# ---- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Bluefield CSMPC	
Street Address:	3010 E Cumberland Rd	
City:	Bluefield	
State:	WV	
5D Facility ZIP Code:	24701	
District:	Appalachian	
Area:	Eastern	
Finance Number:	550882	
Current 3D ZIP Code(s):	246-249	
Miles to Gaining Facility:	113.2	
EXFC office:	Yes	
Plant Manager:	Thomas Buzzo	
Senior Plant Manager:	Monica Nevins	
District Manager:	Larry Wagener (A)	
Facility Type after AMP:	Post Office	
2 Gaining Eacility Information		

### 2. Gaining Facility Information

Facility Name & Type:	Charleston P&DC
Street Address:	1000 Centre Way
City:	Charleston
State:	WV
5D Facility ZIP Code:	25309
District:	Appalachian
Area:	Eastern
Finance Number:	551459
Current 3D ZIP Code(s):	250-253, 255-259
EXFC office:	Yes
Plant Manager:	N/A
Senior Plant Manager:	Monica Nevins
District Manager:	Larry Wagener (A)

## 3. Background Information

Start of Study:	01/27/11			
Date Range of Data:		Jul-01-2011 :	: Jun-30-2012	
Processing Days per Year:	310			
Bargaining Unit Hours per Year:	1,746			
EAS Hours per Year:	1,820			
Date of HQ memo, DAR Factors/Cost	44/00/40			
of Borrowing/New Facility Start-up Costs Update	11/23/12			
Data 8 Time	thic workbook	waa laat aavadu	1/22/2012 12:27	

Date & Time this workbook was last saved:

1/23/2013 13:27

## 4. Other Information

Area Vice President:	Jordan M Small
Vice President, Network Operations:	
Area AMP Coordinator:	Brenda Stone
HQ AMP Coordinator:	Sarah Grover

rev. 02/27/12

## **Approval Signatures**

Losing Facility Name and Type:	Bluefield CSMPC	
	3010 E Cumberland Rd	
City: State:	Bluefield	and the second se
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	246-249	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
	1000 Centre Way	
State:	Charleston	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	250-253, 255-259	
	cknowledge that I am accountable for respecting and supporting the se relating to compliance with contracting, complement, or similar e ervice to our customers.	
LOSING FACILITY		
Postmaster or Plant Manager:	71 12	1 1
Thomas Buzzo	Momer Berro	10/26/12
Printed Name	Signature	Date
Senior Plant Manager:	2 T	
Monica Nevins	Menica new nj	10/23/12-
Printed Name	Signature	Date
District Manager:	<u>^</u>	/
Larry Wagener (A)	L Qilling	alarlia
Printed Name	Name C. Cogener	Date
Printed Name		Liets
GAINING FACILITY:		
Plant Manager:		
N/A		
Printed Name	Signature	Date
Senior Plant Manager:	20	
Monica Nevins	Monicer New 13	10/0 x/12
Printed Name	Signature	Date
District Manager:		
	2 R.I	alarles
Larry Wagener (A) Printed Name	Jany . Magarer	Date
	Cognitive Cognitis Cognitive Cognitive Cognitive Cognitive Cognitive Cogniti	
AREA OFFICE:		2
A/Area Vice President:	$+$ $/$ $/$ $//_{\mu}$	
	acant a Pak	212/20/12
Printed Name	Signature	Date
X		
Implementation Date:	,	
HEADQUARTERS:		Contraction of the second states
	Approved: Disapproved:	
Vice President, Network Operations:	A	1
David E Williams	1/10	1 18 13
Printed Name	Signature	Date
· · · · · · · · · · · · · · · · · · ·	Y	

Package Page 2

Comments:

AMP Approval Signatures

rev 12/31/2008

## **Executive Summary**

Last Saved: January 23, 2013

Losing Facility Name and Type: Bluefield CSMPC Street Address: 3010 E Cumberland Rd City, State: Bluefield, WV

Current 3D ZIP Code(s): 246-249

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 113.2

Gaining Facility Name and Type: Charleston P&DC Current 3D ZIP Code(s): 250-253, 255-259

## **Summary of AMP Worksheets**

## Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,175,871	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	\$4,953	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$61,174	from Other Curr vs Prop
Transportation Savings $=$	\$226,115	from Transportation (HCR and PVS)
Maintenance Savings =	(\$513,102)	from Maintenance
Space Savings <sub>=</sub> _	\$0	from Space Evaluation and Other Costs
Total Annual Savings <sub>=</sub>	\$955,013	
-		
Total One-Time Costs =	\$150,800	from Space Evaluation and Other Costs
-		
Total First Year Savings <sub>=</sub>	\$804,213	
=		
Staffing Positions		
Craft Position Loss =	(35)	from Staffing - Craft
-		
PCES/EAS Position Loss =	(10)	from Staffing - PCES/EAS
Volume		
Volume		
Total FHP to be Transferred (Average Daily Volume) $=$	243,108	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) $=$	2,222,259	from Workhour Costs - Current
<ul> <li>Losing Facility Cancellation Volume (Average Daily Volume) =</li> </ul>	87,399	(= Total TPH / Operating Days)
	0.,000	

### **Service**

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV				%
First-Class Mail®				#DIV/0!
Priority Mail®				#DIV/0!
Package Services				#DIV/0!
Periodicals				N/A*
Standard Mail				N/A*
Code to destination 3-digit ZIP Code volume is not				

available

rev 10/15/2009

# **Summary Narrative**

Last Saved: January 23, 2013 Losing Facility Name and Type: Bluefield CSMPC Current 3D ZIP Code(s): 246-249 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Charleston P&DC Current 3D ZIP Code(s): 250-253, 255-259

### BACKGROUND

The Appalachian District, with assistance from the Eastern Area, has completed a study of moving originating and destinating mail processing operations at the Bluefield WV CSMPC, ZIP codes 246 - 249, into the Charleston WV P&DC.

The Bluefield WV CSMPC is a facility with approximately 39,310 square feet of space. The mail processing portion of the building is 7,500 total square foot building leased by the USPS.

The Charleston WV P&DC is approximately 110.48 miles from the Bluefield WV Post Office.

#### FINANCIAL JUSTIFICATION SUMMARY

Total Annual Savings	\$955,013
Total First Year Savings	\$804,213
Total One Time Costs	(\$150,800)

### **SPACE**

Bluefield – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

#### PARS & CFS Processing

An approved AMP would result in PARS processing for Bluefield ZIP codes 246-249 to remain in the Charleston P&DC. The CFS mail is processed at the Merrifield P&DC in Northern Virginia.

#### **CUSTOMER & SERVICE IMPACTS**

If implemented, the consolidation will involve a shift of approximately 60,000 originating mail pieces to Charleston WV P&DC.

The proposal requires no ADC or AADC changes. Bluefield STD flats for ZIP codes 246-249 are currently processed in Lynchburg VA, and will be processed at the Charleston WV P&DC. Bluefield ZIP codes 246-249 will be shifted from the Greensboro NC NDC to the Cincinnati OH NDC.

Local collection box pick up times will remain unchanged. A local postmark will continue to be available at local offices.

### RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The BMEU and retail for Bluefield WV 246 Post Office will not be affected by this study.

### TRANSPORTATION PLAN

All classes of mail (with the exception of early Express Mail) O/D for Bluefield WV 246 - 249 will be processed at the Charleston, WV P&DC facility. Early Express Mail will still be processed in Greensboro NC.

Bluefield will no longer have a collection critical entry times or clearance times. Charleston's critical entry time is 1600 and clearance time 2300. These will remain unchanged.

Impacted HCRs/Trips - Bluefield WV 246, 247, 248, 249 in Charleston WV 250:

- A. HCR 247A6 Proposed to modify trip 10.
- B. HCR 250L5 Proposed to modify 3, 4, 5, 6, 27, 28, 29, 30, 31, 32. Add 2 additional round trips 49, 50, 51 & 52. Trips 1 & 2 termini will change from Bluefield to Welch.
- C. HCR 240L9 Proposed to remove the Bluefield stop on trips 3 and 4.
- D. HCR 24765 Proposed to modify 1, 2, 3, 4, 5, 6, and 8. The following trips will be eliminated 7, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.
- E. HCR 24764 Modification to trips 1, 2 & 4, eliminate trip 3.
- F. HCR 249A7 Modify trips 1, 2, 5, 6, 7 and propose to eliminate trips 8, 9 & 10.
- G. HCR 24930 Propose to change trips 3 & 4.
- H. HCR 249A6 Modification to trips 1 & 2 and add trips 3 & 4.
- I. HCR 249A9 Modify trips 1 & 2, removing Union and Greenville from this truck.
- J. HCR 24935 Propose to modify trips 1, 2, 3 & 4. Add trips 5 & 6 for Saturday.
- K. HCR BECKOP New Contract Propose trips 1 and 2.
- L. HCR WELMAY New Contract Propose trips 1 & 2.
- M. HCR LEWGRE New contract Propose trips 1 & 2.
- N. HCR 450EK Eliminate trips 115/116.
- O. HCR 246L0 Propose to terminate this contract.
- P. HCR 27294 Modify trips 803/804, eliminate trips 801, 802, 805, & 806.
- Q. HCR 246A1 Propose to terminate this contract.
- R. HCR 24769 Propose to terminate this contract.
- S. HCR 247BD Propose to terminate this contract.
- T. HCR 247A6 Propose to adjust trip 10.

Annual transportation for all Bluefield zips (246-249) is detailed on the HCR worksheets. There will be a direct trip from Charleston into Welch, removing HCR 247BD & 24769, and adding a new route from Welch to Maybeury, WV. Portions of ZIP 248 are located closer to the Beckley Post Office, however Beckley does have room on the truck to move this mail. Therefore, a new contract from Beckley, WV to Kopperston, WV was created. ZIP codes 246 and 247 are proposed to move directly out of Bluefield, with 2 additional round trips being added to take this volume to Bluefield. ZIP code 249 will go to Lewisburg to be transferred to HCR routes for distribution.

We were able to remove the following from transportation; HCR 246A1 going to Roanoke, and HCR 246L0 going to Johnson City, TN. HCR 27294 will be reduced to remove trips 803 to 806; trips 801/802 will be reduced to run to the Greensboro, NC P&DC to transport Bluefield's committed Express mail. The standard mail for Bluefield will now go into the Cincinnati OH NDC, which services Charleston WV. A full transportation review was performed and reflects the mail from each office arriving at the gaining sites in time to make current operational clearance times.

There is no PVS associated with this AMP.

There is an anticipated transportation savings of \$226,115.

### STAFFING IMPACTS

### Craft and EAS Staffing

The proposed complement changes are summarized below.

Management and Craft Staffing Impacts											
	Blue	efield WV CSN	IPC	Cha	rleston WV P8	DC					
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff				
Craft 1	74	49	(25)	396	456	60	3				
Management	3	3	-	27	37	10					

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

		Current	Р	roposed
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Bluefield WV CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Charleston WV P&DC	1 : 28	1 : 26	1 : 31	1 : 24

Charleston WV P&DC gained one Supervisor Distribution Operations from the Huntington AMP, which is reflected in the current staffing. Additionally, Charleston is authorized 37 EAS positions and currently has the following 10 EAS vacancies: Manager In-Plant Support EAS-22, Manager Distribution Operations EAS-20, Manager Distribution Operations EAS-19, one Operations Industrial Engineer, MMO EAS-19, SDO EAS-17, 3 SMO EAS-17 and one Networks Specialist.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

#### **EQUIPMENT RELOCATION & MAINTENANCE IMPACTS**

The MPE relocation & upgrades are as follows in Charleston:

- Electrical upgrades \$20,000
- GBL \$25,000
- Move two (2) DBCS (\$7,980 per machine) \$15,960

There is an anticipated Maintenance cost of \$513,102 based on the review by HQ Maintenance of eMARS, MS-47, and eWHEP in Bluefield and Charleston.

Remaining equipment at the Bluefield CSMPC will be excessed with no costs incurred to this AMP study.

### **SUMMARY**

The proposed AMP has the potential to save approximately \$804,213 in the first year, and \$955,013 annually. Transportation has been assessed and operational clearance times and effectiveness will be improved and/or maintained. The study will enable the Appalachian District to consolidate resources and to better manage costs and functions for efficient mail processing.

