# ---- AMP Data Entry Page -----

# 1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address: City:	Minot ND CSMPC	MODS/BPI Office
State:	ND	
5D Facility ZIP Code:	58701	
District:	Dakotas	
Area:	Western	
Finance Number:	376288	
Current 3D ZIP Code(s):	587, 588	
Miles to Gaining Facility:	112	
EXFC office:	Yes	
Plant Manager:	Shelly Hanson	
Senior Plant Manager:	Rickie Kunzweiler	
District Manager:	John DiPeri	
Facility Type after AMP:	Post Office	

## 2. Gaining Facility Information

Facility Name & Type:	Bismarck ND P&DF
Street Address:	2220 E Bismarck Expy RM 212
City:	Bismarck
State:	ND
5D Facility ZIP Code:	58504
District:	Dakotas
Area:	Western
Finance Number:	370950
Current 3D ZIP Code(s):	585 586
EXFC office:	Yes
Plant Manager:	Brian White
Senior Plant Manager:	Rickie Kunzweiler
District Manager:	John DiPeri

3. Background Information

Start of Study:	9/15/2011					
Date Range of Data:	Jul-01-2010 :	Jun-30-2011				
Processing Days per Year:	310					
Bargaining Unit Hours per Year:	1,745					
EAS Hours per Year:	1,822					
•	DAR Factors/Cost of Borrowing/ / Facility Start-up Costs Update	June 16, 2011				
Date & Time	Date & Time this workbook was last saved:					

4. Other Information

Area Vice President:Sylvester BlackVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve MurrayHQ AMP Coordinator:Kathy S Peterson

rev 10/10/2011

# **Approval Signatures**

Losing Facility Name and Type:	Minot ND CSMPC
Street Address:	117 5th Ave SW
	Minot
State:	
Facility ZIP Code:	58701
Finance Number:	376288
Current 3D ZIP Code(s):	
Type of Distribution to Consolidate:	Orig & Dest
Gaining Facility Name and Type:	Bismarck ND P&DF
Gaining Facility Name and Type: Street Address:	Bismarck ND P&DF 2220 E Bismarck Expy RM 212
Street Address:	2220 E Bismarck Expy RM 212
Street Address:	2220 E Bismarck Expy RM 212 Bismarck Bismarck
Street Address: City: State:	2220 E Bismarck Expy RM 212 Bismarck ND
Street Address: City:	2220 E Bismarck Expy RM 212 Bismarck ND 58504

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ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

		rev 12/31/2008
Comments:		
Printed Name	Signature	Date
Vice President, Network Operations: David E. Williams	Th	2/20/12
		/ /
HEADQUARTERS:	Approved: Disapproved:	
Implementation Date:		
Printed Name	Signature	Date
Area Vice President: Sylvester Black	laser	1/31/12
AREA OFFICE:	00	
Printed Name	Sīgnatūre	Late
John DiPeri	by tillet	
Printed Name District Manager:	Signature	Date
Rickie Kunzweiler	-ticket	12-1-11
Printed Name Senior Plant Manager:	Signature	Date
Brian White	Blan Wither	11-30-2011
GAINING FACILITY: Plant Manager:	Di unitil	
Printed Name	Signature	Date
District Manager: John DiPeri	by Killiet	12-1-14
Printed Name	Signather	- Date
Rickie Kunzweiler	Kukuku	12-1-11
Printed Name Senior Plant Manager:	Signatòre	Uate"
Michelle Hanson	phille Hanson	11/29/2011
LOSING FACILITY: Postmaster or Plant Manager:		

# **Executive Summary**

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC Street Address: 117 5th Ave SW City, State: Minot, ND Current 3D ZIP Code(s): 587, 588 Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 112

Gaining Facility Name and Type: Bismarck ND P&DF Current 3D ZIP Code(s): 585 586

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings =	\$418,714	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	(\$10)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$202,143	from Other Curr vs Prop
Transportation Savings =	\$2,053,968	from Transportation (HCR and PVS)
Maintenance Savings =	\$116,424	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings <sub>=</sub>	\$2,791,238	
-		
Total One-Time Costs =	\$662,717	from Space Evaluation and Other Costs
Total First Year Savings <sub>=</sub>	\$2,128,521	
Staffing Positions		
Craft Position Loss =	8	from Staffing - Craft
PCES/EAS Position Loss =	1	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) $=$	226,718	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = $\frac{1}{2}$	394,136	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	34,512	(= Total TPH / Operating Days)

## **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 19, 2012 Losing Facility Name and Type: Minot ND CSMPC Current 3D ZIP Code(s): 587, 588 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Bismarck ND P&DF Current 3D ZIP Code(s): 585 586

## AREA MAIL PROCESSING (AMP)

Minot Customer Service Mail Processing Center, Minot, ND 58701

Bismarck Processing and Distribution Facility, Bismarck, ND 58504

## BACKGROUND

The Dakotas Performance Cluster with the assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Minot Customer Service Mail Processing Center (CSMPC) Minot, ND (58701, (SCFs 587 and 588)) to the Bismarck Processing and Distribution Facility (P&DF) Bismarck, ND (58504-9997).

## FACILITY DESCRIPTIONS

The Bismarck Processing and Distribution Facility (P&DF), located at 2220 E Bismarck Expressway, Bismarck ND, 58504-9997 is a USPS-owned facility containing 80,959 sq. ft. interior space. The Bismarck P&DF currently processes all incoming and outgoing mail for SCFs 585 and 586. The Bismarck P&DF shares space with city, rural and HCR routes engaged in delivery operations for the city of Bismarck and the 585/586 SCFs. Effective December 5<sup>th</sup>, 2011, Bismarck will adopt the originating and destinating mail flows for Mobridge, SD city and SCF 576.

The Minot ND Post Office, located at 117 5<sup>th</sup> Ave SW; Minot, ND 58701-9998, is a USPS-owned facility which serves SCFs 587 and 588. The existing 48,060 gross square-foot building is shared with retail and delivery for the city of Minot. The Minot Post Office currently processes all outgoing mail for SCF 587 and 588 AOs and incoming mail for SCF 587. Minot also provides sequenced processing of automatable letters for Williston city (58801) and SCF 588.

The road distance between the Minot CSMPC and the Bismarck P&DF is nominally 113 miles.

#### **DISTRIBUTION CONCEPT**

It is proposed to move all originating and destinating mail processing operations from the Minot CSMPC (servicing SCFs 587 and 588) to the Bismarck ND P&DF. All automated and manual processing of letters and flats, to the finest depth of secondary sort will be performed at the Bismarck P&DF.

Standard and Periodical Bundles and parcels, currently processed manually in Minot, ND will be processed at the Bismarck P&DF utilizing an existing LIPS platform augmented by manual processes.

#### 1. 587/588 Originating Mail

- a. Registered Mail
  - 587/588 will hub in Minot then processed at the Bismarck P&DF
- b. First Class Letters
  - Processed at the Bismarck P&DF
- c. First Class Flats
  - Processed at the Bismarck P&DF
- d. Periodicals
  - Processed at the Bismarck P&DF
  - Local News (5D bundles) will be distributed at the remaining facility
- e. STD Letters
  - Local turn around processed at the Bismarck P&DF
- f. STD Flats
  - Processed at the Bismarck P&DF
- g. Mixed AADC/ADC STD Letters
  - Processed at the Bismarck P&DF
- h. Mixed ADC Periodical Flats
  - OMX processed at the Bismarck P&DF
- i. Package Services and Flat & Letter Pallets
  - Tier 1 is processed at the St Paul NDC
  - Tier 2 is processed at the St Paul NDC

#### 1. 587/588 Destinating Mail

- A Registered Mail
  - Processed at Bismarck P&DF
- a. First Class Letters
  - Processed at the Bismarck P&DF to the current DPS/CR/5D depth of sort
- b. First Class Flats
  - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- c. Periodicals
  - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- d. STD Letters
  - Processed at the Bismarck P&DF to the current DPS/CR/5D depth of sort
- e. STD Flats
  - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- f. Presort Bundles: STD & Periodical
  - Processed at the Bismarck P&DF, sorted to 5D
- g. Sacks
  - Open and sorted at the Bismarck P&DF to 5D

Registered Mail – will be received (SCF 587 and 588) at Minot and Williston MPO per accountability requirements and consolidated for transportation to the Bismarck P&DC for disposition.

#### AUTOMATION AND MAIL HANDLING SYSTEMS

Bismarck P&DF proposes to add (1) DIOSS and (1) AFSM-100 to support the additional mail volume and processing operations.

#### TRANSPORTATION SUMMARY

To gain efficiencies inherent in maintaining a "centralized" administrative location (owned facilities) for SCF HCR operations, it is proposed that the Minot and Williston Main Post Office (MPO) facilities will be designated "hub and spoke" (H./S) offices for SCF 587 and SCF 588 respectively. Incoming mail for Minot and Williston city and SCFs 587 and 588 will be processed to the HCR route at the Bismarck P&DF. All HCR routes serving SCF 587 and 588 AOs will maintain their current schedules with minimum disruption to SCF/AO operations. Existing HCRs between Minot and Williston will remain with minimal schedule changes. Clerk labor resources at the Minot and Williston MPOs will administer and distribute the mail to the designated HCR routes for timely dispatch in accordance with the proposed schedule. HCR runs will return on cycle to the designated H/S offices to consolidate outgoing/collection mail for transportation to the Bismarck P&DF for subsequent processing.

Williston (SCF 588) and Minot (SCF 587) currently participate in a "weekend" AMP to the Bismarck P&DC; the proposed AMP process will mirror the "weekend" AMP process. Two (2) HCR routes (Williston, ND to Wolf Point, MT (59211)) and (Minot, ND to Devils Lake, ND (58711)) will be terminated as no longer required to maintain pre-AMP service standards.

The Network Optimization concept will significantly change the mail flow inbound and outbound at the Bismarck ND P&DF. Mail destined for Bismarck and Minot at the ADC and AADC level, that was previously received and processed in Fargo, ND will now flow directly to Bismarck. This will effect inbound and outbound transportation to Fargo P&DF, Fargo, ND, the FedEx Terminal Handling Service (THS) in Grand Forks, ND, and the servicing Network Distribution Center (NDC) in St. Paul, MN.

## CUSTOMER SERVICE

The Minot CSMPC will be retained as the Minot Post Office (MPO) (Finance No. 376288). No changes to the retail operations/hours are anticipated. The location and availability times for Minot city post office box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. No delivery/collection modifications are anticipated to SCF 587/588 AOs. A specific allowance for the resource/staffing necessary to perform the H/S dispatch activities and the sorting of NMO's was accounted for the in (residual) craft staffing for the losing site (Minot). Williston MPO currently operates as a H/S location/administrative office for the SCF 588 HCRs and no additional CS staffing/resources are required pursuant to this AMP proposal. No substantial changes to incoming and or destinating HCR schedules are projected for Williston/SCF 588.

