# ---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest
Facility Name & Type:	Carroll CSMPC
Street Address:	614 N Clark ST
City:	Carroll
State:	IA
5D Facility ZIP Code:	51401
District:	Hawkeye
Area:	Western
Finance Number:	181422
Current 3D ZIP Code(s):	514
Miles to Gaining Facility:	99 Miles
EXFC office:	Yes
Postmaster:	Todd Oxley
Senior Plant Manager:	Jeffery Harris
District Manager:	Jim Herrmann
Facility Type after AMP:	Post Office

## 2. Gaining Facility Information

Facility Name & Type:	Des Moines P&DC
Street Address:	1165 2ND AVE
City:	Des Moines
State:	IA
5D Facility ZIP Code:	50318
District:	Hawkeye
Area:	Western
Finance Number:	182414
Current 3D ZIP Code(s):	500-503, 505, 508, 509, 525
EXFC office:	Yes
Plant Manager:	N/A
Senior Plant Manager:	Jeffery Harris
District Manager:	Jim Herrmann

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/ Facility Start-up	New Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 18:05

Non-MODS/Non-BPI Office

4. Other Information

Area Vice President:Sylvester BlackVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve MurrayHQ AMP Coordinator:Monique Packer

rev 10/10/2011

## **Approval Signatures**

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Losing Facility Name and Type	e: Carroll PO	
	a: 614 N Clark ST	
	y: Carroll	
	a: IA	
Facility ZIP Cod	51401	
Finance Numbe Current 3D ZIP Code(s	181422	
		-
Type of Distribution to Consolidate		
Gaining Facility Name and Type	Des Moines P&DC	
	: 1165 2ND AVE	
State	DES MOINES	
Facility ZIP Code	- IA	
Finance Number	182414	
Current 3D ZIP Code(s)	500-503. 505. 508. 509. 525	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems including financial reports and the expenditure of funds as well as all systems to service	cknowledge that I am accountable for respecting and supporting t se relating to compliance with contracting, complement, or similar e to our customers	he integrity of all official postal efforts involving the investment and
LOSING FACILITY	a no our customers	
	111.1	
Postmaster or Plant Manager:	-7/1/1/	
Todd Oxley	1541 1. 111	11/28/001
Punted Nature		11/ 68/6111
	Signature	Date
Senior Plant Manager:		
0		21
Primer Name		
	Signature	Uste
District Manager:		
Jim Hermann	w. Dollar mana	1
Printed Name		11 30/11
Plant Manager: N/A	water a R	
Ponted Name		-
Senior Plant Manager:	Signature	Onte
	$(   n     \cdot \cdot$	/ /
Jeffery Harris	- Ementations	11/20/201
Franted Name		1130 001
District Manager:	515151516	l atur
		72 1 <b>4</b> 0 15
Jim Herrmann	w. S. Reeman	11/20/11
Printed Name	Signature	
REA OFFICE		elet)
		Transferration of Contract of Contract
Area Vice President:	00.201	
Sylvester Black	Insel	
		1/31/17
Cristert Nexte	Segnot) re	Date /
		Unit: 6
implementation Date:		
ADQUARIERS		
21.140-400		
	Approved; Disapproved:	
Vice President Alet		1.2
Vice President, Network Operations:	A	/ 1
David E Williams		2/20/10
Ponted Name		- 1 - 0   1-
	Signakar	Date
Comments:		EN (756517
		/ev 12/31/2008

Package Page 2

AMP Approval Signatures

## **Executive Summary**

Last Saved: February 9, 2012

Losing Facility Name and Type: Carroll CSMPC Street Address: 614 N Clark ST

City, State: Carroll, IA

Current 3D ZIP Code(s): 514

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 99 Miles

Gaining Facility Name and Type: Des Moines P&DC Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

### **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings =	\$157,311	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	\$32,933	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings =	\$17,215	from Transportation (HCR and PVS)
Maintenance Savings =	\$2,515	from Maintenance
Space Savings $=$	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$209,974	
-		
Total One-Time Costs =	\$0	from Space Evaluation and Other Costs
	ψ <del>υ</del>	- Protection and a second second
Total First Year Savings <sub>=</sub>	\$209,974	
•	¥203,314	
Staffing Positions		
Craft Position Loss =	3	from Staffing - Craft
PCES/EAS Position Loss =	0	from Staffing - PCES/EAS
Volume		
volume		
Total FHP to be Transferred (Average Daily Volume) $=$	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) $=$	3,799,653	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) $=$		(= Total TPH / Operating Days)

## **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit 7IP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

## **Summary Narrative**

Last Saved: February 19, 2012 Losing Facility Name and Type: Carroll CSMPC Current 3D ZIP Code(s): 514 Type of Distribution to Consolidate: Orig & Dest

## Gaining Facility Name and Type: Des Moines P&DC Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

#### Background:

The Hawkeye Performance Cluster with assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Carroll, IA Customer Service Mail Processing Center (CSMPC) originating and destinating volumes to Des Moines, IA Processing & Distribution Center (P&DC) for processing. The proposal encompasses mail processing for the 514 ZIP codes.

#### Facility Descriptions:

*Gaining Site:* The Des Moines P&DC, located at 1165 2nd Ave, Des Moines, IA 50318-9998, is a 309,685 square-foot (214,965 square foot workroom floor) USPS-leased facility (leased through October 2015) built in 1970. A 55,751 square foot Vehicle Maintenance Facility (VMF) is also located on the grounds. The Des Moines P&DC serves as the Area Distribution Center (ADC) for 500-509, 514, 520-528 and 612 and the Automated Area Distribution Center (AADC) for 500-503, 505, 508-509, 514 and 525. Des Moines processes all outgoing and incoming letters, flats, FCM and Priority parcels<sup>†</sup> for the 500-503, 505 and 525 offices and all automated operations for 508 offices including delivery point sequencing (DPS) for letters and 5 digit/carrier route sort for flats. The Des Moines P&DC also houses a Business Mail Entry Unit (BMEU), box section, caller service and the Des Moines Postmaster and staff.

Losing Site: The Carroll CSMPF, located at 614 N Clark St, Carroll, IA 51401-9998, is a 21,951 square-foot USPS owned facility. The Carroll CSMPF currently cancels originating letters and flats for the 514 area and processes letter delivery point sequencing (DPS) as well as the processing of manual letters, flats and parcels<sup>†</sup> for the 514 offices. In addition to processing operations, the facility houses retail and post office box operations, as well as the Carroll Postmaster and staff.

<sup>†</sup> The Des Moines NDC sorts destinating ADC FCM & Priority parcels to the 5 digit level.

The Carroll CSMPC is approximately 99 miles from the Des Moines P&DC.

#### **Financial Summary:**

Annual baseline data came from July 1<sup>st</sup>, 2010 – June 30<sup>th</sup>, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings:	\$209,974
Total First Year Savings:	\$209,974
One Time Costs:	\$0

#### **Distribution Concept Plan**

Carroll's current originating and destinating operations (opening unit, DPS, manual letter, manual flats, and manual pouch racks) will move from the Carroll CSMPF to the Des Moines P&DC, including the manual processing for letters, flats and parcels, each to its current finest depth of secondary sort. The Des Moines P&DC would not require any additional processing equipment to accommodate the operational capacity increase.

The Carroll facility will remain as a hub and spoke for the 514 SCF area. A minimal amount of operations will remain in Carroll in order to support the consolidation and dispatch of collection mail, the 5D sortation of a limited amount of destinating NMO's and bundles, and a dock transfer operation to HCR routes.

The proposed consolidation would support a 2- to 3-day service standard for First-Class and Priority Mail.

With an approved AMP, changes would be made to labeling lists in the DMM, NDLL, FAST, etc. as necessary.

#### **Staffing Impacts:**

Current projections from the AMP study indicate a net reduction of 3 craft employees with Carroll losing 6 craft employees and Des Moines gaining 3 craft positions. There would be no affect on EAS positions in Carroll or Des Moines.