# 24 Hour Clock

Last Saved: January 23, 2013 Losing Facility Name and Type: Bluefield CSMPC Current 3D ZIP Code(s): 246-249 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Charleston P&DC Current 3D ZIP Code(s): 250-253, 255-259

	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	1
						,.	-				
			Cancelled by 2000 Data Source = EDWMCRS	~ ~	<u>ہ ۲</u>	o K	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDWTIMES	
			8 2	OGP Cleared by 2300 Data Source = EDM EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	₩ <sup>at</sup>	SA	S 2nd Pass Cleared by 07 Data Source = EDW EOR	ŏ-∐	8
			₹ S	S ≥ S	S S S	2 2	N N	£28 ≥	28 ≶	8 >	Performanc
GL		≥	<u></u>	유표	db 🛱	~ 우 뵤	ΪG	88 E	8 H	<u> </u>	ΠĔġ
		Facility	8 "	e =	e=	e =	δ‼	р б ш	0 8	= <u> </u>	l e
Weeldy Trends Beginning Day		Ľ.	Cancelled by 2000 a Source = EDWMC	<u> </u>	a) on	an De	e g	ssigned Comm FedEx By 0230 Source = EDW	n ag	LF B	BPI Performance
l ≥ a			S a	<u> </u>	ω Ω	e 8	n n n	S La S	д S	ନ୍ଦ୍ର	
			0 0	8 8	85	¥ta	a c	li A ta \$	a a	a S	B
			Ē	22	~ 8	- 2	Ľ Ba	Da	γ d	Ē	
			_				Σ –	-	ä	_	
	%										
24-Mar SAT	3/24	BLUEFIELD PO	93.6%	100.0%	100.0%		0.0		87.8%	90.9%	52.3
31-Mar SAT	3/31	BLUEFIELD PO	95.1%	100.0%	100.0%		0.0		89.1%	87.9%	52.2
7-Apr SAT	4/7	BLUEFIELD PO	93.9%	100.0%	100.0%		#VALUE!		82.9%	86.4%	52.0
14-Apr SAT	4/14	BLUEFIELD PO	93.7%	100.0%	100.0%		#VALUE!		92.4%	95.5%	52.1
21-Apr SAT	4/21	BLUEFIELD PO	88.9%	100.0%	100.0%		#VALUE!		79.8%	95.5%	52.0
28-Apr SAT	4/28		91.5%	100.0%	100.0%		#VALUE!		84.7%	57.6%	52.0
5-May SAT	5/5		92.4%	100.0%	100.0%		#VALUE!		87.7%	78.8%	51.7
12-May SAT	5/12	BLUEFIELD PO	94.4%	100.0%	100.0%		#VALUE!		91.9%	83.3%	51.9
19-May SAT	5/19		91.7%	100.0%	100.0%		#VALUE!		92.9%	66.7%	52.0
26-May SAT	5/26		86.8%	100.0%	100.0%		#VALUE!		81.3%	92.9%	52.1
2-Jun SAT	6/2		92.7%	100.0%	100.0%		#VALUE!		87.4%	90.9%	52.2
9-Jun SAT	6/9	BLUEFIELD PO	91.0%	100.0%	100.0%		#VALUE!		97.7%	97.0%	52.3
16-Jun SAT	6/16		93.8%	100.0%	100.0%		#VALUE!		98.8%	98.5%	52.4
23-Jun SAT	6/23	BLUEFIELD PO	90.8%	100.0%	100.0%		#VALUE!		91.8%	98.5%	52.2
30-Jun SAT	6/30		93.5%	100.0%	100.0%		#VALUE!		100.0%	83.9%	52.1
7-Jul SAT	7/7	BLUEFIELD PO	111.4%	100.0%	100.0%		#VALUE!		100.0%	100.0%	52.1
14-Jul SAT	7/14	BLUEFIELD PO	86.0%	100.0%	100.0%		#VALUE!		100.0%	92.4%	52.1
21-Jul SAT	7/21	BLUEFIELD PO	92.9%	100.0%	100.0%		#VALUE!		100.0%	80.3%	52.0
28-Jul SAT	7/28	BLUEFIELD PO	92.8%	100.0%	100.0%		#VALUE!		95.3%	84.9%	52.0
4-Aug SAT	8/4		91.8%	100.0%	100.0%		#VALUE!		96.7%	93.9%	51.8
11-Aug SAT	Q/11	BLUEFIELD PO	91.5%	100.0%	100.0%		#VALUE!		99.4%	98.6%	51.9
5	0/11	DEGENTEEDTO		1001070	100.070				00.470	00.070	
51-	0/11			1001070	100.078		1		00.470	00.070	
	-					100%		100%	•		
	-	4 Hour Indicator Report	80%	100%	100.07	100%	Millions	100%	100%	86.9%	
	-		80%	100%	100%		Millions	`	100%	86.9%	
	-		80%	100%	100%		Millions	`	100%	86.9%	
	-		80%	100%	100%		Millions	`	100%	86.9%	
	-	4 Hour Indicator Report	80%	100%	100%		Millions	`	100%	86.9%	
	-	4 Hour Indicator Report	80%	100%	100%		Millions	`	100%	86.9%	
	-		80%	100%	100%		Millions	`	100%	86.9%	
Weeky Trends Beginning Day	-	4 Hour Indicator Report	80%	100%	100%		Millions	`	100%	86.9%	
	-	4 Hour Indicator Report	80%	100%	100%		Millions	`	100%	86.9%	8
	-	4 Hour Indicator Report	80%	100% K	100% r	r	Millions	ercial / SASS	100%		
	2	4 Hour Indicator Report	80%	100%	100%		Millions	`	100% 8	86.9%	
	-	4 Hour Indicator Report	80%	100%	100%	NMP Cleared by 2400 99 Data Source = EDW EOR	Millions	`	100% DBS 2nd Pass Cleared by 070 Data Source = EDW EOR	86.9%	BPI Performance
Aleg Buiuu Beg Aleg Buiuu Beg 24-Mar SAT 31-Mar SAT	2 3/24 3/31	4 Hour Indicator Report ▲ T T CHARLESTON P&DC CHARLESTON P&DC	%08 Cancellet by 2000 Data Source = EDW/MCRS %0.99 %0.99	100% 0050 Created by 2300 Deta Source = ED/NEOX 906.5%	0055 Cleared by 2400 Data Source = EDW EOR Data Source = EDW EOR	000 000 000 000 000 000 000 000	9.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	66 8 1. FedEx By 0230 8 1. Data Source = EDW SASS	100% 100% Deta Source = EDW ECK 100.0% 99.3%	Trips Or-Time 0400 - 0800 98 04at Source = EDW TIMES 22.1%	BPI Performance 62.3
Alego Alego	2 8 3/24 3/31 4/7	4 Hour Indicator Report	Carcelled by 2000 Carcelled by 2000 Data Source = EDWMCHS	100% 0050 Geated by 2300 Data Source = EDW EOR 97.1%	100% 0050 Geeed ph 2400 0050 Gee	NMP Cleared by 2400 99 Data Source = EDW EOR	Millions MMP Volume On Hand at 2400 9.0 0 1.0 0 1.0 0 1.0 0 1.0 0 0 0 0 0 0 0	Bit Assigned Commercial /           100         Mail Assigned Commercial /           100         FedEx By 0230           80         %           80         Bata Source = EDWSASS	100% DBS 2nd Pass Cleared by 070 Data Source = EDW EOR	Trips On-Time 0400- 0800 98	62.9 62.9 62.9 62.9
Spuelt About 54 24-Mar SAT 31-Mar SAT 7-Apr SAT 14-Apr SAT	2 8 3/24 3/31 4/17 4/14	4 Hour Indicator Report	080% 080% Carcelled by 2000 Data Source = EDWWCHS 080.99 08.4% 0.99 08.4% 0.99 08.4% 0.99 08.4% 0.99 08.4% 0.9%	100% 0050 Created by 2300 Deta Source = ED/NEOX 906.5%	\$0.000 0028 Cleaned by 2400 0028 Cleaned by 2400 0008 Cleaned by 2400 0000 Cleaned by 2400 00000 Cleaned by 2400 00000 Cleaned by 2400 0000 Cleaned by 2400	MP Cleared by 2400 MP Cleared by 2400 % 5, 5 % 6, 5 % 6, 5 % 7 % 7 % 7 % 7 % 7 % 7 % 7 % 7	MMP Volume Ch Hand at 2400 MMP Volume Ch Hand at 2400 9.0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0 0	B         Mail Assigned Commercial / FedEx By 0230           % 8, 1, 1         FedEx By 0230           % 8, 8, 1         Data Source = EDW SASS	100% 0000000000000000000000000000000000	86.9% 000-000-000-000 Lips Or-Ilme 0400-0000 Data Sorice = EDM IIMES 57.1% 53.2% 62.6% 70.0%	BPI Performance 62.3 62.4 62.7 62.7
24-Mar SAT 31-Mar SAT 7-Apr SAT 14-Apr SAT	2 8 3/24 3/31 4/7 4/14 4/21	4 Hour Indicator Report	08 08 08 08 08 08 08 08 08 08	100% 0052 Action to the second paragraph of the second paragraph of the second para sources = 100 EOS	100% 0057 Appended SSO Concerned SSO CONCERN	MMP Cleared by 2400 MMP Cleared by 2400 60.5 + 60 60.6 + 60 60	Sector Source = EDWMCRS 000 100 000 000 000 000 000 000 000 00	Mail         Assigned Commercial /           Mail         Assigned Commercial /           FedEx By 0230         FedEx By 0230           % 6         Wall Source = EDWSASS	100% 0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,	86.9% Utilize Or00-0000-0000 Tilize Or-IIIme 0400-0000 57.1% 53.2% 62.6% 62.6% 64.4%	BPI Performance BPI Performance 8.2.3 6.2.3 6.2.4 6.2.7 6.2.8 6.2.7 6.2.8
24-Mar SAT 31-Mar SAT 7-Apr SAT 21-Apr SAT 21-Apr SAT 28-Apr SAT	2 8/2 3/24 3/31 4/7 4/74 4/72 4/74 4/21	A Hour Indicator Report	%08         808           Caucalled by 2000         80           Data Sonce = EDWINCKS         80           %0.6         80           %0.6         80           %0.6         80           %0.6         80           %0.6         80           %0.6         80           %0.6         80           %0.6         80           %0.6         80           %0.6         80	100% 0000000000000000000000000000000000	100% 0075749 0075749 0075749 0075749 0075749 0075747 00757777 00757777777777	MAP         Cleared by 2400	Millions Millions Much Adume Offer Much Adume EDW MCHS Data Source = EDW MCHS 0.5 0.6 0.5 0.5 0.5	Mail Assigned Commercial / FedEx By 0230 %8.2.6 %8.	100% 0000 VO VO VO VO VO VO VO VO VO VO VO VO VO V	86. 9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 -	BPI Performance BPI Performance (22,2) (22,2
24-Mar SAT 31-Mar SAT 7-Apr SAT 14-Apr SAT 28-Apr SAT 5-May SAT	2 3/24 3/24 3/31 4/77 4/14 4/21 4/28 5/5	4 Hour Indicator Report	08 08 08 08 08 08 08 08 08 08	100% 00227 Aq page 200 CCC Aq page 200 CCC 0 CCC Aq page 200 CCC 0 CCC ACCC 0 CCC ACCC 0 CCC ACCCC 0 CCC ACCC 0 CCC ACCCC 0 CCC ACCCC 0 CCC ACCCCC 0 CCC ACCCCCCCCCC	100% 00757 dq pa 2000 000 0000 000 0000 000 0000 000 0000% 100.0% 99.4% 100.0% 99.4% 100.0% 98.7% 100.0%	90         00<	Millions Millions MWD Adrume QU Hand at 2400 MWD Adrume QU Hand at 2400 0.5 0.6 0.6 0.5 0.6 0.5 0.5 0.6	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 % 2.56 % 2.26 % 2.	100% 0000000000000000000000000000000000	86.9% 0000-0000-0000-0000 1µibs Or-11µus 0400-0000 57.1% 53.2% 62.6% 70.0% 64.4% 80.8%	BPI Performance (2.3) (2.2) (2
24-Mar SAT 31-Mar SAT 7-Apr SAT 24-Apr SAT 21-Apr SAT 21-Apr SAT 21-Apr SAT 21-Apr SAT 12-May SAT	2 * * * * * * * * * * * * *	4 Hour Indicator Report	80% 80% Caucelled by 2000 Carcelled by 2000 Carc	100% 2003 MCI = 2000 200 200 200 200 200 200 200 200	100% 100% KGP 2005 2	WhP Cleared by 2400           MAP Cleared by 2400           % 5 9 0           % 5 9 0           % 6 0           % 6 0           % 6 0           % 7 0           % 6 0           % 7 0           % 6 0           % 7 0           % 6 0           % 7 0           % 7 0           % 8 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 9 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0           % 0      % 0           % 0	Millions MMA_Venue On Hand at 2400 MMA_Venue On Hand at 2400 0.5 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6 0.6	Meil Assigned Commercial / FedEx By 0230 %8'''''' %8'''''''''''''''''''''''''''	100% 000 YOH	86.9% 000-000-000-000 1400-000-000-000 1400-000-000 1400-000-000 1400-000-000 1400-000 57.1% 57.1% 53.2% 62.6% 64.4% 64.	eorumenuce 62.3 62.4 62.7 62.8 62.7 62.8 63.1 63.2 63.2
24-Mar SAT 31-Mar SAT 31-Mar SAT 2-Apr SAT 2-Apr SAT 2-Apr SAT 2-Apr SAT 2-Apr SAT 1-Apr SAT 1-Apr SAT 1-Apr SAT 1-Apr SAT 1-Apr SAT 1-Apr SAT 3-May SAT	2 % 3/24 3/31 4/7 4/14 4/28 5/5 5/12 5/12	4 Hour Indicator Report A Hour Indicator Report CHARLESTON P&DC CHARLESTON P&DC	808         808           908         908           908	100% 0027 A G Dealer D d co D	100% 0072 / 4 Dog 20 00 00 00 00 00 00 00 00 00 00 00 00 00	When Cleared by 2400           Web Cl	Millions Millions MWD Adrume QU Hand at 2400 MWD Adrume QU Hand at 2400 0.5 0.6 0.6 0.5 0.6 0.5 0.5 0.6	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 %8'E' 26 %8'E' 2	100% 0000000000000000000000000000000000	86.9% 0000-0000-0000-0000-0000-0000-0000-00	eousure 1
24-Mar SAT 31-Mar SAT 31-Mar SAT 14-Apr SAT 28-Apr SAT 5-May SAT 12-May SAT 12-May SAT 26-May SAT	2 8 3/24 3/31 4/7 4/14 4/21 4/28 5/5 5/5 5/12 5/19 5/19 5/26	4 Hour Indicator Report CHARLESTON P&DC CHARLESTON P&DC	808         808           808         808           908         908           908	100% 2003 MG 4 pauso D do 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100% 0077 / 4 page 200 00 / 7 / 4 page 200 00 / 7 / 9 / 4 / 9 / 100 00% 100.0% 100.0% 100.0% 100.0%	MAP         Cleared by 2400	Millions Millions Millions Muchannes Muc	Meii Assigned Commercial / Meii Assigned Commercial / FedEx By 0230 %8.266 %7.386 %8.266 %8.266 %8.266 %8.266 %8.266 %8.266 %6.866 %7.30 %8.266 %7.30 %8.266 %7.30	100% 0000 20000 20000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000 2000	86.9% 86.99 Utilize Over 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000	80000000000000000000000000000000000000
