# ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	Non-MODS/Non-BPI Office
Facility Name & Type:	Rawlins WY CSMPC	
Street Address:	106 5th St	
City:	Rawlins	
State:	WY	
5D Facility ZIP Code:	82301	
District:	Colorado/Wyoming	
Area:	Western	
Finance Number:	577486	
Current 3D ZIP Code(s):	823	
Miles to Gaining Facility:	153.8	
EXFC office:	Yes	
Plant Manager:	DeeDee Macey	
Senior Plant Manager:	Roland Fuentes	
District Manager:	Selwyn D Epperson	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information	1	

Facility Name & Type:	Cheyenne WY P&DC
Street Address:	4800 Converse Ave
City:	Cheyenne
State:	WY
5D Facility ZIP Code:	82009
District:	Colorado/Wyoming
Area:	Western
Finance Number:	571673
Current 3D ZIP Code(s):	820
EXFC office:	Yes
Plant Manager:	Jerome Hruby
Senior Plant Manager:	Roland Fuentes
District Manager:	Selwyn D Epperson

3. Background Information

2

Start of Study:	9/15/2011	
Date Range of Data:	Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310	
Bargaining Unit Hours per Year:	1,745	
EAS Hours per Year:	1,822	
	DAR Factors/Cost of Borrowing/ / Facility Start-up Costs Update	June 16, 2011
Date & Time	e this workbook was last saved:	2/18/2012 10:53

4. Other Information

Area Vice President:Sylvester BlackVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steven MurrayHQ AMP Coordinator:Kathy S Peterson

rev 10/10/2011

## **Approval Signatures**

Losing Facility Name and Type: Rawlins V	NY CSMPC
Street Address: 106 5th S	1
City: Rawlins	
State: WY	
Facility ZIP Code: 82301	
Finance Number: 577486	
Current 3D ZIP Code(s): 823	
Type of Distribution to Consolidate: Orig & De	st
Gaining Facility Name and Type: Chevenna	WY P&DC
Street Address: 4800 Con	verse Ave
City: Cheyenne	
State: WY	
Facility ZIP Code: 82009	the second
Finance Number: 571673	The second secon
Current 3D ZIP Code(s): 820	the second present to a second to be

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the Integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:
------------------

Postmaster or Plant Manager: DeeDee Macey	Dudu maany	
Printed Name	Signature	11/23/2011
Senior Plant Manager: Roland Fuentes	RATE	1.122/11
Printed Name	Stanature	
District Manager: Selwyn D Epperson	SOL	1/23/11
Printed Name	Signature	
GAINING FACILITY;		Late
Plant Manager: Jerome Hruby	thome that	11/22/11
Printed Name	Signature	/ Cull
Senior Plant Manager: Roland Fuentes	Datt	1/21/1
Printed Name	Sidgeture	
District Manager:	400	- Caio
Selwyn D Epperson	DVd_	11/23/11
Printed Name	Signature	
AREA OFFICE:		
Area Vice President:	0	
Sylvester Black	10tor	- 11 1.4
Printed Name	Bignature	
Implementation Date:		
EADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:	4	, 1
David E. Williams	TA	2/10/10
Printed Name	Signature	
Commenta:		1
		rev 12/31/2008

p1

## **Executive Summary**

Last Saved: February 18, 2012

Losing Facility Name and Type: Rawlins WY CSMPC

Street Address: 106 5th St

City, State: Rawlins , WY

Current 3D ZIP Code(s): 823

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 153.8

Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820

## **Summary of AMP Worksheets**

## Savings/Costs

Savings/Costs		
Mail Processing Craft Workhour Savings =	\$91,902	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $\pm$	(\$0)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings =	\$463,162	from Transportation (HCR and PVS)
Maintenance Savings =	<b>(\$16,349)</b>	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings <sub>=</sub>	\$538,715	
—		
Total One-Time Costs =	\$25,134	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	\$513,581	
Staffing Positions		
Craft Position Loss =	1	from Staffing - Craft
PCES/EAS Position Loss =	(1)	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	566,174	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	2,911	(= Total TPH / Operating Days)
Service		

### <u>Service</u>

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
by ADV	ADV	ADV	ADV	%		
First-Class Mail®	0	0	0	#DIV/0!		
Priority Mail®	0	0	0	#DIV/0!		
Package Services	0	0	0	#DIV/0!		
Periodicals	N/A*	N/A*	N/A*	N/A*		
Standard Mail	N/A*	N/A*	N/A*	N/A*		

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

## **Summary Narrative**

Last Saved: February 18, 2012 Losing Facility Name and Type: Rawlins WY CSMPC Current 3D ZIP Code(s): 823 Type of Distribution to Consolidate: Orig & Dest

### Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820

#### **BACKGROUND**

This is a summary of the feasibility study for the consideration of SCF 823 Rawlins originating and destinating mail from Rawlins WY into the Cheyenne WY P&DC. This study was conducted to determine the feasibility of relocating the distribution processing operations 154 miles from Rawlins WY into the Cheyenne WY P&DC daily.