## Summary Narrative (continued)

#### Summary Narrative Page 2

		Manageme	ent and Craf	t Staffing I	mpacts			
		Carrroll						
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff	
Craft	26	20	(6)	765	768	3	(3)	
Management	2	2	-	48	48	-	-	

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

#### Mail Processing Management to Craft Ratio

		Current	Proposed				
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1			
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)			
Carrroll	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
Des Moines	1 : 37	1 : 31	1 : 37	1 : 32			

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

#### Transportation Changes:

Minimal transportation changes would be required to support the AMP. Arrival and departure times to and from the gaining and losing sites would be adjusted slightly for the change in workload and in accordance with the new operational windows. The transportation changes would result in an annual savings of \$17,215.

#### **Customer Service:**

There would be no customer service impacts with an approved AMP. Retail and BMEU hours would remain unaffected along with the collection box pick-up times for 514. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations. Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

#### Equipment Relocation and Maintenance Impacts:

Carroll currently utilizes (3) CSBCS machines and (2) Advanced Small Cancellers (PSIN 3604). All machines will be identified as excess for disposition

#### **Other Concurrent Initiatives:**

Aside from the AMP study of Carroll 514 to Des Moines, other current studies include Creston 508 to Des Moines and Waterloo 504, 506-7, 521 to Des Moines.

rev 06/10/2009

Last Saved: February 9, 2012

Losing Facility Name and Type: Carroll CSMPC Current 3D ZIP Code(s): 514 Miles to Gaining Facility: 99 Miles

Gaining Facility Name and Type: Des Moines P&DC Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525



## 24 Hour Clock

Last Saved: February 9, 2012 Losing Facility Name and Type: Carroll CSMPC Current 3D ZIP Code(s): 514 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Des Moines P&DC Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