24-Mar SAT 31-Mar SAT 7-Apr SAT 14-Apr SAT 28-Apr SAT 28-Apr SAT 12-May SAT 19-May SAT 19-May SAT 26-May SAT 2-Jun SAT	2 8 3/24 3/24 3/24 3/24 3/21 4/14 4/28 5/5 5/12 5/19 5/26 6/2	4 Hour Indicator Report	80% 80% Cauceled by 2000 Cauceled by 200	100% 0000000000000000000000000000000000	100% 000 57 740 100,0% 100,	MAP Cleared by 2400 MAP Cleared by 2400 6,65,96 6,66,000 6,66,0000 6,66,0000 6,66,0000	Millions Millions Millions Mumo	Mail Assigned Commercial /           Mail A	100% 0000000000000000000000000000000000	86.9% 0000-0000 au[L-0 Sel] 1 use 0000-0000 au[L-0 Sel] 1 use 0000-0000 au 1 use 0000-0000 au 1 use 0000-0000 au 1 use 000-0000 au 1 use 0000 au 1 use 000-0000 au 1 use 00000 au 1 use 00000 au 1 use 00000 au 1 use 00000 au 1 use 000000 au 1 use 00000000000000000000000000000000000	eccarate a construction of the construction of
24-Mar SAT 31-Mar SAT 31-Mar SAT 31-Mar SAT 24-May SAT 14-Apr SAT 21-Apr SAT 21-Apr SAT 21-Apr SAT 12-May SAT 12-May SAT 12-May SAT 2-Jun SAT 9-Jun SAT	2 * * * * * * * * * * * * *	4 Hour Indicator Report A Hour Indicator Report CHARLESTON P&DC CHARLESTON P&DC	80% 80% Caucelled by 2000 Caucelled by 2000 Caucelled by 2000 68.4% 66.0% 66.9% 66.9% 66.9% 66.3% 66.3% 66.3% 66.3% 66.3% 66.3%	100% 2003 MCI = 2000 Star 2003 MCI = 2000 Star 2003 Star	100% 005 700 700 700 700 700 700 700 700 700	Data Source = EDWEOR MAP Cleared by 2400 96.6% 96.6% 96.6% 96.6% 96.6% 96.6% 96.6% 96.9% 96.6% 96.9% 96.4% 96.4% 96.4% 96.4% 96.4%	Millions Millions Millions MMW MMW MMW MMW MMW MMW MMW MM	Mail         Assigned Commercial /           Mail         Assigned Commercial /           Mail         FedEx By 0230           Mail         FedEx By 0230           Mail         Search           Mail         Bail           Mail         Search           Mail         Bail           Mail         Mail           Mail	100% 000% Appendence Dose Dose Dose Dose Dose Dose Dose Dos	86.9% 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0	eourauous crev 62.3,4 62.4,6 62.7,6 63.1, 63.2,2 63.2,2 63.2,2 63.3,2 63.3,3 63.3,4 63.3,6 7,6 7,6 7,6 7,6 7,6 7,6 7,6 7,6 7,6 7
24-Mar SAT 31-Mar SAT 31-Mar SAT 7-Apr SAT 21-Apr SAT 21-Apr SAT 28-Apr SAT 12-May SAT 19-May SAT 26-May SAT 2-Jun SAT 16-Jun SAT	2 8 3/24 3/31 4/7 4/14 4/21 4/74 4/26 5/52 5/26 6/2 5/26 6/9 6/9 6/19	A Hour Indicator Report CHARLESTON P&DC CHARLESTON P&DC	08 08 08 08 08 08 08 08 08 08	100% 002274 4 pearson 00 cere 0 0 cere 0 ce	100% 00177 4 pause 000000000000000000000000000000000000	Data Source = EDW EOR 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.00	Millions Millions Cara Source = EDW WG = Source = EDW WG = Source = EDW WG = Source = Core = Source	Mail Assigned Commercial / FedEx By 0230 Bas Source = EDW 230 Bas Source = EDW 230 Bas Source = EDW 230 Bas Source = EDW 200 Bas Source	100% 0000 2003 Mole 2003 M	86.9% 86.9% 0000-0000-0000-0000-0000-0000-0000 80.0% 80.8% 8	ecuration of the second
24-Mar SAT 31-Mar SAT 31-Mar SAT 14-Apr SAT 14-Apr SAT 28-Apr SAT 12-May SAT 12-May SAT 12-May SAT 12-May SAT 26-May SAT 26-May SAT 2-Jun SAT 2-Jun SAT 2-Jun SAT	2 % 3/24 3/31 4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/2 6/26 6/23	4 Hour Indicator Report	80%           80%	100% 0022 Appendent 200 200 Appendent 200 Appendent 200 200 Appendent 200 Appendent 200 200 Appendent 200 Ap	100% 0000000000000000000000000000000000	Data Source = EDW EOR 96.6% 94.5% 96.6% 96.6% 96.5% 96.9% 96.5% 96.9% 96.5% 96.9% 96.5% 96.9% 96.5% 96.9% 96.5% 96.9% 95.4% 96.5% 96.9%	Millions Millions Millions 005 0.5 0.6 0.6 0.5 0.6 0.5 0.6 0.5 0.5 0.5 0.6 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	Maii Assigned Commercial / Maii Assigned Commercial / FedEx By 0230 8.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.5.66 8.3.3.5.66 8.3.3.5.66 8.5.66 8.5.66	100% 0000000000000000000000000000000000	86.9% 86.9% 0000-0000-0000-0000-0000 Ulike Ob-11me 0400-0000 57.1% 53.2% 53.2% 53.2% 62.6% 70.0% 64.4% 80.8% 82.2% 80.8% 82.2% 80.8% 82.2% 80.8% 82.2% 80.8% 82.2% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.9%	00000000000000000000000000000000000000
24-Mar SAT 31-Mar SAT 31-Mar SAT 2-Apr SAT 14-Apr SAT 12-May SAT 12-May SAT 19-May SAT 19-May SAT 2-Jun SAT 9-Jun SAT 16-Jun SAT 30-Jun SAT	2 * * * * * * * * * * * * *	4 Hour Indicator Report	80%           80%	100% 0000000000000000000000000000000000	100% 0075 Acp 20075	Data Source = EDV EOR 92.6% 94.5% 96.0% 96.6% 96.6% 96.6% 96.5% 96.6% 96.5% 96.5% 96.5% 96.5% 96.5% 97.8% 96.5% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.6%	Millions 005 005 005 005 005 005 005 00	Mail Assigned Commercial / FedEx By 0230           Mail Assigned Commercial / FedEx By 0230           Base Source = EDWSASS	100% 0000% 10000% 99.3% 99.9% 10000% 99.9% 99.9% 10000% 99.6% 99.9% 99.9% 10000% 99.9% 99.9%	86.9% 0000-0000 auti-0000 auti-00000	equipart and the second
24-Mar SAT 31-Mar SAT 31-Mar SAT 31-Mar SAT 24-Apr SAT 24-Apr SAT 24-Apr SAT 24-Apr SAT 24-Apr SAT 24-Apr SAT 24-May SAT 24-May SAT 24-May SAT 24-May SAT 25-May SAT 26-May SAT 2-May SAT 2-May SAT 2-May SAT 2-May SAT 2-May SAT 2-Jun SAT 30-Jun SAT 30-Jun SAT 30-Jun SAT	2 8 3/24 3/31 4/77 4/14 4/28 5/52 5/26 6/2 5/26 6/2 6/23 6/20 6/23 6/20 7/77	4 Hour Indicator Report A Hour Indicator Report CHARLESTON P&DC CHARLESTON P&DC	80%           80%	100% 2001/001 = 2000 Stars 2001/001 = 2000 Stars 2000 S	100% 0072/dp == 00700000000000000000000000000000000	Deta Source = EDM EOS Whe Cleared py 2400 92.6% 94.5% 96.0% 96.6% 96.6% 96.6% 96.6% 96.6% 96.6% 96.6% 96.9% 97.8% 96.6% 97.8% 96.9% 91.5% 91.5% 93.6% 93.6%	Millions 005 005 005 005 005 005 005 00	Maii Assigned Commercial / Maii Assigned Commercial / FedEx By 0230 8.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.2.66 8.3.3.5.66 8.3.3.5.66 8.3.3.5.66 8.5.66 8.5.66	100% 0000000000000000000000000000000000	86.9% 86.9% 0000-0000-0000-0000-0000 Ulike Ob-11me 0400-0000 57.1% 53.2% 53.2% 53.2% 62.6% 70.0% 64.4% 80.8% 82.2% 80.8% 82.2% 80.8% 82.2% 80.8% 82.2% 80.8% 82.2% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.8% 80.9%	00000000000000000000000000000000000000
24-Mar SAT 31-Mar SAT 31-Mar SAT 7-Apr SAT 14-Apr SAT 28-Apr SAT 28-Apr SAT 28-Apr SAT 28-Apr SAT 2-May SAT 19-May SAT 2-Jun SAT 16-Jun SAT 30-Jun SAT 30-Jun SAT 30-Jun SAT 30-Jun SAT	2 8 3/24 3/3/31 4/7 4/14 4/21 4/21 5/19 5/12 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7 7/14	4 Hour Indicator Report CHARLESTON P&DC CHARLESTON P&DC	80%           80%	100% 2000 2000 2000 2000 2000 2000 2000	100% 0000000000000000000000000000000000	Data Source = EDW EOR 93.6% 93.6% 93.6% 93.6% 93.6% 93.6% 93.6% 93.6% 93.6% 93.6% 93.6% 93.6% 93.1%	Millions Willions SHOW WE HE DUE HE DUE MWW MWW MWW MWW MWW MWW MWW MW	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Bara Source = EDW/SS Bara	100% 000 000 000 000 000 000 000	86.9% 86.9% 0000-0000-0000-0000-0000-0000 0000-0000-0000-0000-0000 57.1% 53.2% 62.6% 70.0% 64.4% 80.8% 80.8% 80.8% 82.2% 85.4% 71.2%	
24-Mar SAT 31-Mar SAT 7-Apr SAT 14-Apr SAT 12-May SAT 12-May SAT 12-May SAT 12-May SAT 12-May SAT 12-May SAT 12-May SAT 2-Jun SAT 2-Jun SAT 30-Jun SAT 30-Jun SAT 7-Jul SAT 24-Jul SAT	2 & 3/24 3/24 3/31 4/7 4/14 4/28 5/12 5/12 5/12 6/2 6/2 6/2 6/2 6/2 6/30 7/74 7/14 7/21	4 Hour Indicator Report	80%         80%           80%         80%	100% 0027 Apparent Constraints of the second	100% 0078 AG 0078 A	Data Source = EDV EOX 92.6% 94.5% 96.0% 97.4% 96.6% 96.6% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 97.8% 95.4% 95	Millions SHOWNOG SHOWNOG HE REAL SHOWNOG HE REAL SHOWN	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / BedEx By 0230 97.3% 9	100% 0000 4000 0000 0000 0000 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000%	86.9% 86.9% 0000-0000-0000-0000-0000 Liviba Conceret C	2000
24-Mar SAT 31-Mar SAT 31-Mar SAT 31-Mar SAT 2-Apr SAT 2-Apr SAT 2-May SAT 2-May SAT 2-May SAT 2-Jun SAT 1Jun SAT 1Jun SAT 3-Jun SAT 2-Jun SAT 2-Jun SAT 2-Jun SAT 2-Jun SAT 2-Jun SAT 2-Jun SAT 3-Jun SAT 2-Jun SAT 2-Jun SAT 2-Jun SAT 3-Jun SAT 3-Jun SAT 2-Jun SAT 3-Jun SAT	2 % 3/24 3/3/4 3/3/1 4/77 4/14 4/28 5/12	4 Hour Indicator Report A Hour Indicator Report CHARLESTON P&DC CHARLESTON P&DC	B0% B0% B0% B0% B0% B0% B0% B0% B0% B0%	100% 0027 Algorithms and a second sec	100% 00172/fq para e 00000% 0000% 0000% 100.0% 1	Deta Source = EDW EOS MAP Cleared py 2400 92.6% 94.5% 96.0% 96.6% 96.6% 96.6% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 97.4% 96.5% 96.5% 96.5% 96.5% 96.5% 97.4% 96.5% 96.5% 96.5% 96.5% 97.4% 96.5% 96.5% 96.5% 96.5% 96.5% 97.4% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 97.4% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 97.4% 96.5% 96.5% 96.5% 96.5% 96.5% 97.5% 96.5% 97.5% 96.5% 97.5% 96.5% 97.5%	Millions 005 005 005 005 005 005 005 00	Mail Assigned Commercial / Mail Assigned Commerc	100% 0000000000000000000000000000000000	86.9% 86.9% 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 -	equiparties and a second secon
24-Mar SAT 31-Mar SAT 7-Apr SAT 14-Apr SAT 21-Apr SAT 28-Apr SAT 28-Apr SAT 29-May SAT 12-May SAT 12-May SAT 12-May SAT 2-Jun SAT 2-Jun SAT 30-Jun SAT 30-Jun SAT 7-Jul SAT 24-Jul SAT 24-Jul SAT	2 8 3/24 3/31 4/7 4/14 4/21 4/22 5/19 5/26 6/2 6/9 6/9 6/16 6/23 6/23 6/30 7/77 7/14 7/28 8/4 8/8 4/7	4 Hour Indicator Report	80%         80%           80%         80%	100% 0027 Apparent Constraints of the second	100% 0078 AG 0078 A	Data Source = EDV EOX 92.6% 94.5% 96.0% 97.4% 96.6% 96.6% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 96.5% 97.8% 95.4% 95	Millions SHOWNOG SHOWNOG HE REAL SHOWNOG HE REAL SHOWN	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / BedEx By 0230 97.3% 9	100% 0000 4000 0000 0000 0000 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000% 0000%	86.9% 86.9% 0000 auti-40 saiu 140 saiu 57.1% 53.2% 62.6% 70.0% 64.4% 80.8% 82.2% 85.4% 71.2% 85.4% 71.2% 85.4% 71.2% 85.4% 71.2% 85.4% 76.0% 48.9% 48.9% 12.2% 78.8% 74.1% 79.8%	equere cred 62:3 62:4 62:6 63:1 63:2

rev 04/2/2008

## MAP

Last Saved: January 23, 2013

Losing Facility Name and Type: Bluefield CSMPC Current 3D ZIP Code(s): 246-249 Miles to Gaining Facility: 113.2