The resources necessary to perform the CS functions assigned to this unit are provided for in the Minot city operations existing staffing and operations budget. The remaining H/S operations proposed staffing and funding provided for in the study will be transferred to each unit's responsibility with implementation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

#### FINANCIAL SUMMARY

Financial Summary:

Total First year Savings	<u>\$ 2,128,521</u>

Total Annual Savings \$ 2,791,238

#### EMPLOYEE IMPACTS

Current projections indicate a reduction of eight (8) craft employees and of one (1) Management employee.

Management and Craft Staffing Impacts											
		Minot CSMP			Bismarck P&DF						
	Total Curren	Total	Diff	Total Curren	Total	Diff	Net Diff				
	On-Rolls	Proposed		On-Rolls	Proposed						
Craft <sup>1</sup>	87	62	(25)	57	74	17	8)				
Management	6	4	(2)	4	5	1	(				

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio										
		Current	Proposed							
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1						
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)						
Minot CSMPC	1 : 33	1 : 33	#DIV/0!	#DIV/0!						
Bismarck P&DF	1 : 21	1 : 21	1:28	1:28						

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

# 24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC Current 3D ZIP Code(s): 587, 588 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Bismarck ND P&DF Current 3D ZIP Code(s): 585 586

24 Hour Indicator Report         80%         10	i			Current 3D ZIP Code(s)								
It-Apri SAT         Vite			2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
16:Acp [SAT:     4/16 MINOT PO     100.0%     100.0%     47.4.LUEI     100.0%     95.8%     76.2%       30:Acp [SAT:     4/23 MINOT PO     100.0%<	Weekly Trends Beginning Day			Facility	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source= EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0300 Data Source = EDW TIMES
22-Apr SAT       4/23 MINOT PO       100.0%       190.0%       197.4LUEI       100.0%       97.4%       63.3%         7-May SAT       6/7 MINOT PO       100.0%       100.0%       197.4LUEI       100.0%       91.4%       63.3%         7-May SAT       6/7 MINOT PO       100.0%       100.0%       177.4LUEI       100.0%       91.4%       63.6%       62.4%         21-May SAT       5/1 MINOT PO       100.0%       100.0%       177.4LUEI       100.0%       97.4%       80.3%         14-May SAT       5/1 MINOT PO       100.0%       100.0%       177.4LUEI       100.0%       97.4%       80.3%         14-Jan SAT       6/1 MINOT PO       100.0%       100.0%       177.4LUEI       100.0%       87.4%       83.3%         15-Jun SAT       6/1 MINOT PO       100.0%       100.0%       177.4LUEI       100.0%       87.4%       83.3%         25-Jul SAT       6/18 MINOT PO       100.0%       100.0%       177.4LUEI       100.0%       88.3%       82.4%         15-Jul SAT       7/2 MINOT PO       100.0%       100.0%       177.4LUEI       100.0%       88.3%       82.4%         15-Jul SAT       7/2 MINOT PO       100.0%       100.0%       100.0%       177.6MINOT PO												
30-Apr SAT       4/30 MINOT PO       100.0%       190.0%       #/VALUEI       100.0%       91.4%       5533       33.5%         14-May SAT       5/71 MINOT PO       100.0%       100.0%       #/VALUEI       100.0%       92.5%       82.5%       53.5%         14-May SAT       5/21 MINOT PO       100.0%       100.0%       #/VALUEI       100.0%       92.7%       82.4%         28-May SAT       5/21 MINOT PO       100.0%       100.0%       #/VALUEI       100.0%       97.4%       82.4%         14-Jun SAT       5/21 MINOT PO       100.0%       100.0%       #/VALUEI       100.0%       97.4%       82.4%         125-Jun SAT       6/23 MINOT PO       100.0%       100.0%       #/VALUEI       100.0%       80.3%       82.4%         25-Jun SAT       6/23 MINOT PO       100.0%       100.0%       #/VALUEI       100.0%       80.3%       82.4%       82.3%       82.3%       82.4%       82.3%       82.4%       82.3%       82.4%       82.3%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4%       82.4												
7-May [SAT     57/1 MINOT PO     100.0%     190.0%     #VALUEI     100.0%     91.4%     93.5%     62.4%       21-May [SAT     5721 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     93.5%     62.4%       21-May [SAT     5221 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     97.3%     61.0%       21-May [SAT     5221 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     27.4%     22.4%       11-Jun [SAT     674 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     27.4%     22.4%       23-Jul [SAT     674 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     88.8%     28.8%       23-Jul [SAT     772 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     88.8%     28.9%       2-Jul [SAT     778 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     88.3%     28.9%       2-Jul [SAT     778 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     88.3%     28.9%       2-Jul [SAT     778 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     28.9%       2-Jul [SAT     778 MINOT PO     100.0%     100.0%     #VALUEI     100.0%     81.3%       2-Jul [SAT <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>#VALUE!</td> <td></td> <td></td> <td></td>									#VALUE!			
14-May SAT       574       MINOT PO       100 0%       100 0%       #VALUEI       100 0%       93.6%       62.3%         21-May SAT       522       MINOT PO       96.3%       160.0%       #VALUEI       100.0%       77.2%       62.3%         21-May SAT       522       MINOT PO       96.3%       160.0%       #VALUEI       100.0%       77.2%       62.3%         11-Jun SAT       6/4       MINOT PO       100.0%       100.0%       #VALUEI       100.0%       87.4%       81.2%         11-Jun SAT       6/18       MINOT PO       100.0%       100.0%       #VALUEI       100.0%       87.4%       81.2%         22-Jul SAT       6/18       MINOT PO       100.0%       100.0%       #VALUEI       100.0%       80.3%       20.82%       20.42%         23-Jul SAT       7/2       MINOT PO       100.0%       100.0%       #VALUEI       100.0%       80.3%       20.83%       20.42%         23-Jul SAT       7/2       MINOT PO       100.0%       100.0%       #VALUEI       100.0%       20.42%       20.43%       20.43%       20.43%       20.43%       20.43%       20.43%       20.43%       20.43%       20.43%       20.43%       20.44%       20.44%												
21-May SAT       572 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       #VALUEI       100.0%       77.0%       61.9%         28-May SAT       674 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       77.0%       61.9%         11-Jun SAT       674 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       77.0%       62.9         25-Jun SAT       674 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       68.3%       52.6         25-Jun SAT       673 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       68.3%       52.6         25-Jun SAT       776 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       50.8       58.6         16-Jul SAT       776 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       52.8       58.9%         23-Jul SAT       7730 [MINOT PO       100.0%       100.0%       #VALUEI       100.0%       52.8       58.10%         23-Jul SAT       87.6       MINOT PO       100.0%       100.0%       #VALUEI       100.0%       50.8       58.3%         24-Muy SAT       87.3       MINOT PO       100.0%       100.0%       #												52.4%
28-May SAT       572 MINOT PO       98-3%       100.0%       #VALUE       100.0%       772ALUE       100.0%       772.0%       60.0%         11-Jun SAT       6/4 MINOT PO       100.0%       100.0%       4VALUE       100.0%       67.4%       61.4%         11-Jun SAT       6/1 MINOT PO       100.0%       100.0%       4VALUE       100.0%       67.4%       61.4%         12-Jun SAT       6/2 MINOT PO       100.0%       100.0%       47.4LUE       100.0%       80.3%       22.4%         22-Jul SAT       7/2 MINOT PO       100.0%       100.0%       47.4LUE       100.0%       83.3%       22.6%         23-Jul SAT       7/2 MINOT PO       100.0%       100.0%       47.4LUE       100.0%       87.4%       81.3%         23-Jul SAT       7/2 MINOT PO       100.0%       100.0%       67.4%       87.4%       81.3%         23-Jul SAT       8/3 MINOT PO       100.0%       100.0%       100.0%       47.4LUE       100.0%       87.4%       81.3%       86.4%       82.3%       28.6%       82.3%       28.6%       81.0%       87.4%       81.0%       87.4%       81.0%       87.4%       81.0%       87.4%       81.0%       87.4%       81.0%       87.4%       81.0%									#VALUE!			61.9%
4-Juni SAT       6/4 MINOT PO       100.0%       100.0%       7/VALUEI       100.0%       87.4%       81.13%         11-Juni SAT       6/14 MINOT PO       100.0%       100.0%       100.0%       47VALUEI       100.0%       85.25.24%         12-Juni SAT       6/18 MINOT PO       100.0%       100.0%       100.0%       47VALUEI       100.0%       86.83%       82.84%         2-Juni SAT       7/2 MINOT PO       100.0%       100.0%       100.0%       47VALUEI       100.0%       86.83%       82.9%         2-Juli SAT       7/3 MINOT PO       100.0%       100.0%       100.0%       47VALUEI       100.0%       82.3%       82.9%         3-Juli SAT       7/3 MINOT PO       100.0%       100.0%       47VALUEI       100.0%       87VALUEI       100.0%       100.0%       87VALUEI<												60.0%
18-Jun SAT       67.8 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       80.6%       52.44%         2-Jun SAT       67.2 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       62.3 MINOT PO         3-Jul SAT       77.9 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       62.3 MINOT PO         16-Jul SAT       77.6 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       62.3 MINOT PO         16-Jul SAT       77.6 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       62.4 MINOT PO         13-Aug SAT       8.6 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       62.4 MINOT PO         13-Aug SAT       8.2 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       81.5%       82.8 MINOT PO         13-Aug SAT       8.2 MINOT PO       100.0%       100.0%       100.0%       #VALUE1       100.0%       81.6%       81.6%       81.6%       81.6%       81.6%       81.6%       81.6%       81.6%       81.6%       82.5%       81.6%       81.6%       81.6%       81.6%       81.6%       81.6%       82.6%       81.6%       82.6%       82.6%       82.6%       82.6%       82.6%	4-Jun	SAT	6/4	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	77.0%	26.2%
25-Jun SAT       6/25 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       66.3%       22.65%         3-Jul SAT       7/28 MINOT PO       100.0%       100.0%       #VALUE1       100.0%       62.3%       68.3%       22.65%         3-Jul SAT       7/78 MINOT PO       100.0%       #VALUE1       100.0%       62.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.3%       68.3%       23.4%       24.4%       23.4%       23.4%       24.4%       23.4%       23.4%       23.4%       23.4%       23.4%       23.4%	11-Jun	SAT	6/11	MINOT PO			100.0%		#VALUE!			