The purpose of this AMP is to improve efficiency for SCF 823 by moving cancellations to Cheyenne and thereby automating all mails for Rawlins and SCF 823. This eliminates cancellation on the Mark, and residual manual processing of Outgoing mail in Rawlins. Moving this processing into Cheyenne P&DC puts these mails into an automated process earlier in the night. It also supports the concept of reducing Marks in the field and fully automates processing mail for Rawlins and SCF 823.

#### FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1 2010 – June 30 2011. Financial savings proposed for the consolidation of all originating and destinating mail volumes from Rawlins WY into the Cheyenne PDC are:

Total First Year Savings\$ 513,581Total Annual Savings\$ 538,715

This AMP will remove cancellation of all mails in Rawlins for SCF 823. Cheyenne already processes the DPS and standard flats for Rawlins and SCF 823. This was done in conjunction with our CSBCS and UFSM 1000 removal strategy. Rawlins will remain a hub for distribution of mails for SCF 823.

This study is part of two different AMP studies that are related with Cheyenne PDC. In addition to this study for Rawlins, we are consolidating Wheatland WY.

#### CUSTOMER & SERVICE IMPACTS

The BMEU and retail unit located at the Rawlins Main Post Office will not be affected if the AMP is implemented. Local collection box pick up times will not be changed and the local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

No change of collection times is necessary to move collection mail into Cheyenne.

rev 06/10/2009

#### TRANSPORTATION

Rawlins will serve as a transportation hub and spoke to support consolidation of collections and distribution point for SCF 823. The last Associate Office arrives in Rawlins with collection mails at 18:30. HCR 82012 from Rawlins will change to depart at 19:00 to arrive in Cheyenne P&DC by 22:00. This same transportation will depart with processed mails for Rawlins and SCF 823. HCR 82610 will be eliminated. HCR 82036 will change times on trip 1 to arrive in Rawlins at 0610 and trip 2 to arrive in Cheyenne at 2300 removing stop in Rock Springs.

Transportation to and from the Denver NDC will remain unchanged.

Transportation to and from the Associate offices will remain the same.

#### EMPLOYEE IMPACTS

		Current	Proposed				
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1			
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)			
CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
P&DC	1:24	1:24	1:23	1 : 23			

Rawlins Post Office has one finance number. Management positions listed include both Customer Service & Delivery and Mail Processing positions.

Management and Craft Staffing Impacts											
	Ray	wlins WY CSM	PC	Che							
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff				
Craft 1	13	13	-	103	102	(1)-	(1)				
Management	2	2	-	9	10	1	1				

Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

rev 06/10/2009

#### EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

One (1) AFCS will be added in Cheyenne and the Micro Mark will be removed from service.

#### SPACE IMPACTS

The space usage of the Rawlins facility will not be impacted by moving the processing of SCF 823 into Cheyenne PDC.

rev 06/10/2009

## 24 Hour Clock

Last Saved: February 16, 2012 Losing Facility Name and Type: Rawlins WY CSMPC Current 3D ZIP Code(s): 823 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820

			Current 3D ZIP Code(S)	. 020							1
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr			CHEYENNE P&DC	78.1%	84.3%		97.0%	0.3	70.9%	97.5%	100.0%
23-Apr	SAT	4/23	CHEYENNE P&DC	82.3%	85.5%		97.5%	0.2	76.8%	94.7%	100.0%
30-Apr			CHEYENNE P&DC	70.3%	83.3%		96.1%	0.2	66.0%	92.8%	100.0%
7-May	SAT		CHEYENNE P&DC	81.2%	81.4%		87.3%	0.2	72.5%	99.3%	100.0%
14-May			CHEYENNE P&DC	90.5%	84.1%		96.5%	0.2	71.6%	91.9%	100.0%
21-May	SAT		CHEYENNE P&DC	85.9%	85.6%		96.1%	0.1	72.9%	94.3%	100.0%
28-May 4-Jun	SAI	5/28	CHEYENNE P&DC CHEYENNE P&DC	70.1%	81.6% 80.5%		96.1% 94.2%	0.1 0.2	64.4% 59.2%	97.6% 91.5%	100.0%
4-Jun 11-Jun	SAT	6/4	CHEYENNE P&DC	79.0% 83.9%	80.5% 84.7%		<u>94.2%</u> 93.0%	0.2	<u>59.2%</u> 60.5%	<u>91.5%</u> 91.3%	100.0%
11-Jun 18-Jun	SAT		CHEYENNE P&DC	83.9%	84.7% 83.2%		<u>93.0%</u> 96.7%	0.2	60.5% 66.8%	<u>91.3%</u> 91.4%	<u>100.0%</u> 100.0%
25-Jun		6/25	CHEYENNE P&DC	67.0%	82.5%		95.3%	0.1	76.8%	95.8%	100.0%
2-Jul	<b>U</b> · · · ·		CHEYENNE P&DC	67.2%	81.9%		90.0%	0.2	57.5%	91.0%	96.8%
	SAT		CHEYENNE P&DC	81.6%	84.6%		96.9%	0.2	58.3%	87.2%	100.0%
				79.3%	85.2%		95.0%	0.2	59.6%	96.1%	96.9%
16-Jul	SAT	7/16	CHEYENNE P&DC	10.070							
			CHEYENNE P&DC CHEYENNE P&DC	94.8%	80.1%		96.5%	0.1	61.9%	90.5%	100.0%
16-Jul	SAT	7/23			80.1% 84.4%		96.5% 95.6%	0.1	52.9%	90.5% 96.0%	100.0% 100.0%
16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT	7/23 7/30 8/6	CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC	94.8%	80.1%				52.9% 64.2%		
16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT	7/23 7/30 8/6 8/13	CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC	94.8% 66.2% 70.7% 70.8%	80.1% 84.4% 83.5% 85.2%		95.6% 96.4% 99.2%	0.2 0.2 0.2	52.9% 64.2% 66.0%	96.0% 93.6% 98.6%	100.0% 93.8% 100.0%
16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT	7/23 7/30 8/6 8/13 8/20	CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC	94.8% 66.2% 70.7% 70.8% 74.7%	80.1% 84.4% 83.5% 85.2% 83.9%		95.6% 96.4% 99.2% 95.8%	0.2 0.2 0.2 0.1	52.9% 64.2% 66.0% 69.0%	96.0% 93.6% 98.6% 88.8%	100.0% 93.8% 100.0% 96.9%
16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT	7/23 7/30 8/6 8/13 8/20 8/27	CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC CHEYENNE P&DC	94.8% 66.2% 70.7% 70.8%	80.1% 84.4% 83.5% 85.2%		95.6% 96.4% 99.2%	0.2 0.2 0.2	52.9% 64.2% 66.0%	96.0% 93.6% 98.6%	100.0% 93.8% 100.0%