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Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
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		%									· •
2-Apr		4/2	DES MOINES P&DC	67.8%	87.6%	83.4%	93.7%	0.3	88.6%	100.0%	61.4%
9-Apr	SAT	4/2 4/9	DES MOINES P&DC	67.8% 58.9%	87.6% 86.0%	83.4% 86.4%	93.7% 94.9%	0.3 0.3	88.6% 91.8%	100.0% 99.6%	61.4% 48.3%
9-Apr 16-Apr	SAT SAT	4/2 4/9 4/16	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7%	87.6% 86.0% 85.9%	83.4% 86.4% 84.8%	93.7% 94.9% 93.0%	0.3 0.3 0.2	88.6% 91.8% 88.4%	100.0% 99.6% 100.0%	61.4% 48.3% 64.1%
9-Apr 16-Apr 23-Apr	SAT SAT SAT	4/2 4/9 4/16 4/23	DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4%	87.6% 86.0% 85.9% 88.7%	83.4% 86.4% 84.8% 85.9%	93.7% 94.9% 93.0% 91.5%	0.3 0.3 0.2 0.3	88.6% 91.8% 88.4% 87.6%	100.0% 99.6% 100.0% 100.0%	61.4% 48.3% 64.1% 64.4%
9-Apr 16-Apr 23-Apr 30-Apr	SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30	DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1%	87.6% 86.0% 85.9% 88.7% 89.0%	83.4% 86.4% 84.8% 85.9% 77.8%	93.7% 94.9% 93.0% 91.5% 94.4%	0.3 0.3 0.2 0.3 0.7	88.6% 91.8% 88.4% 87.6% 90.3%	100.0% 99.6% 100.0% 100.0% 99.5%	61.4% 48.3% 64.1% 64.4% 49.6%
9-Apr 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7	DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7%	0.3 0.3 0.2 0.3 0.7 0.3	88.6% 91.8% 88.4% 87.6% 90.3% 88.5%	100.0% 99.6% 100.0% 100.0% 99.5% 100.0%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14	DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9%	0.3 0.2 0.3 0.7 0.3 0.2	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8%	100.0% 99.6% 100.0% 99.5% 100.0% 100.0%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.2%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21	DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8%	0.3 0.3 0.2 0.3 0.7 0.3 0.2 0.2	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 88.5% 89.8%	100.0% 99.6% 100.0% 99.5% 100.0% 100.0% 99.8%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.2% 50.0%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 78.3%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 92.8% 93.9%	0.3 0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.1	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 88.8% 88.2% 90.4%	100.0% 99.6% 100.0% 99.5% 100.0% 100.0% 99.8% 98.9%	61.4% 48.3% 64.1% 64.4% 63.1% 63.2% 50.0% 34.2%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3% 53.5%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.4%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 78.3% 69.0%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 93.9% 94.4%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.2 0.2 0.1 0.1	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 90.4% 88.0%	100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 99.8% 98.9% 99.8%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.2% 50.0% 34.2% 56.0%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 61.4% 63.2% 51.3% 53.5% 51.7%	87.6% 86.0% 85.9% 88.7% 88.0% 88.9% 82.5% 90.2% 79.3% 90.4% 83.3%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 62.0% 72.9%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 93.9% 93.9% 92.1%	0.3 0.2 0.3 0.7 0.3 0.7 0.3 0.2 0.1 0.1 0.3	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 90.4% 88.0% 88.0% 87.1%	100.0% 99.6% 100.0% 100.0% 99.5% 100.0% 100.0% 99.8% 98.9% 99.8% 100.0%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.2% 50.0% 34.2% 56.0% 74.4%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3% 53.5% 51.7% 66.0%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.4% 83.3% 85.7%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 78.3% 69.0% 69.0% 70.3%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 93.9% 94.4% 92.1% 90.7%	0.3 0.2 0.3 0.7 0.3 0.2 0.3 0.2 0.2 0.1 0.1 0.3 0.1	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 88.2% 90.4% 88.0% 88.0% 88.0%	100.0% 99.6% 100.0% 100.0% 99.5% 100.0% 99.8% 98.9% 99.8% 100.0% 99.7%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.2% 50.0% 34.2% 56.0% 74.4% 69.4%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 22-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3% 51.3% 51.3% 51.7% 66.0% 55.5%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.2% 79.3% 90.4% 83.3% 83.3% 85.7% 87.4%	83.4% 86.4% 84.8% 77.8% 83.8% 77.5% 82.3% 78.3% 69.0% 72.9% 72.9% 70.3% 81.1%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 93.9% 94.4% 92.1% 90.7% 93.9%	0.3 0.2 0.3 0.7 0.3 0.2 0.3 0.2 0.2 0.1 0.1 0.1 0.3 0.1 0.2	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 90.4% 88.0% 87.1% 86.5% 90.1%	100.0% 99.6% 100.0% 99.5% 100.0% 100.0% 99.8% 99.8% 99.8% 100.0% 99.7% 100.0%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.2% 50.0% 34.2% 56.0% 56.0% 74.4% 69.4% 58.5%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jui	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3% 53.5% 51.7% 53.5% 51.7% 53.5% 54.3%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.2% 79.3% 90.4% 83.3% 85.7% 87.4%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 77.5% 83.8% 77.5% 83.8% 83.8% 77.5% 83.8% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 83.3% 77.5% 73.3% 73.3% 73.3% 73.3% 73.3% 73.3% 73.3% 73.3%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 93.9% 92.8% 93.9% 92.1% 90.7% 93.9% 91.2%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.2 0.2 0.1 0.1 0.3 0.1 0.2 0.3	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 88.8% 88.2% 90.4% 88.0% 87.1% 88.0% 87.1% 88.5% 90.1% 84.3%	100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 99.8% 98.9% 99.8% 99.8% 100.0% 99.7% 100.0% 99.1%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.1% 63.2% 50.0% 34.2% 56.0% 74.4% 69.4% 58.5% 55.5%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3% 51.3% 51.3% 51.7% 66.0% 55.5%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.4% 83.3% 85.7% 85.7% 87.4%	83.4% 86.4% 84.8% 77.8% 83.8% 77.5% 82.3% 78.3% 69.0% 72.9% 72.9% 70.3% 81.1%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 93.9% 92.8% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.9% 93.2%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.2 0.1 0.1 0.1 0.3 0.1 0.2 0.3 0.3 0.3	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 90.4% 88.0% 88.0% 87.1% 86.5% 90.1% 84.3% 87.4%	100.0% 99.6% 100.0% 100.0% 100.0% 99.5% 100.0% 99.8% 98.9% 99.8% 100.0% 99.7% 100.0% 99.1% 99.9%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.1% 63.2% 50.0% 34.2% 56.0% 74.4% 69.4% 58.5% 55.5% 50.0%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 11-Jun 25-Jun 2-Jul 9-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9 7/16	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3% 53.5% 51.7% 66.0% 56.5% 54.3% 60.0% 65.3%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.2% 79.3% 90.4% 83.3% 85.7% 87.4%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 78.3% 69.0% 78.3% 69.0% 72.9% 70.3% 81.1% 81.1% 81.6% 77.9%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 93.9% 92.8% 93.9% 92.1% 90.7% 93.9% 91.2%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.2 0.2 0.1 0.1 0.3 0.1 0.2 0.3	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 88.8% 88.2% 90.4% 88.0% 87.1% 88.0% 87.1% 88.5% 90.1% 84.3%	100.0% 99.6% 100.0% 100.0% 99.5% 100.0% 99.8% 98.9% 99.8% 100.0% 99.7% 100.0% 99.1% 99.9% 99.8%	61.4% 64.1% 64.1% 64.4% 49.6% 63.2% 63.2% 50.0% 56.0% 74.4% 69.4% 58.5% 55.5% 55.5% 50.0% 68.0%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 24-Jun 24-Jun 11-Jun 11-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/123	DES MOINES P&DC DES MOINES P&DC	67.8% 67.8% 62.7% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 61.4% 63.2% 51.3% 53.5% 51.7% 66.0% 56.5% 54.3% 60.0% 65.3% 59.0%	87.6% 86.0% 85.9% 88.7% 88.9% 82.5% 90.2% 90.2% 90.2% 90.4% 83.3% 85.7% 85.7% 85.5% 87.4% 85.5%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 78.3% 78.3% 78.3% 70.3% 81.1% 70.3% 81.1% 78.7% 80.6% 77.9% 84.9%	93.7% 94.9% 93.0% 91.5% 94.4% 92.7% 94.9% 92.8% 92.8% 92.8% 93.9% 92.1% 90.7% 93.9% 91.2% 90.2% 92.0%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.1 0.1 0.1 0.3 0.1 0.2 0.3 0.3 0.3 0.1	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 89.8% 89.8% 90.4% 88.0% 87.1% 86.5% 90.1% 84.3% 87.4% 89.1%	100.0% 99.6% 100.0% 100.0% 100.0% 99.5% 100.0% 99.8% 98.9% 99.8% 99.8% 100.0% 99.7% 100.0% 99.1% 99.9%	61.4% 48.3% 64.1% 64.4% 63.1% 63.2% 50.0% 34.2% 56.0% 74.4% 69.4% 58.5% 55.5% 50.0% 68.0% 52.8%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 11-Jun 25-Jun 2-Jul 9-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/123 7/30	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 61.4% 63.2% 51.7% 66.0% 53.5% 55.5%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 90.2% 90.4% 83.3% 85.7% 87.4% 85.5% 87.4% 85.5% 87.4% 85.3% 86.2%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 78.3% 69.0% 78.3% 69.0% 72.9% 70.3% 81.1% 81.1% 81.6% 77.9%	93.7% 94.9% 93.0% 91.5% 92.7% 92.7% 92.8% 93.9% 93.9% 93.9% 93.9% 93.9% 90.7% 90.7% 90.2% 90.2% 92.0% 92.9%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.2 0.1 0.1 0.3 0.1 0.2 0.3 0.3 0.1 0.5	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 90.4% 88.0% 87.1% 86.5% 90.1% 86.5% 90.1% 86.5% 90.1% 84.3% 87.4% 88.1% 88.1%	100.0% 99.6% 100.0% 100.0% 99.5% 100.0% 99.8% 98.9% 99.8% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.9%	61.4% 64.1% 64.1% 64.4% 49.6% 63.2% 63.2% 50.0% 56.0% 74.4% 69.4% 58.5% 55.5% 55.5% 50.0% 68.0%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 221-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jui 9-Jui 16-Ju 23-Jui 30-Jui	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	DES MOINES P&DC DES MOINES P&DC	67.8% 58.9% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 61.4% 63.2% 51.7% 66.0% 53.5% 55.5%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.4% 83.3% 85.7% 87.4% 85.5% 87.4% 85.5% 87.4% 85.3% 85.3%	83.4% 86.4% 84.8% 84.8% 77.8% 83.8% 77.5% 82.3% 78.3% 78.3% 78.3% 80.0% 70.3% 81.1% 70.3% 81.1% 78.7% 80.6% 77.9% 84.9% 77.9%	93.7% 94.9% 93.0% 91.5% 92.7% 92.8% 93.9% 93.9% 94.4% 92.1% 90.7% 93.9% 91.2% 90.2% 90.2% 92.0% 92.0% 92.9%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.2 0.1 0.1 0.3 0.1 0.2 0.3 0.3 0.3 0.1 0.5 0.1	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 90.4% 88.0% 87.1% 86.5% 90.1% 84.3% 87.4% 89.1% 86.0% 88.4%	100.0% 99.6% 100.0% 99.5% 100.0% 99.8% 99.8% 99.8% 100.0% 99.7% 100.0% 99.7% 100.0% 99.7% 100.0% 99.9% 99.8% 99.8% 99.8% 99.9%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.2% 50.0% 56.0% 74.4% 56.0% 74.4% 58.5% 55.5% 55.5% 55.5% 50.0% 68.0% 52.8%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	DES MOINES P&DC DES MOINES P&DC	67.8% 67.8% 62.7% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 61.4% 63.2% 51.3% 53.5% 51.7% 66.0% 56.5% 54.3% 60.0% 65.3% 59.0%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.2% 79.3% 90.4% 83.3% 85.7% 85.5% 87.4% 85.5% 87.4% 85.5% 87.4% 85.3% 85.2% 85.9% 86.8%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 77.5% 82.3% 77.5% 82.3% 77.5% 82.3% 77.5% 82.3% 77.9% 81.1% 78.7% 80.6% 77.9% 80.6% 77.9% 80.6% 77.9% 80.6% 77.9% 80.6% 77.3%	93.7% 94.9% 93.0% 91.5% 92.7% 92.8% 92.8% 92.8% 93.9% 92.8% 93.9% 92.1% 90.7% 90.7% 90.2% 91.2% 90.2% 91.2% 90.2% 93.9% 92.0% 92.9%	0.3 0.2 0.3 0.2 0.3 0.2 0.2 0.2 0.1 0.1 0.1 0.3 0.1 0.2 0.3 0.3 0.1 0.5 0.1 0.1	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 89.8% 88.2% 90.4% 88.0% 88.0% 87.1% 88.0% 87.4% 89.1% 84.3% 87.4% 89.1% 86.0% 88.4% 88.4%	100.0% 99.6% 100.0% 100.0% 99.5% 100.0% 99.8% 99.8% 99.8% 100.0% 99.7% 100.0% 99.1%	61.4% 48.3% 64.1% 64.4% 49.6% 63.1% 63.1% 63.2% 50.0% 34.2% 56.0% 74.4% 56.0% 74.4% 58.5% 55.5% 55.5% 50.0% 68.0% 52.8% 59.8%
9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 9-Jul 16-Juu 30-Jul 30-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	DES MOINES P&DC DES MOINES P&DC	67.8% 62.7% 61.4% 58.1% 57.1% 61.4% 63.2% 51.3% 53.5% 53.5% 54.3% 60.0% 65.3% 54.3% 55.5% 55.5% 55.5% 61.2%	87.6% 86.0% 85.9% 88.7% 89.0% 88.9% 82.5% 90.2% 79.3% 90.4% 83.3% 85.7% 87.4% 85.5% 87.4% 85.5% 87.4% 85.3% 85.2% 85.9% 86.8% 86.1%	83.4% 86.4% 84.8% 85.9% 77.8% 83.8% 77.5% 82.3% 77.5% 83.8% 78.3% 78.3% 78.3% 78.3% 78.3% 78.3% 78.3% 78.3% 78.1% 86.6%	93.7% 94.9% 91.5% 91.5% 94.4% 92.7% 92.8% 93.9% 92.8% 93.9% 92.1% 92.1% 90.7% 93.9% 91.2% 90.2% 90.2% 92.0% 92.9% 92.9% 92.9% 92.9% 92.8%	0.3 0.2 0.3 0.7 0.3 0.2 0.2 0.2 0.1 0.1 0.1 0.2 0.3 0.1 0.2 0.3 0.1 0.5 0.1 0.1 0.1	88.6% 91.8% 88.4% 87.6% 90.3% 88.5% 88.2% 90.4% 88.2% 90.4% 88.0% 87.1% 86.5% 90.1% 84.3% 87.4% 89.1% 86.3% 88.4% 86.3%	100.0% 99.6% 100.0% 100.0% 100.0% 99.5% 100.0% 99.8% 99.8% 99.8% 100.0% 99.7% 100.0% 99.1% 99.9% 100.0% 99.1% 100.0%	61.4% 68.1% 64.1% 63.1% 63.2% 63.2% 63.2% 50.0% 34.2% 56.0% 74.4% 58.5% 55.5% 55.5% 55.5% 55.5% 55.5% 50.0% 68.0% 52.8% 50.8% 50.8% 43.1%