2-Jul SAT         772 MINOT PO         100.0%         100.0%         #VALUEI         100.0%         83.1%         83.2%           16-Jul SAT         778 MINOT PO         100.0%         100.0%         #VALUEI         100.0%         72.3 MINOT PO           23-Jul SAT         772 MINOT PO         100.0%         100.0%         100.0%         #VALUEI         100.0%         50.0%         #VALUEI         100.0%         50.2%         #VALUEI         100.0%         50.0%         50.0%         50.0%         50.0%         #VALUEI         100.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0%         50.0% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>												
9-Jul SAT 7/2 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 223% 6432% 23-Jul SAT 7/2 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 75,0% 6915% 6-Jug SAT 7/30 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 77,0% 6915% 6-Jug SAT 8/13 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 07,1% 6915% 6-Jug SAT 8/13 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 07,1% 6915% 6-Jug SAT 8/13 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 07,1% 6915% 6-Jug SAT 8/13 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 07,1% 6915% 6-Jug SAT 8/20 MINOT PO 1-100,0% 100,0% #VALUEI 100,0% 07,0% 81,0% 3-Sep SAT 9/2 MINOT PO 1-100,0% 100% MINOT PO 1-100,0% 100% MINOT PO 1-00,0% 07,0% 93,5% 285% 3-Sep SAT 9/3 MINOT PO 1-100,0% 100% 100% MIMION 100% 100% 87,0% 93,5% 285% 3-Sep SAT 9/3 MINOT PO 1-24 Hour Indicator Report 80% 07,0% 07,0% 100% MIMION 100% 100% 87,0% 93,5% 285% 100% 07,0% 94,0% 94,0% 100% MIMION 100% 80,0% 94,												
16-Jul SAT       7/16 MINOT PO       100.0%       #00.0%       #VALUEI       100.0%       75.0%       68136         32-Jul SAT       7/23 MINOT PO       100.0%       100.0%       #VALUEI       100.0%       72.3%       682.5%         30-Jul SAT       7/23 MINOT PO       100.0%       100.0%       #VALUEI       100.0%       67.1%       681.3%         30-Jul SAT       8/13 MINOT PO       100.0%       100.0%       #VALUEI       100.0%       68.1%       592.5%         13-Aug SAT       8/13 MINOT PO       100.0%       100.0%       #VALUEI       100.0%       68.1%       592.5%         22-Aug SAT       8/27 MINOT PO       100.0%       100.0%       #VALUEI       100.0%       69.3%       226.5%         3-Sep SAT       9/23 MINOT PO       100.0%												
23-Jul SAT       77.23 MINOT PO       100.0%       #VALUEI       100.0%       #VALUEI       100.0%       67.3%       69.1%         6-Aug SAT       78.6 MINOT PO       100.0%       #VALUEI       100.0%       #VALUEI       100.0%       67.3%       69.1%         13-Aug SAT       87.6 MINOT PO       100.0%       #VALUEI       100.0%       #VALUEI       100.0%       67.3%       69.5%         20-Aug SAT       87.6 MINOT PO       100.0%       #VALUEI       100.0%       88.1%       58.5%         27-Aug SAT       87.7 MINOT PO       98.1%       #VALUEI       100.0%       87.0%       81.0%         3-Sep SAT       97.3 MINOT PO       98.1%       100.0%       100%       1000%       87.0%       86.9%         3-Sep SAT       97.3 MINOT PO       80.1%       100.0%       100%       100%       100%       100%       100%       86.9%         3-Sep SAT       97.3 MINOT PO       98.1%       97.0%												
30-Jul SAT       7/30 MINOT PO       100.0%       #VALUEI       100.0%       #VALUEI       100.0%       67.3%       69.1%         13-Aug SAT       8/6 MINOT PO       100.0%       #VALUEI       100.0%       #VALUEI       100.0%       88.1%       67.3%       69.1%         13-Aug SAT       8/2 MINOT PO       100.0%       #VALUEI       100.0%       #VALUEI       100.0%       88.1%       67.3%       69.1%         20-Aug SAT       8/2 MINOT PO       100.0%       #VALUEI       100.0%       68.3%       87.0%       81.0%         3-Sep SAT       9/3 MINOT PO       100.0%       100%       100%       Millions       100.0%       69.3%       21.6%         3-Sep SAT       9/3 MINOT PO       100.0%       100%       100%       100%       69.3%       21.6%												
6-Aug SAT       8/6 MINOT PO       100.0%       #VALUEI       100.0%       87.4%       45.2%         13-Aug SAT       8/3 MINOT PO       100.0%       #VALUEI       100.0%       87.0%       81.0%         20-Aug SAT       8/20 MINOT PO       98.1%       #VALUEI       100.0%       87.0%       81.0%         27-Aug SAT       8/20 MINOT PO       98.1%       #VALUEI       100.0%       87.0%       82.6%         3-Sep SAT       9/3 MINOT PO       90.1%       100.0%       100.0%       100.0%       79.7%       97.1%         24 Hour Indicator Report       80%       100%       100%       100%       Millions       100.0%       90.0%       0												
13-Aug SAT       8/13 MINOT PO       100.0%       #VALUE!       100.0%       88.1%       9900%         27-Aug SAT       8/22 MINOT PO       98.1%       #VALUE!       100.0%       87.0%       85.1%						100.0%			#VALUE!		67.4%	45.2%
27-Aug         SAT         9/27         MINOT PO         98.1%         #VALUEI         100.0%         69.3%         28.6%           3-Sep         SAT         9/3         MINOT PO         100%         100%         100%         Millions         1000%         98.6%           24 Hour Indicator Report         80%         100%         100%         100%         Millions         100%         100%         86.9%           4000         97.44						100.0%					88.1%	59.5%
Set 7         8         9/3 (MINOT PO         9/0 (Minot Po)         9/0 (MinotPo)         9/0 (Minot Po) <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>												
24 Hour Indicator Report         80%         100%         86.9%           000												
Normality         Normality <t< td=""><td>3-Sep</td><td>SAT</td><td></td><td></td><td>000/</td><td></td><td>4000/</td><td>4000/</td><td></td><td></td><td></td><td></td></t<>	3-Sep	SAT			000/		4000/	4000/				
16-Apr       SAT       4/16       BISMARCK P&DF       51.2%       86.8%       83.6%       #VALUE!       100.0%       99.6%       91.7%         23-Apr       SAT       4/23       BISMARCK P&DF       50.8%       94.8%       91.7%       #VALUE!       100.0%       99.8%       98.3%         30-Apr       SAT       4/23       BISMARCK P&DF       47.3%       85.1%       80.2%       #VALUE!       100.0%       99.4%       66.7%         7-May       SAT       5/7       BISMARCK P&DF       40.1%       81.1%       75.5%       #VALUE!       100.0%       99.4%       85.0%         14-May       SAT       5/14       BISMARCK P&DF       47.0%       90.3%       94.6%       #VALUE!       100.0%       99.4%       88.3%         21-May       SAT       5/28       BISMARCK P&DF       45.5%       85.4%       90.5%       #VALUE!       100.0%       99.4%       88.3%         28-May       SAT       5/28       BISMARCK P&DF       41.0%       88.8%       96.5%       #VALUE!       100.0%       91.8%       95.0%         11-Jun       SAT       6/18       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       96.7%<	Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 070 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES
23-Apr       SAT       4/23       BISMARCK P&DF       50.8%       94.8%       91.7%       #VALUE!       100.0%       98.8%       98.3%         30-Apr       SAT       4/30       BISMARCK P&DF       47.3%       85.1%       80.2%       #VALUE!       100.0%       90.5%       66.7%         7-May       SAT       5/7       BISMARCK P&DF       47.3%       85.1%       80.2%       #VALUE!       100.0%       99.4%       85.0%         7-May       SAT       5/7       BISMARCK P&DF       47.0%       90.3%       94.6%       #VALUE!       100.0%       99.4%       85.0%         21-May       SAT       5/21       BISMARCK P&DF       47.0%       90.3%       94.6%       #VALUE!       100.0%       98.4%       88.3%         28-May       SAT       5/28       BISMARCK P&DF       41.0%       88.8%       90.5%       #VALUE!       100.0%       91.8%       95.0%         4-Jun       SAT       6/11       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       98.5%       100.0%         18-Jun SAT       6/18       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       96.7%	16 Apr	SAT			E4 09/	96.99/	92.69/		#\/ALLIEL	100.09/	00.6%	01 79/
30-Apr       SAT       4/30       BISMARCK P&DF       47.3%       85.1%       80.2%       #VALUE!       100.0%       90.5%       66.7%         7-May       SAT       5/7       BISMARCK P&DF       40.1%       81.1%       75.5%       #VALUE!       100.0%       99.4%       85.0%         14-May       SAT       5/14       BISMARCK P&DF       47.0%       90.3%       94.6%       #VALUE!       100.0%       99.4%       88.3%         21-May       SAT       5/21       BISMARCK P&DF       45.5%       85.4%       90.5%       #VALUE!       100.0%       99.4%       88.3%         28-May       SAT       5/28       BISMARCK P&DF       44.5%       81.4%       71.9%       63.7%       #VALUE!       100.0%       91.8%       93.3%         4-Jun       SAT       6/4       BISMARCK P&DF       41.0%       88.8%       96.5%       #VALUE!       100.0%       90.5%       100.0%       11.4%       81.0%       14.0%       84.9%       94.7%       #VALUE!       100.0%       96.7%       18.1%       18.5%       #VALUE!       100.0%       96.7%       96.7%       18.40%       18.5%       #VALUE!       100.0%       16.7%       92.5%       91.7%       18.5%												
7-May       SAT       5/7       BISMARCK P&DF       40.1%       81.1%       75.5%       #VALUE!       100.0%       99.4%       85.0%         14-May       SAT       5/14       BISMARCK P&DF       47.0%       90.3%       94.6%       #VALUE!       100.0%       99.1%       93.3%         21-May       SAT       5/21       BISMARCK P&DF       45.5%       85.4%       90.5%       #VALUE!       100.0%       98.4%       88.3%         28-May       SAT       5/28       BISMARCK P&DF       34.9%       71.9%       63.7%       #VALUE!       100.0%       98.4%       88.9%         4-Jun       SAT       6/4       BISMARCK P&DF       41.0%       88.8%       96.5%       #VALUE!       100.0%       91.8%       95.0%         11-Jun       SAT       6/4       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       98.5%       100.0%         18-Jun       SAT       6/18       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       96.7%         25-Jun       SAT       7/2       BISMARCK P&DF       49.4%       91.6%       94.5%       #VALUE!       100.0%       95.7%       96.7% <td></td>												
14-May       SAT       5/14       BISMARCK P&DF       47.0%       90.3%       94.6%       #VALUE!       100.0%       99.1%       93.3%         21-May       SAT       5/21       BISMARCK P&DF       45.5%       85.4%       90.5%       #VALUE!       100.0%       98.4%       88.3%         28-May       SAT       5/28       BISMARCK P&DF       34.9%       71.9%       63.7%       #VALUE!       93.1%       88.9%       84.0%         4-Jun       SAT       6/4       BISMARCK P&DF       41.0%       88.8%       96.5%       #VALUE!       100.0%       98.4%       84.0%         11-Jun       SAT       6/11       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       98.5%       100.0%         18-Jun       SAT       6/18       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       96.7%         25-Jun       SAT       6/25       BISMARCK P&DF       39.1%       84.7%       78.8%       #VALUE!       100.0%       95.7%       96.7%         2-Jul       SAT       7/2       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       89.7%       95.0% <td></td>												