Gaining Facility Name and Type: Charleston P&DC Current 3D ZIP Code(s): 250-253, 255-259



# **Service Standard Impacts**

Last Saved: January 23, 2013

## Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s): 246-249

Gaining Facility 3D ZIP Code(s): 250-253, 255-259

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					PRI PER *		STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		10.6%		2.0%		5.9%		0.8%		0.0%		0.0%		11.7%		5.9%
DOWNGRADE		0.0%		0.1%		0.0%		2.5%		0.0%		0.0%		4.0%		0.1%
TOTAL		10.6%		2.1%		5.9%		3.4%		0.0%		0.0%		15.7%		6.0%
NET UP+NO CHNG		10.6%		2.0%		5.8%		-1.7%		0.0%		0.0%		7.7%		5.8%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	CM			Р	RI	Р	ER	S	ГD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	112	56.0%	189	1.4%	301	2.2%	38	0.3%	1,349	9.7%	4,154	29.8%	1,406	10.1%	7,248	10.4%
DOWNGRADE	0	0.0%	21	0.2%	21	0.2%	28	0.2%	21	0.2%	136	1.0%	272	2.0%	478	0.7%
TOTAL	112	56.0%	210	1.5%	322	2.3%	66	0.5%	1,370	9.8%	4,290	30.8%	1,678	12.0%	7,726	11.1%
NET	112	56.0%	168	1.2%	280	2.0%	10	0.1%	1,328	9.5%	4,018	28.8%	1,134	8.1%	6,770	9.7%

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Losing Facility: Bluefield CSMPC	Last Saved: January 23, 2013	AMP Event:	Stakeholder Notification Page Start of Study
Employees			
#N/A			#N/A
Method)			Date
#N/A (Method)			<b>#N/A</b> Date
Government Officials			
#N/A	#N/A	_	#N/A
Contact Person)	(Title/Office)		
#N/A Contact Person)	(Title/Office)	_	#N/A Date
#N/A	#N/A	_	#N/A
Contact Person) <b>#N/A</b>	(Title/Office) <b>#N/A</b>		Date #N/A
(Contact Person)	(Title/Office)	_	Date
4N1/A	#N/A		#N/A
		-	Doto
#N/A (Contact Person) #N/A	(Title/Office)	_	Date #N/A
		-	Date #N/A Date
Contact Person) #N/A Contact Person) Employee Organizations	(Title/Office) #N/A (Title/Office)	-	#N/A
(Contact Person) #N/A (Contact Person) Employee Organizations #N/A (Contact Person)	(Title/Office) <b>#N/A</b>	-	<b>#N/A</b> Date
(Contact Person) #N/A (Contact Person) Employee Organizations #N/A (Contact Person) #N/A	(Title/Office) #N/A (Title/Office) #N/A (Title/Union) #N/A	-	#N/A Date #N/A Date #N/A
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) #N/A Contact Person)	(Title/Office) #N/A (Title/Office) #N/A (Title/Union)	-	#N/A Date #N/A Date
(Contact Person) #N/A (Contact Person) Employee Organizations #N/A (Contact Person) #N/A (Contact Person) #N/A (Contact Person)	(Title/Office) #N/A (Title/Office) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union)	-	#N/A Date #N/A Date #N/A Date #N/A Date
(Contact Person) #N/A (Contact Person) Employee Organizations #N/A (Contact Person) #N/A (Contact Person) #N/A	(Title/Office) #N/A (Title/Office) #N/A (Title/Union) #N/A (Title/Union) #N/A	-	#N/A Date #N/A Date #N/A Date #N/A
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person)	(Title/Office)         #N/A         (Title/Office)         #N/A         (Title/Union)	-	#N/A Date #N/A Date #N/A Date #N/A Date #N/A
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Kontact Person) #N/A	(Title/Office)         #N/A         (Title/Office)         #N/A         (Title/Union)	-	#N/A Date #N/A Date #N/A Date #N/A Date #N/A
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Community Organizations #N/A	(Title/Office) #N/A (Title/Office) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union)	- - - - -	#N/A Date #N/A Date #N/A Date #N/A Date #N/A Date
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person)	(Title/Office)         #N/A         (Title/Office)         #N/A         (Title/Union)         #N/A         (Title/Union)         #N/A         (Title/Union)         #N/A         (Title/Union)         #N/A         (Title/Union)         #N/A         (Title/Union)         #N/A         #N/A         #N/A         #N/A         #N/A		#N/A Date #N/A Date #N/A Date #N/A Date #N/A
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) Media #N/A	(Title/Office) #N/A (Title/Office) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A	- · · · · · · · · · · · · · · · · · · ·	#N/A Date #N/A Date #N/A Date #N/A Date #N/A Date #N/A
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) Endia #N/A Contact Person) Media #N/A Contact Person)	(Title/Office) #N/A (Title/Office) #N/A (Title/Union)		#N/A           Date           #N/A           Date
Contact Person) #N/A Contact Person) Employee Organizations #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) #N/A Contact Person) Media	(Title/Office) #N/A (Title/Office) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A (Title/Union) #N/A		#N/A Date #N/A Date #N/A Date #N/A Date #N/A Date #N/A

### Workhour Costs - Current

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC

Date Range of Data:

07/01/11 <<=== : ===>> 06/30/12

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$35.00	41	\$27.64							
12	\$26.97	42	\$37.96							
13	\$31.53	43	\$302.25							
14	\$40.51	44	\$37.83							
15	\$0.00	45	\$48.45							
16	\$0.00	46	\$0.00							
17	\$37.93	47	\$0.00							
18	\$34.89	48	\$47.70							

Gaining Facility: Charleston P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$33.95	41	\$17.16
12	\$41.69	42	\$16.63
13	\$44.56	43	\$21.29
14	\$36.60	44	\$0.00
15	\$26.72	45	\$0.00
16	\$0.00	46	\$0.00
17	\$38.17	47	\$0.00
18	\$40.34	48	\$36.58

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	100.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	100.0%					\$12,113	1	010						\$85,253
011	100.0%					\$5,867	1	004						\$0
030	84.0%					\$77,522	1	481						\$187,563
044	42.0%					\$94,365	1	484						\$279,662
В	42.0%						]	484dup						
050	100.0%					\$192,817	1	438						\$29,747
055	100.0%					\$11,022	1	439						\$510,120
060	100.0%					\$66,650	1	461						\$95,735
070	100.0%					\$988	1	462						\$0
074	50.0%					\$255,960	1	464						\$13,224
В	50.0%						]	074						\$240,116
100	100.0%					\$16,247	1	438dup						
110	100.0%					\$170,691	1	110						\$37,798
120	100.0%					\$137,381	1	120						\$422,114
130	100.0%					\$94,677	1	439dup						
160	100.0%					\$9,317	1	160						\$0
168	100.0%					\$0	1	918						\$2,394,592
175	100.0%					\$10,738	1	175						\$0
179	100.0%					\$6,036	1	179						\$9,663
180	100.0%					\$441,051	1	180						\$136,320
185	100.0%					\$292	]	185						\$274,461
200	50.0%					\$21,056	1	200						\$0
B	50.0%						]	436						\$644,307
210	100.0%					\$8,055	1	210						\$1,094,202
271	100.0%					\$49	1	481dup						
281	100.0%					\$550	1	481dup						
549	100.0%					\$4,330	1	549						\$129,507
585	100.0%					\$38,131	1	585						\$214,804
607	100.0%					\$412	1	607						\$115,502
620	100.0%					\$893	1	620						\$92,187
630	100.0%					\$171	1	630						\$31,927
793	100.0%					\$0	1	793						\$0
814	100.0%					\$45,940	1	464dup						
816	100.0%					\$860	1	466						\$404,842
894	100.0%					\$354,661	1	894						\$150,075
896	100.0%					\$0	ļ	896						\$22,504
918	100.0%					\$128,955	ļ	918dup						<b>\$040.000</b>
919	100.0%					\$13,476		919						\$318,026
169						\$69,721		169						\$80,635
340						\$286		340						\$40,382

Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
769						\$4,585
						+ .,
			1	1		

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Woved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
769						\$0
002						\$171,492
004dup						
009						\$0
015						\$211,004
017						\$127,724
018						\$310,656
021						\$0
022						\$0
030						\$163,251
035						\$2,248
033						\$106,429
040						\$576,558
043						
						\$419,072
046						\$136
047						\$44
050						\$108,149
055						\$195,838
060						\$853
066						\$0
067						\$0
070						\$63,103
073						\$151,099
083						\$36,683
084						\$228,288
087						\$1,687
088						\$2,380
089						\$13,543
091						\$36,140
092						\$19,859
093						\$23,425
094						\$1,606
095						\$2,007
096						\$3,175
097						\$36,293
098						\$16,199
099						\$36,979
109						\$62,543
112						\$428,340
112						\$178,416
122 123						\$1,009,307
						\$177,408
124						\$8,230
128						\$2,015
130						\$0
136						\$1,012,693
137						\$99,311
140						\$1,171,042
141						\$2,752
143						\$4,065
144						\$12,749
146						\$5,883
150						\$161
168						\$98,892
170						\$83,278
178						\$0
181						\$27,984
209						\$552,880
209						
209						\$766,266