rev 04/2/2008

Last Saved: February 16, 2012

Losing Facility Name and Type: Rawlins WY CSMPC Current 3D ZIP Code(s): 823 Miles to Gaining Facility: 153.8

Gaining Facility Name and Type: Cheyenne WY P&DC Current 3D ZIP Code(s): 820



Package Page 8

## **Service Standard Impacts**

Last Saved: February 16, 2012

### Losing Facility: Rawlins WY CSMPC

Losing Facility 3D ZIP Code(s): 823

Gaining Facility 3D ZIP Code(s): 820

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				PRI		PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
		FCM						'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Rawlins WY CSMPC Last Saved: February 16, 2012

Stakeholder Notification Page 1 t: Start of Study

AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$0.00
12	\$0.00	42	\$35.72
13	\$0.00	43	\$36.60
14	\$0.00	44	\$0.00
15	\$0.00	45	\$36.36
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$48.95

Gaining Facility: Cheyenne WY P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$41.30	41	\$0.00
12	\$46.89	42	\$0.00
13	\$39.93	43	\$41.90
14	\$39.28	44	<b>\$4.</b> 59
15	\$0.00	45	\$45.06
16	\$0.00	46	\$0.00
17	\$42.12	47	\$0.00
18	\$35.62	48	\$46.71

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)			Numbers	Looning	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	50.0%					\$78,620	1	030						\$84,774
В	50.0%						1	481						\$69,999
076	50.0%					\$64,492	1	060						\$50,353
В	50.0%						1	811						\$8,389
241	50.0%					\$179,787	1	015						\$96,810
079						\$37,407		079						\$0
637						\$2,750		637						\$0
769						\$0		769						\$0
						-		002						\$88,222
								009						\$0
								010						\$62,931
								014						\$0
								015dup						
								016						\$15
								017						\$5,466
								020						\$93,149
								021						\$676
								022						\$0
								030dup						
								035						\$87,575
								040						\$58
								043						\$102,300
								044						\$0
								060dup						
								066						\$0
								067						\$0
								070						\$6,103
								073						\$79,981
								074						\$41,177
								083						\$2,294
								087						\$392
								088						\$1,225
								089						\$8,927
								091						\$4,156
								092						\$4,268
								093						\$4,043
<b>—</b>								094						\$795
								095						\$1,547
<b>—</b>								096						\$736
<b>—</b>								097						\$3,253
				1	1									40,200

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity (TPH or NATPH)	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
098						\$3,227
099						\$3,697
180						\$546,562
181						\$203,441
185						\$254,928
210						\$316,004
229						\$87,851
230						\$93,555
231						\$343,460
232						\$9,868
233						\$10,742
234						\$149
240						\$111,181
271						\$4,679
281						\$41,836
321						\$224,722
324						\$19,450
340						\$13
441						\$31
481dup						
549						\$38,528
560						\$23,628
561						\$17,689
565						\$2,652
585						\$45,177
607						\$5,468
612						\$1,454
618						\$119,604
620						\$142
630						\$67
811dup						
813						\$307,835
816						\$196,068
817						\$359
891						\$11,079
893 895						\$494,516
						\$5,236
896 918						\$11,926
918 919						\$538,686
313						\$59,993
L						
<b>—</b>						
<b>—</b>						
L						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
	1		1	1	1	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain Impact to Lose	0	8,730,994 0	8,822 0	990 No Calc	\$322,899 \$0
Tatal	Total Impact	0	8,730,994	8,822	No Calc 990	\$322,899
Totals	Non-impacted	0	1,816,111	1,099	1,653	\$40,157
	A11	0	10 547 405	0.004	1 000	\$262.0EC
	All	0	10,547,105	9,921	1,063	\$363,056

