw	rard to Executive Summary)	
		Remote	e Encoding (	Center Cost per 10	00	
	Losing Facility:	Toledo P&DC		Gaining Facility:	Detroit P&DC	
		YTD Range of Report:	10/01/10	: 09/30/11		
[	(1)	(2)	(3)	(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
	Letters	Wichita, KS	\$32.09	Letters	Wichita, KS	\$32.09
	Flats	Wichita, KS	\$32.66	Flats	Wichita, KS	\$32.66
	PARS COA PARS Redirects	Wichita, KS Wichita, KS	\$173.05 \$36.86	PARS COA PARS Redirects	Wichita, KS Wichita, KS	\$173.05 \$36.86
	APPS	Wichita, KS	\$31.38	APPS	Wichita, KS	\$31.38

rev 9/24/2008

# AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City:	Originating Toledo P&DC 435 S Saint Clair St Toledo	MODS/BPI Office
State:	OH	
5D Facility ZIP Code:	43601	
District:	Northern Ohio	
Area:	Eastern	
Finance Number:	388261	
Current 3D ZIP Code(s):	434-436	
Miles to Gaining Facility:	89 Miles	
EXFC office:	Yes	
Plant Manager:	Reginald Truss	
Senior Plant Manager:	Robert Cintron	
District Manager:	Todd Hawkins	
Facility Type after AMP:	Post Office	

#### Gaining Facility Information 2

Street Address:711 N. GlenwoodCity:PontiacState:MI5D Facility ZIP Code:48340District:DetroitArea:Great LakesFinance Number:258231Current 3D ZIP Code(s):480-485EXFC office:YesPlant Manager:Jack WatsonSenior Plant Manager:Jack WatsonDistrict Manager:Charles Howe	Facility Name & Type:	Michigan Metroplex
State:MI5D Facility ZIP Code:48340District:DetroitArea:Great LakesFinance Number:258231Current 3D ZIP Code(s):480-485EXFC office:YesPlant Manager:Jack WatsonSenior Plant Manager:Jack Watson	Street Address:	711 N. Glenwood
5D Facility ZIP Code:48340District:DetroitArea:Great LakesFinance Number:258231Current 3D ZIP Code(s):480-485EXFC office:YesPlant Manager:Jack WatsonSenior Plant Manager:Jack Watson	City:	Pontiac
District:DetroitArea:Great LakesFinance Number:258231Current 3D ZIP Code(s):480-485EXFC office:YesPlant Manager:Jack WatsonSenior Plant Manager:Jack Watson	State:	MI
Area:Great LakesFinance Number:258231Current 3D ZIP Code(s):480-485EXFC office:YesPlant Manager:Jack WatsonSenior Plant Manager:Jack Watson	5D Facility ZIP Code:	48340
Finance Number:258231Current 3D ZIP Code(s):480-485EXFC office:YesPlant Manager:Jack WatsonSenior Plant Manager:Jack Watson	District:	Detroit
Current 3D ZIP Code(s): 480-485 EXFC office: Yes Plant Manager: Jack Watson Senior Plant Manager: Jack Watson	Area:	Great Lakes
EXFC office: Yes Plant Manager: Jack Watson Senior Plant Manager: Jack Watson	Finance Number:	258231
Plant Manager: Jack Watson Senior Plant Manager: Jack Watson	Current 3D ZIP Code(s):	480-485
Senior Plant Manager: Jack Watson	EXFC office:	Yes
eenne i ant manageri	Plant Manager:	Jack Watson
District Manager: Charles Howe	Senior Plant Manager:	Jack Watson
	District Manager:	Charles Howe

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Oct-01-2010 :	Sep-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update			June 16, 2011
	· · · · · · · · · · · · · · · · · · ·		

Date & Time this workbook was last saved:

2/18/2012 17:51

4. Other In	formation
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Area Vice President: Jordan M. Small Vice President, Network Operations: David E. Williams Area AMP Coordinator: Bob Roseberry HQ AMP Coordinator: Monique Packer

rev 09/21/2011

## **Approval Signatures**

Losing Facility Name and Type: Street Address: City: State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate:	435 Saint Clair St Toledo OH 43801 388281 434-436	
Gaining Facility Name and Type: Street Address	Michigan Metroplex 711 N. Glenwood Pontlac Mi 48340 258231	
ACKNOWLEDGEMENT OF ACCOUNTABILITY -1 a reporting systems, voluding financial reports and tho expenditure of funds, as well as all systems to service	icknowledge that I am accountable for respecting and supporting the as relating to complemose with contracting, complement, or similar affore to our clustomers.	rtegrity of all official posts: its involving the investment and
LOSING FACILITY		
Postmaster or Plant Manager:	140	a 999 9
		1
Reginald Truss	Signature	Cate
	S and the second	
Senior Plant Manager:	1.200 )	18. A. 21
Robert Cintron	- we	12 - 1 Co. /
Printed Name	Significat	
District Manager:		
Todd Hawkins		Dela
Printed Name	Signature	Cieta
GAINING FACILITY;		
		1 1
Plant Manager:	ton Noter	12/08/2011
Jack Watson Printed Name		1 J Of John
		11
Senior Plant Manager:	X Mai /1005	12/08/2011
Jack Watson Proted Name		Data
District Managor:	M. Un Shund	12/9/11
Chartes Howe	- Source	- Date
	AA	1
AREA OFFICE:		11
Area Vice President:		1/21/17
Jordan M. Small		13112
Printed Name	signes P	Cate
		2
A/ Area Vice President:	() y in - rate	2 2/2/12
Jacqueline Krage Strako	A chan kin	21-11-
Printed Hathe	Harden	
Inspisory-etablest Deta		
HEADOLINATERS:	1	
Addition of the providence of the second sec	Approved: Disapproved:	
		/ )
Vice President, Network Operations		2/15/12-
David E. Williams	TA Comment	-11011
Printed Harris	Chan	//
Contentente	n	
		Inter Prante Institut
and the second second second second second second second second second second second second second second second		ine 12/903000
Package Pege 2	AMP	Approval Signatures
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-		
and the second sec		(By 12/31/2008

# **Summary Narrative**

Last Saved: February 18, 2012 Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 434-436

### Type of Distribution to Consolidate: Originating

## Gaining Facility Name and Type: Michigan Metroplex Current 3D ZIP Code(s): 480-485

#### Background

The Toledo P&DC is a postal owned facility that processes originating and destinating volumes for service area 434-436. It is approximately 89 miles east of the Michigan Metroplex P&DC.

The Northern Ohio District in conjunction with the Detroit District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating letter mail, flat mail, express mail, registry and originating priority/parcels mail processing and distribution operations for SCF 434 from the Toledo OH P&DC to the Michigan Metroplex P&DC which services the 3 digit SCF's of 480-485.

Along with processing operations, the Toledo P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Note: There are three gaining sites for Toledo: Michigan Metroplex P&DC which will process the 434 -436 originating volumes, Detroit P&DC which will process the 434-436 destinating volumes, and Columbus OH P&DC which will process originating and destinating 458 volumes.

#### **Financial Summary**

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$5,50	3,091
Total First Year Savings:	\$5,50	3,091
One Time Costs:	\$	0

There are no One-Time Costs in this proposal. The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 846,540 pieces.

#### **Customer Service Considerations**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact. The Toledo P&DC houses a BMEU and retail unit. These operations will remain and the hours of operation will remain unchanged. There are no plans to move the operations from the facility at 435 S. Saint Clair St.

#### Transportation Changes

Note: Since both Detroit and Metroplex complete the processing cycle for Toledo destinating and originating mail, this brief summarizes transportation for both AMP sites.

Toledo P&DC (losing facility) is located 89 miles from Michigan Metroplex (gaining facility), with a two-hour travel time. Detroit is 59 miles from Toledo, with a one-hour, 20 minute travel time. No mail from any Toledo 434-435 Associate Offices or the 436 Toledo City Station will be dispatched from or delivered directly to the Michigan Metroplex or Detroit P&DC as there is no opportunity for mileage reduction or more efficient line of travel.

Collection mail will be dropped at the Toledo Hub facility on existing HCR & PVS transportation. The truck arrival profile into the Toledo Hub by the half-hour is shown below:

rev 06/10/2009

# Summary Narrative (continued)

#### Summary Narrative Page 2

				PVS	HCR
			the times f:	Number of trips	Number of trips
		1500	1529	2	-
		1530	1559	1	-
		1600	1629	-	2
	Number of	1630	1659	2	2
	collection trips arriving in half-	1700	1729	4	6
	hour intervals	1730	1759	-	-
		1800	1829	3	6
		1830	1859	3	8
		1900	1929	-	13
		1930	1959	-	3
		2000	2029	-	3
		2030	2100	-	1

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

LV Toledo Hub	Arrive Metroplex P&DC
1830	2030
1945	2145
2100	2300

DPS and processed mail will be dispatched from the Metroplex & Detroit P&DC to the Toledo Hub on HCR 43491 on six round trips that will be added to both impacted GLA facilities with the AMP start-up:

LV Metroplex	Arrive Toledo Hub	LV Detroit P&DC	Arrive Toledo Hub
0001	200	300	420
230	430	400	520
430	630	500	620

Mail for the Toledo 435-435 Area Offices & 436 Toledo Stations will be dispatched from the Toledo Hub in the following half-hour intervals on existing highway contract & Postal Vehicle Service transportation

				PVS	HCR
TRIPS	Description	Between the	e time of:	Number of trips	Number of trips
		000	29	-	-
		030	59	-	-
	Pre-DOV's for SCF	100	129	2	-
	& City	130	159	-	-
		200	229	1	2
		230	259	1	5
Number of		300	329	4	5
Associate		330	359	1	4
Offices & City dispatches		400	429	1	3
departing in half	CET for 434-435				
hour intervals	DOV	430	459	5	3
		500	529	5	5
	CET for 436 DOV	530	559	-	13
		600	629	11	3
		630	659	-	-
	Γ	700	729	-	-
		730 759		11	-
Express	434, 435, 436	900	929	9	4
Lybiess	Ι Γ	930	959	-	-

## Summary Narrative (continued)

#### Summary Narrative Page 3

Toledo originating and destinating Express mails will not be affected as a result of this AMP. Express will worked at the Toledo Hub and dispatched directly to the FedEX Ramp at 2045. Originating Priority mail will be dispatched to the Detroit PMC on existing transportation. Destinating priority will arrive from Metroplex and sorted to the five-digit.