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		1	1		1	1

(i) bounder bou	(0)	(0)	(4.0)	(4.4)	(4.0)	(42)	(4.4)
Operation Numbers         *Mover to Losing         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhour Costs           232         \$1,209,660         \$1,209,660         \$1,209,660         \$71,252           233         \$1         \$5,013         \$71,252         \$5,013           237         \$5,013         \$222         \$5,013         \$222           233         \$5,013         \$222         \$5,013         \$232           237         \$5,013         \$222         \$5,013         \$222,013           2436         \$5,013         \$222,013         \$36         \$10           2336         \$5,013         \$11         \$11         \$11           336         \$222         \$12         \$11         \$11           436dup         \$13         \$11         \$11         \$11           436dup         \$229,030         \$2229,030         \$2229,030           466dup         \$11         \$11         \$11         \$11           488         \$229,030         \$222,030         \$222,030           4840up         \$11         \$11         \$11           48654         \$23,041         \$14	(8) Curront	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Numbers         Losing         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs           231							
231       \$1,209,660         232       \$71,92         233       \$571,252         235       \$473,375         238       \$5,013         271       \$282         272       \$74,606         282       \$32,178         336       \$12,277         436dup       \$17,859         438dup       \$17,859         438dup       \$17,859         4461dup       \$117,859         463       \$229,030         464dup       \$114         488       \$17,859         487       \$14,859         486       \$229,030         4847       \$14         483       \$229,030         48440p       \$24,840         4854       \$36,918         5554       \$47,277         560       \$14         565       \$15,5359         612       \$31,600         628       \$32,614         565       \$155,559         565       \$14,112         566       \$14,112         561       \$14,112         562       \$6,918         565       \$15,539      <		Losing					
222       \$7,192         233       \$71,252         238       \$5013         271       \$5013         272       \$74,046         273       \$74,046         273       \$74,046         274       \$74,046         275       \$74,046         282       \$32,178         336       \$17,859         436dup       \$17,859         438dup       \$17,859         463       \$229,030         463       \$229,030         481       \$229,030         482       \$23,611         484dup       \$23,611         488       \$23,611         484dup       \$111         488       \$403         554       \$11         560       \$131,869         561       \$14,187         562       \$\$6,918         563       \$31,600         564       \$31,600         565       \$31,800         566       \$31,800         567       \$31,800         568       \$31,800         628       \$31,800         629       \$22,568         6			, or an a			(	
233       \$71,252         235       \$473,375         271       \$282         272       \$74,046         273       \$32,178         326       \$32,178         336       \$102         436dup       \$17,859         436dup       \$17,859         438dup       \$17,859         438dup       \$17,859         463       \$229,030         464dup       \$223,611         488       \$57,294         488       \$97,294         488       \$97,294         488       \$97,294         488       \$97,294         489       \$111         488       \$97,294         489       \$111         561       \$11         563       \$147,277         564       \$47,277         560       \$144,127         563       \$347,277         564       \$111         565       \$111         566       \$164,112         5661       \$164,112         5665       \$15,539         612       \$31,600         628       \$13,31,600							
235       \$473,375         238       \$5,013         271       \$282         272       \$74,046         273       \$326         282       \$32,178         326       \$192         436dup       \$192         438dup       \$17,859         438dup       \$17,859         463       \$229,030         464dup       \$229,030         468       \$229,030         487       \$11         488       \$97,294         488       \$97,294         488       \$0         554       \$14         563       \$14         564       \$14         565       \$164,112         \$641       \$44,187         562       \$31,600         563       \$155,359         612       \$31,320							
238       \$5,013         271       \$282         272       \$74,046         273       \$30         326       \$30         336       \$192         436dup       \$192         436dup       \$17,859         438dup       \$17,859         438dup       \$229,030         466dup       \$229,030         464dup       \$229,030         484dup       \$23,011         483       \$23,011         484       \$23,011         485       \$23,011         486       \$23,011         487       \$11         488       \$23,011         489       \$11         554       \$23,611         565       \$164,112         561       \$11         562       \$164,112         563       \$155,359         612       \$31,600         628       \$13,300         628       \$80,949         629       \$25,688         57,60       \$13,320         5891       \$13,220         5893       \$13,220         899       \$21,459							
271       \$282         273       \$374,046         282       \$332,178         326       \$32,178         336       \$192         436dup       \$17,859         437       \$17,859         438dup       \$17,859         439dup       \$17,859         463       \$229,030         464dup       \$229,030         466dup       \$229,030         486dup       \$229,030         487       \$23,611         488       \$97,294         488       \$97,294         484dup       \$111         488       \$63         \$54       \$114         488       \$0         554       \$403         \$54       \$4112         560       \$164,112         561       \$443         \$403       \$403         \$554       \$403         \$653       \$164,112         561       \$164,112         562       \$30         563       \$131,600         627       \$0         628       \$131,600         627       \$131,600         5125,588 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
272       \$74,046         273       \$326         326       \$333         336       \$192         436dup       \$17,859         438dup       \$17,859         439dup       \$17,859         461dup       \$229,030         466dup       \$229,030         466dup       \$229,030         482       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         484       \$229,030         4844       \$20,030         485       \$229,030         486       \$229,030         587       \$11         488       \$11         580       \$11         581       \$11         582       \$11         583       \$11         584       \$11         585       \$11         5861       \$116         5862							
273       \$0         282       \$326         326       \$32,178         336       \$192         436dup       \$17,859         438dup       \$17,859         438dup       \$17,859         438dup       \$17,859         463       \$229,030         464dup       \$229,030         466dup       \$229,030         487       \$23,611         488       \$23,611         487       \$11         488       \$23,611         484dup       \$23,611         484dup       \$11         488       \$23,611         554       \$16,112         561       \$164,112         562       \$164,112         563       \$147,727         560       \$147,727         561       \$15,539         565       \$14,187         565       \$15,539         565       \$15,539         561       \$13,160         525,688       \$14,370,690         5891       \$13,225         891       \$13,70,690         895       \$13,370,690         898       \$21,459							
282       \$32,178         326       \$0         336       \$192         436dup       \$192         437       \$17,659         438dup       \$17,659         438dup       \$229,030         461dup       \$229,030         466dup       \$229,030         484dup       \$229,030         484dup       \$229,030         484dup       \$229,030         484dup       \$229,030         484dup       \$229,030         487       \$111         488       \$23,611         484dup       \$111         488       \$11         487       \$111         488       \$10         554       \$10         561       \$164,112         562       \$164,112         563       \$165,918         564       \$10,910         565       \$10,910         612       \$10,910         628       \$10,9320         776       \$13,225         891       \$12,237,0690         892       \$13,370,690         893       \$13,370,690         893       \$13,370,690							
326       \$0         336       \$192         436dup       \$17,859         433dup       \$17,859         439dup       \$17,859         439dup       \$17,859         439dup       \$17,859         439dup       \$17,859         439dup       \$17,859         4461dup       \$17,859         466dup       \$229,030         466dup       \$229,030         487       \$22,611         488       \$97,294         484dup       \$97,294         484dup       \$97,294         484dup       \$97,294         487       \$11         488       \$99         554       \$15         561       \$147,727         560       \$145,5359         562       \$155,5359         612       \$14,187         562       \$155,5359         612       \$14,187         562       \$155,5359         612       \$14,187         562       \$155,5359         612       \$14,187         563       \$155,5359         614       \$12,1430         565       \$1455,53							
336       \$192         436dup       \$17,859         438dup       \$17,859         438dup       \$229,030         461dup       \$229,030         466dup       \$229,030         466dup       \$229,030         466dup       \$229,030         464dup       \$229,030         464dup       \$229,030         464dup       \$229,030         464dup       \$229,030         484       \$229,030         484       \$229,030         484dup       \$229,030         484dup       \$23,611         483       \$97,294         484dup       \$111         488       \$11         489       \$11         488       \$11         489       \$11         561       \$164,112         561       \$164,112         562       \$195,359         612       \$131,600         627       \$31,600         628       \$39,949         629       \$131,250         612       \$12,356         776       \$132,568         776       \$132,569         893       \$21,4							
436dup       \$17,859         438dup       \$17,859         438dup       \$17,859         439dup       \$229,030         461dup       \$229,030         466dup       \$229,030         466dup       \$229,030         484dup       \$223,611         483       \$97,294         484dup       \$97,294         484dup       \$97,294         487       \$111         488       \$\$0         489       \$\$14,487         554       \$\$17,727         560       \$\$164,112         561       \$\$164,112         565       \$\$155,359         612       \$\$403         565       \$\$155,359         612       \$\$14,187         565       \$\$155,359         612       \$\$14,187         565       \$\$155,359         612       \$\$14,946         \$\$25,688       \$\$1,370,690         \$\$12       \$\$14,946         \$\$12       \$\$14,946         \$\$12       \$\$14,946         \$\$25,688       \$\$12,496         \$\$12,893       \$\$12,496         \$\$12,496       \$\$124,946      <							
437       \$17,859         438dup							\$192
438dup							
439dup          461dup          463dup          466dup          466dup          481dup          482          483          484dup          487          488          489          554          554          560          561          562          563          564          565          562          563          564          565          562          563          564          565          562          563          564          565          566          567          568          56918          5891							\$17,859
439dup          461dup          463dup          466dup          466dup          481dup          482          483          484dup          487          488          489          554          554          560          561          562          563          564          565          562          563          564          565          562          563          564          565          562          563          564          565          566          567          568          56918          5891	438dup						
461dup       \$229,030         464dup       \$229,030         466dup       \$229,030         486dup       \$23,611         481       \$23,611         482       \$23,611         483       \$23,611         484       \$100         484       \$100         487       \$11         488       \$100         489       \$11         560       \$164,112         561       \$164,112         562       \$164,112         563       \$155,359         612       \$31,600         627       \$31,600         628       \$30,949         629       \$31,600         628       \$31,525         891       \$13,256         892       \$33,33         628       \$33,339         639       \$399	439dup						
463       \$229,030         464dup							
464dup							\$229,030
466dup							
481dup       \$23,611         482       \$23,611         483       \$97,294         484dup       \$11         487       \$11         488       \$0         489       \$489         554       \$47,727         560       \$164,112         561       \$164,112         565       \$155,359         612       \$155,359         612       \$100         628       \$25,688         776       \$132,5688         776       \$12,325,688         7891       \$12,325,688         7893       \$13,370,690         899       \$14,370,690							
482       \$23,611         483       \$97,294         484dup       \$11         487       \$11         488       \$0         489       \$489         554       \$47,727         560       \$164,112         561       \$4,187         562       \$6,918         563       \$155,359         612       \$10         628       \$31,600         627       \$0         628       \$25,688         776       \$25,688         776       \$12,325         891       \$12,325         893       \$1,370,690         893       \$21,459         899       \$19,320							
483       \$97,294         484dup       ************************************							\$23.611
484dup          487          488       \$0         489       \$\$1         489       \$\$489         554       \$\$47,727         560       \$\$164,112         561       \$\$4,187         562       \$\$6,918         563       \$\$105,359         612       \$\$31,600         627       \$\$80,949         629       \$\$80,949         629       \$\$13,255         891       \$\$1,325         893       \$\$1,370,690         895       \$\$21,459         899       \$\$19,320							
487       \$11         488       \$0         489       \$\$0         554       \$\$47,727         560       \$\$164,112         561       \$\$164,187         562       \$\$6,918         565       \$\$155,359         612       \$\$31,600         628       \$\$80,949         629       \$\$80,949         629       \$\$13,255         891       \$\$1,325         893       \$\$1,370,690         895       \$\$21,459         899       \$\$19,320							<b>401</b> ,204
488       \$0         489       \$489         554       \$47,727         560       \$164,112         561       \$4,187         562       \$6,918         563       \$403         565       \$155,359         612       \$31,600         627       \$0         628       \$80,949         629       \$25,688         776       \$1,325         891       \$124,946         892       \$13,70,690         893       \$21,459         899       \$19,320							\$11
489       \$489         554       \$47,727         560       \$164,112         561       \$4,187         562       \$6,918         563       \$403         565       \$155,359         612       \$31,600         627       \$0         628       \$25,688         776       \$25,688         776       \$11,325         891       \$124,946         892       \$13,370,690         893       \$21,459         899       \$19,320							
554       \$47,727         560       \$164,112         561       \$4,187         562       \$6,918         563       \$155,359         612       \$31,600         627       \$0         628       \$80,949         629       \$12,5688         776       \$12,325         891       \$12,370,690         892       \$21,459         893       \$21,459         899       \$19,320							
560       \$164,112         561       \$4,187         562       \$6,918         563       \$403         565       \$155,359         612       \$31,600         627       \$0         628       \$80,949         629       \$1,325         891       \$1,325         892       \$13,600         628       \$1,325         891       \$1,325         892       \$1,325         893       \$1,370,690         895       \$0         898       \$21,459         899       \$19,320							
561       \$4,187         562       \$6,918         563       \$403         565       \$155,359         612       \$31,600         627       \$0         628       \$80,949         629       \$25,688         776       \$1,325         891       \$1,325         893       \$1,370,690         895       \$0         899       \$19,320							
562       \$6,918         563       \$403         565       \$155,359         612       \$31,600         627       \$0         628       \$80,949         629       \$\$25,688         776       \$\$1,325         891       \$\$124,946         892       \$\$632         \$\$633       \$\$1,370,690         893       \$\$21,459         899       \$\$19,320							
563       \$403         565       \$155,359         612       \$31,600         627       \$0         628       \$80,949         629       \$25,688         776       \$1,325         891       \$124,946         892       \$632         893       \$1,370,690         895       \$0         899       \$19,320							
565       \$155,359         612       \$31,600         627       \$0         628       \$80,949         629       \$25,688         776       \$1,325         891       \$124,946         892       \$632         893       \$1,370,690         895       \$0         898       \$21,459         899       \$19,320							
612       \$31,600         627       \$0         628       \$80,949         629       \$25,688         776       \$1,325         891       \$124,946         892       \$632         893       \$1,370,690         898       \$21,459         899       \$19,320							
627       \$0         628       \$80,949         629       \$25,688         776       \$1,325         891       \$124,946         892       \$632         893       \$1,370,690         898       \$21,459         899       \$19,320							
628       \$80,949         629       \$25,688         776       \$1,325         891       \$1,325         892       \$124,946         893       \$1370,690         895       \$0         898       \$21,459         899       \$19,320							
629       \$25,688         776       \$1,325         891       \$1,325         892       \$124,946         893       \$1370,690         895       \$0         898       \$21,459         899       \$19,320							
776       \$1,325         891       \$124,946         892       \$632         893       \$1,370,690         895       \$0         898       \$21,459         899       \$19,320							
891       \$124,946         892       \$632         893       \$1,370,690         895       \$0         898       \$21,459         899       \$19,320							
892         \$632           893         \$1,370,690           895         \$0           898         \$21,459           899         \$19,320							
893       \$1,370,690         895       \$0         898       \$21,459         899       \$19,320							
895         \$0           898         \$21,459           899         \$19,320							
898         \$21,459           899         \$19,320							
899 \$19,320							
930       \$75,846         930       \$75,846         930       \$75,846         930       \$75,846         930       \$75,846         930       \$930							
Image: Problem state st	930						\$75,846
Image: section of the section of th							
Index<							
Image: series of the series							
Image: series of the series							
Image: Second							
Image: Section of the section of t							
Image: second							
Image: state							
Image: sector							
Image: Constraint of the sector of							
Image: Note of the sector of the se							
Image: Note of the sector of the se							
				I	1	I	ll

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-	-					
			_			
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	75,847,003	152,663,912	58,827	2,595	\$2,221,274
	Impact to Lose Total Impact	0 75,847,003	0 152,663,912	0 58,827	No Calc 2,595	\$0 \$2,221,274
Totals	Non-impacted	0	02,000,012	1,851	No Calc	\$74,592
			450.000 - 11			A0.005.000
	All	75,847,003	152,663,912	60,677	2,516	\$2,295,867

	110	Calc		Ψι	4,332			
	2	2,516		\$2,29	5,867			
		243	3,108					
/IP W	MP Wor	rksheet	t Execu	ıtive Su	mmary)	,		
							Com	b
		2.22	2.259				Total	e