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to A	MP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	566,174
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$5,428,173 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	27,406,153	37,678,257	7,612	4,950	\$310,324
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	27,406,153	37,678,257	7,612	4,950	\$310,324
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	148,107,798	408,806,161	113,894	3,589	\$4,754,793
	All	175,513,951	446,484,418	121,506	3,675	\$5,065,117

	Impact to Gain	27,406,153	46,409,251	16,434	2,824	\$633,223
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	27,406,153	46,409,251	16,434	2,824	\$633,223
Totals	Non-impacted	0	1,816,111	1,099	1,653	\$40,157
	Gain Only	148,107,798	408,806,161	113,894	3,589	\$4,754,793
	All	175,513,951	457,031,523	131,427	3,477	\$5,428,173

rev 06/11/2008

#### Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility:

Rawlins WY CSMPC

Gaining Facility:

Cheyenne WY P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037				(	\$0
В					
076					\$0
B					<b>4</b> 0
241					\$89,894
079					
637					\$37,407
					\$2,750
769			0	Nia Oala	\$0
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$124,419
481					\$91,588
060					\$83,162
811					\$97,088
015					\$179,358
079					\$0
637					\$0
769					\$0
002					\$88,222
009					\$0
010					\$62,931
014					\$0
015dup					\$0
016					\$15
017					\$5,466
020					\$93,149
021					\$676
022					\$0
030dup					\$0
035					\$87,575
040					\$57
043					\$100,765
044					\$0
060dup					\$0
066					\$2,574
067					\$4,824
070					\$6,012
073					\$78,781
074					\$40,560
083					\$2,294
087					\$321
088					\$0
089					\$8,927
091					\$6,712
092					\$2,937
093 094					\$5,017
094					\$319
095					\$177 \$56
096					\$3,509
097					\$3,509
098					\$3,574
180					\$546,562
180					\$203,441
181					
210					\$254,928
210					\$316,004 \$87,851
229					\$87,851 \$93,555
230					\$93,555 \$343,460
231					<b>\$343,460</b>

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
232					\$9,868
233					\$10,742
234					\$149
240					\$111,162
271					\$4,61
281					\$42,15
321					\$221,35
324					\$19,15
340					\$1
441					\$
481dup					\$
549					\$38,52
560					\$23,62
561					\$17,68
565					\$2,65
585					\$45,17
607					\$5,46
612					\$1,45
618					\$119,98
620					\$14
630					\$6
811dup					\$
813					\$280,25
816					\$147,92
817					\$12,98
891					\$16,35
893					\$435,49
895					\$7,40
896					\$21,30
918					\$295,92
919					\$282,94
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Numbers	Volume	NATEN Volume	0	No Calc	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		
			0	No Calc			
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Moved to Gain	0	2,287,580	2,456	931	\$89,894		
Impact to Lose	0	0	0	No Calc	\$0		
Total Impact	0	2,287,580	2,456	931	\$89,894		
Non Impacted	0	1,816,111	1,099	1,653	\$40,157		
		.,010,111	.,	1,000	<i>ψ</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
All	0	4,103,691	3,555	1,154	\$130,051		

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Impact to Gain	27,406,153	44,121,671	13,831	3,190	\$575,61
Moved to Lose	0	0	0	No Calc	\$
Total Impact	27,406,153	44,121,671	13,831	3,190	\$575,61
Non Impacted	0	0	0	No Calc	\$
Gain Only	148,107,798	408,806,161	111,057	3,681	\$4,630,60
All	175,513,951	452,927,832	124,888	3,627	\$5,206,22

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
•				-								
Totals	0	0	0	No Calc	\$0							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
Totals	0	0	0	No Calc	\$0						