28-May       SAT       5/28       BISMARCK P&DF       34.9%       71.9%       63.7%       #VALUE!       93.1%       88.9%       84.0%         4-Jun       SAT       6/4       BISMARCK P&DF       41.0%       88.8%       96.5%       #VALUE!       100.0%       91.8%       95.0%         11-Jun       SAT       6/11       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       98.5%       100.0%         18-Jun       SAT       6/18       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       97.9%       96.7%         25-Jun       SAT       6/25       BISMARCK P&DF       39.1%       84.7%       78.8%       #VALUE!       100.0%       95.9%       96.7%         2-Jul       SAT       7/2       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       89.7%       96.0%         2-Jul       SAT       7/9       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       95.9%       96.0%         2-Jul       SAT       7/16       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       93.7%	14-May	SAT		BISMARCK P&DF	47.0%	90.3%	94.6%		#VALUE!		99.1%	
4-Jun       SAT       6/4       BISMARCK P&DF       41.0%       88.8%       96.5%       #VALUE!       100.0%       91.8%       95.0%         11-Jun       SAT       6/11       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       98.5%       100.0%         18-Jun       SAT       6/18       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       97.9%       96.7%         25-Jun       SAT       6/25       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       97.9%       96.7%         2-Jul       SAT       6/25       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       97.9%       96.7%         2-Jul       SAT       7/2       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       95.9%       96.0%         9-Jul       SAT       7/9       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       89.7%       95.0%         16-Jul       SAT       7/16       BISMARCK P&DF       40.4%       91.6%       94.5%       #VALUE!       100.0%       93.3%												
11-Jun       SAT       6/11       BISMARCK P&DF       49.5%       79.0%       71.4%       #VALUE!       100.0%       98.5%       100.0%         18-Jun       SAT       6/18       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       97.9%       96.7%         25-Jun       SAT       6/25       BISMARCK P&DF       39.1%       84.7%       78.8%       #VALUE!       100.0%       97.9%       96.7%         2-Jul       SAT       6/25       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       86.7%         9-Jul       SAT       7/9       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       89.7%       96.0%         16-Jul       SAT       7/16       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       93.7%       93.3%         23-Jul       SAT       7/16       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul       SAT       7/30       BISMARCK P&DF       47.2%       88.8%       74.1%       #VALUE!       100.0%       98.4%       91.7%<			5/28	BISMARCK P&DF								
18-Jun       SAT       6/18       BISMARCK P&DF       49.4%       94.8%       94.7%       #VALUE!       100.0%       97.9%       96.7%         25-Jun       SAT       6/25       BISMARCK P&DF       39.1%       84.7%       78.8%       #VALUE!       100.0%       100.0%       86.7%         2-Jul       SAT       7/2       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       95.9%       96.0%         9-Jul       SAT       7/9       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       95.9%       95.0%         16-Jul       SAT       7/16       BISMARCK P&DF       50.3%       95.0%       95.0%       #VALUE!       100.0%       93.7%       93.3%         23-Jul       SAT       7/16       BISMARCK P&DF       50.3%       95.0%       96.0%       #VALUE!       100.0%       93.7%       93.3%         23-Jul       SAT       7/13       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul       SAT       7/30       BISMARCK P&DF       47.2%       88.8%       74.1%       #VALUE!       100.0%       98.4% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>00.070</td> <td></td> <td></td> <td></td> <td></td> <td>00.070</td>							00.070					00.070
25-Jun       SAT       6/25       BISMARCK P&DF       39.1%       84.7%       78.8%       #VALUE!       100.0%       100.0%       86.7%         2-Jul       SAT       7/2       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       95.9%       96.0%         9-Jul       SAT       7/9       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       89.7%       95.0%         16-Jul       SAT       7/16       BISMARCK P&DF       50.3%       95.0%       95.0%       #VALUE!       100.0%       93.7%       93.3%         23-Jul       SAT       7/16       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul       SAT       7/30       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul       SAT       7/30       BISMARCK P&DF       47.2%       88.8%       74.1%       #VALUE!       100.0%       98.9%       96.7%         6-Aug       SAT       8/6       BISMARCK P&DF       42.5%       90.4%       75.8%       #VALUE!       100.0%       98.4% <td></td>												
2-Jul SAT       7/2       BISMARCK P&DF       41.9%       85.9%       95.4%       #VALUE!       100.0%       95.9%       96.0%         9-Jul SAT       7/9       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       89.7%       95.0%         16-Jul SAT       7/16       BISMARCK P&DF       50.3%       95.0%       95.0%       #VALUE!       100.0%       93.7%       93.3%         23-Jul SAT       7/16       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul SAT       7/30       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul SAT       7/30       BISMARCK P&DF       47.2%       88.8%       74.1%       #VALUE!       100.0%       98.9%       96.7%         6-Aug SAT       8/6       BISMARCK P&DF       42.5%       90.4%       75.8%       #VALUE!       100.0%       98.4%       91.7%         13-Aug SAT       8/13       BISMARCK P&DF       49.6%       88.3%       70.6%       #VALUE!       100.0%       98.6%       100.0%         20-Aug SAT       8/20       BISMARCK P&DF												
9-Jul       SAT       7/9       BISMARCK P&DF       46.4%       91.6%       94.5%       #VALUE!       100.0%       89.7%       95.0%         16-Jul       SAT       7/16       BISMARCK P&DF       50.3%       95.0%       95.0%       #VALUE!       100.0%       93.7%       93.3%         23-Jul       SAT       7/23       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul       SAT       7/30       BISMARCK P&DF       47.2%       88.8%       74.1%       #VALUE!       100.0%       98.9%       96.7%         6-Aug       SAT       8/6       BISMARCK P&DF       47.2%       88.8%       74.1%       #VALUE!       100.0%       98.9%       96.7%         13-Aug       SAT       8/6       BISMARCK P&DF       49.6%       88.3%       70.6%       #VALUE!       100.0%       98.4%       91.7%         20-Aug       SAT       8/20       BISMARCK P&DF       49.6%       88.3%       70.6%       #VALUE!       100.0%       98.6%       100.0%         20-Aug       SAT       8/20       BISMARCK P&DF       43.8%       93.9%       95.0%       #VALUE!       100.0%       99.5.0%<												
16-Jul       SAT       7/16       BISMARCK P&DF       50.3%       95.0%       95.0%       #VALUE!       100.0%       93.7%       93.3%         23-Jul       SAT       7/23       BISMARCK P&DF       60.7%       93.9%       96.0%       #VALUE!       100.0%       98.9%       96.7%         30-Jul       SAT       7/30       BISMARCK P&DF       47.2%       88.8%       74.1%       #VALUE!       100.0%       97.3%       86.7%         6-Aug       SAT       8/6       BISMARCK P&DF       42.5%       90.4%       75.8%       #VALUE!       100.0%       98.4%       91.7%         13-Aug       SAT       8/13       BISMARCK P&DF       49.6%       88.3%       70.6%       #VALUE!       100.0%       98.6%       100.0%         20-Aug       SAT       8/20       BISMARCK P&DF       43.8%       93.9%       95.0%       #VALUE!       100.0%       99.9%       95.0%         27-Aug       SAT       8/27       BISMARCK P&DF       37.6%       81.0%       54.4%       #VALUE!       100.0%       92.5%       91.7%												
23-Jul         SAT         7/23         BISMARCK P&DF         60.7%         93.9%         96.0%         #VALUE!         100.0%         98.9%         96.7%           30-Jul         SAT         7/30         BISMARCK P&DF         47.2%         88.8%         74.1%         #VALUE!         100.0%         97.3%         86.7%           6-Aug         SAT         8/6         BISMARCK P&DF         42.5%         90.4%         75.8%         #VALUE!         100.0%         98.4%         91.7%           13-Aug         SAT         8/13         BISMARCK P&DF         49.6%         88.3%         70.6%         #VALUE!         100.0%         98.4%         100.0%           20-Aug         SAT         8/20         BISMARCK P&DF         43.8%         93.9%         95.0%         #VALUE!         100.0%         99.9%         95.0%           27-Aug         SAT         8/27         BISMARCK P&DF         37.6%         81.0%         54.4%         #VALUE!         100.0%         92.5%         91.7%												
30-Jul         SAT         7/30         BISMARCK P&DF         47.2%         88.8%         74.1%         #VALUE!         100.0%         97.3%         86.7%           6-Aug         SAT         8/6         BISMARCK P&DF         42.5%         90.4%         75.8%         #VALUE!         100.0%         98.4%         91.7%           13-Aug         SAT         8/13         BISMARCK P&DF         49.6%         88.3%         70.6%         #VALUE!         100.0%         98.6%         100.0%           20-Aug         SAT         8/20         BISMARCK P&DF         43.8%         93.9%         95.0%         #VALUE!         100.0%         99.9%         95.0%           27-Aug         SAT         8/27         BISMARCK P&DF         37.6%         81.0%         54.4%         #VALUE!         100.0%         92.5%         91.7%												
6-Aug         SAT         8/6         BISMARCK P&DF         42.5%         90.4%         75.8%         #VALUE!         100.0%         98.4%         91.7%           13-Aug         SAT         8/13         BISMARCK P&DF         49.6%         88.3%         70.6%         #VALUE!         100.0%         98.6%         100.0%           20-Aug         SAT         8/20         BISMARCK P&DF         43.8%         93.9%         95.0%         #VALUE!         100.0%         99.9%         95.0%           27-Aug         SAT         8/27         BISMARCK P&DF         37.6%         81.0%         54.4%         #VALUE!         100.0%         92.5%         91.7%					47.2%							
13-Aug         SAT         8/13         BISMARCK P&DF         49.6%         88.3%         70.6%         #VALUE!         100.0%         98.6%         100.0%           20-Aug         SAT         8/20         BISMARCK P&DF         43.8%         93.9%         95.0%         #VALUE!         100.0%         99.9%         95.0%           27-Aug         SAT         8/27         BISMARCK P&DF         37.6%         81.0%         54.4%         #VALUE!         100.0%         92.5%         91.7%					42.5%							
20-Aug         SAT         8/20         BISMARCK P&DF         43.8%         93.9%         95.0%         #VALUE!         100.0%         99.9%         95.0%           27-Aug         SAT         8/27         BISMARCK P&DF         37.6%         81.0%         54.4%         #VALUE!         100.0%         92.5%         91.7%			8/6	BISMARCK P&DF	42.070	30.470	10.070					
27-Aug SAT 8/27 BISMARCK P&DF 37.6% 81.0% 54.4% #VALUE! 100.0% 92.5% 91.7%	6-Aug	SAT										
	6-Aug 13-Aug	SAT SAT	8/13	BISMARCK P&DF	49.6% 43.8%	88.3%	70.6%		#VALUE!	100.0%	98.6%	100.0%
	6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT SAT SAT	8/13 8/20	BISMARCK P&DF BISMARCK P&DF	49.6% 43.8% 37.6%	88.3% 93.9% 81.0%	70.6% 95.0% 54.4%		#VALUE! #VALUE!	100.0% 100.0%	98.6% 99.9%	100.0% 95.0%