Current FHP at Gaining Facility (Average Daily Volume) : 2,222,259 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$23,874,256 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	In section Only	200 020 047	004 000 057	242.044	4.050	¢7 004 050
	Impact to Gain Moved to Lose	369,820,047 0	861,283,357 0	212,644 0	4,050 No Calc	\$7,934,252 \$0
	Total Impact	369,820,047	861,283,357	212,644	4,050	\$7,934,252
Totals	Non-impacted	309,820,047	001,203,337	3,204	No Calc	\$121,017
	Gain Only	319,080,356	1,083,265,366	356,664		\$13,523,120
	All	688,900,403	1,944,548,723	572,512	3,397	\$21,578,389

	Impact to Gain	445,667,050	1,013,947,269	271,470	3,735	\$10,155,527
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	445,667,050	1,013,947,269	271,470	3,735	\$10,155,527
Totals	Non-impacted	0	0	5,055	No Calc	\$195,609
	Gain Only	319,080,356	1,083,265,366	356,664	3,037	\$13,523,120
	All	764,747,406	2,097,212,635	633,189	3,312	\$23,874,256

rev 06/11/2008

### Workhour Costs - Proposed

Last Saved: January 23, 2013

Losing Facility:

Bluefield CSMPC

Gaining Facility:

Charleston P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
010					\$0
011					\$0
030					\$12,404
044					\$15,098
B					¢10,000
050					\$0
055					\$0
060					\$0 \$0
070					\$0
074					\$0 \$0
B				-	Ψ
100					\$0
110					\$0 \$0
120					\$0 \$0
130					\$0 \$0
160					\$0 \$0
160					\$0 \$0
175					\$0 \$0
175					\$0 \$0
179					\$0 \$0
185					\$0
200					\$0
B					<b>#</b> 0
210					\$0
271					\$0
281					\$0
549					\$0
585					\$0
607					\$0
620					\$0
630					\$0
793					\$0
814					\$0
816					\$0
894					\$0
896					\$0
918					\$0
919					\$0
169					\$69,721
340					\$286
769					\$0
			0	No Calc	
			0	No Calc	
			0		
			0	No Calc	
			0		
			0		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$91,350
004					\$12,899
481					\$193,104
484					\$56,933
484dup					\$0
438					\$430,937
439					\$737,095
461					\$194,299
462					\$1,092
464					\$300,228
074					\$349,889
438dup					\$0
110					\$123,698
120					\$491,251
439dup					\$0
160					\$8,166
918					\$1,517,418
175					\$9,412
179					\$14,857
180					\$358,279
185 200					\$274,608
					\$9,228
436 210					\$842,994
481dup					\$1,098,255 \$0
					\$0 \$0
481dup 549					\$0 \$134,513
585					\$258,889
607					\$115,978
620					\$93,220
630					\$32,125
793					φ <u>02,120</u> \$0
464dup					\$0 \$0
466					\$325,681
894					\$554,213
896					\$87,097
918dup					\$0
919					\$1,409,288
169					\$79,829
340					\$40,382
769					\$0
002					\$171,492
004dup					\$0
009					\$0
015					\$194,058
017					\$127,724
018					\$310,656
021					\$0
022					<b>\$0</b>

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
				No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(8)	(0)	(4.0)	(11)	(4.2)
(7) Proposed	(o) Proposed	(9) Proposed	(10) Proposed	Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030	Volume	NATTITVOlume	Workhours		\$161,618
035					\$101,010
035					
					\$105,365
043					\$570,792
044					\$414,882
046					\$0
047					\$0
050					\$107,068
055					\$193,879
060					\$844
066					\$4,446
067					\$4,251
070					\$62,472
073					\$149,588
083					\$36,683
084					\$228,288
087					\$1,328
088					\$0
089					\$13,543
091					\$52,815
092					\$22,654
093					\$23,067
094					\$2,210
095					\$1,389
096					\$2,459
090					
					\$30,769
098					\$15,319
099					\$34,982
109					\$62,543
112					\$428,340
114					\$178,416
122					\$1,009,307
123					\$177,408
124					\$8,230
128					\$2,015
130					\$0
136					\$726,630
137					\$16
140					\$1,171,042
141					\$209
143					\$1,989
144					\$6,900
146					\$15,620
150					\$159
168					\$97,904
170					\$82,445
178					\$0
181					\$27,984
209					\$552,880
203					\$766,266
229					\$380,342
					\$380,342 \$1,209,660
231					
232					\$7,192
233					\$71,252
235					\$473,375

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0	INO CAIC	
			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
238					\$2,125
271					\$20,823
272					\$0 \$39,374
273 282					
326					\$0 \$0
336					\$0 \$0
436dup					\$0
437					\$0 \$0
438dup					\$0
439dup					\$0
461dup					\$0
463					\$196,225
464dup					\$0
466dup					\$0
481dup					\$0
482					\$1,446
483					\$84,124
484dup					\$0
487					\$522
488					\$12
489					\$741
554 560					\$47,727
561					\$164,112 \$4,187
562					\$6,918
563					\$403
565					\$155,359
612					\$31,600
627					\$853
<b>628</b>					\$57,584
<b>629</b>					\$47,171
776					\$0
891					\$22,282
892					\$13,350
893					\$870,483
895					\$1
898					\$4,016
899 930					\$3,622 \$75,846
300					φ <i>1</i> 0,040
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		+	0	No Calc	
			-		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) (9) Proposed Proposed Annual FHP Annual TPH or Volume NATPH Volume		(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc No Calc		
			0			
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
		1	0			

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Rumbero			0	No Calc	Workinger Cooke
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
		1	0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0			
			0	No Calc No Calc		
			-			
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc	<b>***</b>	
Moved to Gain	483,432	483,432	679	712	\$27,502	
Impact to Lose	0	0	0	No Calc	\$0	
Total Impact	483,432	483,432	679	712	\$27,502	
Non Impacted	0	0	1,729	No Calc	\$70,007	
A 11	402 422	402 400	2 400		¢07.500	
All	483,432	483,432	2,408	201	\$97,509	

(7) Drepood	(8) Bronood	(9) Drepeed	(10) Dropood	(11) Drenesed	(12) Bronood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATI II Volume	0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
			-	No Calc	
			0	No Calc	
			0	No Calc No Calc	
			0	No Calc	
			0	No Calc	
			-	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Internetite Oni	445 400 640	4 040 400 007	0	No Calc	¢40.400.00
Impact to Gain	445,183,618	1,013,463,837	267,906	3,783	\$10,126,99
Moved to Lose Total Impact	0	0	0	No Calc	\$
Non Impacted	445,183,618 0	1,013,463,837 0	267,906	3,783 No Calc	\$10,126,99 \$120,21
Gain Only	0 319,080,356	1,083,265,366	3,182 325,329	3,330	\$120,21
All	764,263,974	2,096,729,203	<u> </u>	3,516	\$12,353,67

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
•									
Totals	0	0	0	No Calc	\$0				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos		
•							
Totals	0	0	0	No Calc	\$(		

Ir	mpact to Gain	445,667,050	1,013,947,269	268,585	3,775	\$10,154,497
y Ir	mpact to Lose	0	0	0	No Calc	\$0
	Total Impact	445,667,050	1,013,947,269	268,585	3,775	\$10,154,497
	Non-impacted	0	0	4,911	No Calc	\$190,217
	Gain Only	319,080,356	1,083,265,366	325,329	3,330	\$12,353,670
	Tot Before Adj	764,747,406	2,097,212,635	598,826	3,502	\$22,698,385
8	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
	All	764,747,406	2,097,212,635	598,826	3,502	\$22,698,385
C	Comb Current	764,747,406	2,097,212,635	633,189	3,312	\$23,874,256
Cost	Proposed	764,747,406	2,097,212,635	598,826	3,502	\$22,698,385
mpact	Change	0	0	(34,363)		(\$1,175,871)
	Change %	0.0%	0.0%	-5.4%		-4.9%
Cost	Proposed Change	764,747,406 0	2,097,212,635 0	598,826 (34,363)	,	\$22,69 (\$1,175

rev 04/02/2009

Combined Current Annual Workhour Cost : \$23,874,256 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$22,698,385 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$21,567) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,175,871 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

		Other Wor	khour Move Anal	-		
Losing Facility: Bluefield CSMPC	Ga	ining Facility: Charleston P&DC	Last Saved: January 23, 2	2013 Date Range of Data:	07/01/11 to	06/30/12
Cur	rrent Other Craft W	/orkhours		Pro	oposed Other Craft	Workhours
Losing Facility		Gaining Facility		Losing Facilit	ty	Gaining Facility
Number (%) (%)	Current Annual Workhour Cost (\$) Operati Numb	S Moved to Losing (%) (%) Current Annual Workhours	Current Annual Workhour Cost (\$)	Operation Workhours Wo Number	oposed Annual rkhour Cost (\$)	Proposed MODS Operation Number
750 354 355 515 542 558	\$501,275         ]         750           \$12,841         354           \$91,923         355           \$72         515           \$14,111         542           \$1,398         558		\$3,183,538 \$0 \$980 \$0 \$0 \$0	750 354 355 515 542 558	\$0 \$12,841 \$91,923 \$72 \$14,111 \$1,398	750         \$3,677,828           354         \$0           355         \$0           515         \$980           542         \$0           558         \$0
568           591           613           632           727           728	\$130,289 \$72 \$10,145 \$10,145 \$9,125 \$1,066,874 \$561,063 728		\$0 \$39,636 \$0 \$0 \$0 \$0 \$0	568           591           613           632           727           728	\$130,289 \$72 \$10,145 \$9,125 \$1,066,874 \$561,063	568         \$0           591         \$39,636           613         \$0           632         \$0           727         \$0           728         \$0
731 735 742 743 744 744	\$12,543 \$554 \$47,714 \$693 \$1,918 743 \$1,918 744 \$154,930 747		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,296,394	731           735           742           743           744           747	\$12,543 \$554 \$47,714 \$693 \$1,918 \$154,930	731         \$0           735         \$0           742         \$0           743         \$0           744         \$0           747         \$2,296,394
756 794	\$786,687 \$5,567 <b>794</b> <b>566</b> <b>570</b> <b>581</b>		\$0 \$0 \$155,890 \$82,711 \$544,780	756 794	\$786,687 \$5,567	756         \$0           794         \$0           566         \$155,890           570         \$82,711           581         \$544,780
	582 616 665 745 751 751		\$75,741 \$15,122 \$77,994 \$478,817 \$121,089 \$1,741,484			582         \$75,741           616         \$15,122           665         \$77,994           745         \$478,817           751         \$121,089           753         \$1,741,484
Image: Constraint of the second sec						Image: matrix and mat

r

Т

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
			]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 		-	4					
			 ł	ļ				ļ
			l				l	

L	

<u> </u>	 
<u> </u>	 
1	 
<u> </u>	 
L	
1	 
H	 
H	
H	 
1	 

		educing	9,789	\$501,275
Totals		creasing	0	\$0
10(015		Staying	62,994	\$2,908,519
	All Ope	erations	72,783	\$3,409,794

	Ops-Re	educing	0	\$0
Totals		reasing	63,045	\$3,183,538
Totals	Ops-S	staying	123,978	\$5,630,638
	All Ope	erations	187,023	\$8,814,176

Ops-Red         0         \$0           Ops-Red         0         \$0           Ops-Stay         62,994         \$2,908,519           AllOps         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Inc         0         \$0           Ops-Stay         62,994         \$2,908,519			
Ops-Stay 62,994 \$2,908,519	Ops-Red	0	\$0
Ops-Stay         62,994         \$2,908,519           AllOps         62,994         \$2,908,519	Ops-Inc	0	\$0
AllOps 62,994 \$2,908,519	Ops-Stay	62,994	\$2,908,519
	AllOps	62,994	\$2,908,519

Ops-Red	0	\$0
Ops-Inc	72,834	\$3,677,828
Ops-Stay	123,978	\$5,630,638
AllOps	196,812	\$9,308,466

## Current All Supervisory Workhours

				one our oup	-		Vortane		g Facility	
		LOSIN	g Facility					Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700				\$64,365	1	700				\$19,005
951				\$68,503	1					\$847,743
671				\$146,024		671				\$83,234
705				\$86,070		705 565				\$0 \$586
						620				\$386 \$1,091
						630				\$601
						679				\$92,030
						758				\$107,319
						920				\$6,176
						922				\$182,153
						927				\$293,844
						928				\$1,437,666
						933				\$118,129
						952 953				\$23,532 \$72,146
						900				\$72,140
						-				1
	1					<u> </u>	1			
						L				
						<u> </u>				
								<u> </u>		
	1						1			
	1						1			

### Proposed All Supervisory Workhours

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
700		\$0
951		\$0
671		\$146,024
705		\$86,070

	Gaining Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
700		\$90,699				
951		\$847,743				
671		\$83,234				
705		\$0				
565		\$586				
620		\$1,091				
630		\$601				
679		\$92,030				
758		\$107,319				
920		\$6,176				
922		\$182,153				
927		\$293,844				
928		\$1,437,666				
933		\$118,129				
952		\$23,532				
953		\$72,146				
L						
L						
L						
L						

 			1	r			1	
			1					
			1					
				-				
			1					
			1					
			1					
 			1					
 			 1				ł	
 			4					
			ł					
			 l					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
			1					
			1					
				-				
			1					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 		-	1					
 -	-		1	<u> </u>				
 			4					
 L	L							
			l					
			]					
			1					
		-	1	-			t i i i i i i i i i i i i i i i i i i i	
 			1					
 			 1				ł	
 			4					
 			4					
			ł					
			 l					
			1					
			1					
			 1					
 			1					
 			 1					
 			 1					
 			4					
			 ł	ļ				ļ
			l				l	