rev 04/2/2008

## **Service Standard Impacts**

Last Saved: February 9, 2012

## Losing Facility: Carroll CSMPC

Losing Facility 3D ZIP Code(s): 514

Gaining Facility 3D ZIP Code(s): 500-503, 505, 508, 509, 525

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
			FC	CM			PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Carroll CSMPC Last Saved: February 9, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

#### Workhour Costs - Current

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Curr	ent Workhour I	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$35.31
12	\$0.00	42	\$35.23
13	\$0.00	43	\$34.87
14	\$0.00	44	\$35.68
15	\$0.00	45	\$42.89
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$53.46

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	100.0%					\$85,197
076	100.0%					\$34,909
253	100.0%					\$4,114
905	100.0%					\$125,350
906	100.0%					\$1,099
079						\$13,113
241						\$83,802
637						\$9,371
769						\$38,714
	1					
	1					
	1					

#### Gaining Facility: Des Moines P&DC

	Gaining Current Workhour Rate by LDC								
LDC	Function 1	LDC	Function 4						
11	\$37.70	41	\$0.00						
12	\$40.99	42	\$0.00						
13	\$41.25	43	\$38.82						
14	\$39.06	44	\$39.97						
15	\$43.67	45	\$0.00						
16	\$0.00	46	\$0.00						
17	\$40.14	47	\$0.00						
18	\$39.82	48	\$36.88						

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
1	030					L.	\$1,250,827
i	060						\$124,892
i	483						\$6,535
i	919						\$840,156
i	893						\$2,925,150
1	079						\$0
	241						\$0
	637						\$0
	769						\$0
	002						\$2,916,447
	007						\$130
	009						\$0
	010						\$853,673
	014						\$0
	015						\$320,688
	017						\$16,824
	019						\$0
	020						\$121,257
	021						\$0
	022						\$0
	030dup						
	035						\$1,419,042
	040						\$97,440
	043						\$477,727
	044						\$117,438
	046						\$97
	050						\$853
	051						\$96,365
	053						\$133,411
	054						\$0
	060dup						
	066						\$0
	067						\$0
	070						\$31,565
	073						\$109,855
	074						\$17,757
	083						\$214,683
	084						\$301,064
	087						\$1,661
	088						\$2,982

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
091						
092 093						
093						
095						
096						
097						
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099 100						
110						
114						
115						
116						
120						
121 122						
122						
130						
136						
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150 160						
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178 180						
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210 212						
212						
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233						
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235 271						
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291 294						
294 296						
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326 328						
329						
340						
381						
383						
401						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
402			1,157,387		No Calc	
		0	1,157,307	0	NO Calc	\$0
403						\$691,863
404						\$110,596
<b>406</b>						\$671,592
441						\$1,735
442						\$0
443						\$721
444						\$0
445						\$119
468						\$0
481						\$48,928
483dup						
486						\$931
487						\$39
488						\$2,194
489						\$7,049
549						\$835
554						\$438,867
555						\$59,867
560						\$45,642
561						\$151,325
563						\$56,662
565						\$11,073
585						\$473,823
607						\$121,742
612						\$75,911
618						\$1,940,342
619						\$954,801
620						\$14,842
630						\$3,914
677						\$105,121
775						\$47,541
776						\$11,300
793						\$57,993
811						\$0
812						\$0
813						\$0
814						\$0
815						\$0
891						\$1,215,018
892						\$505
893dup						
<b>894</b>						\$716
895						\$101,437
896						\$905,483
897						\$106,907
898						\$82,123
899						\$1,550
918						\$3,059,501
						a3,059,501
919dup						
930						\$381,364
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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					1	
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	37,520,668	7,142	5,254	\$250,670
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	0	37,520,668	7,142	5,254	\$250,670
	Non-impacted	0	6,634,063	4,130	1,606	\$145,000
	All	0	44,154,731	11,272	3,917	\$395,670

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to	AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	3,799,653
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$47,758,909 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(0)	(0)	(10)	(44)	(40)	(40)	(4.0)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Numbers		Volume	NATI II Volullie	Workhours	(IIII OI NAITI)	Workhour Costs
	Impact to Gain	265,486,072	624,312,651	135,274	4,615	\$5,147,560
	Moved to Lose	203,400,072	024,512,051	135,274	No Calc	\$0
	Total Impact	265,486,072	624,312,651	135,274	4,615	\$5,147,560
Totals	Non-impacted	205,480,072	024,312,031	135,274	4,615 No Calc	\$5,147,580
	Gain Only	912,406,413	2,342,079,581	1,061,909	2,206	\$0 \$42,215,679
	All	1,177,892,485	2,966,392,232	1,197,183	2,478	\$47,363,239

	Impact to Gain	265,486,072	661,833,319	142,416	4,647	\$5,398,230
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	265,486,072	661,833,319	142,416	4,647	\$5,398,230
Totals	Non-impacted	0	6,634,063	4,130	1,606	\$145,000
	Gain Only	912,406,413	2,342,079,581	1,061,909	2,206	\$42,215,679
	All	1,177,892,485	3,010,546,963	1,208,455	2,491	\$47,758,909

rev 06/11/2008

### Workhour Costs - Proposed

Last Saved: February 9, 2012

Losing Facility:

Carroll CSMPC

Gaining Facility:

Des Moines P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
253					\$0
905					\$0
906					\$0
079					\$13,113
241					\$83,802
637					
					\$9,371
769					\$38,714
			-		
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$1,346,261
060					\$163,996
483					\$73,786
919					\$2,260,283
893					\$1,408,395
079					\$0
241					\$0
637					\$0
769					\$0
002					\$2,916,447
007					\$0
009					\$0
010					\$853,673
014					\$0
015					\$306,830
017					\$16,824
019					\$0
020					\$121,257
021					\$0
022					\$0
030dup					\$0
035					\$1,419,042
040					\$96,466
043					\$472,950
044					\$116,263
046					\$0
050					\$844
<b>05</b> 1					\$123,565
053					\$93,189
054					\$3,470
060dup					\$0
066					\$781
067					\$686
070					\$31,249
073					\$108,757
074					\$17,580
083					\$214,683
084					\$301,064
087					\$863
088					\$0
091 092					\$28,208
092					\$44,101
093					\$28,662
					\$1,765
095 096					\$1,663
096					\$885 \$59,846
097					
098					\$20,871
099					\$20,389