rev 04/2/2008

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC Current 3D ZIP Code(s): 587, 588 Miles to Gaining Facility: 112

Gaining Facility Name and Type: Bismarck ND P&DF Current 3D ZIP Code(s): 585 586



rev 03/20/2008

# **Service Standard Impacts**

Last Saved: January 30, 2012

## Losing Facility: Minot ND CSMPC

Losing Facility 3D ZIP Code(s): 587, 588

Gaining Facility 3D ZIP Code(s): 585 586

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				Р	'RI	PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
			FC	CM			Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Minot ND CSMPC Last Saved: January 30, 2012

Stakeholder Notification Page 1 **t:** Start of Study

AMP Event: Start of Study

## Workhour Costs - Current

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Date Range of Data

(1) (2) (3)

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$43.66	41	\$0.00
12	\$0.00	42	\$34.57
13	\$0.00	43	\$35.86
14	\$38.79	44	\$36.58
15	\$0.00	45	\$50.04
16	\$0.00	46	\$0.00
17	\$38.17	47	\$0.00
18	\$37.89	48	\$43.23

Gaining Facility: Bismarck ND P&DF

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$44.73	41	\$0.00
12	\$45.81	42	\$0.00
13	\$41.86	43	\$11.77
14	\$43.29	44	\$0.00
15	\$0.00	45	\$30.41
16	\$0.00	46	\$0.00
17	\$38.99	47	\$0.00
18	\$41.40	48	\$29.29

(4) Current	(5) Current	(6) Current	(7) Current		(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
ual TPH or	Annual	Productivity	Annual		Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
PH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing	Annual FHF		Annua	Froductivity	Workhour Costs
Volume	Torkhours	(IIII of RAILI)	\$4,309	1	002						\$37,778
			\$58,271	i	010						\$6,140
			\$37,654	i	015						\$59,590
			\$0	i	021						\$0
			\$30,728	i	030						\$63,067
			\$25,765	i	044						\$35,152
			\$38,869	i	060						\$122,434
			\$68,836	i	074						\$69,472
			\$3,853	i	110						\$115,907
			\$96	i	100						\$77,293
			\$81,118	1	110dup						
			\$749	1	120						\$6,442
			\$166,865	1	122						\$34,062
			\$61,467	1	130						\$0
			\$109,628	1	175						\$0
			\$18	1	178						\$0
			<b>\$182,977</b>	1	180						\$133,798
			\$155,974	1	200						\$0
			\$95,505	]	210						\$347,930
			\$64,858	]	231						\$233,963
			\$11,265	1	232						\$10,904
			\$14,983	1	233						\$65
			\$12	]	481						\$96,155
			\$6,455	1	481dup						
			\$199	1	482						\$0
			\$1,172	1	484						\$0
			\$121,975	1	321						\$135,533
			\$78,969	1	481dup						
			\$0	1	482dup						
			\$66,590	1	585						\$112,626
			\$1,151	]	586						\$0
			\$2,102	1	607						\$3,465
			\$1,445	1	620						\$0
			\$42	1	891						\$963
			\$381	1	892						\$0
			\$11,496	1	896						\$531
			\$6	1	898						\$0
			\$328,065	1	918						\$325,799
			\$83,350	]	919						\$192,361
			\$46,202		160						\$0

	(/	(~)	1.9	(0)	(*)	
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$4,309
010	100.0%					\$58,271
013	100.0%					\$37,654
021	100.0%					\$0
030	100.0%					\$30,728
044	100.0%					\$25,765
060	100.0%					\$38,869
074	100.0%					\$68,836
084	100.0%					\$3,853
100	100.0%					\$96
110	100.0%					\$81,118
120 122	100.0%					\$749 \$166,865
122	100.0%					\$166,865
175	65.0%					\$109,628
175	100.0%					\$109,626
180	85.0%					\$182,977
200	85.0%					\$155,974
200	85.0%					\$155,574
231	100.0%					\$64,858
232	100.0%					\$11,265
233	100.0%					\$14,983
271	100.0%					\$12
281	100.0%					\$6,455
282	100.0%					\$199
284	100.0%					\$1,172
321	100.0%					\$121,975
481	100.0%					\$78,969
482	100.0%					\$0
585	60.0%					\$66,590
586	100.0%					\$1,151
607	100.0%					\$2,102
620	100.0%					\$1,445
891	100.0%					\$42
892	100.0%					\$381
896	100.0%					\$11,496
898	100.0%					\$6
918	100.0%					\$328,065
919	100.0%					\$83,350

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Move Losir
168						\$6,259	168	
169						\$1,622	169	
241						\$13,318	241	
549						\$9,136	549	
554						\$190	554	
649						\$17,523	649	
769						\$82,713	769	
							014	
							015dup	
							016	
							017	
							020	
							022	
							035	
							066	
							067	
							118	
							229	
							235	
							240	
							256	
							257	
							261	
							266	
							271	
							281	
							282	
							284	
							324	
							340	
							448	
							560	
							612 630	
							677	
							811	
							816	
							817	
							894	
							899	
							000	
								1
								1
								1
								1
								1
								1
								1
								1
								1
								1

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
168		- Cranto	i i i i i i i i i i i i i i i i i i i	Torniouro	(11110110110111)	\$0
169						\$37,600
241						\$37,000
549						\$0
554						\$12
649						\$0
769						\$0
014						<b>\$</b> 0
015dup						
016						\$0
017						\$103,964
020						\$48,131
022						\$0
035						\$106,636
066						\$0
067						\$0
118						\$736
229						\$98,543
235						\$226,083
240						\$106
256						\$313,102
257						\$9,872
261						\$13
266						<b>\$</b> 0
271						\$18,935
281						\$3,279
282						\$13,837
284						\$11
324						\$4,760
340						\$174
448						\$1,955
560						\$111,493
612						\$1,022
630						\$396
677						\$5,854
811						
						\$0
816						\$394,126
817						\$0
894						\$82,309
899						<b>\$</b> 0
	1					
L						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			I	I		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Moved to Gain         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193	(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964	-						
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Impact to Lose         0         0         0         No Calc         \$0           Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Totals         Total Impact         71,346,759         191,169,471         48,313         3,957         \$1,917,193           Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964							
Non-impacted         1,557,660         1,557,660         4,780         326         \$176,964			-				
	Totals						
		All	72,904,419	192,727,131	53,093	3.630	\$2,094,157

Total FHP to be Transferred (Average Daily Volume) : 226,718 (This number is carried forward to AMP Worksheet Executive Summary	Total EUD to be Transferred	A (Average Deily Velume) -	226 749
	Total FHP to be Transferred		226,718 AMP Worksheet Executive Summary)
		(This number is carried forward to A	AMP Worksheet Executive Summary

Current FHP at Gaining Facility (Average Daily Volume) :	394,136
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$5,898,540 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impositio Colic	05 474 672	290,669,924	53,478	5,435	\$2,221,432
	Impact to Gain Moved to Lose	95,474,673 0	290,669,924	53,478	5,435 No Calc	\$2,221,432
	Total Impact	95,474,673	290,669,924	53,478	5,435	\$2,221,432
Totals	Non-impacted	95,474,673	290,669,924	53,478	5,435 No Calc	\$2,221,432
	Gain Only	26,707,378	55,400,592	36,983	1,498	\$1,545,340
	-					
	All	122,182,051	346,070,516	91,330	3,789	\$3,804,383

	Impact to Gain	166,821,432	481,839,395	101,791	4,734	\$4,138,625
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	166,821,432	481,839,395	101,791	4,734	\$4,138,625
Totals	Non-impacted	1,557,660	1,557,660	5,649	276	\$214,575
	Gain Only	26,707,378	55,400,592	36,983	1,498	\$1,545,340
	All	195,086,470	538,797,647	144,423	3,731	\$5,898,540

rev 06/11/2008

## Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility:

Minot ND CSMPC

Gaining Facility:

Bismarck ND P&DF

(4)	(2)	(2)	(4)	(5)	(C)	17
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed	(7 Prope
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Opera
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Num
002					\$0	00
010					\$0	01
013					\$0	01
021					\$0	02
030					\$0	03
044					\$0	04
060					\$0	06
074					\$0	07
084					\$0	11
100					\$0	10
110					\$0	1100
120					\$0	12
122					\$0	12
130					\$0	13
175					\$38,370	17
178					\$0	17
180					\$27,447	18
200					\$23,396	20
210					\$14,326	21
231					\$0	23
232					\$0	23
233					\$0	23
271					\$0	48
281					\$0	4810
282					\$0	48
284					\$0	48
321					\$0	32
481					\$0	4810
482					\$0	4820
585					\$26,636	58
586					\$0	58
607					\$0	60
620					\$0	62
891					\$0	89
892					\$0	89
896					\$0	89
898					\$0	89
918					\$0	91
919					\$0	91
160					\$46,202	16
168					\$6,259	16
169					\$1,622	16
241					\$13,318	24
549					\$9,136	54
554					\$190	55
649					\$17,523	64
769					\$82,713	76
			0	No Calc		01
			0	No Calc		0150

(7)	(8)	(9)	(10)	(11)	(12)
roposed	Proposed	Proposed	Proposed	Proposed	Proposed
peration)	Annual FHP	Annual TPH or	Annual	Productivity	Annual
lumbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$42,180
010					\$65,667
015					\$59,590
021					\$0
030					\$94,438
044					\$61,989
060					\$160,837
074					\$141,904
110					\$200,742
100					\$75,078
110dup					\$0
120					\$7,207
122					\$204,523
130					\$66,539
175					\$77,138
178					\$19
180					\$292,680
200					\$143,518
210					\$396,712
231					\$267,091
232					\$19,023
233					\$10,864
481					\$146,463
481dup					\$0
482					\$850
484					\$550
321					\$263,507
481dup					\$0
482dup					\$0
585					\$150,910
586					\$1,103
607					\$5,479
620					\$1,385
891					\$1,095
892					\$805
896					\$19,901
898					\$19,901
918					\$437,245
910					\$388,905
160					
					\$0
168					\$0
169					\$36,472
241					\$0
549					\$0
554					\$12
649					\$0
769					\$0
014					\$0
015dup					\$0

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours 0	(TPH or NATPH) No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
016 017					\$0
017					\$103,964 \$48,131
020					\$48,131
035					\$106,636
066					\$100,000
067					\$0
118					\$736
229					\$98,543
235					\$226,083
240					\$106
256					\$109,232
257					\$130,025
261					\$0
266					\$13
271					\$6,568
281					\$1,992
282					\$0
284					\$7,824
324					\$4,617
340					\$174
448					\$1,955
560					\$111,493
612					\$1,022
630					\$396
677					\$5,854
811					\$4
816					\$290,006
817 894					\$7,937
899					\$66,867 \$29
033			0	No Calc	\$23
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
	- Ciume		0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
			0	No Calc			
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
Rumbero	Volume		0	No Calc	Workinger Gooka		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
		İ	0	No Calc			
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
			0	No Calc			
			0	No Calc			
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(1)	(2)	(3)	(4)	(5)	(6)		
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		
			0	No Calc			
			0	No Calc			
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			0	No Calc			
Moved to Gain	1,064,099	7,692,524	3,390	2,269	\$130,174		
Impact to Lose	0	0	0	No Calc	\$0		
Total Impact	1,064,099	7,692,524	3,390	2,269	\$130,174		
Non Impacted	1,557,660	1,557,660	4,780	326	\$176,964		
All	2,621,759	9,250,184	8,170	1,132	\$307,138		