Additional transportation was added to move DPS volumes from Detroit P&DC to Toledo Hub & move MTE from Toledo Hub to Metroplex.

Lima 458 HCR contracts: 434N0, 434N1, 434N5, 434M8, & 434M9 will be cancelled and rebid going to Columbus City Gate

Transportation Savings Resulting from the AMP

TOLEDO AMP SITE	HCR	PVS	TOTAL
Metroplex	\$ 3,452,063	\$ 6,099	\$ 3,458,162
Detroit	\$ (2,109,261)	\$ 32,060	\$ (2,077,201)
Savings Total	\$ 1,342,802	\$ 38,159	\$ 1,380,961

#### **Staffing Impacts**

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 378 at the Toledo P&DC. The total proposed is 38 for a loss of 3340 craft positions. Craft employees currently total 1,131 at the Michigan Metroplex P&DC. The total proposed is 1146 for a gain of 15 craft employees. The net AMP craft loss is 325 positions.

No mail processing EAS positions will be retained at Toledo, reflecting a total loss of 26 EAS. Michigan Metroplex has current authorization for 72 EAS employees. At the time the data was collected, the Metroplex had 60 EAS employees on rolls. The Metroplex will continue to keep the 72 positions, ultimately increasing current compliment by 12 positions. EAS position net change is a loss of 14 positions. A staffing package will be submitted to the Great Lakes Area for review.

#### Management and Craft Staffing Impacts

		Toledo		Mic	lex		
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	378	38	(340)	1,131	1,146	15	(325)
Management	26	-	(26)	60	72	12	(14)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft <sub>2</sub> Ratios	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)		
Toledo	1 : 33	1 : 29	#DIV/0!	#DIV/0!		
Michigan Metroplex	1 : 33	1 : 29	1 : 29	1 : 25		

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative (continued)

Summary Narrative Page 4

#### Equipment Relocation and Maintenance Impacts

No equipment will be relocated to Michigan Metroplex from Toledo.

Excess equipment from the Toledo P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Toledo will realize a savings in LDC 36-39 and LDC 93 of \$1,087,811 including savings in parts and supplies of \$372,582. The Metroplex will require \$630,441 in cost in these same LDC's and parts and materials. Total annual Maintenance savings in this proposal is \$570,217.

#### Space Impacts

The total interior area gained in Toledo P&DC from this AMP is 121,800 sq-ft. The dock, BMEU, and retail space will be retained.

#### Remaining Operations at Toledo P&DC

The remaining Toledo P&DC platform operation will require (11) F-4 clerks. Under the craft sStaffing analysis, (11) mail handler positions would be retained, but the positions are to be converted to F-4 clerks. In maintenance, 26 positions will be retained.

#### **Conclusion**

Approval of the both the Toledo originating mail to Michigan Metroplex AMP proposal and the concurrent Toledo destinating to Detroit proposal would result in a reduction of 315 craft employees. The Toledo originating to Michigan Metroplex proposal would generate annualized savings of \$5,503,091 with no one-time costs.

# 24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 434-436 Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Michigan Metroplex Current 3D ZIP Code(s): 480-485