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
100	-				\$56,605
110					\$615,741
114					\$1,014,322
115					\$256,765 \$558,219
116 120					\$1,011,173
120					\$1,011,175
122					\$0
123					\$0
130					\$0
136					\$1,020,611
138					\$1,517,944
139					\$261,730
150					\$39,130
160					\$0
168					\$735,215
169 170					\$1,226,572
170					\$41,796 \$0
175					\$89,178
180					\$174,599
181					\$490,207
185					\$215,979
200					\$490,014
208					\$0
210					\$1,694,868
212					\$246,163
229					\$2,749,531
231					\$1,733,850
233 234					\$283,878 \$82
234					\$02 \$1,333,429
271					\$138,012
273					\$4
281					\$20,684
282					\$0
283					\$6,166
<b>291</b>					\$0
294					\$0
296					\$23
320					\$0
321 324					\$1,529,754
324					\$37,429 \$0
325					\$0
328					\$530,047
329					\$458,071
340					\$1,757
381					\$20,537
383					\$214
<b>401</b>					\$361,704
402					\$27,889
403					\$684,152
404					\$266,137
406					\$1,038,296

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
441					\$901
442					\$15
443					\$905
444					\$616
445					\$247
468					\$0
481					\$1,561,726
483dup					\$0
486					\$48,723
487					\$7,082
488					\$22,431
489					\$35,947
549					\$835
554					\$438,867
555					\$59,867
560					\$45,642
561					\$151,325
<b>563</b>					\$56,662
565					\$11,073
585					\$473,823
607					\$121,742
612					\$75,911
618					\$1,673,579
619					\$1,090,729
620					\$14,842
630					\$3,914
677					\$105,121
775					\$0
776					\$3,830
793					\$57,993
811					\$0
812					\$0
813					\$0
814					\$0
815					\$0
891					\$1,469,799
892					\$87,506
893dup					\$0
894					\$55,866
895					\$706,273
896					\$143,559
897					\$134,417
898					\$284,297
899					\$85,139
918					\$2,457,248
919dup					\$0
930					\$381,364
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
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(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	
			0	No Calc		
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Moved to Gain	0	0	0	No Calc	\$0	
Impact to Lose	0	0	0	No Calc	\$0	
Total Impact	0	0	0	No Calc	\$0	
Non Impacted	0	6,634,063	4,130	1,606	\$145,000	
All	0	6,634,063	4,130	1,606	\$145,000	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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T			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	265,486,072	661,833,319	137,939	4,798	\$5,252,72
Moved to Lose	0	0	0	No Calc	\$
Total Impact	265,486,072	661,833,319	137,939	4,798	\$5,252,72
Non Impacted	0	0	0	No Calc	\$
Gain Only	912,406,413	2,342,079,581	1,064,228	2,201	\$42,271,10
All	1,177,892,485	3,003,912,900	1,202,167	2,499	\$47,523,8

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
079					\$13,113						
241					(\$83,802)						
637					\$9,371						
769					\$38,714						
<b>T</b> - 4 - 1 -			(070)	No. Oala	(**** ****						
Totals	0	0	(676)	No Calc	(\$22,605)						

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost						
892					(\$505)						
918					(\$44,181)						
Totals	0	(24624023)	(1185)	20773	(\$44,686)						
TOTALS	U	(24024023)	1200982	20113	(\$44,000)						

	Impact to Gain	265,486,072	661,833,319	137,939	4,798	\$5,252,721
S	Impact to Lose	0	0	0	No Calc	\$0
5	Total Impact	265,486,072	661,833,319	137,939	4,798	\$5,252,721
ō	Non-impacted	0	6,634,063	4,130	1,606	\$145,000
L Q	Gain Only	912,406,413	2,342,079,581	1,064,228	2,201	\$42,271,168
a t	Tot Before Adj	1,177,892,485	3,010,546,963	1,206,297	2,496	\$47,668,888
0	Lose Adj	0	0	-676	No Calc	-\$22,605
C	Gain Adj	0	-24,624,023	-1,185	20,773	-\$44,686
	All	1,177,892,485	2,985,922,940	1,204,436	2,479	\$47,601,598
	Comb Current	1,177,892,485	3,010,546,963	1,208,455	2,491	\$47,758,909
Cost	Proposed	1,177,892,485	2,985,922,940	1,204,436	2,479	\$47,601,598
Impact	Change	0	24,624,023	(4,020)		(\$157,311)
	Change %	0.0%	0.8%	-0.3%		-0.3%

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Combined Current Annual Workhour Cost : \$47,758,909 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$47,601,598 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$44,020 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$157,311 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

at								0	ther Worl	khour Mov								
										Last Saved:	February 9,							
Losir	ig Facility:	Carroll CS						Des Moine	es P&DC			Da	-		-	06/30/11		-
			Cu	rrent Other	Cra	aft Wo	rkhour	S					F	Proposed C	Other Craf	t Workh	nours	
		Losing	Facility				(	Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS	Percent Moved to	Reduction	Current Annual	Current Annual		Current MODS		Reduction	Current Annual	Current Annual		Proposed MODS	Proposed Annual	Proposed Annual		Proposed MODS	Proposed Annual	Proposed Annual
Operation Number	Gaining (%)	Due to EoS (%)	Workhours	Workhour Cost (\$)		Operation Number	Moved to Losing (%)	Due to EoS (%)	Workhours	Workhour Cost (\$)		Operation Number	Workhours	Workhour Cost (\$)		Operation Number	Workhours	Workhour Cost (\$)
470 753	0.0%	100.0% 10.0%		\$107 \$44,447	1	470 753				<b>\$0</b> \$1,153,341		470 753		\$0 \$0		470 753		\$0 \$1,198,125
001	50.078	10.0 %		\$19,087	1	001				\$0		001		\$19,087		001		\$0
065				\$312,699		065				\$0		065		\$312,699		065		\$0
355 421				\$157,798 \$323,174		355 421				\$0 \$0		355 421		\$157,798 \$323,174		355 421	·	\$0 \$0 \$0 \$0 \$0 \$0 \$0
713				\$553,657		713				\$0		713		\$553,657		713		\$0
714 733				\$247,139 \$35		714 733				\$0 \$0		714 733		\$247,139 \$35		714 733		\$0 \$0
733				\$85,956		733				\$2,248,725		747		\$85,956		733		\$2,248,725
						515				\$220						515		\$220
						566 570				\$26,714 \$77,659						566 570		\$26,714 \$77,659
						581				\$504,742						581		\$504,742
						582 614				\$134,434						582 614		\$134,434 \$1,864
						616				\$1,864 \$3,811						614		\$3,811
						617				\$7,436						617		\$7,436
						624 633				\$14 \$19,306						624 633		\$14 \$19,306
						648				\$150						648		\$150
						653				\$15,070						653		\$15,070
						666 673				\$57,218 \$229,026						666 673		\$57,218 \$229,026
						679				\$398						679		\$398
						680				\$242,619						680		\$242,619
						691 745				\$57,233 \$307,091						691 745		\$57,233 \$307,091
						750				\$4,729,691						750		\$4,729,691
						761				\$227						761		\$227
						763 764				\$184,617 \$96,472						763 764		\$184,617 \$96,472
						765				\$1,104,727						765		\$1,104,727
						766				\$1,055,807						766		\$1,055,807
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		educing	1,044	\$44,555
Totals		creasing	0	\$0
10(013		Staying	42,416	\$1,699,545
	All Ope	erations	43,460	\$1,744,100

1				
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	24,059	\$1,153,341
Totals	Ops-S	staying	244,566	\$11,105,269
	All Ope	erations	268,625	\$12,258,610

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	42,416	\$1,699,545
AllOps	42,416	\$1,699,545

Ops-Red	0	\$0
Ops-Inc	24,993	\$1,198,125
Ops-Stay	244,566	\$11,105,269
AllOps	269,559	\$12,303,395