	Impact to Gain	27,406,153	46,409,251	16,287	2,849	\$665,508
otals	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	27,406,153	46,409,251	16,287	2,849	\$665,508
je j	Non-impacted	0	1,816,111	1,099	1,653	\$40,157
	Gain Only	148,107,798	408,806,161	111,057	3,681	\$4,630,607
dm	Tot Before Adj	175,513,951	457,031,523	128,443	3,558	\$5,336,272
S	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	175,513,951	457,031,523	128,443	3,558	\$5,336,272
	Comb Current	175,513,951	457,031,523	131,427	3,477	\$5,428,173
Cost	Proposed	175,513,951	457,031,523	128,443	3,558	\$5,336,272
Impact	Change	0	0	(2,984)		(\$91,902)
	Change %	0.0%	0.0%	-2.3%		-1.7%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$5,428,173 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$5,336,272 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$32,906) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$91,902 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								-										
Losir	ng Facility:	Rawlins W	Y CSMPC			Gainir	ng Facility:	Cheyenne	WY P&DC	Last Saved:	February 1		ate Range of Data:		<u>07/01/10</u> to	06/30/11		
			Cu	rrent Other	r Cra	aft Wo	rkhou	rs					F	Proposed (	Other Craft	Workh	nours	
		Losing	g Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747 750	50.0%			\$37,026 \$23,893	1	747 750				\$628,730 \$925,055		747 750		\$18,513 \$0		747 750		\$646,358 \$966,182
065				\$17,524	-	065				\$0		065		\$17,524		065		\$0
355				\$115,855		355				\$0		355		\$115,855		355		\$0
421				\$114		421				\$0		421		\$114		421		\$0
713				\$398,285		713				\$0		713		\$398,285		713		\$0
714				\$234,663		714				\$0		714		\$234,663		714		\$0
731 743				\$4 961 \$1,891		731 743				\$0 \$0		731 743		\$4 961 \$1,891		731 743		\$0
743				\$1,891		579				\$568		/43		\$1,891		743 579		\$0
						616				\$2,717						616		\$0 \$0 \$568 \$2,717
						624				\$232						624		\$232
						665				\$76,771						665		\$232 \$76,771
						666				\$79,398						666		\$79.398
						668				\$287,198						668		\$287,198
						673 745				\$2,495 \$149,506						673 745		\$2,495 \$149,506
						743				\$37,793						743		\$149,500 \$37,793
						751				\$174,166						751		\$174,166
						753				\$404,432						753		\$404,432
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#### Package Page 24

### Other Workhour Move Analysis

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	One-R	educing	1,800	\$60,919
I F		reasing	1,000	\$00,919
Totals				
	Ops-S	Staying	18 646	\$773 293
	All Ope	erations	20,446	\$834,212

Ops-Reducing         Ops-Reducing<					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
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Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
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Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Increasing         36,032         \$1,553,785           Ops-Staying         25 815         \$1 215 275					
Ops-Staying 25 815 \$1 215 275		Ops-Re	educing		\$0
23013 01213213	Totale				\$1,553,785
All Operations 61,847 \$2,769,059	Totals				\$1 215 275
		All Ope	erations	61,847	\$2,769,059

Current Annual Workhour Cost (\$)

> \$119 942 \$0 \$365,898

\$305,698 \$1,289 \$33,635 \$295,150 \$50,906

Ops-Red Ops-Inc Ops-Stay	478	\$18,513 \$0
Ops-Inc	0	
Ops-Stay	18 646	\$773 293
AllOps	19,124	\$791,806

Ops-Red Ops-Inc Ops-Stay	0	\$0
Ons-Inc	37 354	\$1 612 540
Ons-Stav	37,354 25 815	\$1,612,540 \$1 215 275
AllOps	63,169	\$2,827,815
AllOps	05,109	\$2,027,010

### Proposed All Supervisory Workhours

Losing Facility				
	Losing Fac	cility		
Proposed MODS Operation Number	Proposed Annual	Proposed Annual Workhour Cost (\$)		
671 705		\$80 824 \$114,656		

y worknours					
	Gaining Fa	cility			
Proposed					
MODS	Proposed Annual	Proposed Annua			
Operation	Workhours	Workhour Cost (			
Number					
671		\$119 942			
705		\$			
699		\$365,89			
701		\$1,28			
758		\$33,63			
951		\$295,15			
953	,	\$50,90			

### Current All Supervisory Workhours

		Losing	g Facility			Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Number	(%) Moved	(%) Reduction Due to EoS	Current Annual Workhours
671				\$80 824	671			í l
705				\$114,656	705			í .
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					701			r i
					758			
					951			r -
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		educing	0	\$0
Totals	Ops-Inc	creasing	0	\$0
Totals		Staying	4 272	\$195 480 \$195,480
	All Ope	erations	4,272	\$195,480

		educing	0	\$0
Totals		reasing	0	\$0
rotals		Staying	15 825	\$866 821
	All Ope	erations	15,825	\$866,821

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	4 272	\$195 480
Ops-Stay AllOps	4,272	\$195,480

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0
Ops-Stay	15 825	\$866 821
AllOps	15,825	\$866,821

**Gaining Facility** 

Current Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$102
784				\$686
		educing	0	\$0
Totals		creasing	0	\$0
Tutals	Ops-S	Staying	22	\$787
	All Ope	erations	22	\$787

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
782				\$0
784				\$0
780				\$20
781				\$7,677
783				\$46,914
		educing	0	\$0
Totals		reasing	0	\$0
rotals	Ops-S	Staying	1,387	\$54,612
	All Ope	erations	1,387	\$54,612

**Gaining Facility** 

#### Proposed Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$102
784		\$686
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	22	\$787
AllOps	22	\$787

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$0
784		\$0
780		\$20
781		\$7,677
783		\$46,914
L		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	1,387	\$54,612
AllOps	1,387	\$54,612