		Current 3D ZIP Code(s	-							
	24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weeky Trencts Beginning Day		Fadity	Carcelled by 2000 Data Source = EDWINDRS	OGP Cleared by 2300 Data Source = EDWECR	0055 Cleared by 2400 Data Source = EDWECR	MMP Cleared by 2400 Data Source = EDWECR	MrPVdume On Hand at 2400 Data Source = EDWINDRS	Mail Assigned Commercial / FedEx By (023) Data Source = EDWSASS	DPS 2nd Pass Geared by 0700 Data Source = EDWEOR	Titips Ch-Time 0400 - 0800 Deta Source = EDMTIMES
	%									
2-Apr SAT			67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%
9-Apr SAT 16-Apr SAT			74.1% 62.7%	97.3% 94.3%	100.0% 100.0%		0.3	100.0% 99.8%	97.7% 99.0%	76.0% 81.6%
16-Apr SAT 23-Apr SAT			68.6%	94.3%	92.1%		0.2	100.0%	99.0%	87.7%
30-Apr SAT			71.0%	97.9%	100.0%		1.5	99.9%	99.6%	85.6%
7-May SA1			71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%
14-May SAT			72.1% 73.6%	98.5%	100.0%		0.2	100.0%	99.4%	92.8%
21-May SAT 28-May SAT		TOLEDO P&DF TOLEDO P&DF	73.6% 66.5%	96.5% 96.9%	100.0% 78.2%		0.4	100.0% 100.0%	99.8% 99.2%	90.5% 88.0%
4-Jun SAT			71.5%	97.2%	100.0%		0.2	100.0%	99.4%	93.3%
11-Jun SAT		TOLEDO P&DF	74.1%	97.6%	72.3%		0.2	100.0%	98.8%	96.2%
18-Jun SAT	6/18	TOLEDO P&DF	74.6%	97.7%	92.6%		0.3	100.0%	99.5%	93.5%
25-Jun SAT			71.8%	97.0%	81.2%		0.3	100.0%	97.9%	91.3%
2-Jul SAT 9-Jul SAT			68.5% 72.3%	98.0% 99.0%	100.0% 100.0%		0.4	100.0% 100.0%	99.7% 96.9%	83.0% 83.0%
16-Jul SAT		TOLEDO P&DF	71.1%	99.0%	100.0%		0.3	100.0%	98.0%	91.7%
23-Jul SA1	7/23		71.7%	98.2%	100.0%		0.3	100.0%	98.5%	91.6%
30-Jul SAT	7/30	TOLEDO P&DF	70.4%	95.7%	100.0%		0.3	100.0%	97.0%	84.6%
6-Aug SAT			72.2%	97.0%	100.0%		0.3	100.0%	97.9%	84.6%
13-Aug SAT		TOLEDO P&DF	77.5% 74.7%	98.3%	100.0%		0.3	100.0%	97.8%	72.2%
20-Aug SAT 27-Aug SAT		TOLEDO P&DF TOLEDO P&DF	70.8%	97.7% 90.1%	100.0% 100.0%		0.2	100.0% 100.0%	99.5% 96.8%	85.3% 91.3%
3-Sep SAT			67.4%	89.7%	100.0%		0.3	100.0%	96.7%	75.0%
10-Sep SAT										
			73.5%	95.1%	100.0%		0.6	100.0%	97.8%	79.9%
17-Sep SA1	9/17		73.5% 73.2% 80%	95.1% 90.7% 100%		100%	0.4 Millions	100.0% 100.0% 100%	98.5% 100%	79.9% 89.9% 86.9%
	24 F	TOLEDO P&DF	73.2%	90.7%	100.0% 100.0%	MAP Genecity 2400 Data Source = EDWECR %00	0.4	100.0%	98.5%	89.9%
17-Sep SAT	9/17	TOLEDO P&DF Iour Indicator Report	73.2% 80%	<u>90.7%</u> 100%	100.0% 100.0% 100%		0.4 Millions	100.0%	98.5% 100%	89.9% 86.9%
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17-Sep SAT 2-Apr SAT 9-Apr SAT 9-Apr SAT 16-Apr SAT 23-Apr SAT 23-Apr SAT 23-Apr SAT 23-Apr SAT 24-May SAT 21-May SAT 21-May SAT 14-Jun SAT 11-Jun SAT 11-Jun SAT 25-Jun SAT 25-Jun SAT	9/17           24 H           34/20           4/21           4/23           4/30           5/74           5/28           6/4           6/11           6/18           6/25           7/2	TOLEDO P&DF         Iour Indicator Report         Iour Indicator Report         Iour Indicator Report         Inchicator Report         Image: State S	73.2% 80% SEDWARD For Series 70.3% 56.0% 65.5% 70.6% 71.3% 63.3% 63.3% 63.3% 63.3% 63.3% 63.3% 63.3% 63.3% 63.3%	90.7% 100% 2007 2007 2007 2007 2007 2007 2007 2	100.0% 100.0% 100% 100% 80.2% 80.2% 79.1% 85.2% 90.9% 85.2% 90.9% 85.3% 90.9% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 85.3% 85.2% 85.3% 87.6% 85.3% 85.7%	0072 Appenson of the second se	0.4 Millions 0.5 0.5 0.2 0.3 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2	100.0% 100% 100% National States of the stat	98.5% 100% 000% ACDENCE 1000% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	89.9% 86.9% 86.9% 86.9% 86.9% 86.9% 82.9% 92.5% 92.5% 92.5% 95.9% 82.9% 95.9% 82.9% 95.9% 82.9% 95.9% 95.9% 95.9% 93.8% 93.8% 90.9%
17-Sep SAT 17-Sep SAT 2-Apr SAT 9-Apr SAT 9-Apr SAT 16-Apr SAT 23-Apr SAT 23-Apr SAT 14-May SAT 24-Jun SAT 14-Jun SAT 18-Jun SAT 18-Jun SAT	9/17 24 H 24 H 24 H 24 H 24 H 24 H 24/2 4/9 4/16 4/16 4/23 4/30 5/74 5/74 5/74 5/74 5/74 5/74 5/74 5/74	TOLEDO P&DF tour Indicator Report tour Indicator Report MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC	73.2% 80% 80% Scaled A 200 80% 71.3% 56.0% 56.0% 56.0% 56.0% 56.0% 71.3% 63.8% 70.0% 71.3% 63.8% 70.0% 71.8% 69.4%	90.7% 100% XCBWCH 2000 2000 2000 2000 2000 2000 2000 20	100.0% 100.0% 100% 100% 200% 200% 200% 200% 200% 20	CORE Appeneon of the control of the	0.4 Millions SEDWARD SEDWAR	100.0% 100% 100% SSSYGNOTEL Page of the second seco	98.5% 100% 000% ACDE 200%	89.9% 86.9% 86.9% 86.9% 83.9% 90.9% 82.9% 91.5% 95.6% 95.6% 95.6% 93.8% 82.9% 93.6% 90.9%
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17-Sep SAT 17-Sep SAT 2-Apr SAT 9-Apr SAT 16-Apr SAT 23-Apr SAT 23-Apr SAT 16-Apr SAT 23-Apr SAT 23-Apr SAT 23-Apr SAT 23-Apr SAT 23-Apr SAT 14-May SAT 24-Jun SAT 28-May SAT 28-May SAT 2-Jul SAT 2-Jul SAT 16-Jul SAT 30-Jul SAT 30-Aug SAT 30-Aug SAT 20-Aug SAT 20-Aug SAT	9/17 24 H 24 H 24 H 24 H 24 H 24 H 24 H 24 H	TOLEDO P&DF         Iour Indicator Report         Iour Indicator Report         Iour Indicator Report         Iour Indicator Report         Inchicator Report     <	73.2% 80% 80% 80% Cause of the second	90.7% 100% 2007 2007 2007 2007 2007 2007 2007 2	100.0% 100.0% 100% 100% 100% 802 802 802 802 802 802 802 802 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 80.7% 86.7% 86.7% 83.3% 86.2% 81.5% 86.7% 83.3% 80.7% 80.3% 78.2% 85.8% 80.7% 85.8%	0072 Apperson of the apperson	0.4 Millions SEC SEC MILLOS SEC MILLOS SEC MILLOS SEC SEC MILLOS SEC MILLOS SEC MILLOS SEC MILLOS SEC SEC MILLOS MILLOS MILLOS SEC MILLOS SEC MILLOS SEC MILLOS MILLOS MILLOS SEC MILLOS SEC MILLOS SEC MILLOS MILLOS SEC MILLOS SEC MILLOS SEC MILLOS MILLOS SEC MILLOS MILLOS MILLOS SEC MILLOS	100.0% 100% 100% /peperucconverse /peper	98.5% 100% 000% Appended Descent 2000% Appended Descent 2000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000% 1000%	89.9% 86.9% 86.9% 86.9% 86.9% 82.9% 83.4% 83.4% 85.9% 82.5% 92.5% 92.5% 91.5% 95.6% 91.5% 95.9% 89.8% 89.8% 89.9% 89.8% 90.9% 90.9% 90.9% 90.9% 90.9% 89.8% 90.9% 85.3% 90.9% 85.3% 90.9% 85.3% 91.3% 86.5% 85.3% 91.3% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5% 86.5%
17-Sep SAT	9/17 24 H 24 H 24 H 24 H 24 H 24 H 24 H 24 H	TOLEDO P&DF tour Indicator Report tour Indicator Report MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC	73.2% 80% 80% 80% 71.3% 71.3% 68.6% 71.0% 56.0% 65.5% 71.3% 63.8% 70.0% 71.5% 71.8% 63.8% 70.0% 71.5% 71.8% 63.8% 70.0% 71.5% 81.4% 81.4% 75.1%	90.7% 100% 100% 2000 2000 2000 2000 2000 200	100.0% 100.0% 100% 100% 100% 802 802 802 802 802 802 802 802 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 90.2% 85.3% 80.7% 86.7% 86.7% 83.3% 86.2% 81.5% 86.7% 83.3% 80.7% 80.3% 78.2% 85.8% 80.7% 85.8%	0072 Appender 88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.8% 74.7% 85.7% 72.3% 74.7% 70.0% 74.9% 82.2% 82.2% 80.0% 82.6% 80.0% 81.7%	0.4 Millions SECURIC SECURI	100.0% 100% 100% /peoceanies /	98.5% 100% COM ACTIONA ACTIONA	89.9% 86.9% 86.9% 86.9% 86.9% 86.9% 90.0% 83.4% 85.9% 82.5% 92.5% 92.5% 92.5% 93.8% 95.6% 93.8% 93.6% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.8% 93.6% 93.6% 93.8% 94.9% 94.9% 95.8%95.8% 95.8% 95.8% 95.8%95.8% 95.8% 95.8%95.8% 95.8%
17-Sep SAT 17-Sep SAT 2-Apr SAT 9-Apr SAT 9-Apr SAT 16-Apr SAT 23-Apr SAT 23-Apr SAT 23-Apr SAT 14-May SAT 24-Jun SAT 28-May SAT 28-May SAT 28-May SAT 28-May SAT 2-Jul SAT 2-Jul SAT 16-Jul SAT 30-Jul SAT 30-Jul SAT 30-Jul SAT 30-Aug SAT 20-Aug SAT 20-Aug SAT	9/17 24 H 24 H 24 H 24 H 24 H 24 H 24 H 24 H	TOLEDO P&DF         Iour Indicator Report         Iour Indicator Report         Iour Indicator Report         Iour Indicator Report         Inchicator Report     <	73.2% 80% 80% 80% Cause of the second	90.7% 100% 2007 2007 2007 2007 2007 2007 2007 2	100.0% 100.0% 100% 100% 200% 200% 200% 200% 200% 20	0072 Apperson of the apperson	0.4 Millions SEC SEC MILLOS SEC MILLOS SEC MILLOS SEC SEC MILLOS SEC MILLOS SEC MILLOS SEC MILLOS SEC SEC MILLOS MILLOS MILLOS SEC MILLOS SEC MILLOS SEC MILLOS MILLOS MILLOS SEC MILLOS SEC MILLOS SEC MILLOS MILLOS SEC MILLOS SEC MILLOS SEC MILLOS MILLOS SEC MILLOS MILLOS MILLOS SEC MILLOS	100.0% 100% 100% % % % % % % % % % % % % % %	98.5% 100% 000 X09 X09 X09 X09 X09 X09 X09 X09 X09 X09	89.9% 86.9% 86.9% 86.9% 86.9% 86.9% 91.5% 92.5% 91.5% 95.6% 91.5% 95.6% 93.8% 94.5%

rev 04/2/2008

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC Current 3D ZIP Code(s): 434-436 Miles to Gaining Facility: 89 Miles

Gaining Facility Name and Type: Michigan Metroplex Current 3D ZIP Code(s): 480-485



Package Page 6

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Toledo P&DC Last Saved: February 18, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

# **Service Standard Impacts**

Last Saved: February 18, 2012

### Losing Facility: Toledo P&DC

Losing Facility 3D ZIP Code(s): 434-436

Gaining Facility 3D ZIP Code(s): 480-485

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	npling and	l may vary	from actu	ual volume	e)	
		FCM						PRI PER *		STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM						RI	Р	ER	STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

#### Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Date Range of Data:

10/01/10 <<===:==>> 09/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$36.73	41	\$0.00
12	\$40.69	42	\$0.00
13	\$41.01	43	\$14.74
14	\$34.46	44	\$0.00
15	\$36.21	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.43	47	\$0.00
18	\$43.17	48	\$14.53

Gaining Facility:	Michigan Metroplex
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	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.24	41	\$0.00
12	\$40.16	42	\$0.00
13	\$43.82	43	\$0.00
14	\$44.55	44	\$0.00
15	\$51.33	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.94	47	\$0.00
18	\$38.40	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
002	100.0%	volume	NATER VOlume	WORKHOUIS		\$265,148	1	002						\$0
010	100.0%					\$10,417	i	010						\$577,283
012	100.0%					\$14,652	i	012						\$0
014	100.0%					\$3,068	j	012dup						
015	100.0%					\$180,473	1	004						\$15,513
017	100.0%					\$141,461	1	018						\$642,248
018	100.0%					\$198,802	1	018dup						
020	100.0%					\$5,576	1	020						\$12,310
021	100.0%					\$0	1	021						\$18,463
022	100.0%					\$0	1	022						\$0
030	100.0%					\$262,859	1	030						\$3,914,073
040	100.0%					\$7,239	1	040						\$370,451
066	100.0%					\$0	1	004dup						
067	100.0%					\$0	1	004dup						
070	100.0%					\$15	1	070						\$0
117	100.0%					\$55	ļ	117						\$1,078
118	100.0%					\$76	1	118						\$0
120 121	100.0%					\$1,178		120 121						\$86,408
121	100.0%					\$114,567 \$952		121						\$79,778 \$0
134	100.0%					\$952 \$227,212		134						\$0
208	100.0%					\$96		124						\$2,582,344
208	100.0%					\$25,425	1	124 124dup						\$2,257,010
203	<b>35.0%</b>					\$929,003	1	210						\$3,247,273
229	100.0%					\$724,521	1	229						\$2,485,740
230	100.0%					\$305,574	i	230						\$1,188,075
231	100.0%					\$132,631	i	231						\$1,201,519
271	100.0%					\$93,160	i	481						\$364,261
281	100.0%					\$20,674	i	481dup						
282	100.0%					\$1,917	i	481dup						
284	100.0%					\$418	i	284						\$6,607
332	100.0%					\$89	i	462						\$4,643
334	100.0%					\$98	j	464						\$213,621
461	100.0%					\$85,594	j	461						\$277,675
462	100.0%					\$59	]	462dup						
468	100.0%					\$0	]	468						\$0
481	100.0%					\$191,482	1	481dup						
484	100.0%					\$1,370	1	484						\$32,470
487	100.0%					\$156	]	487						\$0
488	100.0%					\$933	]	488						\$169