### Current All Supervisory Workhours

					-	- ,			
		Losing				Gainir	ŋ		
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	
671				\$128,944	4 1	671			-
705				\$75,625	1 1	705			-1
		<u> </u>		<i>\$10,020</i>	1 1	698			-
-					1 1	699			-1
					1 1	700			
					1 1	701			-
					1 1	758			
					1	759			
					1 1	922			
					1 1	927			
					1 1	933			
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Gaining Facility						
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
671				\$203,768		
705				\$0		
698				\$909,671		
699				\$645,270		
700				\$737,358		
701				\$136,135		
758				\$96,649		
759				\$388,701		
922				\$113,741		
927				\$399,480		
933				\$203,903		
951 952				\$1,002,707 \$106,784		
952				\$100,784		

#### Proposed All Superviso

roposed MODS bumber     Proposed Annual Workhours     Proposed Annual Workhour Cost (\$)       671     \$128,944       705     \$75,625       9     9    <
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	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
671		\$203,768
705		\$0
698		\$909,671
699		\$645,270
700		\$737,358
701		\$136,135
758 759		\$96,649 \$388,701
922		\$113,741
927		\$399,480
933		\$203,903
951		\$1,002,707
952		\$106,784

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L	Ops-Re		0	\$0
Totals		reasing	0	\$0
iotais	Ops-S	taying	3,961	\$204,569
	All Ope	erations	3,961	\$204,569

Ops-Reducing         Ops-Reducing         State           Ops-Reducing         0         \$0           Ops-Reducing         0         \$0           Ops-Reducing         0         \$0           All Operations         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Increasing         0         \$0           Ops-Staying         96,583         \$4,944,167					
Ops-Staying 96,583 \$4,944,167				0	\$0
Ops-Staying 96,583 \$4,944,167	Totolo	Ops-Inc	reasing	0	\$0
All Operations 96,583 \$4,944,167	TULAIS			96,583	
		All Ope	erations	96,583	\$4,944,167

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	3,961	\$204,569
AllOps	3,961	\$204,569

Losing Facility

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Inc Ops-Stay	96,583	\$4,944,167 \$4,944,167
AllOps	96,583	\$4,944,167

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

### Losing Facility

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
783	0.0%	100.0%		\$143
782				\$1,552
784				\$3,147
788				\$172
789				\$143
	Ops-Re	educing	4	\$143
Totolo	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	143	\$5,013
	All Ope	erations	147	\$5,156

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783				\$88,333
782				\$0
784				\$500
788				\$0
789				\$0
780				\$199
781				\$37,085
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	2,224	\$88,333
rotals	Ops-S	staying	1,283	\$37,785
	All Ope	erations	3,507	\$126,118

**Gaining Facility** 

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$1,552
784		\$3,147
788		\$172
789		\$143
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	143	\$5,013
AllOps	143	\$5,013

Gair	ling	Fac	iity

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$88,333
782		\$0
784		\$500
788		\$0
789		\$0
780		\$199
781		\$37,085
Ops-Red	0	\$0
Ops-Inc	2,224	\$88,333
Ops-Stay	1,283	\$37,785
AllOps	3,507	\$126,118

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

		Losin	g Facility			Gainin	g Facility			Losing Fac	ility			
	Transportation - PV		tation - PVS	on - PVS		Transportation - PVS			Transportation - PVS		- PVS		Transportation	- PVS
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$0		31	+	\$288,924	31		\$0	31		\$288,924
		32 33		\$0 \$0		32 33	-	\$227 \$0	32 33		\$0 \$0	32 33		\$227 \$0
		34		\$0		34	+	\$2,162,397	34		\$0	34		\$2,162,397
		93 Totals	1	\$143 \$143		93 Totals	53,746	\$0 \$2,451,548	93 Totals	4	\$143 \$143	93 Totals	53,746	\$0 \$2,451,548
Subset f Trans-P Tab	/S Ops 617, 6	79, 764 (31) 65, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$104,307 \$2,160,533	679, 764 (31) 765, 766 (34)	4	\$0 \$0	679, 764 (31) 765, 766 (34)		\$104,307 \$2,160,533

	Maintenanc	e			Maint	enance				Maintenan	ce			Maintenand	ce
		Annual hours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Ann Workhour Cost
	36 37		\$0 \$44,447	<u> </u>	36 37		\$4,729,691 \$1,153,341		36 37		\$0 \$0		36 37		\$4,729,6 \$1,198,1
	38		\$85,956		38		\$2,248,725		38		\$85,956		38		\$2,248,7
	<u>39</u> 93		\$0 \$143		<u>39</u> 93		\$553,534 \$88,333		39 93		\$0 \$0		39 93		\$553,5 \$88,3
	Totals	3,140	\$130,546		Totals	195,099			Totals	2,098	\$85,956		Totals	196,033	\$8,818,4
Ś	Supervisor Sum	nmary			Superviso	or Summary				Superviso	ry			Supervisor	ry
		Annual hours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Anr Workhour Cos
	01 10		\$0 \$0		01		\$113,741 \$2,827,914		01 10		\$0 \$0		01 10		\$113, \$2,827,
	20		\$75,625		20		\$2,827,914		20		\$75,625		20		φ2,027,
	30		\$0		30		\$485,350		30		\$0		30		\$485
	<u>35</u> 40		\$0 \$0		35 40		\$1,313,394 \$0		35 40		\$0 \$0		35 40		\$1,313
	50		\$0		50		\$0		50		\$0		50		
	60 70		\$0 \$0		60 70		\$0 \$0		60 70		\$0 \$0		60 70		
	80		\$128,944		80		\$203,768		80		\$128,944		80		\$203
	<u>81</u> 88		\$0 \$0		81 88		\$0 \$0		81 88		\$0 \$0		81 88		
	Totals	3,961	\$204,569		Totals	96,583	\$4,944,167		Totals	3,961	\$204,569		Totals	96,583	\$4,944
							ary by Sub-	Group	C						
	Cu	rrent - C	Combined			Special Adjustme	ents - bined -			Proposed + Spe - Com	cial Adjustments		С	hange	
	Annual V	/orkhours	Annual Dollars		-	Annual Workhours	Annual Dollars		_	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Chan
	it' Ops (note 1)	66,440	\$2,922,176			(614)	(\$32,826)		_	65,820	\$2,889,243	(620)	-0.9%	(\$32,933)	-
Transportation Maintenance		49,634 198,239	\$2,264,840 \$8,904,170		-	0			-	49,634 198,131	\$2,264,840 \$8,904,365	(108)	0.0% -0.1%	\$0 \$194	
		100,544	\$5,148,736		-	0			_	100,544	\$5,148,736	0	0.0%	\$0	
Supv/Craft Join		1,426	\$42,798			0	\$0			1,426	\$42,798	0	0.0%	\$0	
	Total	416,283	\$19,282,720		L	(614)	(\$32,826)		L	415,555	\$19,249,981	(728)	-0.2%	(\$32,739)	-
	Special Adjus	tments a	t Losing Site		Special	Adjustments a	t Gaining Site				Sur	nmary by Fac	ility		
	Proposed MODS Propose	d Annual	Proposed Annual		Proposed MODS	Proposed Annual	Proposed Annual		Lo	osing Facility S		nmary by Fac	-	aining Facility S	Summary
LDC 48	Proposed MODS Propose			LDC	Proposed MODS Operation					osing Facility S Proposed Annual Workhours		nmary by Fac	-	aining Facility S Proposed Annual Workhours	Proposed Ar
	Proposed MODS Operation Number	d Annual	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost		Before	Proposed Annual Workhours 47,568	ummary Proposed Annual Workhour Cost (\$) \$1,953,825	nmary by Fac	G Before	Proposed Annual Workhours 368,715	Proposed Ar Workhour ( (\$) \$17,328
	Proposed MODS Operation Number	d Annual	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost		Before After	Proposed Annual Workhours 47,568 46,520	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128	nmary by Fac	G Before After	Proposed Annual Workhours 368,715 369,649	Proposed An Workhour ( (\$) \$17,328
	Proposed MODS Operation Number	d Annual	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost		Before	Proposed Annual Workhours 47,568 46,520 (614) 45,906	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302	nmary by Fac	G Before	Proposed Annual Workhours 368,715 369,649	Proposed Ar Workhour ( (\$) \$17,328 \$17,373
	Proposed MODS Operation Number	d Annual	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost		Before After Adj AfterTot Change	Proposed Annual Workhours 47,568 46,520 (614) 45,906 (1,662)	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302 (\$77,523)		G Before After Adj AfterTot Change	Proposed Annual Workhours 368,715 369,649 0 369,649 934	Proposed An Workhour ( \$) \$17,328 \$17,373 \$17,373 \$44
	Proposed MODS Operation Number	d Annual	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost		Before After Adj AfterTot	Proposed Annual Workhours 47,568 46,520 (614) 45,906	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302		G Before After Adj AfterTot	Proposed Annual Workhours 368,715 369,649 0 369,649	Proposed Ar Workhour ( \$) \$17,328 \$17,373 \$17,373 \$44
	Proposed MODS Operation Number	d Annual	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost		Before After Adj AfterTot Change	Proposed Annual Workhours 47,568 46,520 (614) 45,906 (1,662)	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302 (\$77,523)		G Before After Adj AfterTot Change % Diff	Proposed Annual Workhours 368,715 369,649 0 369,649 934 0.3%	Proposed Ar Workhour C (\$) \$17,328 \$17,373 \$17,373 \$44
	Proposed MODS Operation 065 065	d Annual hours	Proposed Annual Workhour Cost (\$) (\$32,826)	LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Before After Adj AfterTot Change	Proposed Annual Workhours 47,568 46,520 (614) 45,906 (1,662)	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302 (\$77,523)		G Before After Adj AfterTot Change % Diff	Proposed Annual Workhours 368,715 369,649 0 369,649 934 0.3% Combined Sun	Proposed Arr Workhour C (\$) \$17,328 \$17,373 \$17,373 \$44
	Proposed MODS Operation Number	d Annual	Proposed Annual Workhour Cost (\$)	LDC	Proposed MODS Operation	Proposed Annual	Proposed Annual Workhour Cost (\$)		Before After Adj AfterTot Change	Proposed Annual Workhours 47,568 46,520 (614) 45,906 (1,662)	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302 (\$77,523)		G Before After Adj AfterTot Change % Diff	Proposed Annual Workhours 368,715 369,649 0 369,649 934 0.3% Combined Sun 416,283	Proposed Ar Workhour C (\$) \$17,328 \$17,373 \$17,373 \$44
48 s:	Proposed MODS Operation Number 065	d Annual hours	Proposed Annual Workhour Cost (\$) (\$32,826)	LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Before After Adj AfterTot Change	Proposed Annual Workhours 47,568 46,520 (614) 45,906 (1,662)	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302 (\$77,523)		Before After Adig AfterTot Change % Diff Before After Adig	Proposed Annual Workhours 368,715 369,649 0 369,649 934 0.3% Combined Sun 416,283 416,169 (614)	Proposed Ar Workhour ( (\$) \$17,328 \$17,373 \$17,373 \$17,373 \$44 \$19,282 \$19,282 \$19,282 (\$32
48 s:	Proposed MODS Operation Number 065	d Annual hours	Proposed Annual Workhour Cost (\$) (\$32,826)	LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Before After Adj AfterTot Change	Proposed Annual Workhours 47,568 46,520 (614) 45,906 (1,662)	ummary Proposed Annual Workhour Cost (\$) \$1,953,825 \$1,909,128 (\$32,826) \$1,876,302 (\$77,523)		G Before After Adj AfterTot Change % Diff Before After	Proposed Annual Workhours 368,715 369,649 0 369,649 934 0.3% Combined Sun 416,283 416,169	Proposed Ai Workhour ( (\$) \$17,328 \$17,373 \$17,373 \$17,373 \$44 \$19,282 \$19,282 \$19,282