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

			osing	Facility			(	Gainin	ng Facility				Losing Fac	cility			Gaining Fa	cility
		Tra	insport	ation - PVS	;		Tra	anspor	tation - PVS	;			Transportation	- PVS			Transportation	- PVS
			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC		Proposed Annual Workhour Cost (\$)		LDC		Proposed Annual Workhour Cost (\$)
		L	31	0	\$0			31	0	\$0		31	0	\$0		31	0	\$0
		E	32	0	\$0		[	32	0	\$0		32	0	\$0		32	0	\$0
		E	33	0	\$0		[	33	0	\$0		33	0	\$0		33	0	\$0
		E	34	0	\$0		[	34	0	\$0		34	0	\$0		34	0	\$0
		E	93	0	\$0		[	93	0	\$0		93	0	\$0		93	0	\$0
		E	Totals	0	\$0		[	Totals	i 0	\$0		Totals	0	\$0		Totals	0	\$0
S	ubset for	-				Subset for												
Т		Ops 617, 67	79, 764 (31)	0	\$0	Trans-PVS	Ops 617, 6	379, 764 (31)	0	\$0	Ops 617,	879, 764 (31)	0	\$0	Ops 617,	679, 764 (31)	0	\$0
	Tab	Ops 76	35, 766 (34)	0	\$0	Tab	Ops 7	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0

Mai	ntenance			Maint	enance				Maintenand	e			Maintenan	се
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	C Pr	roposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Anr Workhour Cos
36 37		\$23,893 \$0		36 37		\$1,099,220 \$404,432	36 37			\$0 \$0		36 37	-	\$1,140,3 \$404,4
38 39		\$37,026 \$0		38 39	-	\$666,523 \$152,455	38 39			\$18,513 \$0		38 39	-	\$684, \$152,
93 Tota	ls 1,800	\$0 \$60,919		93 Totals	54,096	\$46,914 \$2,369,544	93 To	tals	478	\$0 \$18,513		93 Totals	55,418	\$46, \$2,428,
Supervi	sor Summary			Superviso	or Summary				Supervisor	у			Superviso	ry
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	C Pr	roposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed An Workhour Co
01 10		\$0 \$0		01 10		\$0 \$367,187	01 10			\$0 \$0		01 10	+	\$367
20 30	_	\$114,656 \$0		20 30		\$0 \$33,635	20 30			\$114,656 \$0		20 30	-	\$33
<u>35</u> 40	-	\$0 \$0		35 40		\$346,056 \$0	35 40			\$0 \$0		35 40	-	\$346
50 60	-	\$0 \$0		50 60		\$0 \$0	50 60			\$0 \$0		50 60		
70 80	-	\$0 \$80 824		70 80		\$0 \$119 942	70 80			\$0 \$80 824		70 80	+	\$119
81 88	-	\$0 \$0 \$0		81 88		\$0 \$0	81 88			\$0 \$0 \$0		81 88	+	φ113
Tota	ls 4 272			Totals	15 825	\$866 821		otals	4 272	\$195 480		Totals	15 825	\$866
					Summa	ary by Sub-	Group							
	Current -	Combined			Special Adjustme	ents - bined -		F	roposed + Spe Comb -	cial Adjustments		С	hange	
	Annual Workhours	Annual Dollars		ļ	Annual Workhours	Annual Dollars		Ar	nnual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Char
'Other Craft' Ops (note Transportation Ops (note 2	2) 0	\$0		-	0	\$0 \$0			27,566 0	\$1,219,722 \$0	0		\$0 \$0	#DIV/0!
Maintenance Ops (note : Supervisory Op		\$1,062,301		-	0	\$0			55,896 20,097	\$2,446,812 \$1,062,301	0	0.0%	\$16,349 \$0	
Supv/Craft Joint Ops (note - Tota		\$8,485 \$4,720,971		-	0	\$0 \$0			241 103,799	\$8,485 \$4,737,320	0	0.0%	\$0 \$16,349	
				_										
	ial Adjustments	at Losing Site			Adjustments a	t Gaining Site					nmary by Fac	-		
Propose MODS Operatio	n Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Losi	ing Facility St	Immary Proposed Annual		G	aining Facility S	Summary Proposed A
LDC Number			LDC	Number				Pro	oposed Annual Workhours	Workhour Cost (\$)			Proposed Annual Workhours	Workhour ( (\$)
							Befo	re fter	24,740 23 418	\$1,030,479 \$988 073		Before After	79,059 80 381	\$3,690 \$3 749
								Adj	0 23,418	\$988,073		AfterTot	0 80,381	\$3,749
								FOL		φ <del>3</del> 00,013			00,381	
							Chan		(1,322)	(\$42,406)		Change	1,322	
							Chan % Di		(1,322) -5.3%	(\$42,406) -4.1%			1,322 1.7%	
												Change % Diff		
Total Ac	jj 0	\$0		Total Adj	0	\$0						Change % Diff Before	1.7% Combined Sur 103,799	mmary \$4,720
S: Ops going to Trans-PVS' & 'M		\$0		Total Adj	0	\$0						Change % Diff	1.7% Combined Sur 103,799 103,799	\$4,720 \$4,737

4) less Ops going to Maintenance' Tabs

## **Staffing - Management**

Last Saved: February 16, 2012

	Losing Facility: Raw	lins WY CSN	1PC				
	Data Extraction Date:	10/12/11		Finance	Number:	577	486
		Manager	nent Po	sitions			
	(1)	managen				(5)	(6)
			(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)
Line			Level	Staffing	On-Rolls	Staffing	Difference
	POSTMASTER		EAS-20	1	1	1	0
2	SUPV CUSTOMER SERVICES		EAS-17	1	1	1	0
3							
4 5							
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Totals	2	2	2	0