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(1) Current	% Moved to	Current	(4) Current	Current	(6) Current	(7) Current	
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	
489	100.0%					\$9,920	]
776	100.0%					\$1,631	] ] ] ] ]
891	100.0%					\$59,271	]
892	100.0%					\$4,636	]
894	100.0%					\$1,593,156	]
961	100.0%					\$3	]
964	100.0%					\$1,255	]
050						\$227,224	i —
060						\$40,489	
232						\$84,891	
233						\$57,361	
234						\$3,262	
						+-,	1
	1		1	1	1		J

(0)	(0)	(10)	(44)	(10)	(40)	(4.1)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Annual I In	Annual II II O	Annuar	Troductivity	Workhour Costs
489						\$0
489dup						ψŬ
891						\$592,574
892						\$584,401
894						\$311,160
381						\$15,227
964						\$13,227
050						\$0
060						\$236,002
232						\$236,002
232						\$72,256
233						
-						\$35,448
003						\$10,069
004dup						
007						\$0
015						\$923,395
017						\$2,429,062
035						\$4,676
044						\$589,471
066						\$781
067						\$39
074						\$551,589
100						\$316
109						\$20,270
110						\$1,069
112						\$412,476
115						\$94
123						\$580
124dup						
125						\$40,318
126						\$941,618
127						\$479,720
130						\$6,478
137						\$671,731
139						\$193
140						\$3,312,534
180						\$127,804
181						\$133
189						\$167
208						\$11,580
209						\$233,941
213						\$610
213						\$288,219
235						\$16,419
261						\$491
201						\$1,303,809
274						\$374
2/4						\$190,921
291 292						\$495 \$2,748
292						\$2,748 \$241
340						
						\$38
381dup						\$289,398
384	_					
385						\$0
429						\$455,977
464dup						
466						\$926,175
494						\$120,271
530						\$645,653

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1		1	1	1	1

Current Operation NumbersCurrent Annual FHP VolumeCurrent Annual TH or NATPH VolumeCurrent Annual WorkhoursCurrent Productivity (TPH or NATPH)Current Annual Workhour Cos538	(9)	(0)	(10)	(44)	(12)	(12)	(14)
Operation Numbers         Noved to Losing         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhour Cos           538           \$\$1,015,6         \$\$1,015,4<	(8) Current	(9)	(10) Current	(11) Current		(13) Current	
Numbers         Losing         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Cos           538          \$\$1,015,6         \$\$83,9         \$\$83,9         \$\$83,9         \$\$83,9         \$\$83,9         \$\$83,7         \$\$83,37         \$\$83,37         \$\$86,5         \$\$83,37         \$\$86,5         \$\$83,37         \$\$83,37         \$\$86,5         \$\$86,5         \$\$86,5         \$\$86,5         \$\$86,5         \$\$80,7         \$\$83,37         \$\$83,37         \$\$83,37         \$\$83,37         \$\$83,37         \$\$83,37         \$\$83,37         \$\$83,37         \$\$83,37         \$\$83							
538       \$1,015,6         549       \$83,9         554       \$53,7         560       \$198,2         562       \$198,2         585       \$102,4         588       \$102,4         588       \$102,4         561       \$102,4         562       \$88         607       \$265,3         612       \$68,5         618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$28,1         677       \$204,2         776       \$204,2         776       \$3,977,5         893       \$3,977,5         896       \$\$5,565,9         919       \$380,7         951       \$5,66,945,8		Losing					
549       \$83,9         554       \$53,7         560       \$198,2         562       \$8         585       \$102,4         588       \$159,3         607       \$265,3         612       \$68,5         613       \$903,2         619       \$6,645,8         620       \$14,0         \$28,1       \$67,7         \$20,0       \$28,1         677       \$204,2         776       \$204,2         776       \$204,2         933       \$3,977,5         896       \$8,0         918       \$5,565,9         951       \$3,60,7						(,	
554       \$53,7         560       \$198,2         562       \$8         585       \$102,4         588       \$102,4         588       \$102,4         588       \$102,4         589       \$265,3         612       \$68,5         618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$28,1         677       \$204,2         776       \$204,2         776       \$51,6         793       \$53,977,5         896       \$86,0         918       \$5,565,9         919       \$360,7         961       \$54,4							
560       \$198,2         562       \$8         585       \$102,4         588       \$159,3         607       \$265,3         612       \$68,5         618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$28,1         776       \$204,2         776       \$51,6         793       \$59,7         \$896       \$86,97         918       \$5,565,9         919       \$3,60,7         961       \$5,4							
562       \$8         585       \$102,4         588       \$159,3         607       \$265,3         5618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$226,1         776       \$51,6         793       \$69,7         \$893       \$3,977,5         896       \$5,65,9         918       \$5,565,9         951       \$360,7							
585       \$102,4         588       \$159,3         607       \$265,3         612       \$68,5         618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$28,1         677       \$204,2         776       \$51,6         793       \$69,7         893       \$3,977,5         896       \$80,0         918       \$55,565,9         919       \$360,7         961       \$54,4							\$879
588       \$159,3         607       \$265,3         612       \$68,5         618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$226,3         776       \$224,2         776       \$51,6         793       \$3,977,5         896       \$\$5,65,9         919       \$35,65,9         919       \$360,7         961       \$54,4							\$102.467
607       \$265,3         612       \$68,5         618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$224,2         776       \$204,2         776       \$51,6         793       \$69,7         896       \$3,977,5         896       \$5,565,9         918       \$5,565,9         961       \$5,4							\$150,326
612       \$68,5         618       \$903,2         619       \$\$6,645,8         620       \$\$14,0         630       \$\$28,1         677       \$\$204,2         776       \$\$293,3         893       \$\$3,977,5         896       \$\$3,971,5         896       \$\$5,565,9         918       \$\$3,807         961       \$\$5,4							\$265,314
618       \$903,2         619       \$6,645,8         620       \$14,0         630       \$28,1         677       \$204,2         776       \$51,6         793       \$69,7         893       \$3,977,5         896       \$86,0         918       \$5,565,9         961       \$5,4							
619       \$6,645,8         620       \$14,0         630       \$28,1         677       \$204,2         776       \$51,6         793       \$53,6         893       \$3,977,5         896       \$8,0         919       \$360,7         961       \$5,4							
620       \$14,0         630       \$28,1         677       \$204,2         776       \$51,6         793       \$\$69,7         893       \$3,3977,5         896       \$\$8,0         918       \$\$55,65,9         919       \$\$360,7         961       \$\$5,4							
630       \$28,1         677       \$204,2         776       \$51,6         793       \$69,7         893       \$3,977,5         896       \$8,0         918       \$5,565,9         919       \$\$360,7         961       \$5,4							\$14,080
677       \$204,2         776       \$51,6         793       \$89,7         893       \$3,977,5         896       \$80,0         918       \$\$5,65,9         9919       \$\$360,7         961       \$\$5,4							
776       \$\$1,6         793       \$\$69,7         893       \$\$3,977,5         896       \$\$8,0         918       \$\$5,565,9         9919       \$\$360,7         961       \$\$5,4							
793       \$69,7         893       \$3,977,5         896       \$8,0         918       \$5,565,9         9919       \$360,7         961       \$5,4							
893       \$3,977,5         896       \$8,0         918       \$5,565,9         919       \$360,7         961       \$5,4							
896         \$8,0           918         \$5,565,9           919         \$360,7           961         \$5,4							
918         \$5,565,9           919         \$360,7           961         \$5,4							\$3,977,509
919 \$360,7 961 \$5,4							
961 \$5,4							
							\$5,424
JW       Image: state stat							\$169
Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability     Image: Probability     Image: Probability     Image: Probability       Image: Probability	000						<b>\$100</b>
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	Ī
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								1
	Moved to Gain	262,427,442	387,700,684	150,991	2,568	¢E 646 000		
	Impact to Lose	262,427,442	387,700,684	150,991		\$5,616,822 \$0		
	Total Impact	262,427,442	387,700,684	150,991	2,568	\$5,616,822		
Totals	Non-impacted	1,197,506	1,337,337	11,140	120	\$413,227	Totals	
	All	263,624,947	389,038,021	162,132	2,400	\$6,030,050		

		Gain Only	1,232,875,130	3,247,924,736	830,191	
2,400 \$6,030,050		All	1,653,603,896	4,138,734,300	1,328,346	
846,540		Impact to Gain	676,499,946	1,271,713,303	640,938	
MP Worksheet Executive Summary)		Impact to Lose	0	0	0	
	Comb	Total Impact	676,499,946	1,271,713,303	640,938	
5,334,206	Totals	Non-impacted	7,853,768	8,134,282	19,349	
MP Worksheet Executive Summary)		Gain Only	1,232,875,130	3,247,924,736	830,191	

All

1,917,228,843

4,527,772,321

(9)

(10)

(11)

Total FHP to be Transferred (Ave	erage Daily Volume) :	846,540	
(Thi	s number is carried forward	to AMP Worksheet Executive	Summary

Current FHP at Gaining Facility (Average	e Daily Volume) :	5,334,206
(This num	ber is carried forward to AMI	P Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$62,255,103 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

1,984

1,984

3,912

3,038

1,490,478

420

No Calc

\$26,699,202

\$26,699,202

\$34,794,878

\$62,255,103

\$761,023

\$0

Numbers         Losing         Volume         NATPH Volume         Workhours         (TPH or NATPH)         W	Norkhour Costs
Impact to Gain 414,072,504 884,012,619 489,947 1,804	\$21,082,380
Impact to Gain         414,072,504         884,012,619         489,947         1,804           Moved to Lose         0         0         0         No Calc	\$21,082,380
	<del>۵</del> 0 \$21,082,380
	\$347,796
Gain Only         1,232,875,130         3,247,924,736         830,191         3,912           All         1,652,603,996         4,428,734,200         1,232,826         2,116	\$34,794,878
All 1,653,603,896 4,138,734,300 1,328,346 3,116	\$56,225,054