4) less Ops going to 'Maintenance' Tabs

## **Staffing - Management**

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Data Extraction Date: 11/01/11

Finance Number:

181422

	Manage	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
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Totals	2	2	2	0
Retirement Eligibles: 1		Р	osition Loss:	0

Gaining Facility: Des Moines P&DC

Data Extraction Date: 11/01/11

Finance Number:

182414

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	0	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	17	17	0
18	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	7	0
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
20	NETWORKS SPECIALIST	EAS-16	2	2	2	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
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		Total		60	48	48	0
	Retirement Eligibles:	9		•	P	osition Loss:	0
Total	PCES/EAS Position Loss:	0	(This number	r carried forwa		xecutive Sumn	
	rev 11/05/2008						

## Maintenance

Last Saved: February 9, 2012

Gaining Facility: Des Moines P&DC

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	0 \$	0\$	0	LDC 36	Mail Processing Equipment	4,729,691	<b>4</b> ,729,691 <b>\$</b>	0
LDC 37	Building Equipment \$	44,447 \$		(44,447)	LDC 37	Building Equipment \$	1,153,341 \$	<b>5</b> 1,198,125 <b>\$</b>	44,784
LDC 38	Building Services (Custodial Cleaning)	85,956 \$	85,956 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,248,725	<b>2</b> ,248,725 <b>\$</b>	0
LDC 39	Maintenance Support	0 \$	0\$	0	LDC 39	Maintenance \$ Operations Support	553,534	553,534 <b>\$</b>	0
LDC 93	Maintenance Training	143 \$	0\$	(143)	LDC 93	Maintenance Training	88,333	\$ 88,333 <b>\$</b>	0
	Workhour Cost Subtotal <mark>\$</mark>	130,546 \$	85,956 \$	(44,590)		Workhour Cost Subtotal \$	8,773,624	<b>8</b> 8,818,408 <b>\$</b>	44,784
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	32,206 \$	29,497 \$	(2,709)	Total	Maintenance Parts, Supplies & Facility Utilities	1,945,956	<b>1</b> ,945,956 <b>\$</b>	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	s <u> </u>	
	Grand Total \$	162,752 \$	115,453 \$	(47,299)		Grand Total \$	10,719,580 \$	<b>5</b> 10,764,364 <b>\$</b>	44,784

Annual Maintenance Savings: \$2,515 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Carroll CSMPC

rev 04/13/2009

## Staffing - Craft

Last Saved: February 9, 2012

Losing Facility:	Carroll CSMP	С		Fin	ance Number:	181422
Data E	Extraction Date:	11/0	1/11		_	
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	<sup>(5)</sup> Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	1	0	12	13	7	(6)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	1	0	12	13	7	(6)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	1	0
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	4	8	12	12	0
Total	1	4	21	26	20	(6)
Retirement Eligibles:	6					
Gaining Facility:	Des Moines P	&DC		Fin	ance Number: -	182414
Data E	Extraction Date:	11/0	1/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	60	0	309	369	372	3
Function 1 - Mail Handler	20	7	231	258	258	0
Function 1 Sub-Total	80	7	540	627	630	3
Function 3A - Vehicle Service	2	0	25	27	27	0
Function 3B - Maintenance	0	0	105	105	105	0
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	5	5	5	0
Total	82	7	676	765	768	3
Retirement Eligibles:	273 Position Loss:				768 Executive Summa	

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## **Transportation - HCR**

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

### Gaining Facility: Des Moines P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 22:00

CET for OGP: 22:00

Date of HCR Data File: 11/01/11

CT for Outbound Dock: 2:30

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage 135,625	Cost	Mile				Numbers	Mileage	<b>Cost</b> \$150,355	Mile	Mileage	Cost	Mile
51490	135,625	\$150,355	\$1.11				51490	135,625	\$150,355	\$1.11	-		
							-						
							-						
						. 1	L						

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	135,625			135,625			Totals	135,625			117,356		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$0