Gaining Facility: Cheyenne WY P&DC

Data Extraction Date: 10/12/11

Finance Number: 571673

	(12) (13) (14) (15) (16) (17)													
	(12)	(13)	(14)	(15)	(16)	(17)								
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference								
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0								
2	MGR MAINTENANCE	EAS-21	1	0	1	1								
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0								
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	3	0								
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	2	0								
6	NETWORKS SPECIALIST	EAS-16	1	1	1	0								
7														
8														
9														
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		Total	11	9	10	1
	Retirement Eligibles:	6		Р	osition Loss:	(1)

## Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Rawlins WY 0	CSMPC		Fin	ance Number:	577486			
Data E	xtraction Date:	10/1	3/11		_				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	<sup>(5)</sup> Total Proposed	(6) Difference			
Function 1 - Clerk	0	0	0		0	0			
Function 4 - Clerk	0	1	5	6	6	0			
Function 1 - Mail Handler	0	0	0		0	0			
Function 4 - Mail Handler	0	0	0		0	0			
Function 1 & 4 Sub-Total	0	1	5	6	6	0			
Function 3A - Vehicle Service	0	0	0		0	0			
Function 3B - Maintenance	0	0	1	1	1	0			
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0			
Other Functions	0	0	6	6	6 6 13 13				
Total	0	1	12	13	13	0			
Retirement Eligibles:									
Gaining Facility:	Cheyenne W			Fin	ance Number: -	571673			
Data E	xtraction Date:	09/1	9/11						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
Function 1 - Clerk	4	0	34	38	37	(1)			
Function 1 - Mail Handler	3	3	27	33	33	0			
Function 1 Sub-Total	7	3	61	71	70	(1)			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	0	29	29	29	0			
Functions 67-69 - Lmtd/Rehab/WC		0	0						
Other Functions	0	0	3	3	3	0			
Total	7	3	93	103	102	(1)			
Retirement Eligibles: Total Craft	28 Position Loss:	1	(This number car	ried forward to the	e Executive Sumn	nary)			
(13) Notes:									
						rev 11/05/2008			

## Maintenance

Last Saved: February 16, 2012

Gaining Facility: Cheyenne WY P&DC



Losing Facility: Rawlins WY CSMPC

### **Transportation - PVS**

Last Saved: February 16, 2012

Losing Facility:	Rawlins WY C	SMPC	
Finance Number:	577486		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	<b>\$</b> 0	<b>\$</b> 0	<mark>\$</mark> 0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

**\$**0

(7) Notes:

Gaining Facility: Cheyenne WY P&DC Finance Number: 571673

	(4)	(5) Dramond	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	<mark>\$</mark> 0

### **PVS Transportation Savings (Gaining Facility):**

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

## **Transportation - HCR**

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC

## Gaining Facility: Cheyenne WY P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 18:00

CET for OGP: 18:00

Date of HCR Data File:

CT for Outbound Dock: 18:50

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed Cost per
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			•
	, v			¥			82610	150.336	\$222,196	\$1.48			
							82036	150,336 387,530	\$678,354	\$1.48 \$1.75			
									+				

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 0	Moving to Gain (-) 0	Other Changes (+/-) 0	Trips from Gaining 0	Propose	d Result 0	Proposed Trip Impacts	Current Gaining 31,284	Moving to Lose (-)	(+/-)	Trips from Losing 0	Propose	d Result 31,284

HCR Annual Savings (Losing Facility): \$0

Total HCR Transportation Savings: \$463,162

HCR Annual Savings (Gaining Facility): \$463,162

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary* as *Transportation Savings* )

rev 11/05/2008

#### **Distribution Changes**

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC
Type of Distribution to Consolidate Orig & Dest

DMM L011
X \_\_\_\_\_DMM L201

DMM L601

DMM L602

DMM L603

DMM L604

DMM L605 DMM L606

DMM L607

DMM L801

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Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate

D 823 CF 820 To:			
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
D	823	RAWLINS WY 823	
CF	820	CHEYENNE WY 820	
DMM Labeling List L005 - 3-Digi From: Action Code* Column A - 3-Digit ZIP C D 823 CF 820 To: Action Code* Column A - 3-Digit ZIP C	<u>.</u>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
СТ	609-693. 820-823	CHEYENNE WY 820	

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

an "X" to the left of the list.