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
Numbers	Volume	NATERI Volume	0	No Calc	Workhour Costs		
			0	No Calc			
			0	No Calc			
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			0	No Calc			
Impact to Gain	165,757,333	474,146,871	91,294	5,194	\$3,805,99		
Moved to Lose	0	0	01,204	No Calc	\$0,000,00		
Total Impact	165,757,333	474,146,871	91,294	5,194	\$3,805,99		
Non Impacted	0	0	843	No Calc	\$36,48		
Gain Only	26,707,378	55,400,592	32,095	1,726	\$1,330,2		
All	192,464,711	529,547,463	124,232	4,263	\$5,172,68		

	(1)	(2)	(3)	(4)	(5)	(6)		
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed		
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual		
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		

(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
-											
Totals	0	0	0	No Calc	\$0						

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
•											
Totals	0	0	0	No Calc	\$0						

	Impact to Gain	166,821,432	481,839,395	94,684	5,089	\$3,936,171
S	Impact to Lose	0	0	0	No Calc	\$0
<b>Fotals</b>	Total Impact	166,821,432	481,839,395	94,684	5,089	\$3,936,171
ō.	Non-impacted	1,557,660	1,557,660	5,623	277	\$213,447
	Gain Only	26,707,378	55,400,592	32,095	1,726	\$1,330,208
a d	Tot Before Adj	195,086,470	538,797,647	132,402	4,069	\$5,479,826
Comb	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	195,086,470	538,797,647	132,402	4,069	\$5,479,826
	Comb Current	195,086,470	538,797,647	144,423	3,731	\$5,898,540
Cost	Proposed	195,086,470	538,797,647	132,402	4,069	\$5,479,826
Impact	Change	0	0	(12,020)		(\$418,714)
•	Change %	0.0%	0.0%	-8.3%		-7.1%

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Combined Current Annual Workhour Cost : \$5,898,540 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$5,479,826 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$97,187) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$418,714 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis Last Saved: January 30, 2012																	
Losin	g Facility:	Minot ND	CSMPC			Gainir	ng Facility:	Bismarck I	ND P&DF	Last Saved:	January 30,		ate Range of Data:		<u>07/01/10</u> to	06/30/11		
			Cu	rrent Other	Cra	ft Wo	rkhoui	s					F	Proposed (	Other Craft	Workh	ours	
		Losing	Facility					Gaining	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	(%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747 750	0.0% 100.0%	20.0%		\$214,267 \$383 031	····	747 750			0	\$0 \$675 406		747 750		\$171,413 \$0		747 750		\$0 \$1 064 978
753	0.0%	100.0%		\$80,112	i	753				\$83,103		753		\$0		753		\$83,103
354 355				\$2,950 \$69 120		354 355				\$0 \$91		354 355		\$2,950 \$69 120		354 355		\$0 \$91
515				\$128		515				\$0 \$0		515		\$128		515		\$10
550 558				\$80,495 \$76 758	_	550 558				\$0 \$0		550 558		\$80,495 \$76 758		550 558		\$0
568				\$325,871		568				\$0 \$0		568		\$325,871		568		\$0
613				\$14,728		613				\$0		613		\$14,728		613		\$0
622 632				\$30,395 \$5,239		622 632				\$0 \$0		622 632		\$30,395 \$5,239		622 632		\$0 \$0
647				\$67,524		647				\$0 \$0		647		\$67,524		647		\$0
722 729				\$2,645 \$2 308 781		722 729				\$0 \$0		722 729		\$2,645 \$2 308 781		722 729		\$0 \$0
730				\$1,025,315		730				\$0 \$0		730		\$1,025,315		730		\$0
731 732				\$15,677 \$109		731 732				\$0 \$0		731		\$15,677 \$109		731 732		\$0
737				\$1,951		737				\$0 \$0		732 737		\$1,951		737		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
742				\$174,802		742				\$0 \$0		742		\$174,802		742		\$0
743 756				\$3 190 \$6,076		743 756				\$0 \$19,037		743 756		\$3 190 \$6,076		743 756		\$0 \$19.037
768				\$3,968		768				\$0		768		\$3,968		768		\$0 \$39,158
					-	579 616				\$39,158 \$3						579 616		\$39,158 \$3
						668				\$84,354						668		\$84,354
					_	745 749				\$66,453 \$331,354						745 749		\$66,453 \$331,354
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	Ops-Re	educing	14,290	\$677,410
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S	Staying erations	97,359 111,649	\$4,215,723 \$4,893,133
	All Ope	erations	111,649	\$4,893,133

	Ops-R	educing	0	\$0
Totals	Ops-Inc	creasing	15 019	\$758 509
Totals	Ops-S	Staying	13,109	\$540,450
	All Ope	erations	28,128	\$1,298,959

L		
One Dod	4,031	\$171,413
Ops-Reu	4,031	ψ1/1,413
Ops-Red Ops-Inc	0	\$0
Ops-Stay AllOps	97,359 101,389	\$4,215,723 \$4,387,137
AllOne	404,000	CA 207 427
Aliops	101,389	\$4,387,137

One-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	22.505	
Ops-Inc	22 585	\$1 148 081
Ops-Stay	13,109	\$540,460
AllOps	13,109 35,694	\$540,460 \$1,688,542

# Current All Supervisory Workhours Losing Facility **Gaining Facility**

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	0.0%	100.0%		\$110,014	1	700				\$253,295
933	0.0%	100.0%		\$92,129	i	933				\$82,506
671				\$107 313	-	671				\$82 805
705				\$243,258		705				\$0
706				\$429		706				\$0
708				\$88 251		708				\$0
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## Proposed All Supervisory Workhours

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700 933		\$0 \$0
671 705		\$107 313 \$243,258
706 708		\$429 \$88 251

bry Workhours							
	Gaining Fa	cility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
700 933 671 705		\$253,295 \$82,506 \$82 805 \$0					
706 708		\$0 \$0					

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L	Ops-Re		4 193	\$202 143
Totals -	Ops-Inc	reasing	0	\$0
Totals	Ops-S		9,242	\$439,252
[	All Ope	rations	13 435	\$641 394

Losing Facility

Current Annual

Workhours

309

812 1 121

0

(%)

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Percent

Current MODS

Operation

Number

781 782

783

784

Totals

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$7,745 \$23,019

\$444 \$994

\$7 745

\$24,458 \$32,203

\$0

Current MODS

Operation

Number

781

782

783

784

Totals

Percent

		educing	0	\$0
Totals	Ops-Inc	reasing	7,385	\$335,802 \$82,805
TUIdis	Ops-S	Staying	1,304	\$82,805
	All Ope	erations	8 689	\$418 607

**Gaining Facility** 

Current Annual

Workhours

(%)

(%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	9,242 9 242	\$439,252
AllOps	9 242	\$439 252

One Ded	0	<b>60</b>
Ops-Red	U	\$0
Ops-Inc	7,385	\$335,802
Ops-Stay	7,385 1,304	\$335,802 \$82,805
Ops-Red Ops-Inc Ops-Stay AllOps	8 689	\$418 607

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

## Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$7,745
782		\$23,019
783		\$444
784		\$994
Ops-Red	309	\$7 745
Ops-Inc	0	\$0
Ops-Stay	812	\$24,458
AllOps	1 121	\$32 203

## Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$23,478
782		\$0
783		\$19,799
784		\$0
Ops-Red	0	\$0
Ops-Red Ops-Inc	675	\$23,478
Ops-Inc Ops-Stav	462	\$23,478 \$19,799
AllOps	1 137	\$43 278
	113/	\$43Z10

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

675

462 1 137 Current Annual

Workhour Cost (\$)

\$23,478 \$0 \$19,799

\$0

\$0

\$23,478

\$19,799 \$43 278

		Losing	g Facility			(	Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
	Tra	ansport	ation - PVS	;		Tra	anspor	tation - PVS	;			Transportation	- PVS			Transportation	- PVS
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$0			31	0	\$0		31		\$0		31	0	\$0
		32		\$0			32	0	\$0		32		\$0		32	0	\$0
		33		\$67,524		L	33	0	\$0		33		\$67,524		33	0	\$0
		34		\$0			34	0	\$0		34		\$0		34	0	\$0
		93		\$0			93	0	\$0		93		\$0		93	0	\$0
	[	Totals	1,704	\$67,524		. [	Totals	0	\$0		Totals	1,704	\$67,524		Totals	0	\$0
Subset for	-				Subset for	_											
Trans-PVS		79, 764 (31)	0	\$0	Trans-PVS		79, 764 (31)		\$0		379, 764 (31)		\$0		679, 764 (31)	0	\$0
Tab	Ops 7	65, 766 (34)	0	\$0	Tab	Ops 7	65, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0