L	

<u> </u>	 
<u> </u>	 
1	 
<u> </u>	 
L	
1	 
H	 
H	
H	 
1	 

	One D	dualaa	2.405	£400.000
H	Ops-Re		3,125	\$132,868
Totals		reasing	0	\$0
rotais	Ops-S	taying	4,231	\$232,094
	All Ope	erations	7,356	\$364,962

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	14,501	\$866,748
TOLAIS		staying	46,934	\$2,418,506
	All Ope	erations	61,435	\$3,285,253

**Gaining Facility** 

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	4,231	\$232,094
AllOps	4,231	\$232,094

Ops-Red	0	\$0
Ops-Inc	15,934	\$938,442
Ops-Stay	46,934	\$2,418,506
AllOps	62,867	\$3,356,947

Current Workhours for LDCs Common to & Shared between Supv & Craft

### Losing Facility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$4,953	1	781				\$101,868
783				\$3,913	1	783				\$0
782				\$12,956		782				\$0
						780				\$494
		educing	491	\$8,866				educing	0	\$0
Totals		creasing	0	\$0	l	Totals		creasing	4,113	\$101,868
Totals	Ops-S	Staying	457	\$12,956		Totals	Ops-S	Staying	31	\$494
	All Ope	erations	948	\$21,822			All Ope	erations	4,144	\$102,362

#### Proposed Workhours for LDCs Common to & Shared between Supv & Craft

#### Losing Facility Proposed MODS Proposed Annual Proposed Annual Workhours Workhour Cost (\$) Operation Number 781 783 782 \$12,956 \$391 Ops-Red 21 Ops-Inc 0 \$0 Ops-Stay AllOps \$12,956 \$13,347 457 477

### Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$101,868
783		\$7,703
782		\$0
780		\$494
0		<b>*</b> 0
Ops-Red	0	\$0
Ops-Inc	4,298	\$109,570
Ops-Stay	31	\$494
AllOps	4,330	\$110,064

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Lo	sing	Facility				Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
	Transportation - PVS			Transportation - PVS				Transportation - PVS				Transportation - PVS		- PVS			
	L	DC.	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31	0	\$0			31	0	\$0		31	0	\$0		31	0	\$0
		32	0	\$0			32	0	\$0		32	0	\$0		32	0	\$0
	1	33	0	\$0			33	0	\$0		33	0	\$0		33	0	\$0
		34	0	\$0			34	0	\$0		34	0	\$0		34	0	\$0
	9	93	0	\$0			93	0	\$0		93	0	\$0		93	0	\$0
		Totals	0	\$0			Totals	0	\$0		Totals	0	\$0		Totals	0	\$0
Subset for		-			Subset for												
	s 617, 679, 7		0	\$0	Trans-PV		, 679, 764 (31)	0	\$0		679, 764 (31)	0	\$0		679, 764 (31)	v	\$0
Tab	Ops 765, 7	66 (34)	0	\$0	Tab	Ор	s 765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	0	\$0

	Maintenance			Mainte	enance			Maintenan	ce			Maintenan	ce
	LDC Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annu Workhour Cost
	36 37	\$501,275 \$0		36 37		\$3,304,627 \$1,741,484	36 37	-	\$0 \$0		36 37		\$3,798,9 \$1,741,4
	38	\$0 \$154,930		38		\$2,296,394	38	-	\$154,930		38		\$2,296,39
	39 93	\$0 \$3,913		39 93		\$493,939 \$0	39 93	-	\$0 \$391		39 93		\$493,9 \$7,7
	Totals 13,832			Totals	166,592	\$7,836,444	Totals	3,858	\$155,321		Totals	176,566	\$8,338,4
Sup	pervisor Summary		s	upervisor	r Summary			Superviso	y			Superviso	ry
	LDC Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Ann Workhour Cost
	01 10	\$0 \$64,365		01		\$188,329 \$1,752,791	01	-	\$0 \$0		01 10		\$188,3 \$1,824,4
	20	\$86,070		20		\$0	20	-	\$86,070		20		
	30 35	\$0 \$68,503		30 35		\$199,349 \$1,061,550	30 35	-	\$0 \$0		30 35		\$199,3 \$1,061,5
	40 50	\$0 \$0		40 50		\$0 \$0	40 50		\$0 \$0		40 50		
	60	\$0		50 60		\$0	60	-	\$0		50 60		
	70 80	\$0 \$146,024		70 80		\$0 \$83,234	70 80	-	\$0 \$146,024		70 80		\$83,2
	81	\$0		81		\$0	81		\$0		81		
	88 Totals 7,356	\$0 \$364,962		88 Totals	61,435	\$0 \$3,285,253	88 Totals	4,231	\$0 \$232,094		88 Totals	62,867	\$3,356,9
'Other Craft' Ops Transportation Ops Maintenance Ops Supervis Supv/Craft Joint Ops	s (note 2) 0 s (note 3) 180,424 sory Ops 68,791	\$0 \$8,496,562 \$3,650,216 \$120,271			Comb Annual Workhours 0 0 13,658 0 0 13,658	Annual Dollars \$0 \$0 \$623,268 \$0 \$0 \$0 \$0 \$0 \$623,268		- Com Annual Workhours 79,588 0 194,082 67,099 4,601 345,369	Dined - Annual Dollars \$3,731,322 \$0 \$9,117,026 \$3,589,042 \$115,317 \$16,552,707	Workhour Change 0 13,658 (1,692) (285) 11,680	% Change	hange Dollars Change \$0 \$620,465 (\$61,174) (\$4,953) \$554,337	Percent Chan 0 #DIV/0! 7 -1 -4 3
	Special Adjustments	at Losing Site		Special /	Adjustments a	t Gaining Site			Sun	nmary by Fac			
Pro N	oposed MODS Proposed Annua	Broposed Appual		Proposed MODS P	Proposed Annual	t Gaining Site Proposed Annual Workhour Cost		osing Facility S		nmary by Fac	ility	aining Facility S	ummary
Pro M Op	oposed	Proposed Annual	LDC	Proposed		Proposed Annual		osing Facility S	ummary Proposed Annual	nmary by Fac	ility	,	Proposed An
Pro N Op LDC No 38	oposed MODS beration umber 747	I Proposed Annual Workhour Cost (\$) \$13,041	39	Proposed MODS Operation Number 745	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485)			ummary	nmary by Fac	ility	aining Facility S	
Pro N Op LDC No 38	oposed MODS Proposed Annua Deration umber	I Proposed Annual Workhour Cost (\$)	39 38 36	Proposed MODS Operation Number 745 747 750	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463	Before	Proposed Annual Workhours 81,087	ummary Proposed Annual Workhour Cost (\$) \$3,796,578	nmary by Fac	ility G Before	aining Facility S Proposed Annual Workhours 252,602	Proposed An Workhour C (\$) \$12,201,
Pro N Op LDC No 38	oposed MODS beration umber 747	I Proposed Annual Workhour Cost (\$) \$13,041	39 38	Proposed MODS Operation Number 745 747	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455		Proposed Annual Workhours 81,087 67,703	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961	nmary by Fac	ility G	aining Facility S Proposed Annual Workhours 252,602 264,009	Proposed An Workhour C (\$) \$12,201, \$12,775,
Pro N Op LDC No 38	oposed MODS beration umber 747	I Proposed Annual Workhour Cost (\$) \$13,041	39 38 36	Proposed MODS Operation Number 745 747 750	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463	Before Afte Add AfterTot	Proposed Annual Workhours 81,087 67,703 723 68,426	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961 \$31,662 \$3,185,643	nmary by Fac	ility G Before After Adj AfterTot	aining Facility S Proposed Annual Workhours 252,602 264,009 12,935 276,944	Proposed An Workhour C (\$) \$12,201, \$12,775, \$591, \$13,367,
Pro N Op LDC No 38	oposed MODS beration umber 747	I Proposed Annual Workhour Cost (\$) \$13,041	39 38 36	Proposed MODS Operation Number 745 747 750	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463	Before Afte Ad AfterTot Change	Proposed Annual Workhours 81,087 67,703 723 68,426 (12,661)	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961 \$31,682 \$3,185,643 (\$610,936)	nmary by Fac	Before After After AfterTot Change	aining Facility S Proposed Annual Workhours 252,602 264,009 12,935	Proposed An Workhour C (\$) \$12,201, \$12,775, \$591, \$13,367, \$1,165,
Pro N Op LDC No 38	oposed MODS beration umber 747	I Proposed Annual Workhour Cost (\$) \$13,041	39 38 36	Proposed MODS Operation Number 745 747 750	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463	Before Afte Add AfterTot	Proposed Annual Workhours 81,087 67,703 723 68,426 (12,661)	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961 \$31,662 \$3,185,643	nmary by Fac	ility G Before After Adj AfterTot	aining Facility S Proposed Annual Workhours 252,602 264,009 12,935 276,944 24,341	Proposed An Workhour C (\$) \$12,201, \$12,775, \$591, \$13,367, \$1,165,
Pro N Op LDC No 38	oposed MODS beration umber 747	I Proposed Annual Workhour Cost (\$) \$13,041	39 38 36	Proposed MODS Operation Number 745 747 750	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463	Before Afte Ad AfterTot Change	Proposed Annual Workhours 81,087 67,703 723 68,426 (12,661)	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961 \$31,682 \$3,185,643 (\$610,936)	nmary by Fac	ility G Before Atter Adj AtterTot Change % Diff	aining Facility S Proposed Annual Workhours 252,602 264,009 12,935 276,944 24,341 9.6%	Proposed An Workhour C (\$) \$12,201, \$12,2775, \$591, \$13,367, \$1,165,
Pro N N OP 100 138 37	oposed MODS seration 747 753	Proposed Annual Workhour Cost (\$) \$13,041 \$18,641	39 38 36 37	Proposed MODS Operation 745 747 750 753 200 753 200 200 200 200 200 200 200 200 200 20	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463 (\$63,847)	Before Afte Ad AfterTot Change	Proposed Annual Workhours 81,087 67,703 723 68,426 (12,661)	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961 \$31,682 \$3,185,643 (\$610,936)	nmary by Fac	Before After Adj AfterTot Change % Diff	aining Facility S Proposed Annual Workhours 252,602 264,009 12,935 276,944 24,341 9.6% Combined Sur	Proposed An Workhour C (\$) \$12,201, \$12,775, \$591, \$13,367, \$1,165, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Pro N N OP 100 100 100 100 100 100 100 100 100 10	oposed MODS beration umber 747	Proposed Annual Workhour Cost (\$) \$13,041 \$18,641	39 38 36 37	Proposed MODS Operation Number 745 747 750	Proposed Annual	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463	Before Afte Ad AfterTot Change	Proposed Annual Workhours 81,087 67,703 723 68,426 (12,661)	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961 \$31,682 \$3,185,643 (\$610,936)	nmary by Fac	ility G Before Atter Adj AtterTot Change % Diff	aining Facility S Proposed Annual Workhours 252,602 264,009 12,935 276,944 24,341 9.6%	Proposed An Workhour C (\$) \$12,201, \$12,775, \$591, \$13,367, \$1,165, \$ \$1,165, \$ \$ \$1,165, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
LDC 38 37 	oposed MODS seration 747 753	Proposed Annual Workhour Cost (\$) \$13,041 \$18,641	39 38 36 37	Proposed MODS Operation 745 747 750 753 200 753 200 200 200 200 200 200 200 200 200 20	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$) (\$24,485) \$444,455 \$235,463 (\$63,847)	Before Afte Ad AfterTot Change	Proposed Annual Workhours 81,087 67,703 723 68,426 (12,661)	ummary Proposed Annual Workhour Cost (\$) \$3,796,578 \$3,153,961 \$31,682 \$3,185,643 (\$610,936)	nmary by Fac	ility G Before After Adj AfterTot Change % Diff Before	aining Facility S Proposed Annual Workhours 252,602 264,009 12,935 276,944 24,341 9.6% Combined Sur 333,689	Proposed An Workhour C (\$) \$12,201, \$12,775, \$591, \$13,367, \$1,165, \$ \$ nmary \$15,998,

4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

## **Staffing - Management**

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC

Data Extraction Date: 02/28/12

Finance Number:

550882

	Managei	ment Po	ositions			
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference
Line			Staffing	On-Rolls	Staffing	
_	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	0
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29		1				
30						
31						

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals	4	3	3	0
<b></b> I	Retirement Eligibles: 0			osition Loss:	

Gaining Facility: Charleston P&DC

Data Extraction Date: 02/28/12

Finance Number: 55

551459

	Manager	nent Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	2	1
6	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
10	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
11	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	10	11	1
17	SUPV MAINTENANCE OPERATIONS	EAS-17	6	3	6	3
18	NETWORKS SPECIALIST	EAS-16	1	0	1	1
19	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

78 79				
77				
76				
74 75		 	} }	
73 74			<u> </u>	
72			<b>├</b> ──── <b>├</b>	
71			<b>├</b> ───┤	
70			<b>↓</b>	
69				
68				
67				
66				
65				
64				
63				
62				
61				
60	1	1	1 1	
59	<u> </u>			
58	<u> </u>			
57			1 1	
56		 1		
55	 <u> </u>		<u>                                     </u>	
53				
52				
52				
50 51				
49				
48				
7 8				