Total HCR Transportation Savings: \$17,215

HCR Annual Savings (Gaining Facility): \$17,215

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)</p>

rev 11/05/2008

### **Transportation - PVS**

Last Saved: February 9, 2012

Losing Facility:	Carroll CSMPC			
Finance Number:	181422			
Date Range of Data:	07/01/10	to	06/30/11	
				_

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Des Moines P&DC Finance Number: 182414

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$104,307	\$104,307	\$0
LDC 34 (765, 766)	\$2,160,533	\$2,160,533	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		φυ	
Total Workhour Costs	\$2,264,840	\$2,264,840	\$0

### PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

#### **Distribution Changes**

Last Saved: February 9, 2012

Losing Facility: <u>Carroll CSMPC</u> Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an If revisions to DMM L005 or DMM L201 are needed, indicate "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х DMM L002 X DMM L201 D 514 CARROLL IA 514 DMM L003 DMM L601 CF 500-503, 509, 525 SCF DES MOINES IA 500 DMM L004 DMM L602 DMM L005 DMM L603 То Column A - 3-Digit ZIP Code Prefix Group DMM L006 DMM L604 Action Code\* Column B - Label to 500-503, 509, 514, 525 SCF DES MOINES IA 500 DMM L007 DMM L605 CT DMM L008 DMM L606 A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Column B - 3-Digit ZIP Code Destinations 240-243, 245-253, 255-266, 268, 270-274, 285, 298, 300-303, 308, 309, 311, 350-352, 354-359, Column C - Label to Action Code\* Column A - Entry ZIP Codes CF 514 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, OMX CARROLL IA 514 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 835, 840-847, 885, 898, 994 Column C - Label to 500-503, 505, 508, 509, 525 140-143, 147, 150-168, 179, 189-196, 240-243, 245-253, 255-266, 268, 270-274, 280-282, 285-289, 297, 298, 300-303, 305-309, 311, 350-352, 354-359, 362, 370-375, 380-389, 399-418, 420-CF OMX DES MOINES IA 500 427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 800-816, 820, 822-831, 840-844 Column B - 3-Digit ZIP Code Destinations 140-143, 147, 150-168, 179, 189-196, 240-243, 245-253, 255-266, 268, 270-274, 280-282, 285-Column A - Entry ZIP Codes Action Code\* Column C - Label to 500-503, 505, 508, 509, СТ OMX DES MOINES IA 500 289, 297, 298, 300-303, 305-309, 311, 350-352, 354-359, 362, 370-375, 380-389, 399-418, 420-514.525 427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 800-816, 820, 822-831, 840-844 Column C - Label to Action Code\* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Action Code\* Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

(4)	<sup>1)</sup> Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month Losing/Gaining NASS Facility Name Total No-Show							Late Arrival		Open		Closed		Unschd	
-		3	Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Aug-11	Losing Facility	514	Carroll, IA P&DF	48	7	15%	14	29%	0	0%	41	85%	1
	Sep-11	Losing Facility	514	Carroll, IA P&DF	53	10	19%	16	30%	0	0%	43	81%	0
	Aug-11	Gaining Facility	500	Des Moines, IA P&DC	669	196	29%	145	22%	0	0%	470	70%	24
	Sep-11	Gaining Facility	500	Des Moines, IA P&DC	666	213	32%	161	24%	0	0%	450	68%	39

(5) Notes:

rev 5/14/2009

### **MPE Inventory**

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Gaining Facility: Des Moines P&DC

Data Extraction Date: 11/01/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	4	4	0	0	\$0
AFCS200	0	0	0	AFCS200	0	0	0	0	\$0
AFSM - ALL	0	0	0	AFSM - ALL	3	3	0	0	\$0
APPS	0	0	0	APPS	0	0	0	0	\$0
CIOSS	0	0	0	CIOSS	2	2	0	0	\$0
CSBCS	3	0	(3)	CSBCS	0	0	0	(3)	\$0
DBCS	0	0	0	DBCS	16	14	(2)	(2)	\$0
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	\$0
DIOSS	0	0	0	DIOSS	8	4	(4)	(4)	\$0
FSS	0	0	0	FSS	0	0	0	0	\$0
SPBS / APBS	0	0	0	SPBS / APBS	1	1	0	0	\$0
UFSM	0	0	0	UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	0	0	0	LCTS / LCUS	2	2	0	0	\$0
LIPS	0	0	0	LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	TABBER	0	0	0	0	\$0
PIV	0	0	0	PIV	0	0	0	0	\$0
LCREM	0	0	0	LCREM	1	1	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to Space Evaluation and

Other Costs)

(9) Notes: \*\*\*Three separate simultaneous AMP studies (Waterloo, Carroll & Creston), the equipment set is the same for all three. No changes to equipment would be

required for this (Carroll) AMP study.\*\*\*

rev 03/04/2008

#### **Customer Service Issues**

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

5-Digit ZIP Code: 51401

Data Extraction Date: 10/31/11

	3-Digit ZIP Code: 514		3-Digit ZIP Code:		3-Digit ZIP Co	de:	3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	5	12						
Number picked up between 1-5 p.m.	67	28						
Number picked up after 5 p.m.	5	13						
Total Number of Collection Points	77	53	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR 3 FY11	62.3%
	QTR 2 FY11	57.0%
	QTR 1 FY11	57.2%
	QTR 4 FY10	67.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:30	17:00	8:30	17:00		
Tuesday	8:30	17:00	8:30	17:00		
Wednesday	8:30	17:00	8:30	17:00		
Thursday	8:30	17:00	8:30	17:00		
Friday	8:30	17:00	8:30	17:00		
Saturday	8:30	11:00	8:30	11:00		

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:30	15:30	8:30	15:30		
Tuesday	8:30	15:30	8:30	15:30		
Wednesday	8:30	15:30	8:30	15:30		
Thursday	8:30	15:30	8:30	15:30		
Friday	8:30	15:30	8:30	15:30		
Saturday	CLOSED	CLOSED	CLOSED	CLOSED		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

YES

8. Notes:

Gaining Facility: Des Moines P&DC

9. What postmark will be printed on collection mail?

Line 1 DES MOINES IA

Line 2 50318

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 9, 2012

	Losing Facility:	Carroll CSMPC			_			
			Space E	valuation				
1.	Affected Facility		Facility Name: Street Address: City, State ZIP:			-		
2.	Lease Information.	Enter lease	below.) nual lease cost: expiration date: e options/terms:	NA		-		
3.	Current Square Foo Enter the tot Enter gained s	tage al interior square footag square footage expected	e of the facility: d with the AMP:	21,951 Sq Ft NA		-		
4.	Planned use for acc The Delivery Unit O Delivery Unit Optimi	uired space from appro ptimization coordinator zation.	ved AMP will be notified of	f any available space	for the purposes of			
5.	Facility Costs					- -		
6.	Ent Savings Information	er any projected one-tin	ne facility costs:		ow under One-Time Costs section	n.		
		Spac	ce Savings (\$): _		ward to the Executive Summary	)		
7.	Notes Facility wo	ould remain as a hub an	d spoke for the 5	514 area.		- - -		
			One-Tin	ne Costs		-		
		Employee Re	elocation Costs:	\$0	_			
	Mail Pr	ocessing Equipment Re (fro	elocation Costs:	\$0	_			
			Facility Costs: (from above)	\$0	_			
		Total On	e-Time Costs:	\$0 (This number carried for	ward to Executive Summary)			
		Remo	te Encoding (	Center Cost per 1	000			
	Losing Facility:       Carroll CSMPC       Gaining Facility:       Des Moines P&DC         YTD Range of Report:       07/01/10 : 06/30/11							
ĺ	(1)	(2)	(3)	(4)	(5)	(6)		
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images		
	Letters	NA	NA	Letters	WICHITA KS	\$32.16		
	Flats	NA	NA	Flats	WICHITA KS	\$32.93		
	PARS COA PARS Redirects	NA NA	NA NA	PARS COA PARS Redirects	WICHITA KS WICHITA KS	\$174.15		
	APPS	NA	NA	APPS	NA	\$36.92 \$31.82		

rev 9/24/2008