(12)

(13) Current

(14)

AMP Workhour Costs - Current

#### Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility:

Toledo P&DC

Gaining Facility:

Michigan Metroplex

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210					\$603,852
229					\$0
230					\$0
231					\$0
271					\$0
281					\$0
282					\$0
284					\$0
332					\$0
334					\$0
461					\$0
462					\$0
468					\$0
481					\$0
484					\$0
487					\$0
488					\$0
489					\$0
776					\$0
891					\$0
892					\$0
894					\$0
961					\$0
964					\$0
050					\$227,224
060					\$40,489

(=)	(2)	(2)	(10)	(11)	(10)
(7) Proposed	(8) Dropood	(9) Bronood	(10) Bronood	(11) Drepeed	(12) Proposed
Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Annual
Numbers	Annual I HF	Annual IFTI OI	Annual	Froductivity	Workhour Costs
002					\$304,198
010					\$589,235
012					\$19,232
012dup					\$0
012000					\$139,173
018					\$982,015
018dup					\$0
020					\$18,708
021					\$18,463
022					\$0
030					\$4,243,743
040					\$379,530
004dup					\$0
004dup					\$0
070					\$19
117					\$1,109
118					\$88
120					\$87,759
121					\$211,218
134					\$743
136					\$2,756,812
124					\$2,277,164
124dup					\$0
210					\$3,620,311
229					\$3,316,967
230					\$1,538,653
231					\$1,345,408
481					\$686,232
481dup					\$0
481dup					\$0
284					\$7,066
462					\$4,702
464					\$213,621
461					\$331,840
462dup					\$0
468					\$0
481dup					\$0
484					\$33,971
487					\$221
488					\$1,191
489					\$11,930
489dup					\$0
891					\$657,514
892					\$589,480
894					\$908,376
381					\$15,583
964 050					\$1,375
050					\$0 \$236,002
000					<b>⊅∠30,00</b> 2

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
232					\$84,891
233					\$57,361
234					\$3,262
204			0	No Calc	ψ0,202
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
232					\$4,089
233					\$72,256
234					\$35,448
003					\$10,069
004dup					\$0
004000					\$0
					\$923,395
015					
017					\$2,591,358
035					\$0
044					\$589,471
066					\$781
067					\$39
074					\$551,589
100					\$316
109					\$20,270
110					\$1,069
112					\$412,476
115					\$94
123					
					\$580
124dup					\$0
125					\$40,318
126					\$941,618
127					\$479,720
130					\$6,478
137					\$671,731
139					\$193
140					\$3,312,534
180					\$127,804
181					\$133
189					\$167
208					\$11,690
209					\$263,110
213					\$610
213					\$288,219
214					
					\$16,419
261					\$491
271					\$1,303,809
274					\$374
281					\$190,921
291					\$495
292					\$2,748
294					\$241
340					\$38
381dup					\$0
384					\$289,398
385					\$0
429					\$455,977
464dup					\$0
46400p					\$926,175
494					\$120,271
530					\$645,653
538					\$1,015,629
549					\$83,971
554					\$53,783
<b>560</b>					\$198,237
					-

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
562					\$879
585					\$102,467
588					\$159,326
607					\$265,314
612					\$68,524
618					\$903,216
619					\$6,645,845
620					\$14,080
630					\$28,145
677					\$204,204
776					\$53,975
793					\$69,799
893					\$3,977,509
896					\$8,080
918					\$5,565,902
919					\$360,768
919 961					\$360,768
966					\$3,427
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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Numbers	volume	NATPH volume	0		Workhour Costs
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Moved to Gain	0	54,800	16,135	3	\$603,852
Impact to Lose	0	01,000	0	No Calc	\$0
Total Impact	0	54,800	16,135	3	\$603,852
Non Impacted	1,197,506	1,337,337	11,140	120	\$413,227
A.11	4 407 500	4 000 407	~~~~		¢4 047 070
All	1,197,506	1,392,137	27,275	51	\$1,017,079

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	676,499,946	1,271,658,503	589,780	2,156	\$25,313,65
Moved to Lose	0	0	0	No Calc	\$
Total Impact	676,499,946	1,271,658,503	589,780	2,156	\$25,313,65
Non Impacted	6,656,262	6,796,945	8,209	828	\$347,79
Gain Only	1,232,875,130	3,247,924,736	834,588	3,892	\$34,984,09
All	1,916,031,338	4,526,380,184	1,432,577	3,160	\$60,645,53

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892					(\$4,890)					
Totals	0	(6,821,679)	(133)	51,240	(\$4,890)					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	w Flow Adjust	tments at Ga	ining Facility	y
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$584,401)
Totals	0	(87178972)	(14523)	6003	(\$584,401)
			1418054		

	Impact to Gain	676,499,946	1,271,713,303	605,915	2,099	\$25,917,503
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	676,499,946	1,271,713,303	605,915	2,099	\$25,917,503
.0	Non-impacted	7,853,768	8,134,282	19,349	420	\$761,023
P T Q	Gain Only	1,232,875,130	3,247,924,736	834,588	3,892	\$34,984,091
Ē	Tot Before Adj	1,917,228,843	4,527,772,321	1,459,852	3,102	\$61,662,618
Com	Lose Adj	0	-6,821,679	-133	51,240	-\$4,890
0	Gain Adj	0	-87,178,972	-14,523	6,003	-\$584,401
	All	1,917,228,843	4,433,771,670	1,445,196	3,068	\$61,073,327
	Comb Current	1,917,228,843	4,527,772,321	1,490,478	3,038	\$62,255,103
Cost	Proposed	1,917,228,843	4,433,771,670	1,445,196	3,068	\$61,073,327
Impact	Change	0	94,000,651	(45,282)		(\$1,181,776)
	Change %	0.0%	2.1%	-3.0%		-1.9%

rev 04/02/2009

(This number brought forward from Workhour Costs - Current)

Combined Current Annual Workhour Cost :

Proposed Annual Workhour Cost : \$61,073,327 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$54,530) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,181,776 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

\$62,255,103

	Other Workhour Move Analysis																
										Last Saved:	February 18	, 2012					
Losin	g Facility:	Toledo P8	ADC .			Gainir	ng Facility:	Michigan N	/letroplex			Da	te Range of Data:	10/01/10 to	09/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhoui	s					Propos	sed Other Cra	aft Workl	nours	
		Losing	g Facility					Gaining	g Facility				Losing Facility			Gaining Fa	cility
Current	Percent					Current	Percent		, ,			Proposed			Proposed		
MODS Operation Number		Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		MODS Operation Number		Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		MODS Operation Number	Proposed Annual Proposed Workhours Workhour		MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581 582	100.0% <b>0.0%</b>	0.0% 100.0%		\$26,503 \$248	1	581 582				\$1,047,390 \$215,455		581 582		\$0 <b>\$0</b>	581 582		\$1,076,838 \$215,455
616	0.0%	100.0%		\$525	i	616				\$10,977		616	_	\$0	616	_	\$10,977
624 634	0.0% 0.0%	100.0% 100.0%		\$290 \$36	1	624 634				\$55,172 \$0	·	624 634	_	\$0 \$0	624 634	—	\$55,172 \$0
665 666	100.0% <b>0.0%</b>	0.0%		\$10,413 <b>\$11,254</b>	1	665 666				\$66,435 \$81,306		665		\$0 <b>\$0</b>	665 666	-	\$75,771 <b>\$81,306</b>
679	80.0%	20.0%		\$26,075	i	679				\$0		666 679		\$0	679		\$20,383
745 747	100.0% 17.0%	0.0%		\$57,392 \$229,147	1	745 747				\$847,696 \$5,777,485	·	745 747	\$1	\$0 190,192	745 747	_	\$907,694 \$5,817,332
750	100.0%	0.001		\$480,949	į	747dup						750	_	\$0	747dup		
751 753	100.0% 10.0%	0.0%		\$26,922 \$126,366	1	751 753				\$0 <b>\$732</b>		751 753	\$1	\$0 113,729	751 753		\$27,021 \$13,905
765				\$232,422		765 515				\$0 <b>\$7,566</b>	·	765	\$2	232,422	765 515	_	\$0 <b>\$7,566</b>
						566				\$3,375					566		\$3,375
						617 673				\$2,257 \$120,886					617 673	_	\$2,257 \$120,886
						750 754				\$9,673,681 \$2,047,566					750 754	_	\$9,673,681 \$2,047,566
						763				\$469					763		\$469
						764 766				\$141,126 \$1,901,060					764 766	-	\$141,126 \$1,901,060
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	Ons-Re	educing	21,805	\$996,118
		creasing	21,005	\$990,118
Totals		Staying	5,634	\$232,422
		erations	27,439	\$1,228,540

	Ops-Re	educing	0	\$0
Totals		reasing	181,154	\$8,102,647
TULAIS	Ops-S	staying	292,540	\$13,897,986
	All Ope	erations	473,694	\$22,000,633

Ops-Red	7,002	\$303,921
Ops-Inc	0	\$0
Ops-Stay	5,634	\$232,422
AllOps	12,636	\$536,343

Ops-Red	0	\$0
Ops-Inc	195,548	\$8,301,852
Ops-Stay	292,540	\$13,897,986
AllOps	488,088	\$22,199,838