Ц

## Staffing - Craft

Last Saved: January 23, 2013

Losing Facility:	Bluefield CSM	1PC		Fin	550882				
Data E	Extraction Date:	02/2	8/12		-				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference			
Function 1 - Clerk	0	0	20	20	0	(20)			
Function 4 - Clerk	13	0	4	17	15	(2)			
Function 1 - Mail Handler	0	0	0		0	0			
Function 4 - Mail Handler	0	0	0						
Function 1 & 4 Sub-Total	13	0	24	37	15	(22)			
Function 3A - Vehicle Service	0	0	0						
Function 3B - Maintenance	0	0	6	6	3	(3)			
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	3	(1)			
Other Functions	0	2	25	27	28	1			
Total	13	2	59	74	49	(25)			
Gaining Facility:	Charleston P&	3DC		Fin	ance Number:	551459			
Data Extraction Date: 02/28/12									
Data E	Extraction Date:	02/2	8/12						
Data E	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference			
	(7) Casuals/PSEs	(8) Part Time	(9) Full Time	Total	Total				
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls 0 9	(9) Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	(7) Casuals/PSEs On-Rolls 40	(8) Part Time On-Rolls 0	(9) Full Time On-Rolls 145	Total On-Rolls 185	Total Proposed 222	Difference			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	(7) Casuals/PSEs On-Rolls 40 7	(8) Part Time On-Rolls 0 9	(9) Full Time On-Rolls 145 83	Total On-Rolls 185 99	Total Proposed 222 120 342	Difference 37 21			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 40 7 7 47	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0	(9) Full Time On-Rolls 145 83 <b>228</b>	Total On-Rolls 185 99	Total Proposed 222 120	Difference 37 21 58 8			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 40 7 <b>47</b> 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0	(9) Full Time On-Rolls 145 83 <b>228</b> 0 100 4	Total On-Rolls 185 99 <b>284</b>	Total Proposed 222 120 342	Difference 37 21 58 8 (2)			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	(7) Casuals/PSEs On-Rolls 40 7 <b>47</b> 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0	(9) Full Time On-Rolls 145 83 <b>228</b> 0 100	Total On-Rolls 185 99 <b>284</b> 100	Total Proposed 222 120 342 108	Difference 37 21 58 8			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	(7) Casuals/PSEs On-Rolls 40 7 47 0 0 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0 0 0	(9) Full Time On-Rolls 145 83 <b>228</b> 0 100 4	Total On-Rolls 185 99 <b>284</b> 100 4	Total Proposed 222 120 342 108 2	Difference 37 21 58 8 (2)			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	(7) Casuals/PSEs On-Rolls 40 7 47 0 0 0	(8) Part Time On-Rolls 0 9 <b>9</b> 0 0 0 0	(9) Full Time On-Rolls 145 83 <b>228</b> 0 100 4	Total On-Rolls 185 99 <b>284</b> 100 4	Total Proposed 222 120 342 108 2	Difference 37 21 58 8 (2)			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	(7) Casuals/PSEs On-Rolls 40 7 47 0 0 0 0 0 0 4 4 51 51	(8) Part Time On-Rolls 0 9 9 9 0 0 0 0 0 0 9 9 9	(9) Full Time On-Rolls 145 83 <b>228</b> 0 100 4 4 4 336	Total On-Rolls 185 99 284 100 4 8 396	Total Proposed 222 120 342 108 2 4 4 456	Difference 37 21 58 (2) (4) 60			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 40 40 7 40 0 0 0 0 0 0 4 4 51 94 94	(8) Part Time On-Rolls 0 9 9 0 0 0 0 0 0 0 9 9 (35)	(9) Full Time On-Rolls 145 83 <b>228</b> 0 100 4 4 4 <b>336</b> (This number carr	Total On-Rolls 185 99 <b>284</b> 100 4 8 <b>396</b>	Total Proposed 222 120 342 108 2 4 4 4 56	Difference 37 21 58 (2) (4) 60 ary)			
Craft Positions Function 1 - Clerk Function 1 - Mail Handler Function 1 - Mail Handler Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	(7) Casuals/PSEs On-Rolls 40 7 47 0 0 0 0 0 0 4 4 51 51	(8) Part Time On-Rolls 0 9 9 0 0 0 0 0 0 0 9 9 (35)	(9) Full Time On-Rolls 145 83 <b>228</b> 0 100 4 4 4 <b>336</b> (This number carr	Total On-Rolls 185 99 <b>284</b> 100 4 8 <b>396</b>	Total Proposed 222 120 342 108 2 4 4 4 56	Difference 37 21 58 (2) (4) 60 ary)			

-

## Maintenance

Last Saved: January 23, 2013

Gaining Facility: Charleston P&DC

	Date Range of Data:	Jul-01-2011 :	Jun-30-2012	_					
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	501,275 \$	0 \$	(501,275)	LDC 36	Mail Processing Equipment	3,304,627 \$	3,798,917 \$	494,290
LDC 37	- Building Equipment \$	0\$	0 \$	6 0	LDC 37	Building Equipment \$	1,741,484 \$	1,741,484 \$	0
LDC 38	Building Services (Custodial Cleaning)	154,930 \$	154,930	6 0	LDC 38	Building Services (Custodial Cleaning)	2,296,394 \$	2,296,394 \$	0
LDC 39	Maintenance \$Operations Support	0 \$	0 9	6 0	LDC 39	Maintenance Operations Support	493,939 \$	493,939 <b>\$</b>	0
LDC 93	Maintenance Training	3,913 \$	391 \$	(3,522)	LDC 93	Maintenance Training	0 \$	7,703 \$	7,703
	Workhour Cost Subtotal \$	660,117 \$	155,321 \$	(504,796)		Workhour Cost Subtotal \$	7,836,444 \$	8,338,437 \$	501,993
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	121,528 \$	14,165	(107,363)	Total	Maintenance Parts, Supplies & Facility Utilities	1,219,883 \$	1,219,883 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	31,682			Adjustments (from "Other Curr vs Prop" tab)	\$	591,586	
	Grand Total \$	781,645 \$	201,168 \$	(580,477)		Grand Total \$	9,056,327 \$	10,149,906 \$	1,093,579
				Annual Maintenand	ce Savings:	(\$513,102)	(This number carried for	prward to the Executive St	ummary)

(7) Notes:

Losing Facility: Bluefield CSMPC

rev 04/13/2009

### **Transportation - PVS**

Last Saved: January 23, 2013

Bluefield CSM	PC		
550882			
07/01/11	to	06/30/12	
	550882		550882

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

**Total PVS Transportation Savings:** 

\$0

(7) Notes:

Gaining Facility: Charleston P&DC Finance Number: 551459

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

### **PVS Transportation Savings (Gaining Facility):**

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

## **Transportation - HCR**

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC

## Gaining Facility: Charleston P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
24935	47,946		\$1.77				250L5	256,505	\$567,048	\$2.21			
249A9	46,536	\$125,478	\$2.70				240L9	286,295	\$465,485	\$1.63			
246L0	55,118		\$1.31				25833	42,517	\$95,835	\$2.25			
249A7	138,184	\$264,458	\$1.91				BECKOP	0	\$0	\$0.00			
450EK	723,095		\$1.41										
247BD	54,266	\$101,604	\$1.87										
24769	44,557	\$72,424	\$1.63										
WELMAY	0		\$0.00										
LEWGRE	0	<b>+ -</b>	\$0.00										
24765	30,299	\$56,107	\$1.85										
246A1	60,675	\$73,908	\$1.22										
24764	27,357	\$63,717	\$2.33										
24930	9,502		\$2.87										
249A6	19,972	\$48,118	\$2.41										
27294	206,357	\$392,406	\$1.90										
247A4	16,257	\$44,015	\$2.71										
247A6	135,918	\$297,760	\$2.19										

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed		· ·	Current	Current	Current	Proposed	Proposed	Propose
Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Propose Cost pe
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
			-										
						┝────┤							
						┝────┤							
						I							
						ļ]							

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	1,616,038			1,254,757			Totals	585,318			741,920		
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result

HCR Annual Savings (Losing Facility): \$547,646

Total HCR Transportation Savings: \$226,115

HCR Annual Savings (Gaining Facility): (\$321,531)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

### **Distribution Changes**

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC

Type of Distribution to	Consolidate:	Orig & Dest

#### Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation an "X" to the left of the list. (1 DMM L001 X DMM L011 From: Action Code\* DMM L002 X DMM L201 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х DMM L003 х DMM L601 DMM L004 DMM L602 х DMM L005 DMM L603 To: Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L006 DMM L604 DMM L007 х DMM L605 DMM L008 DMM L606 ction Codes: A=add D=delete CF-change from CT=change to Х DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Column C - Label to Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code\* Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code\* Column C - Label to

\*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shi	ipments for Destination Ent		nts - FAST Appointment Su	mmary Repo	rt								
	Month Losing/Gaining		NASS	Facility Name	Total	No-Show		Late Arrival		Open		Closed		Unschd
			Code	·,	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	May '12	Losing Facility	247	BLUEFIELD	115	17	15%	43	37%	0	0%	97	84%	25
	June '12	Losing Facility	247	BLUEFIELD	97	15	15%	36	37%	0	0%	82	85%	24
	May '12	Gaining Facility	250	CHARLESTON WV	382	61	16%	134	35%	0	0%	321	84%	19
	June '12	Gaining Facility	250	CHARLESTON WV	323	55	17%	103	32%	0	0%	268	83%	11

(5) Notes:

rev 5/14/2009

### **MPE Inventory**

Last Saved: January 23, 2013 Gaining Facility: Charleston P&DC

Losing Facility: Bluefield CSMPC

Data Extraction Date:

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	3	1	(2)	(2)	
AFCS200	0	0	0	AFCS200		4	4	4	
AFSM - ALL	0	0	0	AFSM - ALL	2	3	1	1	
APPS	0	0	0	APPS		0	0	0	
CIOSS	0	0	0	CIOSS	1	1	0	0	
CSBCS	0	0	0	CSBCS		0	0	0	
DBCS	1	0	(1)	DBCS	13	10	(3)	(4)	\$7,900
DBCS-OSS	0	0	0	DBCS-OSS		0	0	0	
DIOSS	1	0	(1)	DIOSS	4	5	1	0	\$7,900
FSS	0	0	0	FSS		0	0	0	
SPBS	0	0	0	SPBS/APBS	2	2	0	0	
UFSM	1	0	(1)	UFSM		0	0	(1)	
FC / MICRO MARK	0	0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	1	1	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS	0	0	0	LCTS / LCUS		0	0	0	
LIPS	0	0	0	LIPS		0	0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS		0	0	0	
TABBER	0	0	0	TABBER		0	0	0	
PIV	0	0	0	PIV		0	0	0	
LCREM	0	0	0	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$15,800

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Relocation of 1 DBCS and 1 DIOSS

rev 03/04/2008

### **Customer Service Issues**

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC

5-Digit ZIP Code: 24701

Data Extraction Date:

	3-Digit ZIP Co	de: 246	3-Digit ZIP Cod	le: 247	3-Digit ZIP Co	de:248	3-Digit ZIP Code:249		
	Cur	rent	Curr	ent	Curi	rent	Current		
1. Collection Points	Mon Fri.	Mon Fri. Sat.		Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	7	7 61		48	9	100	6	61	
Number picked up between 1-5 p.m.	59	3	49	13	94	6	64	13	
Number picked up after 5 p.m.	0 0		10	6	3	0	4	0	
Total Number of Collection Points	66	66 64		67	106	106	74	74	

2

2

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m

	Quarter/FY	Percent
n.	Q2 FY 11	
	Q3 FY 11	
	Q4 FY 11	
	Q1 FY 12	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	18:00	8:00	18:00
Tuesday	8:00	18:00	8:00	18:00
Wednesday	8:00	18:00	8:00	18:00
Thursday	8:00	18:00	8:00	18:00
Friday	8:00	18:00	8:00	18:00
Saturday	N/A	N/A	N/A	N/A

#### 6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	14:00	17:00	14:00	17:00
Tuesday	14:00	17:00	14:00	17:00
Wednesday	14:00	17:00	14:00	17:00
Thursday	14:00	17:00	14:00	17:00
Friday	14:00	17:00	14:00	17:00
Saturday	N/A	N/A	N/A	N/A

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: Federal Station open from 09:00 to 14:00 Monday - Friday

Gaining Facility: Charleston P&DC

9. What postmark will be printed on collection mail?

Line 1 CHARLESTON WV 250

Line 2 (DATE)

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: January 23, 2013

	Losing Facility: Bluefield CSMPC				
Space Evaluation					
1.	Affected Facility Facility Name: Street Address: City, State ZIP:	3010 E Cumberland Rd			
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	\$188,092 1/14/2019 90 day notice			
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	39310 6350			
4.	Planned use for acquired space from approved AMP Bluefield - the area will be surveyed for improvements to the The facility will also be examined by Eastern Area FSO to d opportunities exist.	e customer service site layout. letermine if other consolidation			
5.	Facility Costs				
	Enter any projected one-time facility costs:	\$45,000 (This number shown below under One-Time Costs section.			
6.	Savings Information Space Savings (\$): _	\$0 (This number carried forward to the <i>Executive Summary</i> )			
7.	7. Notes <u>GBL cost 25,000, Electrical 20,000</u> for power, data, air drops <u>18 people at 5,000 = 90,000</u> relocation				
	One-Time Costs				
	Employee Relocation Costs:	\$90,000			
	Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$15,800			
	Facility Costs: (from above)	\$45,000			
	Total One-Time Costs:	\$150,800 (This number carried forward to <i>Executive Summary</i> )			
	Remote Encoding C	Center Cost per 1000			

Losing Facility: Bluefield CSMPC

Gaining Facility: Charleston P&DC