	intenance			Mainte	enance				Maintenand	ce			Maintenan	ice
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC F	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed An Workhour Cos
36		\$383 031		36		\$675 406		36		\$0		36		\$1 064
<u>37</u> 38	-	\$80,112 \$214,267	-	37 38		\$83,103 \$331,354		37 38		\$0 \$171,413		37 38		\$83, \$331,
39	-	\$214,207	-	39		\$66 456		39		\$0		39		\$66
93		\$444		93		\$19,799		93		\$444		93		\$19,
Total	ls 14,302	\$677,854	L	Totals	25,387	\$1,176,118		Totals	4,042	\$171,858		Totals	32,953	\$1,565,
Supervi	isor Summary		Su	uperviso	r Summary				Supervisor	у			Superviso	ory
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC F	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed An Workhour Cos
01		\$0		01		\$0		01		\$0		01		
10	_	\$110,014	-	10 20		\$253,295		10		\$0		10		\$253
<u>20</u> 30	-	\$331,510 \$0	-	30		\$0 \$0		20 30		\$331,510 \$0		20 30		
35		\$92,129	F	35		\$82,506		35		\$0		35		\$82
40		\$429		40		\$0		40		\$429		40		
50		\$0	F	50		\$0		50		\$0		50		
60 70		\$0 \$0	F	60 70		\$0 \$0		60 70		\$0 \$0		60 70		
80		\$107,313	F	80		\$82,805		80		\$107,313		80		\$82
81		\$0		81		\$0		81		\$0		81		
88 Total	ls 13,435	\$0 \$641,394	F	88 Totals	8,689	\$0 \$418,607		88 Totals	9,242	\$0 \$439,252		88 Totals	8,689	\$418
Total	15 13,435	\$041,394	L	TOLAIS	0,009	\$410,007		Totals	9,242	\$439,232		Totals	0,009	J \$410
						ary by Sub-	Group							
	Current -	Combined		:	Special Adjustme Comb				Proposed + Spe - Comb			С	hange	
	Annual Workhours	Annual Dollars			Annual Workhours	Annual Dollars		1	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Cha
'Other Craft' Ops (note 1		\$4,358,363		_	0	\$0		$\vdash$	100,562	\$4,358,374	0	0.0%	\$10	#DIV//01
Transportation Ops (note 2 Maintenance Ops (note 3		\$0 \$1,853,972		_	0	\$0 \$0		$\vdash$	0 36,995	\$0 \$1,737,548	(2,693)	#DIV/0!	<mark>\$0</mark> (\$116,424)	#DIV/0
						ψŪ		L						
Supervisory Op		\$1,060,001			0	\$0		1	17,931	\$857,858	(4,193)	-6.8% -19.0%	(\$202,143)	) -1
Supv/Craft Joint Ops (note 4	ps 22,124 4) 1,785	\$1,060,001 \$55,237		E	0	\$0			1,785	\$857,858 \$55,237	(4,193) 0	-19.0% 0.0%	(\$202,143) <b>\$0</b>	
	ps 22,124 4) 1,785	\$1,060,001			0	\$0				\$857,858	(4,193)	-19.0% 0.0%	(\$202,143)	
Supv/Craft Joint Ops (note 4 Tota	ps 22,124 4) 1,785	\$1,060,001 \$55,237 \$7,327,574	ſ	Special	0 0 0	\$0 \$0	Г		1,785	\$857,858 \$55,237 \$7,009,018	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) <b>\$0</b>	
Supv/Craft Joint Ops (note 4 Tota Spec Propose	ps 22,124 4) 1,785 al 164,159	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual	7	Proposed	0 0 0 Adjustments a	\$0 \$0 It Gaining Site Proposed Annual		Los	1,785	\$857,858 \$55,237 \$7,009,018 Sur	(4,193) 0	-19.0% 0.0% -4.2%	(\$202,143) <b>\$0</b>	)
Supv/Craft Joint Ops (note 4 Tota	ps 22,124 4) 1,785 al 164,159 cial Adjustments a roposed Annual	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost		Proposed	0 0 0	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost		Los	1,785 157,273	\$857,858 \$55,237 \$7,009,018 Sur	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) <b>\$0</b> (\$318,556)	Summary
Supv/Craft Joint Ops (note 4 Tota Spec Proposet MODS	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual	c	Proposed MODS F	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual			1,785 157,273 sing Facility St	\$857,858 \$55,237 \$7,009,018 Sur ummary Proposed Annual	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) \$0 (\$318,556) aining Facility \$	Summary Proposed A
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost			1,785 157,273 sing Facility St	\$857,858 \$55,237 \$7,009,018 Sur	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) \$0 (\$318,556) aining Facility \$	Summary Proposed A
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost		Ρ	1,785 157,273 sing Facility St roposed Annual Workhours	\$857,858 \$55,237 \$7,009,018 Sur ummary Proposed Annual Workhour Cost (\$)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours	Summary Proposed A Workhour ( (\$)
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost			1,785 157,273 sing Facility St	\$857,858 \$55,237 \$7,009,018 Sur ummary Proposed Annual Workhour Cost	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) \$0 (\$318,556) aining Facility \$	Summary Proposed A Workhour (\$) \$1,760
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost		Before After Adj	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0	\$857,858 \$55,237 \$7,009,018 Sur Proposed Annual Workhour Cost (\$) \$5,566,730 \$4,858 592 \$0	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45 520 0	Summary Proposed A Workhour ( \$) \$1,760 \$2150
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost	A	P Before After Adj fterTot	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$5,566,730 \$4,858,592 \$0 \$4,858,592	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45,520 0 45,520	Summary Proposed A Workhour ( \$1,760 \$2,150 \$2,150
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost	At	Before After Adj fterTot Change	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752 (14,453)	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$6,566,730 \$4,858,592 \$0 \$4,858,592 (\$708,139)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2% Sility G: Before After Adig AfterTot Change	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45,520 0 45,520 7,566	Summary Proposed A Workhour ( \$) \$1,760 \$2150 \$2,150 \$2,150 \$389
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost	At	P Before After Adj fterTot	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$5,566,730 \$4,858,592 \$0 \$4,858,592	(4,193) 0 (6,887)	-19.0% 0.0% -4.2%	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45,520 0 45,520	Summary Proposed Al Workhour ( \$) \$1,760 \$2150 \$2,150 \$2,150 \$389
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost	At	Before After Adj fterTot Change	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752 (14,453)	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$6,566,730 \$4,858,592 \$0 \$4,858,592 (\$708,139)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2% Sility G: Before After Adig AfterTot Change	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45,520 0 45,520 7,566	Summary Proposed Al Workhour ( \$) \$1,760 \$2150 \$2,150 \$2,150 \$389
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 al 164,159 cial Adjustments d Proposed Annual workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost	c	Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost	At	Before After Adj fterTot Change	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752 (14,453)	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$6,566,730 \$4,858,592 \$0 \$4,858,592 (\$708,139)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2% Sility Gi Before After Adj AfterTot Change % Diff	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45 520 0 45,520 7,566 19 9%	Summary Proposed A Workhour ( \$1,760 \$2,150 \$2,150 \$388 > 2
Supv/Craft Joint Ops (note 4 Tota Spec MODS Operation Number	ps 22,124 4) 1,785 at 164,159 cial Adjustments d Proposed Annual Workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost (\$)		Proposed MODS F Dperation Number	0 0 Adjustments a Proposed Annual Workhours	\$0 \$0 tt Gaining Site Proposed Annual Workhour Cost (\$)	At	Before After Adj fterTot Change	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752 (14,453)	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$6,566,730 \$4 858 592 \$0 \$4,858,592 (\$708,139)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2% Sility G Before After Adj AfterTot Change % Diff	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45,520 0 45,520 0 45,520 0 45,520 0 Combined Su	Summary Proposed Ai Workhour ( \$) \$1,760 \$2,150 \$2,150 \$389 \$389 \$2 \$389 \$2 \$389 \$2 \$2 \$389 \$389 \$2 \$2 \$389 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
Supv/Craft Joint Ops (note 4 Tota Spec Propose MODS Operation	ps 22,124 4) 1,785 at 164,159 cial Adjustments d Proposed Annual Workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	0 0 0 Adjustments a Proposed Annual	\$0 \$0 It Gaining Site Proposed Annual Workhour Cost	At	Before After Adj fterTot Change	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752 (14,453)	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$6,566,730 \$4 858 592 \$0 \$4,858,592 (\$708,139)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2% Elity Gi Before After Adj AfterTot Change % Diff Before	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45 520 0 45,520 7,586 19 9% Combined Su 164,159	Summary Proposed A Workhour ( \$1,760 \$2,150 \$2,150 \$389 2 mmary \$7,327
Supv/Craft Joint Ops (note 4 Tota Spec MODS Operation Number	ps 22,124 4) 1,785 at 164,159 cial Adjustments d Proposed Annual Workhours	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost (\$)		Proposed MODS F Dperation Number	0 0 Adjustments a Proposed Annual Workhours	\$0 \$0 tt Gaining Site Proposed Annual Workhour Cost (\$)	At	Before After Adj fterTot Change	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752 (14,453)	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$6,566,730 \$4 858 592 \$0 \$4,858,592 (\$708,139)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2% Sility G Before After Adj AfterTot Change % Diff	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45,520 0 45,520 0 45,520 0 45,520 0 Combined Su	Summary Proposed Al Workhour ( \$1,760 \$2,150 \$2,150 \$389 2 mmary \$7,327 \$7,009
Supv/Craft Joint Ops (note 4 Total Spector Proposet MODS Operation Number	ps 22,124 4) 1,785 at 164,159 cial Adjustments d Proposed Annual Workhours f	\$1,060,001 \$55,237 \$7,327,574 at Losing Site Proposed Annual Workhour Cost (\$)		Proposed MODS F Dperation Number	0 0 Adjustments a Proposed Annual Workhours	\$0 \$0 tt Gaining Site Proposed Annual Workhour Cost (\$)	At	Before After Adj fterTot Change	1,785 157,273 sing Facility St roposed Annual Workhours 126,205 111 752 0 111,752 (14,453)	\$857,858 \$55,237 \$7,009,018 Sur Ummary Proposed Annual Workhour Cost (\$) \$6,566,730 \$4 858 592 \$0 \$4,858,592 (\$708,139)	(4,193) 0 (6,887)	-19.0% 0.0% -4.2% Elity Gi Before After Change % Diff Before After	(\$202,143) \$0 (\$318,556) aining Facility \$ Proposed Annual Workhours 37,954 45,520 0 45,520 7,566 19,9% Combined Su 164,159 157,273	Summary Proposed Al Workhour ( (\$) \$1,760 \$2,150 \$2

4) less Ops going to Maintenance' Tabs

# **Staffing - Management**

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Data Extraction Date: 11/01/11

Finance Number:

376288

	Mana	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1
5						
6						
7						
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79					
	Totals	 6	6	4	(2)
	Retirement Eligibles: 1		Р	osition Loss:	

Gaining Facility: Bismarck ND P&DF

Data Extraction Date: 11/01/11

Finance Number: 370950

	Manager	nent Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	1	0
	MGR MAINTENANCE	EAS-17	1	0	1	1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0
5						
6						
7						
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· •		Total	5	4	5	1
		-	•			
	Retirement Eligibles:	0		Р	osition Loss:	(1)

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# Staffing - Craft

Last Saved: January 30, 2012

Losing Facility:	Minot ND CS	MPC		Fin	ance Number:	376288				
Data E	Extraction Date:	09/1	9/11							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	<sup>(5)</sup> Total Proposed	(6) Difference				
Function 1 - Clerk	3	0	17	20	0	(20)				
Function 4 - Clerk	0	0	10	10	13	3				
Function 1 - Mail Handler	0	0	3	3	0	(3)				
Function 4 - Mail Handler	0	0	0							
Function 1 & 4 Sub-Total		0	30	33	13	(20)				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	8	8	3	(5)				
Functions 67-69 - Lmtd/Rehab/WC		0	0							
Other Functions	0	1	45	46	46	0				
	<u>├───</u> ┼		ł							
Total	3	1	83	87	62	(25)				
Retirement Eligibles:	Retirement Eligibles: 27									
Gaining Facility:	Bismarck ND			Fin	ance Number: _	370950				
Data E	Extraction Date:	09/1	9/11							
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	<sup>(9)</sup> Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	2	0	26	28	40	12				
Function 1 - Mail Handler	0	3	10	13	16	3				
Function 1 Sub-Total		3	36	41	56	15				
Function 3A - Vehicle Service	0	0	0							
Function 3B - Maintenance	0	0	15	15	17	2				
Functions 67-69 - Lmtd/Rehab/WC		0	0							
Other Functions	0	0	1	1	1	0				
	<b>├</b> ────┼		ł							
Total	2	3	52	57	74	17				
	t Position Loss: _ _	8	(This number carr	ied forward to the	Executive Summa	ary)				
(13) Notes:										