### Current All Supervisory Workhours

						301 y V	VOINIC	Juis
		Losing	g Facility				(	Gain
Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reducti Due to E
565	0.0%	100.0%		\$304	1	565		
593	0.0%	100.0%		\$10,510	1	593		
671	0.0%	100.0%		\$21,356	1	671		
679	100.0%			\$12,688	1	679		
698	100.0%			\$54,543	1	698		
699	100.0%			\$57,968	1	699		
700	100.0%			\$51,367	1	700		
701	100.0%			\$17,825	1	701		
759	100.0%	0.0%		\$34,083	1	759		
920	0.0%	100.0%		\$2,744	1	920		
927	100.0%	0.0%		\$2,464	1	927		
928	100.0%	0.0%		\$2,654	1	928		
933	100.0%	0.0%		\$14,990	1	933		
951	80.0%	3.0%		\$103,759	1	951		
953	0.0%	100.0%		\$4,728	1	953		
						620		
						702		
						922		
						952		
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		(	Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	565				\$0
1	593			-	\$0
1	671			_	\$248,750
1	679			_	\$0
1	698			-	\$1,052,771
1	699			-	\$501,005
1	700			-	\$1,293,945
1	701 759			-	\$198,014
1	759 920			-	\$371,623
1	920				\$640,181
i	928				\$9,445
i	933			-	\$420,148
i	951			-	\$1,533,341
i	953			-	\$0
1	620				\$52
	702			-	\$7,615
	922			-	\$116,696
	952				\$188,480
		1			

### Proposed All Supervisory Workhours

Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
565		\$0		
593		\$0		
671		\$0		
679		\$0		
698		\$0		
699		\$0		
700		\$0		
701		\$0		
759		\$0		
920		\$0		
927		\$0		
928		\$0		
933		\$0		
951		\$17,639		
953		\$0		

	Caining To	oilitu —
	Gaining Fa	Сшту
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
565	-	\$0
593		\$0 \$0
671	-	\$248,750
679	-	\$12,704
698		\$1,109,082
699		\$560,853
700	-	\$1,346,978
701		\$216,417
759		\$405,749
920		\$0
927		\$642,725
928		\$12,185
933		\$434,332
951		\$1,611,888
953	_	\$0
620		\$52
702		\$7,615
922		\$116,696
952	_	\$188,480

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	Ops-Re	educing	7,348	\$391,983
Totolo		reasing	0	\$0
Totals	Ops-S	taying	0	\$0
Γ	All Ope	erations	7,348	\$391,983

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	118,177	\$6,269,224
TOLAIS	Ops-S	taying	5,626	\$312,843
	All Ope	rations	123,802	\$6,582,067

r		
Ops-Red	314	\$17,639
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	314	\$17,639

Ops-Red	0	\$0
Ops-Inc	124,562	\$6,601,662
Ops-Stay	5,626	\$312,843
AllOps	130,188	\$6,914,505

Current Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	100.0%	0.0%		\$16,480	1
783	100.0%	0.0%		\$15,232	1
785	100.0%	0.0%		\$61	1
784				\$1,078	
	Ops-R	educing	1,239	\$31,773	
Totals	Ops-Inc	creasing	0	\$0	
TOTAIS	Ops-S	Staying	28	\$1,078	
	All Ope	erations	1,268	\$32,850	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$276,802
783				\$709,571
785				\$0
784				\$0
789				\$135
		educing	0	\$0
Totals	•	creasing	27,873	\$986,373
101013	Ops-S	Staying	4	\$135
	All Ope	erations	27,876	\$986,507

**Gaining Facility** 

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

# Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
785		\$0
784		\$1,078
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	28	\$1,078
AllOps	28	\$1,078

(	Gaini	ing	Faci	lity

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$301,900
783		\$724,269
785		\$61
784		\$0
789		\$135
Ops-Red	0	\$0
Ops-Inc	29,112	\$1,026,230
Ops-Stay	4	\$135
AllOps	29,115	\$1,026,364

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing	g Facility			Gainir	ng Facility			Losing Fac	cility		Gaining Fa	cility
Т	ranspor	tation - PVS	6		Transpo	rtation - PVS	6		Transportation	- PVS		Transportation	- PVS
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$26,075		31		\$143,852	31		\$0	31		\$164,235
	32		\$0		32		\$0	32		\$0	32		\$0
	33		\$0		33		\$0	33		\$0	33		\$0
	34		\$232,422		34		\$1,901,060	34		\$232,422	34		\$1,901,060
	93		\$0		93		\$135	93		\$0	93		\$135
 	Totals	6,270	\$258,497		Totals	46,274	\$2,045,047	Totals		\$232,422	Totals		\$2,065,430
	, 679, 764 (31) ; 765, 766 (34)		\$26,075 \$232,422	Subset for Trans-PVS Tab	Ops 617, 679, 764 (31 Ops 765, 766 (34		\$143,383 \$1,901,060	679, 764 (31) 765, 766 (34)		\$0 \$232,422	 679, 764 (31) 765, 766 (34)		\$163,766 \$1,901,060

Main	tenance			Maint	tenance			Maintenan	се			Maintenan	ice
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
36		\$507,871		36	-	\$9,673,681	36		\$0		36		\$9,700,702
37		\$126,366		37	_	\$2,048,298	37		\$113,729		37		\$2,061,472
38 39		\$229,147 \$58,242		38 39	-	\$5,777,485 \$913,844	38 39		\$190,192 \$0		38 39		\$5,817,332 \$973,842
93		\$15,232		93		\$709,571	93		\$0		93	—	\$724,269
Totals	20,485	\$936,858		Totals	415,040	\$19,122,880	Totals	7,002	\$303,921		Totals	418,546	\$19,277,617
Supervise	or Summary			Superviso	or Summary			Superviso	ry			Superviso	ory
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annua Workhour Cost (\$
01		\$13,255		01	_	\$116,696	01		\$0		01		\$116,696
10 20		\$187,125 \$0		10 20	_	\$3,703,029 \$0	10 20		\$0 \$0		10 20	-	\$3,895,906 \$0
30		\$46,771		30	_	\$371,623	30		\$0		30	-	\$418,453
35		\$123,477		35		\$2,141,969	35		\$17,639		35		\$2,234,70
40 50		\$0 \$0		40 50	_	\$0 \$0	40 50		\$0 \$0		40 50	-	\$( \$(
60		\$0		60	-	\$0	60		\$0		60	-	\$
70		\$0		70		\$0	70		\$0		70	_	\$
<u>80</u> 81		\$21,356 \$0		80 81	_	\$248,750 \$0	80 81		\$0 \$0		80 81	-	\$248,75 \$
88		\$0		88	-	\$0	88		\$0		88	-	\$
Totals	7,348	\$391,983		Totals	123,802	\$6,582,067	Totals	314	\$17,639		Totals	130,188	\$6,914,505
					Summa	ary by Sub-(	Group						
	Current -	Combined			Special Adjustme Comb				ecial Adjustments bined -		С	nange	
	Annual Workhours	Annual Dollars		Ī	Annual Workhours	Annual Dollars		Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	31,898				0	\$0		41,593	\$1,581,665	9,696	30.4%	(\$9,633)	-0.6
Transportation Ops (note 2) Maintenance Ops (note 3)	52,529 435,525	\$2,302,940 \$20,059,738		-	0	\$0 \$0		52,402 425,548	\$2,297,248 \$19,581,538	(127) (9,978)	-0.2% -2.3%	(\$5,692) (\$478,200)	-0.2
Supervisory Ops	131,150			ŀ	0	\$0		130,502	\$6,932,144	(648)	-0.5%	(\$41,905)	-0.6
Supv/Craft Joint Ops (note 4)	10,325	\$294,555			0	\$0		10,325	\$303,173	0	0.0%	\$8,618	2.9
Total	661,427	\$31,222,581		L	0	\$0		660,370	\$30,695,768	(1,057)	-0.2%	(\$526,813)	-1.7
Specia	I Adjustments a	at Losing Site		Special	l Adjustments a	t Gaining Site			Sui	nmary by Fac	ility		
Proposed MODS	Proposed Annual	Proposed Annual Workhour Cost		Proposed MODS	Proposed Annual	Proposed Annual Workhour Cost	L	osing Facility S	ummary		Ga	aining Facility	Summary
Dperation LDC Number	Workhours	(\$)	LDC	Operation Number	Workhours	(\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annua Workhour Cost (\$)
							Before	36,054	\$1,653,373		Before	625,372	\$29,569,208
							After		\$555,060		After	647,391	\$30,140,70
						<u> </u>	Adj AfterTot	0 12,978			Adj AfterTot	0 647,391	\$ \$30,140,70
				L								077,391	
							Change	(23,076)	(\$1,098,313)		Change	22,019	\$571,50
							Change % Diff	(23,076) -64.0%	(\$1,098,313) -66.4%		Change % Diff	22,019 3.5%	\$571,50 5 1.9

	Combined Summary									
Before	661,427	\$31,222,581								
After	660,370	\$30,695,768								
Adj	0	\$0								
AfterTot	660,370	\$30,695,768								
Change	(1,057)	(\$526,813)								
% Diff	-0.2%	-1.7%								

	Specia	l Adjustments a	t Gaining Site
DC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to 'Maintenance' Tabs

Notes:

Total Adj

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

0

\$0

# **Staffing - Management**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Data Extraction Date: 11/07/11

Finance Number:

388261

	Management Positions											
	(1)	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)						
_ine	Position Title	Level	Staffing	On-Rolls	Staffing	Difference						
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1						
2	MGR MAINTENANCE	EAS-22	1	1	0	-1						
-	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1						
	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1						
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1						
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1						
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1						
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1						
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1						
	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8						
	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5						
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2						
	NETWORKS SPECIALIST	EAS-16	1	1	0	-1						
14	SECRETARY (FLD)	EAS-12	1	1	0	-1						
15												
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	Totals	26	0	(26)

Gaining Facility: Michigan Metroplex

Data Extraction Date: 11/07/11

Finance Number:

258231

	Management Positions											
	(12)	(13)	(14)	(15)	(16)	(17)						
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference						
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0						
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0						
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0						
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0						
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0						
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0						
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0						
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1						
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1						
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0						
11	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0						
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0						
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1						
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	2	2	0						
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0						
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0						
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0						
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1						
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	26	30	4						
20	SUPV MAINTENANCE OPERATIONS	EAS-17	11	8	12	4						
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	1	-1						
	NETWORKS SPECIALIST	EAS-16	1	0	1	1						
23	SECRETARY (FLD)	EAS-12	1	1	1	0						
24												
25												
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76							
77							
78							
79							
		Total		74	60	72	12
	Retirement Eligibles:	18		•	P	osition Loss:	(12)
		10					(12)
Total	PCES/EAS Position Loss:	14	(This number	r carried forwa	ard to the F	xecutive Sumn	narv)
. etal i	=						
	rev 11/05/2008						

# Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC			Fin	ance Number:	388261				
Data E	Extraction Date:	11/0	7/11		-					
	(1)	(2)	(3)	(4)	(5)	(6)				
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	Difference				
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed					
Function 1 - Clerk	31	0	155	186	0	(186)				
Function 4 - Clerk	0	0	0	84	11 0	(94)				
Function 1 - Mail Handler Function 4 - Mail Handler	9	3	72 0	84	0	(84) 0				
Function 4 - Mail Handler Function 1 & 4 Sub-Total	<b>40</b>	3	227	270	11	(259)				
Function 3A - Vehicle Service	<b>40</b> 2	<b>3</b>	16	18	0	(18)				
Function 3B - Maintenance	0	0	84	84	26	(58)				
Functions 67-69 - Lmtd/Rehab/WC	Ū	0	4	4	0	(4)				
Other Functions	0	0	2	2	1	(1)				
		-				(-7				
Total	42	3	333	378	38	(340)				
Gaining Facility: Michigan Metroplex Finance Number: 258231										
					-	230231				
Data F	Extraction Date:	11/0	7/11							
		11/0	7,11							
	(7)	(8)	(9)	(10)	(11)	(12)				
Craft Positions	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	Total	Total	· · /				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference				
Craft Positions Function 1 - Clerk	(7) Casuals/PSEs On-Rolls 134	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 482	Total On-Rolls 616	Total Proposed 625	Difference 9				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	(7) Casuals/PSEs On-Rolls 134 10	(8) Part Time On-Rolls 0 9	(9) Full Time On-Rolls 482 232	Total On-Rolls 616 251	Total Proposed 625 257	Difference 9 6				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls 134 10 <b>144</b>	(8) Part Time On-Rolls 0 9 <b>9</b>	(9) Full Time On-Rolls 482 232 <b>714</b>	Total On-Rolls 616 251 <b>867</b>	Total Proposed 625 257 882	Difference 9 6 15				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 134 10 <b>144</b> 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0	(9) Full Time On-Rolls 482 232 714 20	Total On-Rolls 616 251 <b>867</b> 20	Total Proposed 625 257 882 20	Difference 9 6 15 0				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 134 10 <b>144</b>	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0	(9) Full Time On-Rolls 482 232 714 20 233	Total On-Rolls 616 251 <b>867</b> 20 233	Total Proposed 625 257 882 20 233	Difference 9 6 15 0 0				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 134 10 <b>144</b> 0 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0 0 0	(9) Full Time On-Rolls 482 232 714 20 233 7	Total On-Rolls 616 251 867 20 233 7	Total Proposed 625 257 882 20 233 7	Difference 9 6 15 0 0 0				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 134 10 <b>144</b> 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0	(9) Full Time On-Rolls 482 232 714 20 233	Total On-Rolls 616 251 <b>867</b> 20 233	Total Proposed 625 257 882 20 233	Difference 9 6 15 0 0				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 134 10 144 0 0 0 0 0 0	(8) Part Time On-Rolls 0 9 <b>9</b> <b>9</b> 0 0 0 0 0 0	(9) Full Time On-Rolls 482 232 714 20 233 7 4	Total On-Rolls 616 251 867 20 233 7 4	Total Proposed 625 257 882 20 233 7 4	Difference 9 6 15 0 0 0 0				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 134 10 <b>144</b> 0 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0 0 0	(9) Full Time On-Rolls 482 232 714 20 233 7	Total On-Rolls 616 251 867 20 233 7	Total Proposed 625 257 882 20 233 7	Difference 9 6 15 0 0 0				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 134 10 144 0 0 0 0 0 0 0 144 144	(8) Part Time On-Rolls 0 9 <b>9</b> <b>9</b> 0 0 0 0 0 0	(9) Full Time On-Rolls 482 232 714 20 233 7 4	Total On-Rolls 616 251 867 20 233 7 4	Total Proposed 625 257 882 20 233 7 4	Difference 9 6 15 0 0 0 0				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 134 10 144 0 0 0 0 0 0 0 144 144	(8) Part Time On-Rolls 0 9 9 0 0 0 0 0 0 9 9	(9) Full Time On-Rolls 482 232 714 20 233 7 4	Total On-Rolls 616 251 867 20 233 7 4 4 1,131	Total Proposed 625 257 882 20 233 7 4 4 1,146	Difference 9 6 15 0 0 0 0 0 15				
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 134 10 144 0 0 0 0 0 0 144 225 Position Loss:	(8) Part Time On-Rolls 0 9 9 0 0 0 0 0 0 9 9	(9) Full Time On-Rolls 482 232 <b>714</b> 20 233 7 4 <b>978</b>	Total On-Rolls 616 251 867 20 233 7 4 4 1,131	Total Proposed 625 257 882 20 233 7 4 4 1,146	Difference 9 6 15 0 0 0 0 0 15				

## Maintenance

Last Saved: February 18, 2012

Gaining Facility: Michigan Metroplex

	Date Range of Data:	Oct-01-2010 :	Sep-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	507,871 \$	0 \$	(507,871)	LDC 36	Mail Processing Equipment	9,673,681 \$	9,700,702 \$	27,021
LDC 37	Building Equipment \$	126,366 \$	113,729 \$	(12,637)	LDC 37	Building Equipment \$	2,048,298 \$	2,061,472 \$	13,173
LDC 38	Building Services (Custodial Cleaning)	229,147 \$	190,192 \$	(38,955)	LDC 38	Building Services (Custodial Cleaning)	5,777,485 \$	5,817,332 \$	39,846
LDC 39	Maintenance \$ Operations Support	58,242 \$	0 \$	(58,242)	LDC 39	Maintenance \$ Operations Support	913,844 \$	973,842 \$	59,998
LDC 93	Maintenance Training	15,232 \$	0 \$	(15,232)	LDC 93	Maintenance Training	709,571 \$	724,269 \$	14,698
	Workhour Cost Subtotal \$	936,858 \$	303,921 \$	(632,937)		Workhour Cost Subtotal \$	19,122,880 \$	19,277,617 \$	154,737
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	694,792 \$	232,038 \$	(462,754)	Total	Maintenance Parts, Supplies & Facility Utilities	3,707,373 \$	4,078,110 \$	370,737
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	1,631,650 \$	535,959 \$	(1,095,691)		Grand Total \$	22,830,253 \$	23,355,727 \$	525,474

Annual Maintenance Savings: \$570,217 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Toledo P&DC

rev 04/13/2009

### **Transportation - PVS**

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC		
Finance Number:	388261		
Date Range of Data:	10/01/10	to	09/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	7	7	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	36	36	0
Total Annual Mileage	325,048	325,048	0
Total Mileage Costs	\$403,059	\$403,059	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$26,075	\$0	\$26,075
LDC 34 (765, 766)	\$232,422	\$232,422	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		<b>*</b> *	
Total Workhour Costs	\$258,497	\$232,422	\$26,075

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$26,075

(7) Notes:

Gaining Facility: Michigan Metroplex Finance Number: 258231

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	5		5
Eleven Ton Trucks	6		6
Single Axle Tractors	2		2
Tandem Axle Tractors	1		1
Spotters			0
PVS Transportation			
Total Number of Schedules	32		32
Total Annual Mileage	354,541		354,541
Total Mileage Costs	\$372,268		\$372,268
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$143,383	\$163,766	(\$20,383)
LDC 34 (765, 766)	\$1,901,060	\$1,901,060	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,044,443	\$2,064,826	(\$20,383)

PVS Transportation Savings (Gaining Facility):

\$351,885

\$377,960 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

#### **Transportation - HCR**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

#### Gaining Facility: Michigan Metroplex

Type of Distribution to Consolidate: Originating

**CET for cancellations:** 

CET for OGP:

Date of HCR Data File: 11/01/11

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	, i i i i i i i i i i i i i i i i i i i	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
434AK	85,636		\$1.63			\$0.00	434AK			\$0.00			
434A2	26,654	\$ 56,072	\$2.10			\$0.00	434A2			\$0.00			
435A0	43,911	\$ 74,918	\$1.71	0	\$0	\$0.00	435A0			\$0.00			
434A4	1,056	\$ 8,862	\$8.39	0		\$0.00	434A4			\$0.00			
434A5	1,872	\$ 8,411	\$4.49	0		\$0.00	434A5			\$0.00			
434L1	84,536	\$ 142,059	\$1.68	0	\$0	\$0.00	434L1			\$0.00			
434L3	46,025	\$ 85,527	\$1.86	0	\$0	\$0.00	434L3			\$0.00			
434L8	41,704	\$ 40,254	\$0.97	0	φ•	\$0.00	434L8			\$0.00			
434L8	15,745	\$ 21,407	\$1.36	0	÷ -	\$0.00	434L8			\$0.00			
434M0	40,286	\$ 59,190	\$1.47	0	\$0	\$0.00	434M0			\$0.00			
434M1	25,180	\$ 69,036	\$2.74	0	ΨŬ	\$0.00	434M1			\$0.00			
434M3	100,551	\$ 162,917	\$1.62	0	ΨŬ	\$0.00	434M3			\$0.00			
434M4	217,836	\$ 348,101	\$1.60	0	φ•	\$0.00	434M4			\$0.00			
434M5	47,473	\$ 74,867	\$1.58	0	ΨŬ	\$0.00	434M5			\$0.00			
434M7	70,693	\$ 110,750	\$1.57	0	ΨŬ	\$0.00	434M7			\$0.00			
43411	51,406	\$ 41,169	\$0.80	0	\$0	\$0.00	43411			\$0.00			
43422	88,375	\$ 66,417	\$0.75	0	\$0	\$0.00	43422			\$0.00			
43430	86,759	\$ 187,119	\$2.16	0	ΨŬ	\$0.00	43430			\$0.00			
43430	36,913	\$ 69,636	\$1.89	0	φu	\$0.00	43430			\$0.00			
43431	71,202	\$ 167,709	\$2.36	0	ΨŬ	\$0.00	43431			\$0.00			
43433	84,813	\$ 136,737	\$1.61	0	\$0	\$0.00	43433			\$0.00			
43433	47,114	\$ 95,238	\$2.02	0	ΨŬ	\$0.00	43433			\$0.00			
43435	110,607	\$ 280,532	\$2.54	0		\$0.00	43435			\$0.00			
43437	44,493		\$1.21	0	ΨŬ	\$0.00	43437			\$0.00			
43438	50,332		\$0.67	0	φv	\$0.00	43438			\$0.00			
43440		\$ 216,262	\$1.62	0	ΨŬ	\$0.00	43440			\$0.00			
43441	32,739	\$ 66,009	\$2.02	0	ψυ	\$0.00	43441			\$0.00			
43449	68,656	\$ 118,186	\$1.72	0	ΨŬ	\$0.00	43449			\$0.00			
43450	196,832	\$ 320,314	\$1.63	0	φ	\$0.00	43450			\$0.00			
43452	72,263	\$ 215,989	\$2.99	0	φ•	\$0.00	43452			\$0.00			
43479	21,741	\$ 28,932	\$1.33	0	ΨŬ	\$0.00	43479			\$0.00			
43491		\$ 689,984	\$2.13	0	ΨŬ	\$0.00	43491			\$0.00			
434M8	442,301	\$ 828,553	\$1.87	0	ΨŬ	\$0.00	434M8			\$0.00			
434M9	144,139	\$ 302,605	\$2.10	0	ΨŬ	\$0.00	434M9			\$0.00			
434N0	176,872	\$ 384,764	\$2.18	0	ΨŬ	\$0.00	434N0			\$0.00			
434N0	127,004		\$0.00	0	\$0	\$0.00	434N0			\$0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
434N1	233,926	\$ 443,744	\$1.90				434N1			\$0.00			\$0.00
434N1	62,151		\$0.00				434N1			\$0.00	0	\$0	\$0.00
434N5	237,642		\$1.77				434N5			\$0.00	0	\$0	\$0.00
434N5	177,350		\$2.45				434N5			\$0.00	0	\$0	\$0.00
43015	367,980		\$1.89										
43028	542,492		\$2.08										
430Q0	130,658		\$1.48										
11737	442,795		\$1.93										
150Y0	607,047		\$2.05										
303YE		\$ 3,187,818	\$1.56										
448B1	61,414		\$1.33										
45018	332,699		\$1.98										
453M3	108,698		\$1.54										L
465Y0	468,698		\$1.64										
467Y0	354,160		\$1.60										
46790	337,777		\$1.81										
486Y0	221,241		\$1.58										
480L0	214,954		\$1.56										
481L1		\$ 1,194,823	\$1.65										
530L7	798,014	\$ 1,393,341	\$1.75										
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip	Current Losing	Moving to Gain (-)	('handee	Trips from Gaining	Proposed Result	Proposed	0	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Impacts	114,999	0	0	0	114,999	Trip Impacts	169,504	0	0	0	169,504

HCR Annual Savings (Losing Facility): \$8,421,338

HCR Annual Savings (Gaining Facility): (\$4,969,275)

Total HCR Transportation Savings: \$3,452,063

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings* )

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 18, 2012

Losing Facility: <u>Toledo P&DC</u> Type of Distribution to Consolidate: Originating

#### Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From: DMM L002 Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to X DMM L201 DMM L003 CF 434-436 SCF TOLEDO OH 434 **DMM L601** CF 480-485 SCF METROPLEX MI 480 DMM L004 DMM L602 DMM L005 DMM L603 Action Code\* DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to 434-436, 480-485 SCF METROPLEX MI 480 СТ DMM L007 DMM L605 DMM L008 DMM L606 A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, Column A - Entry ZIP Codes Code' Column C - Label to CF 434-436, 458 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-OMX TOLEDO OH 434 631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-769, 800-816, 820, 822-831 Column C - Label to 005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, CF 480-485 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-**OMX METROPLEX MI 480** 658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 768, Action olumn A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, Code\* Column C - Label to СТ 434-436, 480-485 OMX METROPLEX MI 480 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 768, 769 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
								Late Arrival		Open		Closed		
			Code	Code	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul-11	Losing Facility	434	Toledo, OH P&DC	469	46	10%	166	35%	0	0%	423	90%	16
	Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
	Jul-11	Gaining Facility	480	Michigan Metroplex	581	84	14%	258	44%	0	0%	497	86%	30
	Aug-11	Gaining Facility	480	Michigan Metroplex	631	81	13%	307	49%	0	0%	550	87%	42

(5) Notes:

rev 5/14/2009

#### **MPE Inventory**

Last Saved: February 18, 2012 Gaining Facility: Michigan Metroplex

Losing Facility: Toledo P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocatior Costs
AFCS	4	0	(4)	AFCS	17	2	(15)	(19)	
AFCS200	0	0	0	AFCS200	10	15	5	5	
AFSM 100	2	0	(2)	AFSM 100	3	6	3	1	
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	0	0	0	CIOSS	1	0	(1)	(1)	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	14	0	(14)	DBCS	49	42	(7)	(21)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	4	0	(4)	DIOSS	6	8	2	(2)	
FSS	0	0	0	FSS	2	2	0	0	
SPBS	1	0	(1)	SPBS	2	2	0	(1)	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	0	(1)	LCTS / LCUS	9	9	0	(1)	
LIPS	0	0	0	LIPS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	0	(1)	LCREM	2	2	0	(1)	
Mail Proc	27 cessing Equipr	0 ment Relocatio	n Costs from Los	ing to Gaining Facility:	101 \$	88 0	(This number is car Other Costs)	rried forward to Spa	ce Evaluation an

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#### **Customer Service Issues**

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

5-Digit ZIP Code: 43601

Data Extraction Date: 09/29/11

	3-Digit ZIP Code: 434		3-Digit ZIP Code: 435		3-Digit ZIP Code: 436		3-Digit ZIP Code: 458	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	91	160	105	195	202	186	77	296
Number picked up between 1-5 p.m.	127	44	240	111	272	191	246	83
Number picked up after 5 p.m.	0	0	1	0	11	1	10	1
Total Number of Collection Points	218	204	346	306	485	378	333	380

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR_3_FY11	79.5%
	QTR_2_FY11	78.4%
	QTR_1_FY11	79.1%
	QTR_4_FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	9:00	18:00	9:00	18:00		
Tuesday	9:00	18:00	9:00	18:00		
Wednesday	9:00	18:00	9:00	18:00		
Thursday	9:00	18:00	9:00	18:00		
Friday	9:00	18:00	9:00	18:00		
Saturday	9:00	18:00	9:00	18:00		

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	18:00	9:00	18:00	
Tuesday	9:00	18:00	9:00	18:00	
Wednesday	9:00	18:00	9:00	18:00	
Thursday	9:00	18:00	9:00	18:00	
Friday	9:00	18:00	9:00	18:00	
Saturday	9:00	18:00	9:00	18:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

YES

8. Notes:

Gaining Facility: Michigan Metroplex

9. What postmark will be printed on collection mail?

Line 1 Metroplex MI 480

Line 2 25 JUN 2010 PM 6 L

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### Space Evaluation and Other Costs

Last Saved: February 18, 2012

	Lesier Festiliter	Tolodo D&DC	Last Saved.	rebluary 10, 2012		
	Losing Facility:	TOIEUU PADC			_	
			Space E	valuation		
1.	Affected Facility	S	Facility Name: Street Address: City, State ZIP:	Toledo P & DC 435 South Saint Clair S Toledo OH 43601	treet	-
2.	Lease Information.	Enter lease e	elow.) ual lease cost: pypiration date: options/terms:			- -
3.	Current Square Foo Enter the tot Enter gained s	tage al interior square footage square footage expected	e of the facility: with the AMP:	260,909 121,800		-
4.	Planned use for acq	uired space from approv	ved AMP			-
5.	Facility Costs					-
6	Enter Savings Information	er any projected one-tim	e facility costs:	(This number shown bel	ow under One-Time Costs secti	on.
0.			e Savings (\$): <sub>_</sub>	(This number carried for	ward to the Executive Summary	<i>ī</i> )
7.	Notes					-
						-
			One-Tir	ne Costs		
		Employee Rel	ocation Costs:		_	
	Mail Pr	ocessing Equipment Rel (froi	ocation Costs: m MPE Inventory)	\$0	-	
			Facility Costs: (from above)	\$0	-	
		Total One	e-Time Costs:	\$0 (This number carried for	ward to Executive Summary)	
		Remot	e Encoding (	Center Cost per 10	000	
	Losing Facility:	Toledo P&DC		Gaining Facility	Michigan Metroplex	
		YTD Range of Report:	-			
	(1)	(2)	(3)	(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
	Letters	Wichita, KS	\$32.09	Letters	Wichita, KS	\$32.09
	Flats	Wichita, KS	\$32.66	Flats	Wichita, KS	\$32.66
	PARS COA	Wichita, KS	\$173.05 \$36.86	PARS COA	Wichita, KS	\$173.05 \$26.86
	PARS Redirects APPS	Wichita, KS	\$36.86 \$31.38	PARS Redirects APPS	Wichita, KS Wichita, KS	\$36.86 \$31.38

rev 9/24/2008

\$31.38