DMM L001

DMM L004

DMM L005

DMM L006

DMM L007

DMM L008 DMM L009

DMM L010

X DMM L002 DMM L003

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	abeling List L201 - Periodica		
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	823	500-516, 520-528, 530-532, 534, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693, 800- 816, 820-831, 840-847, 856, 857, 865, 870-875, 877-884, 898	OMX RAWLINS WY 823
			Column C - Label to
		500-516, 520-528, 530-532, 534, 549, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693,	
CF	820	800-816, 820-834, 836, 837, 840-847, 856, 857, 865, 870-875, 877-884, 898, 900-904, 979	OMX CHEYENNE WY 820
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Code	Column A - Entry ZIP Codes	500-516, 520-528, 530-532, 534, 549, 590-608, 612, 620, 622-631, 633-639, 680, 681, 683-693,	Column C - Laber to
СТ	609-693, 820-823	800-816, 820-834, 836, 837, 840-847, 856, 857, 865, 870-875, 877-884, 898, 900-904, 979	OMX CHEYENNE WY 820
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Code	Coldmin A - Entry Zir Codes		
	1		
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		• • • • • • • • • • • • • • • • • • •	

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report														
	Month	Losing/Gaining	NASS	Facility Name	Total	No-Show		Late Arrival		Open		Closed		Unschd	
		Code Code		-	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count	
	Aug	Losing Facility	823	Rawlins CSMPC	2	2	100%	0	0%	0	0%	0	0%	0	
	Sept	pt Losing Facility 823		Rawlins CSMPC	2	2	100%	0	0%	0	0%	0	0%	0	
	Aug	Gaining Facility	820	Cheyenne P&DC	168	50	30%	30	18%	0	0%	118	70%	0	
	Sept	Gaining Facility	820	Cheyenne P&DC	171	63	37%	31	18%	0	0%	108	63%	2	

(5) Notes

rev 5/14/2009

#### MPE Inventory

Last Saved: February 16, 2012 Gaining Facility: Cheyenne WY P&DC

Losing Facility: Rawlins WY CSMPC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS		0	0	AFCS	1	2	1	1	\$25,134
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL		0	0	AFSM - ALL	1	1	0	0	
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS	1	0	(1)	(1)	
CSBCS		0	0	CSBCS		0	0	0	
DBCS		0	0	DBCS	2	1	(1)	(1)	
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS		0	0	DIOSS		2	2	2	
FSS		0	0	FSS		0	0	0	
SPBS		0	0	SPBS		0	0	0	
UFSM		0	0	UFSM		0	0	0	
FC / MICRO MARK		0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	LCTS / LCUS	1	1	0	0	
LIPS		0	0	LIPS		0	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV		0	0	PIV		0	0	0	
LCREM		0	0	LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$25,134

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC

5-Digit ZIP Code: 82301

Data Extraction Date: 10/18/11

3-Digit ZIP Coo	le: 823	3-Digit ZIP Cod	e:	3-Digit ZIP Co	de:	3-Digit ZIP Code	e:
Current		Current		Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
0	19						
16	6						
9	0						
25	25	0	0	0	0	0	0
	Curr Mon Fri. 0 16 9	Current           Mon Fri.         Sat.           0         19           16         6           9         0	Current         Current           Mon Fri.         Sat.         Mon Fri.           0         19         16           16         6         9	Current         Current           Mon Fri.         Sat.         Mon Fri.         Sat.           0         19         16         6           9         0         0         10	Current         Current         Current         Current           Mon Fri.         Sat.         Mon Fri.         Sat.         Mon Fri.           0         19         16         6         19           16         6         19         10         10           9         0         10         10         10	Current         Current         Current           Mon Fri.         Sat.         Mon Fri.         Sat.           0         19         16         6           9         0         10         10	Current         Current         Current         Current         Current         Current           Mon Fri.         Sat.         Mon Fri.

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2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
m.	Gov Q3 2011	76.5%
	Gov Q2 2011	74.7%
	Gov Q1 2011	73.1%
	Gov Q4 2010	86.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	Proposed		
	Start	End	Start	End		
Monday	8:00	17:00	8:00	17:00		
Tuesday	8:00	17:00	8:00	17:00		
Wednesday	8:00	17:00	8:00	17:00		
Thursday	8:00	17:00	8:00	17:00		
Friday	8:00	17:00	8:00	17:00		
Saturday	9:00	12:00	9:00	12:00		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	8:00	1:00	8:00	1:00	
Tuesday	8:00	1:00	8:00	1:00	
Wednesday	8:00	1:00	8:00	1:00	
Thursday	8:00	1:00	8:00	1:00	
Friday	8:00	1:00	8:00	1:00	
Saturday					

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: Cheyenne WY P&DC

9. What postmark will be printed on collection mail?

Line 1\_\_\_\_\_

Line 2

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Rawlins WY CSMPC	
Space E	valuation
Street Áddress:	Rawlins WY CSMPC 106 5th St Rawlins, WY 82301
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
<ol> <li>Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:</li> </ol>	21758
4. Planned use for acquired space from approved AMP	
5. Facility Costs Enter any projected one-time facility costs:	(This number shown below under One-Time Costs section.
6. Savings Information	
Space Savings (\$): _	(This number carried forward to the Executive Summary)
7. Notes	
One-Tin	ne Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$25,134
Facility Costs: (from above)	\$0
Total One-Time Costs:	\$25,134 (This number carried forward to <i>Executive Summary</i> )
Remote Encoding C	Center Cost per 1000

Losing Facility: Rawlins WY CSMPC

Gaining Facility: Cheyenne WY P&DC