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# Maintenance

Last Saved: January 30, 2012

Gaining Facility: Bismarck ND P&DF

						Cunning Fuolity: D			
	Date Range of Data:	Jul-01-2010 :	: Jun-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	383,031 \$	\$ <u> </u>	(383,031)	LDC 36	Mail Processing Equipment	675,406 \$	51,064,978 <b>\$</b>	389,572
LDC 37	Building Equipment \$	80,112 \$	<b>5</b> 0 <b>\$</b>	(80,112)	LDC 37	Building Equipment \$	83,103 \$	83,103 \$	0
LDC 38	Building Services (Custodial Cleaning)	214,267 \$	\$ <u>171,413</u> \$	(42,853)	LDC 38	Building Services (Custodial Cleaning)	331,354 \$	331,354 \$	0
LDC 39	Maintenance \$ Operations Support	0 \$	\$\$	0	LDC 39	Maintenance Operations Support	66,456 \$	66,456 \$	0
LDC 93	Maintenance Training	444 \$	\$\$	0	LDC 93	Maintenance Training	19,799 \$	5 19,799 <b>\$</b>	0
	Workhour Cost Subtotal <mark>\$</mark>	677,854 \$	\$ 171,858 <b>\$</b>	(505,996)		Workhour Cost Subtotal \$	1,176,118 \$	5 1,565,691 <b>\$</b>	389,572
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	134,609 \$	<b>1</b> 34,609 <b>\$</b>	0	Total	Maintenance Parts, Supplies & Facility Utilities	190,245 \$	190,245 <b>\$</b>	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	<u>٥</u>			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	812,463 \$	<b>\$</b> 306,467 <b>\$</b>	(505,996)		Grand Total \$	1,366,363 \$	5 1,755,936 <b>\$</b>	389,572

Annual Maintenance Savings: \_\_\_\_\_\_ \$116,424 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Minot ND CSMPC

rev 04/13/2009

## **Transportation - PVS**

Last Saved: January 30, 2012

Losing Facility:	Minot ND CSM	/IPC		
Finance Number:	376288			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	<b>\$</b> 0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$0

(7) Notes:

Gaining Facility: Bismarck ND P&DF Finance Number: 370950

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	<mark>\$</mark> 0

## **PVS Transportation Savings (Gaining Facility):**

<mark>\$</mark>0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings )

rev 04/13/2009

## **Transportation - HCR**

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

## Gaining Facility: Bismarck ND P&DF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 23:00

CET for OGP: 23:30

Date of HCR Data File:

CT for Outbound Dock: 00:30

Current Number Mileage         Current Oct         Current Mileage         Current Number Mileage         Current Sostor         Current Annual Mileage         Current Sostor         Current Mileage         South           5521         233608         2523.66427         31.14          Mileage	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route NumbersAnnual MileageCost per MileAnnual MileageCost per CostAnnual MileageCost per MileAnnual MileageAnnual Cost nnual MileageAnnual CostAnnual MileageAnnual CostAnnual MileageAnnual CostAnnual MileageAnnual CostAnnual MileageAnnual CostAnnual MileageAnnual CostAnnual MileageAnnual CostAnnual MileageAnnual CostAnnual MileageAnnual CostAnnual CostAnnual MileageAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual CostAnnual C	-								-					
Numbers         Mileage         Cost         Mileage <th< th=""><th>Route</th><th></th><th></th><th></th><th></th><th></th><th>Cost per</th><th>Route</th><th></th><th></th><th></th><th>Annual</th><th>Annual</th><th>Cost per</th></th<>	Route						Cost per	Route				Annual	Annual	Cost per
58031       449,038       \$735,170.42       \$1.64         58021       243,230       \$381,766.10       \$1.57         585L3       153,954       \$248,346       \$1.61         58712       59,785       \$100,741       \$1.69         55222       2,338,608       \$2,566,427       \$1.10         59211       59,947       \$50,183       \$0.84         585BD       5,974       \$46,484       \$7.78				Mile			Mile				Mile			Mile
58021       243,230       \$381,766.10       \$1.57         585L3       153,954       \$248,346       \$1.61         58712       59,785       \$100,741       \$1.69         55222       2,338,608       \$2,566,427       \$1.10         59211       59,947       \$50,183       \$0.84         585BD       5,974       \$46,484       \$7.78		449,038	\$735,170.42	\$1.64	U I							· · ·		
585L3       153,954       \$248,346       \$1.61         58712       59,785       \$100,741       \$1.69         55222       2,338,608       \$2,566,427       \$1.10         59211       59,947       \$50,183       \$0.84         585BD       5,974       \$46,484       \$7.78		243,230	\$381,766.10	\$1.57				585X2	0	\$0				
55222       2,338,608       \$2,566,427       \$1.10         59211       59,947       \$50,183       \$0.84         585BD       5,974       \$46,484       \$7.78	585L3	153,954	\$248,346	\$1.61				585X3	0	\$0				
59211         59,947         \$50,183         \$0.84           585BD         5,974         \$46,484         \$7.78				\$1.69										
585BD 5,974 \$46,484 \$7.78	55222	2,338,608	\$2,566,427											
S8500     5.974     \$46,84     \$7.78       5971     108,178     \$12.3,189.00     \$1.14     Image: S1.24     Image:	59211	59,947	\$50,183	\$0.84				AMOT	1	\$1,723,130				
S871     108,78     \$1.3     \$1.4     Image: Second se				\$7.78										
Image: Probability     Image: Proba	58711	108,178	\$123,189.00	\$1.14										
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile	Route Numbers	Annual Mileage	Annual Cost	Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
Numbers	Mileage	0031	MIIC	inneage	0031	WINC	Numbers	Mileage	0031	Mile	micage	0031	
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	3,418,714			1,842,671			Totals	1			1,069,207		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$2,148,491

HCR Annual Savings (Gaining Facility): (\$94,523)

Total HCR Transportation Savings: \$2,053,968

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## **Distribution Changes**

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

DMM L011

DMM L601

DMM L602

DMM L603

DMM L604

DMM L605 DMM L606

DMM L607

DMM L801

X DMM L201

 Type of Distribution to Consolidate
 Orig & Dest

 Indicate each DMM labeling list affected by placing
 If revisions to DMM L005 or DMM L201 a

# Sing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation From: Action Code\* Column A - 3-Digit ZIP Code Prefix Group Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to To: Action Code\* Column A - 3-Digit ZIP Code Prefix Group Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

an "X" to the left of the list.

DMM L001

DMM L003

DMM L004

DMM L005

DMM L006

DMM L007

DMM L008

DMM L009

DMM L010

X DMM L002

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Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month Losing/Gaining NASS		Facility Name	Facility Name Total	No-Show		Late Arrival		Open		Closed		Unschd	
	WOIldi	Losing/Gaining	Code	Tacinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Sep	Losing Facility	587	Minot	55	10	18.18%	10	18.18%	0	0.00%	45	81.82%	7
	Oct	Losing Facility	587	Minot	46	1	2.17%	9	19.57%	0	0.00%	45	97.83%	1
	Sep	Gaining Facility	585	Bismarck	109	15	13.76%	40	36.70%	0	0.00%	94	86.24%	2
	Oct	Gaining Facility	585	Bismarck	111	17	15.32%	37	33.33%	0	0.00%	94	84.68%	0

(5) Notes

rev 5/14/2009

## **MPE Inventory**

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

Data Extraction Date: 10/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS		0	0	AFCS	1	1	0	0	
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL		0	0	AFSM - ALL		1	1	0	\$62,657
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS		0	0	0	
CSBCS		0	0	CSBCS		0	0	0	
DBCS	1	0	(1)	DBCS	3	3	0	(1)	
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS	1	0	(1)	DIOSS	1	2	1	1	\$8,060
FSS		0	0	FSS		0	0	0	
SPBS		0	0	SPBS		0	0	1	
UFSM		0	0	UFSM	1	0	(1)	(1)	
FC / MICRO MARK	2	0	(2)	FC / MICRO MARK		0	0	(2)	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	LCTS / LCUS		0	0	0	
LIPS		0	0	LIPS	1	1	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV		0	0	PIV		0	0	0	
LCREM		0	0	LCREM		0	0	0	

\$70,717

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: The estimates for site costs relative to equipment installation(s) are included on the space evaluation and other costs tab

rev 03/04/2008

## **Customer Service Issues**

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

5-Digit ZIP Code: 58701

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 587		3-Digit ZIP Code: 588		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	13	54	2	13				
Number picked up between 1-5 p.m.	100	52	30	21				
Number picked up after 5 p.m.	25	24	3	0				
Total Number of Collection Points	138	130	35	34	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

· · · · · · · · · · · · · · · · · · ·		
	Quarter/FY	Percent
% Carriers returning before 5 p.m.	QTR 3 FY11	78.40%
	QTR 2 FY11	69.60%
	QTR 1 FY11	65.80%
	QTR 4 FY10	76.10%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	Start End		End		
Monday	8:00	5:30	8:00	5:30		
Tuesday	8:00	5:30	8:00	5:30		
Wednesday	8:00	5:30	8:00	5:30		
Thursday	8:00	5:30	8:00	5:30		
Friday	8:00	5:30	8:00	5:30		
Saturday	9:00	11:30	9:00	11:30		

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	Start End		End	
Monday	10:00	5:00	10:00	5:00	
Tuesday	10:00	5:00	10:00	5:00	
Wednesday	10:00	5:00	10:00	5:00	
Thursday	10:00	5:00	10:00	5:00	
Friday	10:00	5:00	10:00	5:00	
Saturday	10:00	5:00	10:00	5:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Bismarck ND P&DF

9. What postmark will be printed on collection mail?

Line 1 Bismarck ND 58504

Line 2

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC							
Space Evaluation							
1. Affected Facility Street Address: City, State ZIP:	Minot ND CSMPC 117 5th Ave SW Minot, ND 58701						
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	owned n/a 48060						
<ol> <li>Current Square Footage Enter the total interior square footage of the facility:</li></ol>							
4. Planned use for acquired space from approved AMP Customer Services - (Owned Facility)							
<ul> <li>5. Facility Costs</li> <li>Enter any projected one-time facility costs: \$562,000 (This number shown below under One-Time Costs section.</li> <li>6. Savings Information</li> </ul>							
Space Savings (\$): _	(This number carried forward to the Executive Summary)						
7. Notes Bismarck P&DF (Data/Air/Electrical) (AFSM 100, I * (2) = \$15,000.00.	DIOSS) @ \$7,500.00						
One-Tin	ne Costs						
Employee Relocation Costs:	\$30,000						
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$70,717						
Facility Costs: (from above)	\$562,000						
Total One-Time Costs:	\$662,717 (This number carried forward to <i>Executive Summary</i> )						
Remote Encoding C	Center Cost per 1000						

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF