Executive Summary

Losing Facility Name and Type: Toledo, OH P&DC

Street Address: 435 S. Saint Clair St

City, State: Toledo, OH

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Site 1: 59
Miles to Gaining Site 2: 139.6
Miles to Gaining Site 3: 89

Gaining Facility Name and Type: Site 1 - Detroit P&DC Site 2 - Columbus P&DC Site 3 - Michigan Metroplex P&DC

Current 3D ZIP Code(s): 480-481 430-433,437-438, 456-457 480-485

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$4,946,783 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$251,556 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$1,590,402 from Other Curr vs Prop

Transportation Savings = \$4,763,222 from Transportation (HCR and PVS)

Maintenance Savings = \$6,417,998 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$17,969,961

Total One-Time Costs = \$1,740,370 from Space Evaluation and Other Costs

Total First Year Savings = \$16,229,591

Staffing Positions

Craft Position Loss = 259 from Staffing - Craft

PCES/EAS Position Loss = 5 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 2,127,816 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) 3,799,907 Detroit 6,009,099 Columbus from Workhour Costs - Current

= 5,334,206 MI Meto

Losing Facility Cancellation Volume (Average Daily Volume) = 230,066 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	DOWNGRADED Unchanged + Upgrades	
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

Mail Processing Orafi Wadda and Orafa an	Site 1: Detroit	Site 2: Columbus	Site 3: MI Metroplex	Total
Mail Processing Craft Workhour Savings Non-MP Craft/EAS + Shared LDCs Workhour Savings	\$1,577,667	\$2,187,340	\$1,181,776	\$4,946,783
(less Maint/Trans)	\$131,989	\$118,552	\$1,015	\$251,556
PCES/EAS Supervisory Workhour Savings	\$833,560	\$714,937	\$41,905	\$1,590,402
Transportation Savings	(\$220,208)	\$1,153,406	\$3,830,024	\$4,763,222
Maintenance Savings	\$4,932,493	\$915,288	\$570,217	\$6,417,998
Space Savings	\$0	\$0	\$0	\$0
Total Annual Savings	\$7,255,501	\$5,089,523	\$5,503,091	\$17,848,115
				\$0
Total One-Time Costs	\$314,136	\$1,426,234	\$0	\$1,740,370
Total First Year Savings	\$6,941,365	\$3,663,289	\$5,503,091	\$16,107,745
Staffing Positions				
Craft Staffing Changes #			.	
(Losing Site) -4	Site 1: Detroit	Site 2: Columbus	Site 3: MI Metroplex	<u>Total</u>
-340	21	45	15	-259
Management Staffing Changes				
(Losing Site)	Site 1: Detroit	Site 2: Columbus	Site 3: MI Metroplex	<u>Total</u>
-26	11	-2	12	-5

AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Toledo P&DC Facility Name & Type: Street Address: 435 S Saint Clair St

City: Toledo State: ОН

5D Facility ZIP Code: 43601

> Northern Ohio District:

Area: Eastern

Finance Number: 388261 Current 3D ZIP Code(s): 458

139.6 Miles Miles to Gaining Facility:

> EXFC office: Yes

Plant Manager: Reginald Truss Senior Plant Manager: Robert Cintron District Manager: **Todd Hawkins** Facility Type after AMP: Post Office

Gaining Facility Information

Columbus P&DC Facility Name & Type:

2323 Citygate Dr. Street Address:

Columbus City:

State: OH

5D Facility ZIP Code: 43218

> District: Cincinnati

Area: Eastern Finance Number: 381793

Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

> EXFC office: Yes

Plant Manager: Chris Smith Senior Plant Manager: Chris Smith

District Manager: Chu Falling Star

Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 14:40

Other Information

Area Vice President: Jordan M. Small

David E. Williams Vice President, Network Operations: **Bob Roseberry** Area AMP Coordinator:

HQ AMP Coordinator: Jug S. Bedi

rev 09/21/2011

Package Page 1 AMP Data Entry Page Dec 12 11 05:06p

Plant Manager

Approval Signatures

Losing Facility Name and Type:	Toledo P&DC	
Street Address:	435 S Saint Clair St	
	Toledo	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
	2323 Citygate Dr.	
	Columbus	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	430-433, 437, 438, 456, 457	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I air reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in se relating to compliance with contracting, complement, or similar effor to our customers.	stegrity of all official postal ts involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
	1/2000	25.16.111
Reginald Truss		LSNOVII.
Printed Name	Signature	Date
Senior Plant Manager:		/ /
Robert Cintron	hold ()	11/28/1
Printed Name	Signature ,	Date
District Manager:	-1111	1 1
Todd Hawkins	1 / 1/1 /	11/2/1/
Printed Name	Signature	77 () () Date
		Date
GAINING FACILITY;		
Plant Manager:		/ /
Chris Smith	CAL HA -MIL	12/12/11
Printed Name	Signature	Date
Senior Plant Manager:	(-)	. 1
	7. 4	12/12/11
Chris-Bmith Tyry Deanen	Straduce	10/10/11
The second second second		- / /
District Manager:		12/42/11
Chu Falling Star		11. 1.
Printed Name	Signature	Date
AREA OFFICE;		
Area Vice President:	211	/ .
Jordan M. Small	lax X	1/27/17
		1/-1/12
Printed Name	Signature	Date
Implementation Date:		
implementation bate:		
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:		1 1
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	+4	2/11/
David E. Williams		2/18/12
Printed Name	Signature	Date
Comments:		
2 - Control Control Control Control		
		rev 12/31/2008
		The Committee of the Co

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 458

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus P&DC

Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

BACKGROUND

The Cincinnati District with assist from the Eastern Area has completed this brief summary of the Toledo Ohio AMP (including the Lima mail, (this AMP – Lima_OD_Toledo) was approved on May 19, 2010 and implemented on December 31, 2010.

The Toledo Ohio Post Office is a facility with approximately 260,909 square feet of space contained in a building owned by the USPS. The AMP study proposes to process the mail for Lima Ohio (approximately 356,965,612 pieces) at the Columbus Ohio P&DC. The Columbus Ohio P&DC is approximately 158 miles (2 hour 45 minutes) from the furthest Lima Ohio hub.

Lima Ohio Mail (458) OD AMP into Toledo was approved on May 19, 2010 and implemented on December 31, 2010. The following volume and work hour transfers took place:

In the Original AMP Package, 19,000 work hours for Originating Priority was transferred to Detroit Michigan. These hours are not identified in this workbook. If approved, the Originating Priority Mail would go to Columbus Ohio for processing and the needed hours would need to be transferred to Columbus to support mail processing. The NDC workload for Michigan to process the 458 mail is not funded at the Cincinnati NDC, and is not identified in the workbook.

The Eastern Area is planning to establish contact with Great Lakes Area to transfer these volumes and work hours to process this mail in Columbus.

The Toledo AMP is being spit three ways as indicated below:

Toledo_OD_Columbus (23% of all Toledo Mail)

Toledo_D_Detroit (77% of all destinating mail)

Toledo_O_Michigan Metroplex (77% of all originating mail)

FINANCIAL JUSTIFICATION SUMMARY

This AMP would result in the following:

Total Annual Savings: \$5,089,523 Total One-Time Costs: \$1,426,234 Total First Year Savings: \$3,663,289

CUSTOMER & SERVICE IMPACTS

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact.

If implemented, the consolidation would involve a shift of approximately 356,965,612

rev 06/10/2009

CUSTOMER SERVICE AND BUSINESS MAIL ENTRY UNIT IMPACTS

BMEU in Lima Ohio will remain at their original location at the Lima Ohio Post Office. The Retail for Lima Ohio Post Office will not be affected.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Space

Toledo Ohio – The facility will be examined by Eastern Area FSO to determine the disposition on the facility.

CFS and PARS

At this point in time Lima Ohio sends their PARS and CFS Mail to Columbus Ohio for processing. If approved there would be no change to the PARS and CFS process.

Staffing Impacts:

This AMP study is being completed in conjunction with an AMP Study to move the Toledo Ohio Processing to Michigan. Additional staffing will be necessary to complete the work in Columbus. The remaining craft and EAS positions will be addressed in the Toledo AMP Study.

The additional staffing requested for Columbus Ohio P&DC is:

- 25 Clerks
- 16 Mailhandlers
- 5 Maintenance (E.T.'s)

The impact of this study – Toledo is losing all 378 craft employees and Columbus is gaining 45 craft employees. There is a bottom line reduction of 333 craft positions. Toledo will lose 26 EAS positions and Columbus is losing 2 EAS positions. The bottom line result is a reduction of 28 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Mail Processing Management to Craft Ratio

	C	urrent	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Losing	1 : 34	1:30	Not Applic	Not Applic		
Gaining	1:27	1 : 23	1:29	1 : 25		

¹ Craft = FTR+PTR+PTF+Casuals

Management and Craft Staffing Impacts

		Losing Site					
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff
Craft ¹	378	-	(378)	1,245	1,290	45	(333)
Management	26	-	(26)	80	78	(2)	(28)

¹ Craft = FTR+PTR+PTF+Casuals

TRANSPORTATION

Incoming:

All Incoming Mail for Lima Ohio will be processed in Columbus Ohio.

Mail will be transported to Columbus Ohio via five hub offices in SFC 458.

Destinating:

All Destinating Mail for Lima Ohio will be processed in Columbus Ohio.

Mail will be transported back to five hub offices in Lima to be dispatched to downstream offices.

Express Mail:

Destinating Express Mail will continue to be processed in Dayton Ohio.

The Originating Express Mail will be processed in Columbus Ohio.

² Craft = F1 + F4 at Losing; F1 only at Gaining

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 458

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbus P&DC

Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

	Current 3D ZIP Code(s): 430-433, 437, 438, 438, 437										
		24 F	lour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Wedty Trends Beginning Day			Facility	Carcelledby 2000 Data Source = EDWINGRS	OSP Cleared by 2300 Data Source = EDMECR	CCSC Ceared by 2400 Data Source = EDWECR	M/POeared by 2400 Data Source = ED/VEOR	MAPVdume On Handat 2400 Data Source = EDWMCRS	Mai Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS2ndPass Cleared by 0700 Data Source = EDWECR	Tips OrTine 0400 - 0800 Deta Source = EDWTIMES
		%									
2-Apr		4/2		67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%
9-Apr 16-Apr		4/9		74.1%	97.3%	100.0%		0.3	100.0%	97.7%	76.0%
23-Apr	SAT	4/16 4/23		62.7% 68.6%	94.3% 93.3%	100.0% 92.1%		0.2 0.2	99.8% 100.0%	99.0% 99.0%	81.6% 87.7%
30-Apr	SAT		TOLEDO P&DF	71.0%	97.9%	100.0%		1.5	99.9%	99.6%	85.6%
7-May	SAT	5/7		71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%
	SAT	5/14		72.1%	98.5%	100.0%		0.2	100.0%	99.4%	92.8%
	SAT	5/21		73.6%	96.5%	100.0%		0.4	100.0%	99.8%	90.5%
28-May		5/28		66.5%	96.9%	78.2%		0.2	100.0%	99.2%	88.0%
4-Jun 11-Jun	SAT	6/4	TOLEDO P&DF TOLEDO P&DF	71.5% 74.1%	97.2% 97.6%	100.0% 72.3%		0.4 0.2	100.0% 100.0%	99.4% 98.8%	93.3% 96.2%
18-Jun	SAT	6/18		74.6%	97.7%	92.6%		0.3	100.0%	99.5%	93.5%
25-Jun	SAT		TOLEDO P&DF	71.8%	97.0%	81.2%		0.3	100.0%	97.9%	91.3%
2-Jul		7/2	TOLEDO P&DF	68.5%	98.0%	100.0%		0.4	100.0%	99.7%	83.0%
9-Jul	SAT	7/9		72.3%	99.0%	100.0%		0.3	100.0%	96.9%	83.0%
16-Jul 23-Jul			TOLEDO P&DF TOLEDO P&DF	71.1% 71.7%	99.0% 98.2%	100.0% 100.0%		0.2	100.0% 100.0%	98.0% 98.5%	91.7% 91.6%
30-Jul			TOLEDO P&DF	70.4%	95.7%	100.0%		0.3	100.0%	97.0%	84.6%
	SAT	8/6		72.2%	97.0%	100.0%		0.3	100.0%	97.9%	84.6%
13-Aug			TOLEDO P&DF	77.5%	98.3%	100.0%		0.3	100.0%	97.8%	72.2%
20-Aug	SAT	8/20		74.7%	97.7%	100.0%		0.2	100.0%	99.5%	85.3%
27-Aug	SAT	8/27		70.8%	90.1%	100.0%		0.5	100.0%	96.8%	91.3%
3-Sep 10-Sep	SAT	9/3		67.4%	89.7%	100.0%		0.3	100.0%	96.7%	75.0%
17-Sep			TOLEDO P&DF TOLEDO P&DF	73.5% 73.2%	95.1% 90.7%	100.0% 100.0%		0.6 0.4	100.0% 100.0%	97.8% 98.5%	79.9% 89.9%
00p	O,										
		24 I	lour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
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2-Apr		% 4/2	SOLUMBUS P&DC	Caralledby 2000 08	03- O3- O3- O3- O3- O3- O3- O3- O3- O3- O	03S Geard by 2400 01 4.00 East Surve = HDWEGR %	MVPCGeredby 2400 00 01 Data Surce = EDWECR	MAPVduneOnHanda 2400	Mail Assigned Commercial / Line FedEx By 0230 000 000 000 000 000 000 000 000 00	DPS2rdPsss Geared by 0700 0 0 88 88 0 0 0 0 0 0 0 0 0 0 0 0	Trips On-Time O400 - 0800 99 99 99 99 99 99 99
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2-Apr 9-Apr 16-Apr 23-Apr 30-Apr	SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30	COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC	80% 80% Counted and a surge an	100% OBS OF THE PROPERTY OF T	81.4% 85.8% 95.5% 92.4%	WAP Cleared by 2400 WAP Cleared by 2400 97.1% 97.1%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	000 Wall Assigned Commercial / No. 100 Wall Assigne	10000000000000000000000000000000000000	86.0% SEMILLACE = earcs end 9% 62.3% 556.6% 667.6%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7	COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC	80% 80% S-DWWCB=BCWCB=BCWCB-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-	00% 00% 00% 00% 00% 00% 00% 00%	00% 00% 00% 00% 00% 00% 00% 00%	WAPOGGGGGB/2000 WAPOGGGGGB/2000 WAPOGGGGGB/2000 97.1% 97.1% 97.1%	MAPV4Lme On Hard a 2400 0 0 0 0 0 0 0 0 0	100 % % % % % % % % % % % % % % % % % %	100% 00% 00% 00% 00% 00% 00% 00%	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 87.6% 88.7%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/77 5/14	COLUMBUS P&DC	80% 0000 April 10 Ap	87.5% 90.7% 87.0% 94.7% 87.0% 97.3%	100% WD3/MCH = 800 MCS END 81.4% 85.5% 92.4% 82.4% 99.3% 97.2%	96.5% 97.1% 97.0% 97.0%		100% 100%	98.8% 99.3% 98.9% 99.9%	86.9% 86.9% 86.9% 80
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7	COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC COLUMBUS P&DC	80% 80% S-DWWCB=BCWCB=BCWCB-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-FC-	00% 00% 00% 00% 00% 00% 00% 00%	00% 00% 00% 00% 00% 00% 00% 00%	WAPOGGGGGB/2000 WAPOGGGGGB/2000 WAPOGGGGGB/2000 97.1% 97.1% 97.1%	MAPV4Lme On Hard a 2400 0 0 0 0 0 0 0 0 0	100 % % % % % % % % % % % % % % % % % %	100% 00% 00% 00% 00% 00% 00% 00%	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 87.6% 88.7%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4	COLUMBUS P&DC	80% 80% 00000000000000000000000000000	87.5% 94.7% 87.3% 94.7% 87.3% 94.8% 97.3% 94.8% 91.4%	81.4% 85.5% 92.4% 82.4% 89.3% 97.2% 94.8% 89.8%	96.5% 97.0% 97.1% 96.9% 97.0% 97.0% 98.3% 94.7% 98.5%		100% \$\square\$ \text{SNCH} \text{Popularity} \text{SNCH} \text{SNCH} \text{Popularity} Populari	98.8% 99.6% 99.9% 100.0% 100.0%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.7%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	COLUMBUS P&DC	80% 80% 00000000000000000000000000000	87.5% 90.7% 94.6% 97.3% 94.8% 89.4% 94.4% 94.1%	81.4% 85.8% 92.4% 94.8% 89.8% 95.9%	96.5% 97.1% 97.0% 97.1% 97.0% 98.3% 94.7% 98.5% 97.3%	MAPV6ure On tend 8.2400 See State	100% SSONSWARD PRO STORE = BDWSWSW B1.6% 91.9% 91.9% 99.7% 89.8% 81.3% 81.3% 84.7% 84.8% 84.8%	98.8% 99.3% 88.5% 99.6% 99.4% 99.0% 99.0%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 89
2-Apr 9-Apr 16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11	COLUMBUS P&DC	80% SUDWWAR papers 67.6% 70.5% 70.5% 70.5% 70.5% 73.2% 68.9% 68.9% 68.7% 68.9% 68.0%	87.5% 90.7% 94.7% 87.0% 97.3% 91.4% 91.4% 91.4% 91.4% 91.4% 91.4%	81.4% 85.8% 95.5% 94.8% 94.8% 95.9%	96.5% 97.0% 97.1% 97.1% 97.0% 97.1% 97.0% 97.3% 97.3% 97.3%	Salana S	100% SSAS WELL BY STORY SSAN SWELL BY STORY B1.6% 91.9% 91.9% 91.9% 88.3% 81.3% 84.7% 88.2% 84.7% 88.2% 84.8%	98.8% 99.3% 88.5% 99.9% 100.0% 99.2% 99.2% 99.2%	86.9% 88.8% 88.8% 88.8% 88.8% 88.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	COLUMBUS P&DC	80% SUDWWAR papers 67.6% 70.5% 70.5% 70.5% 70.5% 73.2% 68.9% 68.9% 68.7% 68.9% 68.0%	87.5% 90.7% 94.6% 97.9% 94.4% 94.1% 97.2% 92.4%	81.4% 85.5% 92.4% 89.8% 95.9% 91.9%	96.5% 97.0% 97.1% 97.0% 97.0% 97.0% 97.0% 97.0% 97.0% 97.0% 97.0% 97.0% 97.0% 97.3%		100% SSAS WELL BY STORY SSAN SWELL BY STORY B1.6% 91.9% 91.9% 91.9% 88.3% 81.3% 84.7% 88.2% 84.7% 88.2% 84.8%	98.8% 99.9% 100.0% 99.2% 99.8% 99.9%	86.9% 88.8% 88.8% 88.8% 88.8% 88.8%
2-Apr 9-Apr 16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	COLUMBUS P&DC	80% 80% 00000000000000000000000000000	87.5% 90.7% 94.7% 87.0% 97.3% 91.4% 91.4% 91.4% 91.4% 91.4% 91.4%	81.4% 85.8% 95.5% 94.8% 94.8% 95.9%	96.5% 97.0% 97.1% 97.1% 97.0% 97.1% 97.0% 97.3% 97.3% 97.3%	Salana S	100% \$1.6% \$1.6% \$1.6% \$1.9% \$9.7% \$9.8% \$8.9% \$8.1.3% \$8.1.3% \$8.1.3% \$8.1.3% \$8.2% \$8.2%	98.8% 99.3% 88.5% 99.9% 100.0% 99.2% 99.2% 99.2%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 89.9% 54.9% 62.3% 63.3% 67.6% 68.0% 67.6% 68.0% 67.6% 68.0% 67.6% 68.0% 67.6% 68.0% 69.0%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	COLUMBUS P&DC	80% SUDWACK Applement of the property of the	87.5% 90.7% 94.6% 97.9% 94.4% 94.1% 97.2% 92.4% 90.4% 93.0% 96.3%	81.4% 85.8% 95.5% 92.4% 82.4% 89.8% 97.2% 94.8% 99.9% 91.9% 89.3% 90.3% 94.6%	96.5% 97.0% 97.1% 97.1% 97.0% 97.1% 97.0% 97.1% 97.8% 98.3% 92.5% 98.3% 97.3% 97.3% 97.3% 97.3%	N N N N N N N N N N	## 100% SS SS SS SS SS SS SS	98.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8% 99.8%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 54.9% 62.3% 55.6% 66.0% 67.6% 68.7% 75.3% 59.0% 62.7% 72.4% 63.8% 67.2% 65.9% 60.4% 68.2% 66.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT	\$\\ 4/2\\ 4/9\\ 4/16\\ 4/23\\ 4/30\\ 5/7\\ 5/14\\ 5/21\\ 5/28\\ 6/44\\ 6/11\\ 6/18\\ 6/25\\ 7/2\\ 7/16\\ 7/23	COLUMBUS P&DC	80% SCOWNCH = 800 PR C	87.5% 90.7% 87.5% 90.7% 87.0% 94.6% 94.8% 89.4% 91.4% 94.1% 97.2% 90.4% 90.4% 93.0% 93.5%	81.4% 85.8% 92.4% 82.4% 94.8% 91.9% 96.9% 90.3% 90.3% 94.6% 96.1%	96.5% 97.0% 97.1% 97.1% 97.1% 97.1% 97.3% 97.3% 98.3% 97.3% 97.3% 97.3% 97.3% 97.4% 98.1%	Number N	## 100% SS S S S	98.8% 99.9% 100.0% 98.8% 99.9% 100.0% 100.0% 99.9% 99.8% 99.8% 99.8% 99.8%	86.9% 88.9% 88.9% 88.9% 88.9% 64.9% 62.3% 65.6% 66.0% 67.6% 68.7% 75.3% 69.6% 60.4% 58.2% 60.4% 58.2% 60.4% 66.8% 69.6%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul	SAT	\$ 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	COLUMBUS P&DC	80% 80% 80% 80% 80% 80% 80% 80%	87.5% 90.7% 94.6% 94.7% 87.0% 94.8% 89.4% 94.1% 97.2% 92.4% 93.0% 96.3% 93.5% 90.9%	81.4% 85.8% 92.4% 94.8% 91.5% 90.3% 94.6% 94.6% 94.5%	96.5% 97.0% 97.0% 97.1% 97.0% 97.1% 97.0% 97.3% 94.7% 98.3% 97.8% 98.3% 97.8% 98.3% 97.4% 98.3%	NAMO	81.6% 91.9% 91.9% 92.7% 92.7% 83.8% 84.7% 83.3% 84.7% 84.7% 85.5% 86.5% 87.3% 87	98.8% 99.9% 99.9% 99.9% 99.9%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 62.3% 62.3% 65.6% 66.0% 67.6% 68.7% 75.3% 59.0% 62.7% 62.4% 63.8% 67.2% 65.9% 60.4% 58.2% 66.8% 69.6% 70.4%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT	8 4/22 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/9 7/16 7/23 7/30 8/6	COLUMBUS P&DC	80% 80W 8DWWAGH = 90DW G RH 67.6% 70.5% 70.3% 68.2% 63.8% 70.5% 73.2% 68.9% 68.9% 68.9% 68.9% 68.6% 48.4% 65.6% 48.4% 65.8% 64.1% 66.6%	87.5% 90.7% 94.6% 94.7% 87.9% 94.8% 91.4% 91.4% 92.4% 90.4% 92.4% 90.4% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5%	81.4% 85.8% 95.5% 92.4% 89.8% 91.9% 89.3% 91.9% 89.3% 91.9% 89.6% 96.1% 96.1% 98.5%	96.5% 97.0% 97.1% 96.9% 97.1% 97.1% 97.0% 97.1% 97.0% 97.1% 97.0% 97.3% 98.5% 97.3% 98.5% 97.3% 98.9% 97.4% 98.1%	Nilling Section Nilling Section Nilling Nill	## 100% SS SS SS SS SS SS SS	98.8% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 84.9% 62.3% 65.6% 66.0% 67.6% 68.7% 75.3% 59.0% 62.7% 72.4% 63.8% 69.6% 67.2% 66.8% 69.6% 69.6% 69.6% 69.1%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT	\$\\ 4/2\\ 4/9\\ 4/16\\ 4/23\\ 4/30\\ 5/7\\ 5/14\\ 5/21\\ 5/28\\ 6/41\\ 6/11\\ 6/18\\ 6/25\\ 7/16\\ 7/19\\ 7/160\\ 7/130\\ 8/68\\ 8/13	COLUMBUS P&DC	80% SCOWNCH = Para Series 67.6% 70.5% 70.3% 68.2% 63.8% 63.8% 64.4% 65.6% 48.4% 65.6% 48.4% 65.6% 66.4% 65.8% 66.4%	87.5% 90.7% 87.5% 94.7% 87.0% 94.7% 87.0% 97.9% 94.1% 97.2% 91.4% 92.4% 90.4% 93.5% 90.3% 96.3% 96.3% 97.4%	81.4% 85.8% 95.5% 92.4% 89.3% 97.2% 94.8% 96.9% 91.9% 96.1% 91.5% 98.5% 97.0%	96.5% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.2% 98.3% 92.5% 98.3% 92.5% 98.1% 97.2% 98.1% 97.2% 98.7%	Millions Branch Hours and MA O.7. O.5. O.4. O.4. O.4. O.3. O.3. O.4. O.3. O.3. O.4. O.4. O.4. O.4. O.3. O.3. O.4. O.4. O.4. O.4. O.4. O.3. O.3. O.4. O.4. O.4. O.4. O.3. O.3. O.4. O.4. O.4. O.4. O.4. O.4. O.4. O.4. O.3. O.3. O.4.	## 100% SS SS SS SS	98.8% 99.9% 99.9% 99.9% 99.9%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 54.9% 54.9% 62.3% 65.6% 66.0% 67.6% 68.7% 75.3% 59.0% 62.7% 72.4% 63.8% 67.2% 66.9% 67.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2% 60.4% 58.2%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT	\$ 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/23 7/30 8/6 8/13 8/13 8/20	COLUMBUS P&DC	80% 80W 8DWWAGH = 90DW G RH 67.6% 70.5% 70.3% 68.2% 63.8% 70.5% 73.2% 68.9% 68.9% 68.9% 68.9% 68.6% 48.4% 65.6% 48.4% 65.8% 64.1% 66.6%	87.5% 90.7% 94.6% 94.7% 87.9% 94.8% 91.4% 91.4% 92.4% 90.4% 92.4% 90.4% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5% 93.5%	81.4% 85.8% 95.5% 92.4% 89.8% 91.9% 89.3% 91.9% 89.3% 91.9% 89.6% 96.1% 96.1% 98.5%	96.5% 97.0% 97.1% 96.9% 97.1% 97.1% 97.0% 97.1% 97.0% 97.1% 97.0% 97.3% 98.5% 97.3% 98.5% 97.3% 98.9% 97.4% 98.1%	Nilling Section Nilling Section Nilling Nill	## 100% SS SS SS SS SS SS SS	98.8% 99.9% 100.0% 99.8% 99.8% 99.9% 99.9% 99.9% 99.8% 99.9% 99.9% 99.9%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 62.3% 62.3% 65.6% 66.0% 67.6% 68.7% 75.3% 69.6% 70.4% 69.6% 70.4% 69.1% 76.1% 75.4%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 9-Jul 9-Jul 9-Jul 30-Jul 30-Jul 30-Jul 30-Jul 30-Aug 27-Aug	SAT	\$\\ 4/2\\ 4/9\\ 4/16\\ 4/23\\ 4/30\\ 5/7\\ 5/14\\ 5/21\\ 5/28\\ 6/45\\ 7/16\\ 7/130\\ 8/68\\ 8/20\\ 8/22\\ 8/27\\ 9/3	COLUMBUS P&DC	80% SCOWNCH = Part of the par	87.5% 90.7% 94.7% 97.9% 94.1% 97.2% 90.4% 90.5% 90	81.4% 85.8% 95.5% 92.4% 89.3% 97.2% 94.8% 96.9% 91.9% 89.3% 91.9% 89.3% 91.5% 96.1% 91.5% 96.1% 91.5% 96.1% 97.5% 97.5%	96.5% 97.1% 98.3% 97.3% 98.1% 97.2% 98.1% 97.2% 98.1% 97.2% 97.2% 98.1% 97.2%	Millions Branch H.O. author Carnos and O.7. O.5. O.4. O.4. O.4. O.3. O.3. O.3. O.3. O.3	81.6% 91.9% 88.3% 81.3% 81.3% 81.2% 84.8% 82.2% 84.8% 82.2% 84.8% 82.2% 84.8% 82.2% 84.8% 85.2% 84.8% 85.2% 85.2% 86.7%	98.8% 99.8% 99.8% 99.8% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 54.9% 54.9% 62.3% 65.6% 66.0% 67.6% 68.7% 75.3% 59.0% 62.7% 72.4% 63.8% 67.2% 66.9% 67.4% 68.9% 60.4% 58.2% 69.6% 70.4% 58.2% 69.6% 70.4% 73.6% 42.4%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 16-Jul 30-Jul 6-Aug 27-Aug 27-Aug 3-Sep 10-Sep	SAT	\$\\ 4/2\\ 4/9\\ 4/16\\ 4/23\\ 4/30\\ 5/71\\ 5/14\\ 6/11\\ 6/11\\ 6/11\\ 6/11\\ 6/13\\ 7/22\\ 7/93\\ 8/13\\ 8/27\\ 9/30\\ 8/27\\ 9/3\\ 9/10\\	COLUMBUS P&DC	80% 80% 80% 80% 80% 80% 80% 80%	87.5% 90.7% 94.6% 94.6% 94.7% 87.0% 97.3% 91.4% 94.1% 97.2% 90.4% 93.0% 96.3% 90.9% 96.3% 97.7% 97.7% 99.9% 95.9%	81.4% 85.8% 92.4% 82.4% 93.3% 94.8% 95.9% 94.8% 91.9% 96.1% 91.5% 98.5% 96.9% 96.9% 96.9% 96.9% 96.9% 96.9% 96.9% 96.9% 97.2% 98.5% 98.5% 98.5% 98.5%	96.5% 97.0% 97.1% 97.1% 97.0% 97.1% 97.0% 98.3% 94.7% 98.3% 94.7% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 97.8% 98.3% 98	Million Separate Day On 1	## 1.00% SS SS SS SS SS SS SS	98.8% 99.3% 88.5% 99.6% 99.8% 100.0% 99.2% 99.8% 99.9% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 54.9% 62.3% 65.6% 66.0% 67.6% 67.6% 68.9% 63.8% 67.24% 63.8% 66.8% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.6% 70.4% 69.0%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 9-Jul 9-Jul 9-Jul 30-Jul 30-Jul 30-Jul 30-Jul 30-Aug 27-Aug	SAT	\$\\ 4/2\\ 4/9\\ 4/16\\ 4/23\\ 4/30\\ 5/71\\ 5/14\\ 6/11\\ 6/11\\ 6/11\\ 6/11\\ 6/13\\ 7/22\\ 7/93\\ 8/13\\ 8/27\\ 9/30\\ 8/27\\ 9/3\\ 9/10\\	COLUMBUS P&DC	80% SCOWNCH = Part of the par	87.5% 90.7% 94.7% 97.9% 94.1% 97.2% 90.4% 90.5% 90	81.4% 85.8% 95.5% 92.4% 89.3% 97.2% 94.8% 96.9% 91.9% 89.3% 91.9% 89.3% 91.5% 96.1% 91.5% 96.1% 91.5% 96.1% 97.5% 97.5%	96.5% 97.1% 98.3% 97.3% 98.1% 97.2% 98.1% 97.2% 98.1% 97.2% 97.2% 98.1% 97.2%	Millions Branch H.O. author Carnos and O.7. O.5. O.4. O.4. O.4. O.3. O.3. O.3. O.3. O.3	81.6% 91.9% 88.3% 81.3% 81.3% 81.2% 84.8% 82.2% 84.8% 82.2% 84.8% 82.2% 84.8% 82.2% 84.8% 85.2% 84.8% 85.2% 85.2% 86.7%	98.8% 99.8% 99.8% 99.8% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	86.9% 88.9% 88.9% 88.9% 88.9% 88.9% 88.9% 54.9% 54.9% 62.3% 65.6% 66.0% 67.6% 68.7% 75.3% 59.0% 62.7% 72.4% 63.8% 67.2% 66.9% 67.4% 68.9% 60.4% 58.2% 69.6% 70.4% 58.2% 69.6% 70.4% 73.6% 42.4%

rev 04/2/2008

Package Page 5 AMP 24 Hour Clock

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 458
Miles to Gaining Facility: 139.6 Miles

Gaining Facility Name and Type: Columbus P&DC

Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457



Package Page 6 AMP MAP

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	
Loging Equility 2D 7ID Code(a), 450	
Losing Facility 3D ZIP Code(s): 458	
Gaining Facility 3D ZIP Code(s): 430-433, 437, 438, 456, 457	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	R *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE															TBD		
DOWNGRADE															TBD		
TOTAL															TBD		
NET															TBD		

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

Losing Facility: Toledo P&DC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Columbus P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$36.25	41	\$0.00
12	\$40.59	42	\$0.00
13	\$40.86	43	\$14.52
14	\$35.00	44	\$0.00
15	\$34.40	45	\$34.74
16	\$0.00	46	\$0.00
17	\$37.67	47	\$0.00
18	\$41.59	48	\$12.89

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.61	41	\$36.64
12	\$39.88	42	\$36.38
13	\$37.25	43	\$0.00
14	\$44.85	44	\$0.00
15	\$36.89	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.36	47	\$0.00
18	\$37.95	48	\$39.66

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$107,191
010	100.0%					\$5,656
011	100.0%					\$1
012	100.0%					\$7,185
014	100.0%					\$1,142
015	100.0%					\$67,720
017	100.0%					\$55,850
018	100.0%					\$49,439
020	100.0%					\$6,612
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$108,247
035	100.0%					\$2,339
040	100.0%					\$3,587
044	100.0%					\$41,985
050	100.0%					\$96,435
055	100.0%					\$28
060	100.0%					\$15,162
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$11
074	100.0%					\$47,805
083	100.0%					\$1,681
084	100.0%					\$3,209
089	100.0%					\$1,403
091	100.0%					\$2,092
092	100.0%					\$1,683
093	100.0%					\$2,071
094	100.0%					\$420
095	100.0%					\$175
096	100.0%					\$375
097	100.0%					\$1,855
098	100.0%					\$1,296
099	100.0%					\$1,951
109	100.0%					\$1,812
112	100.0%					\$15
114	100.0%					\$8,907
117	100.0%					\$20
118	100.0%					\$486
121	100.0%					\$42,845

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
]	002						\$87,333
í	010						\$195,666
í	011						\$0
í	012						\$88.955
í	014						\$0
i	015						\$380,224
j	017						\$680,678
i	018						\$519,710
i	020						\$22,256
i	021						\$50
1	022						\$50
1	030						\$791,434
1	035						\$1,685,707
]	040						\$495,044
1	044						\$388,758
1	050						\$0
1	055						\$0
1	060						\$131,777
1	066						\$60,707
]	067						\$19,098
]	070						\$117,444
1	074						\$286,868
1	083						\$105,487
]	084						\$216,797
]	089						\$44,436
]	091						\$83,891
]	092						\$71,239
1	093						\$58,133
1	094						\$442
1	095						\$972
1	096						\$443
]	097						\$78,910
1	098						\$49,416
1	099						\$148,722
]	109						\$0
]	112						\$1,794,493
1	114						\$310,053
1	117						\$1,220
1	118						\$228,142
]	121						\$0

Package Page 10 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_ ŭ					Workhour Costs
123	100.0%					\$516 \$18,442
126 127	100.0%					\$2,492
130	100.0%					\$44,101
136	100.0%					\$79,043
137	100.0%					\$110,103
138	100.0%					\$37,439
139	100.0%					\$245,939
140	100.0%					\$379,026
150	100.0%					\$50
168	100.0%					\$3,237
169	100.0%					\$95,507
170	100.0%					\$3,268
178	100.0%					\$0
179	100.0%					\$1,310
180	100.0%					\$1,680
181	100.0%					\$0
185	100.0%					\$311
200	100.0%					\$2,119
208	100.0%					\$42
209	100.0%					\$8,990
210	100.0%					\$368,109
229 230	100.0% 100.0%					\$260,723 \$116,461
231	100.0%					\$45,261
232	100.0%					\$31,747
233	100.0%					\$20,571
234	100.0%					\$1,568
235	100.0%					\$28,504
261	100.0%					\$0
264	100.0%					\$349
266	100.0%					\$0
271	100.0%					\$37,216
281	100.0%					\$5,294
284	100.0%					\$58
334	100.0%					\$170
340	100.0%					\$915
461	100.0%					\$29,315
462	100.0%					\$44
464	100.0%					\$208,992
466	100.0%					\$145,376
467 468	100.0%					\$56 \$0
481	100.0%					\$44,475
484	100.0%					\$44,475
486	100.0%					\$2,009
487	100.0%					\$82
488	100.0%					\$343
489	100.0%					\$2,937
549	100.0%					\$19,454
554	100.0%					\$8,829
555	100.0%					\$41,646
560	100.0%					\$12,731
561	100.0%					\$2,121
565	100.0%					\$6,208
585	100.0%					\$43,883
607	100.0%					\$3,622
612	100.0%					\$3,126
618	100.0%					\$38,381
619	100.0%					\$274,727

	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	123						\$0
1	126 127						\$380,250 \$303,481
]	130						\$303,481
i	136						\$57,399
í	137						\$35,145
i	138						\$194,372
1	139						\$1,203,654
1	140						\$0
1	150						\$69,486
1	168						\$211,697
]	169 170						\$582,524
]	178						\$1,033 \$22,858
í	179						\$18,263
í	180						\$1,552,442
j	181						\$61
1	185						\$958,146
1	200						\$72,157
j	208						\$654,137
1	209						\$104,215
]	210 229						\$2,246,095 \$4,225,488
i	230						\$2,801,215
í	231						\$2,903,308
i	232						\$103,686
1	233						\$268,439
1	234						\$227
1	235						\$110,086
ļ	261 264						\$55,100
]	266						\$23,998 \$0
i	271						\$392,483
í	281						\$73,841
i	284						\$58
1	334						\$125,946
1	340						\$280,792
1	461						\$0
1	462 464						\$0 \$0
]	466						\$0
i	467						\$0
í	468						\$0
1	481						\$835,130
1	484						\$23,394
1	486						\$6,781
1	487						\$0
]	488						\$0 \$0
]	489 549						\$157,036
í	554						\$617,912
í	555						\$0
]	560						\$1,231,367
1	561						\$0
]	565						\$0
1	585 607						\$521,008 \$318,587
1	612						\$230,349
í	618						\$1,058,340
í	619						\$5,011
	U						

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AMP Workhour Costs - Current

LULITON	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	<u> </u>	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
620	100.0%					\$230
776	100.0%					\$369
891	100.0%					\$24,195
892	100.0%					\$1,635
894	100.0%					\$667,740
896	100.0%					\$1,059
918	100.0%					\$668,689
919	100.0%					\$63,233
930	100.0%					\$5,051
	100.0%					
961	100.0%					\$62
964	100.0%					\$200
					-	
	ı					

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
ŀ	620		- Julie		Homilouis	(ALLIGINATION)	\$405
-	776						\$53,665
ŀ	891						\$340,489
ŀ	892						\$146,610
ŀ	894						\$315,088
ŀ	896						\$352,007
ŀ	918						\$7,481,493
ŀ	919						\$1,607,440
ŀ	930						\$556,716
ŀ	961						\$28,090
ŀ	964						\$50,806
ı	003						\$567
ı	016						\$1,315
ı	043						\$1,276,461
ı	051						\$144
ı	053						\$366
ŀ	073						\$662,267
ŀ	087						\$0
ı	088						\$0
ı	100						\$2,859
ı	105						\$837,875
ı	110						\$2,061
ŀ	115						\$5,032
I	120						\$11,932
I	122						\$16,485
ı	124						\$676,369
ı	128						\$1,065
ı	134						\$779
I	160						\$845
I	175						\$0
ı	188						\$40,712
ı	211						\$97,925
ı	213						\$30,102
ľ	225						\$818,813
ı	242						\$132
ı	243						\$587
ı	245						\$1,019
ı	246						\$409,691
I	247						\$473,079
I	248						\$1,602,141
ı	249						\$319,504
ı	263						\$129
ı	273						\$0
	283						\$31,286
	320						\$1,348
	321						\$616,327
	324						\$617,273
	325						\$111
	326						\$12,551
	328						\$659
	329						\$115,284
	331						\$590,261
	332						\$28,598
	333						\$857,214
	336						\$2,260,882
	337						\$5,106
	341						\$12,464
	428						\$416,179
	483						\$213,714
	491						\$176

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
530		volumo	TOTAL TOTAL TO	Weimieure	(\$3,301,816
538						\$1,688,238
547						\$443
563						\$68,566
564						\$64,303
586						\$25,581
588						\$37,667
628 629						\$312,080 \$0
630						\$788
649						\$70
677						\$7,996
798						\$46,018
893						\$2,461,985
895						\$801,723
897						\$4,868
898						\$44
899						\$252
			_	_		

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	l .	I	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
l						
1						
-						
	·					
l						
-						
 	-					
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	·		-			-
-						
	·					
 	-					
<u> </u>						
I	1	l	l .		l	

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	181,563,017	419,046,588	131,329	3,191	\$4,960,072
	Impact to Lose Total Impact	0 181,563,017	419,046,588	131,329	No Calc 3,191	\$0 \$4,960,072
Totals	Non-impacted	181,563,017	419,046,588	131,329	No Calc	\$4,960,072
	All	181,563,017	419,046,588	131,329	3,191	\$4,960,072

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	1,040,905,938	3,867,079,475	1,158,602	3,338	\$45,115,704
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,040,905,938	3,867,079,475	1,158,602	3,338	\$45,115,704
iotais	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	555,140		\$21,892,127
	All	1,862,820,537	4,872,557,318	1,713,742	2,843	\$67,007,831

	Impact to Gain	1,222,468,955	4,286,126,063	1,289,932	3,323	\$50,075,776
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,222,468,955	4,286,126,063	1,289,932	3,323	\$50,075,776
Totals	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	821,914,599	1,005,477,843	555,140	1,811	\$21,892,127
	All	2.044.383.554	5.291.603.906	1.845.072	2.868	\$71,967,904

Total FHP to be Transferred (Average Daily Volume) : 585,687

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 6,009,099

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$71,967,904

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

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AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Columbus P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	Proposed	Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
002					\$143,339
010					\$198,621
010					\$190,021
012					\$92,709
012					\$92,709 \$597
014					\$484,019
017					\$709,859
017					\$545,541
020					\$25,711
021					\$50
022					\$50
030					\$921,247
035					\$1,686,929
040					\$496,533
044					\$438,617
050					\$119,879
055					\$35
060					\$149,834
066					\$7,884
067					\$7,441
070					\$116,754
074					\$344,573
083					\$106,741
084					\$218,474
089					\$45,169
091					\$80,282
092					\$114,012
093					\$53,700
094					\$4,718
095					\$3,168
096					\$3,479
097					\$88,467
098					\$59,478
099					\$92,762
109					\$1,654
112					\$1,794,509
114					\$314,707
117					\$1,241
118					\$228,396
121					\$22,386
123					\$270
126					\$389,885
127					\$304,783
130					\$56,155
136					\$62,842
137					\$78,100
138					\$33,914
139					\$1,672,762
140					\$198,035

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AMP Workhour Costs - Proposed

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
150	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0 \$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
	-				
340	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
467	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
	0	0	0	No Calc	
619					\$0 \$0
620	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0

(7) Proposed Operation	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity	(12) Proposed Annual
Numbers 150	volume	NATPH VOIUINE	Workhours	(TPH or NATPH)	Workhour Costs
					\$69,131
168					\$214,451
169					\$697,754
170					\$5,089
178					\$22,721
179					\$19,781
180					\$1,553,320
181	-				\$61
185					\$958,471
200					\$74,358
208					\$654,159
209					\$108,912
210					\$2,438,427
229					\$4,361,712
230					\$2,862,064
231					\$2,926,956
232					\$132,655
233					\$287,210
234					\$1,658
235					\$124,979
261					\$57,024
264					\$27,224
266					\$0
271					\$436,524
281					\$84,079
284					\$489
334					\$248,759
340					\$280,792
461					\$29,857
462					\$2,358
464					\$127,336
466					\$174,696
467					\$923
468					\$0
481					\$1,003,135
484					\$16,319 \$15,054
486					\$15,054
487 488					\$793 \$1,117
488					\$1,117
549 549					\$174,788
554					\$625,968
555					\$38,002
560					\$1,242,983
561					\$1,936
565					\$5,665
585					\$561,051
607					\$321,892
612					\$233,201
618					\$1,093,331
619					\$255,472
620					\$615
776					\$47,318
891					\$528,155
892					\$247,654

Package Page 16 AMP Workhour Costs - Proposed

(1) (2) Proposed Proposed Operation Annual F	HP Ann	(3) roposed ual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers Volume		PH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894					\$783,105
896	_				\$542,872
918					\$5,292,508
919					\$4,733,219
930	_				\$561,325
961	_				\$53,061
964					\$897
003	_				\$567
016	_				\$1,315
043	_				\$1,268,802
051 053					\$0 \$0
073	_				•
073	_				\$658,294 \$2,770
088	_				\$2,770
100	_				\$2,842
105	_				\$201,234
110					\$2,061
115					\$5,032
120					\$11,932
122					\$16,485
124					\$676,369
128					\$1,065
134					\$0
160					\$840
175	_				\$0
188					\$40,712
211					\$97,925
213					\$30,102
225	_				\$818,813
242	_				\$0
243	_				\$0
245	_				\$0
246 247					\$351,140 \$511,174
248	_				\$1,096,048
249					\$777,892
263	_				\$0
273					\$439
283					\$30,953
320					\$1,340
321					\$612,629
324					\$613,570
325					\$111
326					\$12,476
328					\$659
329					\$115,284
331					\$626,244
332					\$65,056
333					\$1,026,737
336					\$1,801,613
337					\$26,242
341					\$12,464
428					\$398,007
483					\$143,613

Package Page 17

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
491	Volume	TEXT II VOIGING	Workingard	(II II of Real II)	\$0
530					\$3,301,816
538					\$1,688,238
547					\$443
563					\$68,566
564					\$64,303
586					\$25,581
588					\$37,667
628					\$296,579
629					\$8,639
630					\$788
649					\$0
677					\$7,996
798					\$46,018
893					\$1,456,084
895					\$966,401
897					\$10,285
898					\$0
899					\$0
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)		(3)	(4)	(5)	(6)
Proposed	(2) Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	0	0	No Calc	\$0
Non Impacted	0	0	0	No Calc	\$0
,				110 3010	Ψ
All	0	0	0	No Calc	\$0

Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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Impact to Gain	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557
Non Impacted	0	0	0	No Calc	\$0
Gain Only	821,914,599	1,005,477,843	506,095	1,987	\$20,040,277
All	2,044,383,554	5,291,603,906	1,787,735	2,960	\$69,931,835

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$4,662
T-4-1-		(7 500 600)	(4.00)	F0	(6 : 55
Totals	0	(7,560,626)	(129)	58,793	(\$4,66

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility									
Op#					Workhour Cost				
892					(\$146,610)				
					_				
Totals	0	(44826524)	(3899)	11498	(\$146,610)				

Combined Current Annual Workhour Cost:	\$71,967,904
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$69,780,563 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,187,340 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557	
w	Impact to Lose	0	0	0	No Calc	\$0	
ā	Total Impact	1,222,468,955	4,286,126,063	1,281,640	3,344	\$49,891,557	
ō	Non-impacted	0	0	0	No Calc	\$0	
L q	Gain Only	821,914,599	1,005,477,843	506,095	1,987	\$20,040,277	
E	Tot Before Adj	2,044,383,554	5,291,603,906	1,787,735	2,960	\$69,931,835	
O	Lose Adj	0	-7,560,626	-129	58,793	-\$4,662	
O	Gain Adj	0	-44,826,524	-3,899	11,498	-\$146,610	
	All	2,044,383,554	5,239,216,756	1,783,708	2,937	\$69,780,563	

		Comb Current	2,044,383,554	5,291,603,906	1,845,072	2,868	\$71,967,904
Co	ost	Proposed	2,044,383,554	5,239,216,756	1,783,708	2,937	\$69,780,563
Imp	act	Change	0	52,387,150	(61,364)		(\$2,187,340)
_		Change %	0.0%	1.0%	-3.3%		-3.0%

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Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Columbus P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

		Losing	Facility					Gainin	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581	0.0%	100.0%		\$49,767	1	581				\$468,334
582	0.0%	100.0%		\$631	1	582				\$219,970
616	0.0%	100.0%		\$1,225	1	616				\$41,862
624 634	100.0% 100.0%			\$1,032 \$76	1	624 634				\$48,654 \$2,601
665	0.0%	100.0%		\$19,471	1	665				\$2,601
666	0.0%	100.0%		\$21,376	i	666				\$71,884
679	100.0%			\$49,942	i	679				\$503,322
750	63.0%			\$932,260	1	750				\$12,082,920
765	100.0%			\$446,767	1	765				\$0
745 747				\$111,857 \$442,850		745 747				\$1,069,327 \$5,515,420
751				\$56,515		751				\$0
753				\$236,145		753				\$2,468,116
						470				\$136,098
						515				\$1,246
						571 617				\$79,472 \$733
						673				\$771,265
						676				\$149,794
						680				\$79,826
						691				\$37,944
						752				\$171,882
						754 999				\$676,125 \$2,962
						333				\$2,902
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Proposed Other Craft Workhours Gaining Facility

	Losing Fac	cility
		,
Proposed MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		(4)
581		\$0
582		\$0
616		\$0
624		\$0
634		\$0
665 666		\$0 \$0
679		\$0
750		\$344,936
765		\$0
745		\$111,857
747		\$442,850
751		\$56,515
753		\$236,145
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Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
	Workhours	VVOIKHOUI COSI (\$)
Number		
581		\$468,334
501		\$400,034 \$240,070
582		\$219,970
616		\$41,862
624		\$49,706
634		\$2,678
665		\$0
666		\$71,884
679		\$559,313
		\$40.050,010
750		\$12,658,810
765		\$446,767
745		\$1,069,327
747	•	
		\$5,515,420
751		\$0
753		\$2,468,116
470		
		\$136,098
515		\$1,246
571		\$79,472
617		\$733
		¢774.005
673		\$771,265
676		\$149,794
680		\$79,826
604	•	
691		\$37,944
752		\$171,882
754		\$676,125
999		\$2,962
555		Ψ2,302
 		
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		educing	33,600	\$1,522,546
Totals		creasing	0	\$0
Totals		Staying	19,649	\$847,367
	All Ope	erations	53,250	\$2,369,912

	Ops-Reducing		0	\$0
Totals		reasing	285,639	\$13,439,548
i Utais		Staying	262,447	\$11,160,210
	All Ope	erations	548,086	\$24,599,757

Ops-Red	7,163	\$344,936
Ops-Inc	0	\$0
Ops-Stay	19,649	\$847,367
AllOps	26,812	\$1,192,303

Ops-Red	0	\$0
Ops-Inc	310,017	\$14,519,325
Ops-Stay	262,447	\$11,160,210
AllOps	572,465	\$25,679,535

	Current	All Su	pervisory	Workhour
--	---------	--------	-----------	----------

		Losino	Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
565	0.0%	100.0%		\$571
593	0.0%	100.0%		\$24,947
679	0.0%	100.0%		\$25,267
698	0.0%	100.0%		\$115,772
699	0.0%	100.0%		\$111,612
700	0.0%	100.0%		\$105,757
701	0.0%	100.0%		\$34,952
759	0.0%	100.0%		\$64,345
927	0.0%	100.0%		\$1,359
933	0.0%	100.0%		\$27,491
951	0.0%	100.0%		\$194,082
953	0.0%	100.0%		\$8,782
671				\$38,093
				-

		Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
565				\$0
593				\$0
679				\$0
698				\$862,842
699				\$262,203
700				\$901,861
701				\$3,696,858
759				\$197,849
927				\$282,099
933				\$236,494
951				\$1,912,974
953				\$179,699
671				\$206,945
455				\$2,982
458				\$93
477				\$46
624				\$1,568
702				\$33,218
758				\$84,247
922				
928				\$130,143
928				\$7,318

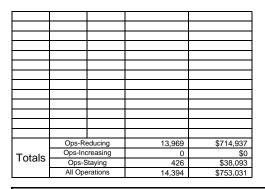
Proposed All	Supervisory Workhours
Losing Facility	Gaining

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
565		\$0
593		\$0
679		\$0
698		\$0
699		\$0
700		\$0
701		\$0
759		\$0
927		\$0
933		\$0
951		\$0
953		\$0
671		\$38,093
0/1		φ30,093

	Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
565		\$0			
593		\$0			
679		\$0			
698		\$862,842			
699		\$262,203			
700		\$901,861			
701		\$3,696,858			
759		\$197,849			
927		\$282,099			
933		\$236,494			
951		\$1,912,974			
953		\$179,699			
671		\$206,945			
455		\$2,982			
458		\$93			
477		\$46			
624		\$1,568			
702		\$33,218			
758		\$84,247			
922		\$130,143			
928		\$7,318			
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Package Page 24
AMP Other Curr vs Prop

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	Ops-Reducing Ops-Increasing		0	\$0
Totals			177,090	\$8,532,879
Totals	Ops-S		6,563	\$466,561
	All Ope	rations	183,653	\$8,999,439

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	426	\$38,093
AllOps	426	\$38,093

Ops-Red	0	\$0
Ops-Inc	177,090	\$8,532,879
Ops-Stay	6,563	\$466,561
AllOps	183,653	\$8,999,439

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$117

\$531

\$49.550

\$50,081

\$0

\$531

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%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

100.0%

0.0%

Current Annual

Workhours

1.971

1,985

0

14

Current

Operation

781 783 785

784

Totals

	Gaining Facility
--	------------------

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$110,251
1	783				\$355,118
1	785				\$0
	784				\$0
	789				\$234
		Ops-Re	educing	0	\$0
	Totals		creasing	13,748	\$465,369
	Totals		Staying	6	\$234
		All Ope	erations	13,754	\$465,602

Proposed Workhours for LDCs Common to & Shared between Supv & Craft Losing Facility Gaining Facil

g Facility	Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
785		\$0
784		\$531
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	14	\$531
AllOps	14	\$531

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$110,251
783		\$355,118
785		\$0
784		\$0
789		\$234
Ops-Red	0	\$0
Ops-Inc	13,748	\$465,369
Ops-Stay	6	\$234
AllOps	13,754	\$465,602

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 31 \$49,942 32 \$0 33 \$0 \$446,767 34 93 \$0 Totals \$496,708 Ops 617, 679, 764 (31) Ops 765, 766 (34) Trans-PVS \$49,942 \$446,767

Gaining Facility					
	Transportation - PVS				
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$504,055	
		32		\$0	
		33		\$0	
		34		\$0	
		93		\$234	
		Totals	10,997	\$504,289	
Subset for					
Trans-PVS		679, 764 (31)	_	\$504,055	
Tab	Ops 7	765, 766 (34)		\$0	

	Losing Facility			
	Transportation - PVS			
LDC	LDC Proposed Annual Workhours			
31	0	\$0		
32	0	\$0		
33	0	\$0		
34	0	\$0		
93	0	\$0		
Totals	0	\$0		
17, 679, 764 (31)	0	\$0		
Ops 765, 766 (34)	0	\$0		

Gaining Facility				
	Transportation - PVS			
LDC Proposed Annual Workhour Proposed Annual Workhour Cost (\$)				
31		\$560,047		
32		\$0		
33		\$0		
34		\$446,767		
93	93 \$234			
Totals	23,152	\$1,007,047		

Ops 617, 679, 764 (31)	\$560,047
Ops 765, 766 (34)	\$446,767

Package Page 26 AMP Other Curr vs Prop

Maintenance			
L	С	Current Annual Workhours	Current Annual Workhour Cost (\$)
3	3		\$988,775
3.	7		\$236,145
38	3		\$442,850
3:	9		\$114,190
9:	3		\$22,243
T	otals	39,623	\$1,804,202

Maintenance					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36		\$12,254,802		
	37		\$3,144,241		
	38		\$5,515,420		
	39		\$1,242,269		
	93		\$355,118		
	Totals	504,356	\$22,511,850		

Maintenance			
Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	\$401,451		
	\$236,145		
	\$442,850		
	\$111,857		
	\$0		
26,812	\$1,192,303		
	Proposed Annual Workhours		

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$12,830,692			
37		\$3,144,241			
38		\$5,515,420			
39		\$1,243,399			
93		\$355,118			
Totals	516,579	\$23,088,870			

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$24,947	
	10		\$370,023	
	20		\$0	
	30		\$89,612	
	35	-	\$230,355	
	40		\$0	
	50	-	\$0	
	60		\$0	
	70	-	\$0	
	80		\$38,093	
	81		\$0	
	88		\$0	
	Totals		\$753,031	

Supervisor Summary				
LDC		_	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01			\$130,143
	10	Г		\$6,046,399
	20	Г		\$0
	30	Г		\$282,097
	35	Г		\$2,330,735
	40			\$0
	50	Г		\$0
	60	Г		\$0
	70			\$0
	80			\$206,945
	81			\$0
	88	Г		\$3,121
	Totals		183,653	\$8,999,439

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$0		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$38,093		
81		\$0		
88		\$0		
Totals	426	\$38,093		

Losing

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$130,143		
10		\$6,046,399		
20		\$0		
30		\$282,097		
35		\$2,330,735		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$206,945		
81		\$0		
88		\$3,121		
Totals	183,653	\$8,999,439		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	43,852	\$2,030,214	
Transportation Ops (note 2)	23,146	\$1,000,764	
Maintenance Ops (note 3)	543,978	\$24,316,053	
Supervisory Ops	198,047	\$9,752,470	
Supv/Craft Joint Ops (note 4)	6,100	\$138,323	
Total	815,123	\$37,237,823	

	Special Adjustments - Combined -		
ĺ	Annual Workhours	Annual Dollars	
ſ	0	\$0	
I	0	\$0	
	0	\$0	
	0	\$0	
ı	0	\$0	
	0	\$0	

Proposed + Special Adjustments - Combined -		Change			
- COITIL	Jirieu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
41,822	\$1,938,969	(2,030)	-4.6%	(\$91,244)	-4.5%
23,146	\$1,006,813	0	0.0%	\$6,050	0.6%
543,391	\$24,281,173	(587)	-0.1%	(\$34,880)	-0.1%
184,079	\$9,037,533	(13,969)	-7.1%	(\$714,937)	-7.3%
4,686	\$111,015	(1,414)	-23.2%	(\$27,307)	-19.7%
797,124	\$36,375,504	(17,999)	-2.2%	(\$862,319)	-2.3%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		

Specia	Special Adjustments at Gaining Site				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
-					
Total Adj	0	\$0			

LDC

	Summary by Facility							
L	osing Facility S	ummary		Gaining Facility Summary				
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	69,629	\$3,173,024	Before	745,494	\$34,064,799			
r	27,252	\$1,230,927	Afte	r 769,872	\$35,144,577			
IJ	0	\$0	Ac	lj 0	\$0			
	27,252	\$1,230,927	AfterTo	769,872	\$35,144,577			
	(42,377)	(\$1,942,097)	Change	24,378	\$1,079,778			
	-60.9%	-61.2%	% Diff	3.3%	3.2%			

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

Combined Summary 815,123 \$37,237,823 797,124 Adj \$0 AfterTot 797,124 \$36,375,504 (17,999)(\$862,319)

Package Page 27 AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: [⊤]	oledo P&DC		
Data Extraction Date:	09/19/11	Finance Number:	388261

	Manag	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
13	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
14	SECRETARY (FLD)	EAS-12	1	1	0	-1
15						
16						
17						
18			1			
19			1			
20						
21						
22						
23						
24						
25			1			
26			1			
27			1			
28			1			
			+			
29						
30						
31						
32			-			
33			-			
34			+			
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36			 			-
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38						
39						
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41						ļ
42						
43			<u> </u>			

	Total ent Eligibles: 5	s	31	26	0	(26)
79						
78						
77						
76						
75						
74						
73						
72						
71						
70						
69						
68		+				
67						
66		+				
64 65						
63						
62						
61		-				
59 60						
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Package Page 32

Gaining Facility:	Columbus P&DC		
Data Extraction Date:	09/19/11	Finance Number:	381793

	Managei	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	35	35	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	15	12	12	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	2	0	-2
	NETWORKS SPECIALIST	EAS-16	2	2	2	0
	SECRETARY (FLD)	EAS-12	1	1	1	0
24	OEGINE (1711CT (1 EB)	LA0-12		'	'	U
25						
26						
27						
28						
29						
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43						
44						
45						
46						

	Retirement Eligibles:	Total 27	84	80	78 Position Loss:	(2)
79						
78						
77						
76						
75						
74				 		
73						
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Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Losing Facility: Toledo P&DC					388261
Data E	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	31	0	155	186	0	(186)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	9	3	72	84	0	(84)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total		3	227	270	0	(270)
Function 3A - Vehicle Service	2	0	16	18	0	(18)
Function 3B - Maintenance	0	0	84	84	0	(84)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	2	2	0	(2)
	<u> </u>					
Total	42	3	333	378	0	(378)
Gaining Facility: Columbus P&DC Finance Number: 381793						
Data E	Extraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	85	0	489	574	599	25
Function 1 - Mail Handler	32	40	289	361	377	16
Function 1 Sub-Total		40	778	935	975	40
Function 3A - Vehicle Service	0	0	3	3	3	0
Function 3B - Maintenance	0	0	278	278	283	5
Functions 67-69 - Lmtd/Rehab/WC		0	21	21	21	0
Other Functions	0	0	8	8	8	0
Total	117	40	1,088	1,245	1,290	45
Retirement Eligibles: 380 Total Craft Position Loss: 333 (This number carried forward to the Executive Summary)						
(40) Notes	10 F 4 Franks		l Company and A	50	2.1	
	42 F-1 Employee					
41 F1 Employees to supplement staf						
5 Maintenance E.T.'s needed to support mail processing equipment for the additional 458 volume to Columbus. rev 11/05/2008						

Package Page 35 AMP Staffing - Craft

Maintenance

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Columbus P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	988,775	401,451 \$	(587,324)	LDC 36	Mail Processing Equipment	12,254,802	12,830,692 \$	575,890
LDC 37	Building Equipment \$	236,145	236,145 \$	0	LDC 37	Building Equipment \$	3,144,241	3,144,241 \$	0
LDC 38	Building Services (Custodial Cleaning)	442,850 \$	442,850 \$	0	LDC 38	Building Services (Custodial Cleaning)	5,515,420	5,515,420 \$	0
LDC 39	Maintenance \$ Operations Support	114,190 \$	111,857 \$	(2,333)	LDC 39	Maintenance \$ Operations Support	1,242,269	1,243,399 \$	1,130
LDC 93	Maintenance \$	22,243 \$	0 \$	(22,243)	LDC 93	Maintenance Training	355,118 \$	355,118 \$	0
	Workhour Cost Subtotal \$	1,804,202 \$	1,192,303 \$	(611,899)		Workhour Cost Subtotal \$	22,511,850	23,088,870 \$	577,020
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	1,543,055	662,647 \$	(880,408)	Total	Maintenance Parts, Supplies & Facility Utilities	4,369,956	4,369,956 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	3,347,257	1,854,950 \$	(1,492,307)		Grand Total \$	26,881,806	27,458,826 \$	577,020

Annual Maintenance Savings: \$915,288 (TH	(This number carried forward to the Executive Summary
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(7) Notes: Maintenance Cost for Columbus have been added to support the additional equipment needed to process the additional workload.

rev 04/13/2009

Package Page 33 AMP Maintenance

Transportation - PVS

Last Saved: February 18, 2012

Finance Number:	388261			Finance Number:	381793		
Date Range of Data:		to	06/30/11	i manos namos.			
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment		Поросси	2	PVS Owned Equipment		Поросос	2
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$49,942	\$0	\$49,942	LDC 31 (617, 679, 764)	\$504,055	\$560,047	(\$55,991)
LDC 34 (765, 766)	\$446,767	\$0	\$446,767	LDC 34 (765, 766)	\$0	\$446,767	(\$446,767)
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$496,708	\$0	\$496,708	Total Workhour Costs	\$504,055	\$1,006,813	(\$502,758)
PVS Transportation Sa (7) Notes:	• ,	•	\$496,708 Insportation Sav	(\$6,050) <== (This number is summed with T Executive Summary as Transportation	otal from 'Trans-		(\$502,758) I forward to the

Package Page 34 AMP Transportation - PVS

rev 04/13/2009

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Columbus P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 21:20 CET for OGP: 22:15

Date of HCR Data File: 09/01/11 CT for Outbound Dock: 21:00

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
434N5	237,642	\$422,589	\$1.78				434N0	127,004	\$206,886	\$1.63			
434N0	176,872		\$2.18				434N0	127,004	\$206,886	\$1.63			
434N1	233,926		\$1.90				434N0	127,004	\$206,886	\$1.63			
434M9	144,139		\$2.10										
434M8	442,301	\$828,553	\$1.87										
434N5	177,350	\$436,582	\$2.46										
434N1	62,151	\$143,572	\$2.31										

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
						j l		L	<u> </u>	<u> </u>			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	114,999	0	0	0	114,999

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	220,878	0	0	0	220,878

HCR Annual Savings (Losing Facility): \$1,501,808

HCR Annual Savings (Gaining Facility): (\$342,352)

Total HCR Transportation Savings: \$1,159,456

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Type of Distribution to Consolidate: Orig & Dest

"V" to the left of the lies

Type of Distribution to Consolidate: Orig & Dest	
Indicate each DMM labeling list affected by placing	If revisions to DMM L005 or DMM L201 are needed, indicate

	an A	o the left of the fist.			proposeu	Divilvi label change below.	
1)					(2) DMM Labe	eling List L005 - 3-Digit ZIP Code Prefi	x Groups - SCF Sortation
		DMM L001	Χ	DMM L011	Fron	n:	
	Х	DMM L002	Х	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
	Х	DMM L003	Х	DMM L601	CF	434-436, 458	SCF Toledo Ohio 434
		DMM L004		_DMM L602			
	Х	_DMM L005		DMM L603	To	o:	
		DMM L006		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
		_DMM L007	Х	DMM L605	СТ	458	SCF Lima Ohio 458
		DMM L008		DMM L606			
	Х	DMM L009		DMM L607	*Action Codes	: A=add D=delete CF-change from CT=change to	
		_DMM L010	Х	DMM L801			DMM labeling lists. Section 2 relates to consolidation of Destination Area Distribution Network group will submit appropriate requests for
					DMM change	o ofter AMD enproval	

(3) DMM Labeling List L201 - Periodicals Origin Split Column B - 3-Digit ZIP Code Destinations
005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, Column A - Entry ZIP Codes Column C - Label to Code* CF 430-433, 437-438, 456-4520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641. 644 OMX Columbus OH 430 658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831 Column C - Label to 005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 430-433, 437-438, 456-4 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641. 644 OMX Columbus OH 430 СТ 658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831 Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code* Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shi	ipments for Destination Ent	ry Discou	nts - FAST Appointment Sui	mmary Repo	rt								
	Month	Lesing/Coining	Total	No-S	Show	Late Arrival		Open		Closed		Unschd		
	Wonth	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul-11	Losing Facility	434	Toledo, OH P&DC	469	46	10%	166	35%	0	0%	423	90%	16
	Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
	Jul-11	Gaining Facility	430	Columbus, OH P&DC	731	136	19%	258	35%	0	0%	593	81%	8
	Aug-11	Gaining Facility	430	Columbus, OH P&DC	759	121	16%	278	37%	0	0%	634	84%	14

(5)	Notes:
_	

rev 5/14/2009

Package Page 38 AMP Distribution Changes

MPE Inventory

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	Gaining Facility: Columbus P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	14	0	(14)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	8	12	4	0	\$120,000
AFCS200	0	0	0	0	
AFSM - ALL	5	9	4	2	\$348,268
APPS	1	1	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	29	46	17	3	\$137,020
DBCS-OSS	0	0	0	0	
DIOSS	10	19	9	5	\$72,540
FSS	2	2	0	0	
SPBS	1	3	2	1	\$136,174
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	6	8	2	2	\$350,000
HSTS / HSUS	0	1	1	1	\$75,000
LCTS / LCUS	1	1	0	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	(1)	

rev 03/04/2008

21 0	00	101	
Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$1,239,	002	(This number is carried forward to Space Evaluation and
			Other Costs)
(9) Notes: Equipment needed to process additional 458 volume in Columbus			

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 18, 2012

|--|

5-Digit ZIP Code: 43601
Data Extraction Date: 09/29/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 434	3-Digit ZIP Cod	le: 435	3-Digit ZIP Co	de: 436	3-Digit ZIP Cod	le: 458
Current		Current Current		Current		Curr	ent
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
91	160	105	195	202	186	77	296
127	44	240	111	272	191	246	83
0	0	1	0	11	1	10	1
218	204	346	306	485	378	333	380

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR_3_FY11	79.5%
QTR_2_FY11	78.4%
QTR_1_FY11	79.1%
QTR_4_FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	6:00	9:00	6:00
Tuesday	9:00	6:00	9:00	6:00
Wednesday	9:00	6:00	9:00	6:00
Thursday	9:00	6:00	9:00	6:00
Friday	9:00	6:00	9:00	6:00
Saturday	9:00	6:00	9:00	6:00

6. Business (Bulk) Mail Acceptance Hours

I	Current		Proposed		
	Cui	Territ	FTOP	Proposed	
	Start	End	Start	End	
Monday	9:00	6:00	9:00	6:00	
Tuesday	9:00	6:00	9:00	6:00	
Wednesday	9:00	6:00	9:00	6:00	
Thursday	9:00	6:00	9:00	6:00	
Friday	9:00	6:00	9:00	6:00	
Saturday	9:00	6:00	9:00	6:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	YES
8. Notes:	
Gaining Facility: Columbus P&DC	
9. What postmark will be printed on collection mail?	

Line 1 Columbus Ohio 430

Line 2 Date

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Space E	valuation
	Toledo P&DC 435 South Saint Clair Street Toledo Ohio 43601
Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	
Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	260,909 121,800
Planned use for acquired space from approved AMP Processing space will be empty. The use of the building wil	I be determined by the Northern Ohio Dist.
Facility Costs Enter any projected one-time facility costs:	\$0
Savings Information	(This number shown below under One-Time Costs section.
Space Savings (\$):_	(This number carried forward to the Executive Summary)
Notes	
One-Tin	ne Costs
Employee Relocation Costs:	_\$187,232
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$1,239,002
Facility Costs: (from above)	\$0
Total One-Time Costs:	\$1,426,234 (This number carried forward to Executive Summary)
Remote Encoding (Center Cost per 1000
Losing Facility: Toledo P&DC	Gaining Facility: Columbus P&DC
YTD Range of Report: 07/01/10	: 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$34.66
Flats	Wichita, KS	\$32.43
PARS COA	Wichita, KS	\$157.52
PARS Redirects	Wichita, KS	\$40.21
APPS	Wichita, KS	\$30.91

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$34.66
Flats	Wichita, KS	\$32.43
PARS COA	Wichita, KS	\$157.52
PARS Redirects	Wichita, KS	\$40.21
APPS	Wichita, KS	\$30.91

rev 9/24/2008

AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

> Toledo P&DC Facility Name & Type: Street Address: 435 S Saint Clair St

City: Toledo State: ОН

43601 5D Facility ZIP Code:

> Northern Ohio District:

Area: Eastern

Finance Number: 388261 Current 3D ZIP Code(s): 434-436 Miles to Gaining Facility: 59 Miles

EXFC office: Yes

Plant Manager: Reginald Truss Senior Plant Manager: Robert Cintron District Manager: **Todd Hawkins** Facility Type after AMP: Post Office

Gaining Facility Information

Detroit P&DC Facility Name & Type:

1401 W Fort Street Street Address:

> City: Detroit

State: ΜI

5D Facility ZIP Code: 48233

> District: Detroit

Great Lakes Area:

Finance Number: 252492 481-482 Current 3D ZIP Code(s):

EXFC office: Yes

Plant Manager: Jack Watson **Senior Plant Manager:** Jack Watson **District Manager:** Charles Howe

Background Information

Start of Study: 9/15/2011

Date Range of Data: Oct-01-2010: Sep-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 17:40

Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams Area AMP Coordinator: **Bob Roseberry**

HQ AMP Coordinator: Monique Packer

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

City: State: Facility ZIP Code: Finance Number: Current 3D ZIP Gode(s): Type of Distribution to Consolidate: Gaining Facility Name and Type: Street Address:	435 Saint Clair St Toledo OH 43601 336261 434-436 Destinating Detroit P6DC 1461 W Fort Street Defroit M 46233	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - 1 a reporting systems, including financial reports and the expenditure of funds, as well as all systems to service	obnowledge that I am accountable for respecting and supporting the integrity of all official posts/ se reading to compliance with contracting sumplement of wither efforts involving the investment and a torus multipliance.	
expenditure or other server as an available of service	# 10 CO COMMENSES	
LOSING FACILITY:		
Postmaster or Plant Manager:		
Reginald Truss		
Printed Name	Norwhite Date	
Senior Plant Manager:	1 / V	
Robert Cintron	Media (1-1-1)	
firinted Name	T-gnatCre Date	
District Manager:		
Todd Hawkins	A	
Pryntod Name	Ognaturn Date	
GAINING FACILITY:	1 1	
Plant Manager:		
Jack Watson	April 12/08/2011	
Frinted Name	Soften Date	
Senior Plant Manager: Jack Watson	Jacob 12/08/2011	
The state of the s	([]] - 2 ()	
District Manager:	1 Den la SHO 0 17/09/11	
Charles Howe	Signature South	
AREA OPEICE;		/
Area Vice President:	1/2//	-
Jordan M. Small	1/341	-
Printed Name	gidust/ing Ease	
A/Area Vice President:	Out Chan I ha	
	19/100 Drant 2/2/12	
Jacqueline Krage Strako	The state of the s	
Professional Palacies		
forofermentation 0	ledes:	
1112007200000		
HEADCHINETHEIR		
	Approved: Disapproved:	
Vice President, Network Operation	2/10/10	
David E. Williams	178 418112	
Printed Name	Bigranute Cuita	
Casim		
	W 1294208	
	AMP Approval Signatures	
Package Page 2	Utati. Uhibrozan diffusione	
		*:
	rey 12/31/2008	

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC

Current 3D ZIP Code(s): 481-482 Background

The Toledo P&DC is a postal owned facility that processes originating and destinating volumes for service area 434-436. It is approximately 59 miles east of the Detroit P&DC.

The Northern Ohio District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all destinating letter mail, flat mail, express mail, registry and destinating priority/parcels mail processing and distribution operations for SCF 434 from the Toledo OH P&DC to the Detroit P&DC which services the 3 digit SCF's of 481 and 482.

Along with processing operations, the Toledo P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Note: There are three gaining sites for Toledo: Michigan Metroplex P&DC which will process the 434 -436 originating volumes, Detroit P&DC which will process the 434-436 destinating volumes, and Columbus OH P&DC which will process originating and destinating 458 volumes.

Financial Summary

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings: \$7,255,501 Total One-Time Costs: \$341,136 Total First Year Savings: \$6,941,365

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 695,589 pieces.

Customer Service Considerations

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes

Note: Since both Detroit and Metroplex complete the processing cycle for Toledo destinating and originating mail, this brief summarizes transportation for both AMP sites.

Toledo P&DC (losing facility) is located 93 miles from Michigan Metroplex (gaining facility), with a two-hour travel time. Detroit is 59 miles from Toledo, with a one-hour, 20 minute travel time. No mail from any Toledo 434-435 Associate Offices or 436 Toledo City Station will be dispatched from or delivered directly to Metroplex or Detroit P&DC. The reason is that there is no opportunity for mileage reduction or more efficient line of travel.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

COLLECTION MAIL - Collection mail will be dropped at the Toledo Hub facility on existing HCR & PVS transportation. The truck arrival profile into the Toledo Hub by the half-hour is shown below:

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

	Between	the times	PVS Number of trips	HCR Number of trips
	0	f:	or trips	or trips
	1500	1529	2	-
	1530	1559	1	-
	1600	1629	-	2
Number of	1630	1659	2	2
collection trips arriving in half-	1700	1729	4	6
hour intervals	1730	1759	-	-
	1800	1829	3	6
	1830	1859	3	8
	1900	1929	-	13
	1930	1959	-	3
	2000	2029	-	3
	2030	2100	-	1

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

LV Toledo Hub	Arrive Metroplex P&DC
1830	2030
1945	2145
2100	2300

DPS and processed mail will be dispatched from the Metroplex & Detroit P&DC to the Toledo Hub on HCR 43491 on six round trips that will be added to both impacted GLA facilities with the AMP start-up:

LV Metroplex	Arrive Toledo Hub	LV Detroit P&DC	Arrive Toledo Hub
0001	200	300	420
230	430	400	520
430	630	500	620

Mail for the Toledo 435-435 Area Offices & 436 Toledo Stations will be dispatched from the Toledo Hub in the following half-hour intervals on existing highway contract & Postal Vehicle Service transportation:

TRIPS	Description	Between the	PVS Number of trips	HCR Number of trips	
		000	29	-	-
		030	59	-	-
	Pre-DOV's for SCF	100	129	2	-
	& City	130	159	-	-
		200	229	1	2
		230	259	1	5
Number of		300	329	4	5
Associate		330	359	1	4
Offices & City dispatches		400	429	1	3
departing in half hour intervals	CET for 434-435 DOV	430	459	5	3
		500	529	5	5
	CET for 436 DOV	530	559	-	13
		600	629	11	3
		630	659	-	-
		700	729	-	-
		730	759	11	-
Express	434, 435, 436	900	929	9	4
LAPIESS		930	959	=	-

Summary Narrative (continued)

Summary Narrative Page 3

Toledo originating and destinating Express mails will not be affected as a result of this AMP. Express will worked at the Toledo Hub and dispatched directly to the FedEX Ramp at 2045. Originating Priority mail will be dispatched to the Detroit PMC on existing transportation. Destinating priority unsure if it will be processed in Toledo and will arrive from Metroplex sorted to five-digit.

Additional transportation was added to move DPS volumes from Detroit P&DC to Toledo Hub & move MTE from Toledo Hub to Metroplex.

Lima 458 HCR contracts: 434N0, 434N1, 434N5, 434M8, & 434M9 will be cancelled and rebid going to Columbus City Gate

Transportation Savings Resulting from the AMP

TOLEDO AMP SITE	HCR	PVS	TOTAL
Metroplex	\$ 3,452,063	\$ 6,099	\$ 3,458,162
Detroit	\$ (2,109,261)	\$ 32,060	\$ (2,077,201)
Savings Total	\$ 1,342,802	\$ 38,159	\$ 1,380,961

Staffing Impacts

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 378 at the Toledo P&DC. The total proposed is 38 for a loss of 340 craft positions (Note: The Toledo to Michigan Metroplex AMP workbook shows the retained craft staffing for Toledo). Craft employees currently total 1248 at the Detroit P&DC. The total proposed is 1,269 for a gain of 21 craft employees. The net AMP craft loss is 357 positions.

No mail processing EAS positions will be retained at Toledo, losing 26 total. Detroit will increase EAS by 11 positions. EAS position AMP net change is a loss of 15 positions.

Management and Craft Staffing Impacts

		Toledo					
	Total	Total	Diff	Total	Total	Diff	Net Diff
	Current On-	Proposed		Current On-	Proposed		
	Rolls			Rolls			
Craft 1	378	1	(378)	1,248	1,269	21	(357)
Management	26	-	(26)	78	89	11	(15)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ MDOs+SDOs to Craft ₁ (1:25 target) (1:22 target)		SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Toledo	1 : 33	1 : 29	#DIV/0!	#DIV/0!		
Detroit	1 : 26	1 : 23	1 : 27	1 : 22		

Summary Narrative (continued)

Summary Narrative Page 4

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts

Toledo destinating mail will be processed at Detroit. Four DIOSS and two AFSM100 machines will be moved from Toledo to Detroit with a one-time cost of \$264,136.

Excess equipment from the Toledo P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Total annual Maintenance savings is \$4,932,493 of which \$1,422,913 is attributed to parts and materials.

Space Impacts

The total interior area gained in Toledo P&DC from this AMP is 121,800 sq-ft. The dock, BMEU, and retail space will be retained.

Remaining Operations at Toledo P&DC

The remaining Toledo P&DC platform operation will require (11) F-4 clerks. Under the Craft Staffing analysis, (11) mail handlers would be retained, but the positions are to be converted to F-4 clerks.

Conclusion

Approval of the both the Toledo destinating mail to Detroit P&DC AMP proposal and the concurrent Toledo originating to Michigan Metroplex proposal would result in a reduction of 347 craft employees. The Toledo destinating to Detroit proposal would generate first year savings of \$6,941,365 and annual savings of \$7,255,501

Package Page 7 AMP Summary Narrative

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC

Current 3D ZIP Code(s): 481-482

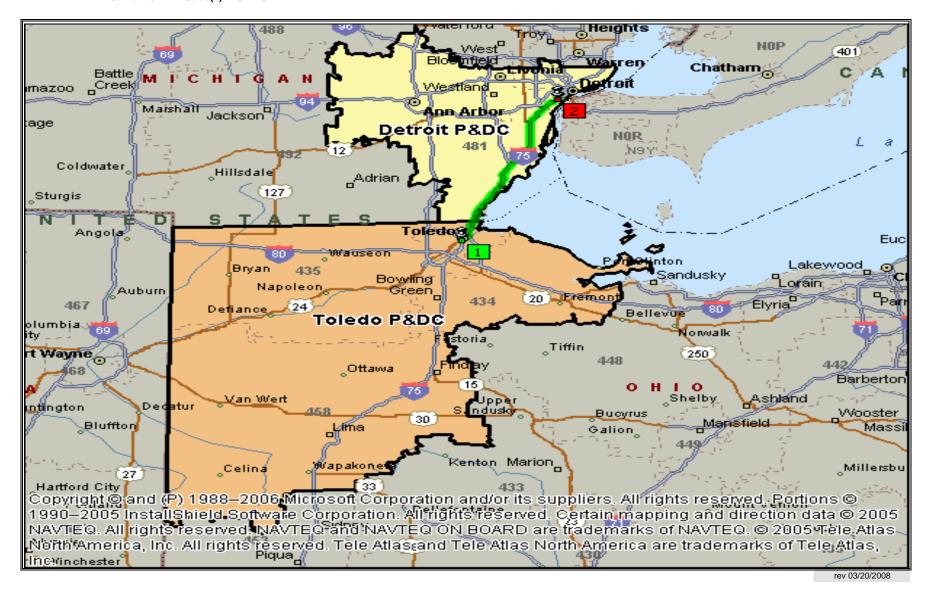
			Current 3D ZIP Code(402						
		24 I	lour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weaky Trends Beginning Day			Fadity	Carcelled by 2000 Data Source = EDAVIACRS	OP Cleared by 2300 Data Source = EDWECR	OSS Cleared by 2400 Data Source = HDWECR	MAP Cleared by 2400 Data Source = EDWECR	MPVdureOnHardat2400 DataSource=EDWMCRS	Mail Assigned Commercial / FedEx By 02:30 Data Source = EDWSASS	DPS2rd Pass Cleared by 0700 Data Scurce = EDWECR	Titps On-Time 0400 - 0800 Data Source = EDA/TIIVES
		%									
2-Apr		4/2		67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%
9-Apr 16-Apr		4/9 4/16	TOLEDO P&DF TOLEDO P&DF	74.1% 62.7%	97.3% 94.3%	100.0% 100.0%		0.3 0.2	100.0% 99.8%	97.7% 99.0%	76.0% 81.6%
23-Apr		4/23	TOLEDO P&DF	68.6%	93.3%	92.1%		0.2	100.0%	99.0%	87.7%
30-Apr	SAT	4/30	TOLEDO P&DF	71.0%	97.9%	100.0%		1.5	99.9%	99.6%	85.6%
7-May		5/7	TOLEDO P&DF	71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%
14-May 21-May		5/14 5/21	TOLEDO P&DF TOLEDO P&DF	72.1% 73.6%	98.5% 96.5%	100.0% 100.0%		0.2 0.4	100.0% 100.0%	99.4% 99.8%	92.8% 90.5%
28-May		5/28	TOLEDO P&DF	66.5%	96.9%	78.2%		0.2	100.0%	99.2%	88.0%
4-Jun		6/4	TOLEDO P&DF	71.5%	97.2%	100.0%		0.4	100.0%	99.4%	93.3%
11-Jun 18-Jun	SAT	6/11 6/18	TOLEDO P&DF TOLEDO P&DF	74.1% 74.6%	97.6%	72.3% 92.6%		0.2	100.0% 100.0%	98.8% 99.5%	96.2% 93.5%
25-Jun		6/25		74.6%	97.7% 97.0%	92.6% 81.2%		0.3	100.0%	97.9%	93.5%
2-Jul		7/2		68.5%	98.0%	100.0%		0.4	100.0%	99.7%	83.0%
9-Jul		7/9	TOLEDO P&DF	72.3%	99.0%	100.0%		0.3	100.0%	96.9%	83.0%
16-Jul 23-Jul		7/16 7/23	TOLEDO P&DF TOLEDO P&DF	71.1%	99.0% 98.2%	100.0%		0.2	100.0%	98.0%	91.7%
30-Jul		7/30	TOLEDO P&DF	71.7% 70.4%	98.2% 95.7%	100.0% 100.0%		0.3	100.0% 100.0%	98.5% 97.0%	91.6% 84.6%
6-Aug		8/6	TOLEDO P&DF	72.2%	97.0%	100.0%		0.3	100.0%	97.9%	84.6%
		8/13	TOLEDO P&DF	77.5%	98.3%	100.0%		0.3	100.0%	97.8%	72.2%
20-Aug 27-Aug	SAT	8/20		74.7%	97.7% 90.1%	100.0% 100.0%		0.2	100.0% 100.0%	99.5% 96.8%	85.3%
3-Sep		8/27 9/3	TOLEDO P&DF TOLEDO P&DF	70.8% 67.4%	89.7%	100.0%		0.5 0.3	100.0%	96.8%	91.3% 75.0%
10-Sep		9/10		73.5%	95.1%	100.0%		0.6	100.0%	97.8%	79.9%
17-Sep	SAT	9/17	TOLEDO P&DF	73.2%	90.7%	100.0%		0.4	100.0%	98.5%	89.9%
						100%		Lillians	100%	100%	
of each; Trends Beginning Day			ž	Ometaly200 Om then - Evingts	Of Descharts	Off Description Description Division	Me Davety 300 before: ErfOt	DE Name Divides	National Comments / Publicity (2000)	OFICIAL DELANGED DESCRIPTION	ing to imply, two
ú⁄ekty.' B∈girnir	SA 1	47/	į	OrosadyZEO Des Press - EvinGRS	Of Deschiolar			DE Beer - Dingte	Nation by Commetty Fullschille Das Brenz-Erwistes	00,454 -m-49,000	
ώdeky. Begirnir	SAT SAT	457		Chrolindiya Das Rues - Bindik	Of Dandy (20)		OCAMA - Property of the Company of t		Mathematical Communitation Professional Communitation Comm	Defore Serving	Months on the control of the control
Overhi	SAT	4/7/ 4/9 4/16	DETROIT PAGE	Chrosholy CD0 Das Reen - EDING RS	100.0%	Od Dawdy3CO Dastorer Edition	87.9% 90.5% 80.0%	De de Charles Children	Mathematical Communitation Professional Communitation Comm	CONTRACT PROPERTY OF A PARTY OF A	95.7% 94.5% 93.3%
2-6ar 9-6ar 10-6pr 73-6ar	SAT SAT	4/7/ 4/9 4/16	DETROIT PAGE	Chrosholy CIDO Chro Ruen - EbinGRS	100.0%	Off Description bestween Edition	87.9% 90.5% 89.0% 88.3%	De de Marin China de Dan China de China	Native by Commets/	000 ft print may may may may may may may may may may	95,7% 94,5% 93,3% 95,5%
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7-Aor 9-Aor 10-Aor 20-Aor 11-Mar 11-Mar	SAT SAT SAT SAT SAT	4/2 4/4 4/16 4/23 4/30 5/7 5/14	DETROIT PROC DETROIT PROC DETROIT PROC DETROIT PROC DETROIT PROC DETROIT PROC	Chroatedy/200 Cas Seen - EbinGRS	100.0%	OS News 2400 bestures EXFOR	87.9% 90.5% 90.9% 88.3% 90.5% 88.9% 87.7%	De de Charle Children Con Child	HIT OF STATE	000 ft print may may may may may may may may may may	95.3% 95.3% 95.3% 95.3% 95.3%
2-Aor 9-Aor 10-Aor 20-Aor 7-Hay 11-Hay 21-Hay	SAT SAT SAT SAT SAT SAT	477 479 4716 4723 4730 577 5714 5721	DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC	Chroshoty/200 Chroshoty/200	100.0% 99.5% 100.0%	Od Deschiption	87.9% 90.5% 90.0% 88.3% 90.5% 88.9% 97.7% 86.6%	OS CHANGE OF CONTRACTOR OF CON	Marking Date Drawd IV 18 18 18 18 18 18 18 18 18 18 18 18 18	100.0% 100.0% 100.0%	95.2% 95.2% 95.3% 95.3% 95.3% 95.8% 96.7%
7-Aor 9-Aor 10-Aor 20-Aor 7-44-4 14-44-4 20-44-4 20-44-4 20-44-4	SAT SAT SAT SAT SAT SAT SAT SAT	4/7 4/9 4/16 4/23 4/30 5/7 5/14 5/21	DETROIT PAGE DETROIT PAGE DETROIT PAGE DETROIT PAGE DETROIT PAGE DETROIT PAGE DETROIT PAGE DETROIT PAGE DETROIT PAGE DETROIT PAGE	Chrodinity/200 Charless - EkinGR8	100.0% 99.5% 100.0% 100.0%	Off Description	87,9% 90,9% 89,9% 88,3% 89,5% 88,9% 87,7% 86,6% 07,000	000 000 000 000 000 000 000 000 000 00	72.2% 59.1% 69.1% 69.1% 60.006	1111119% 90.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.976	90.7% 94.5% 93.2% 95.6% 95.3% 95.8% 96.7% 96.7%
2-Aor 9-Aor 10-Aor 20-Aor 11-Hay 21-Hay 13-Hay 1-Hay 1-Hay	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7 4/9 4/16 4/23 4/30 5/7 5/11 5/21 5/20 6/4	DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC	Orrostanty/CID0 Care Street = Eligible RS	100,0% 99.5% 100,0%	Of Description	87,9% 90,5% 88,3% 90,5% 88,9% 97,7% 96,6% 07,3% 87,8%	DE CONTROL DE CONTROL	MIN 1 PORTAGE AND 1 PORTAGE AN	1111111% 0 m/s range and 1100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0% 100 0%	90.7% 92.2% 90.5% 95.8% 96.7% 96.7% 95.90 95.90
2-Aor 9-Aor 10-Aor 20-Aor 7-Hay 11-Hay 11-Hay 1-	SAI SAT SAI SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7/ 4/18 4/18 4/23 4/30 5/7 5/14 5/21 5/20 6/4 0/11 6/18	DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC	Carolina by CIDO	100.0% 99.0% 100.0% 100.0% 100.0%	ON CAMPAINT BO	87,9% 90,5% 88,3% 90,5% 88,9% 97,7% 86,6% 07,00 87,8% 88,4% 87,0%	000 000 000 000 000 000 000 000 000 00	70 Pare Pare Pare Pare Pare Pare Pare Pare	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	96.7% 95.9% 95.8% 96.8% 96.8% 96.7% 96.7% 95.90 95.9%
7-Aor 9-Aor 10-Aor 7-44 14-44	SAI SAT SAI SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/20 6/4 0/11 6/18 0/25	DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC	Orostady2D0 Das Bren - Dendik	100.0% 99.5% 100.0% 100.0% 100.0%	ON CAMPAINT BO	87, 19% 90,0% 89,0% 88,3% 88,5% 88,9% 97,7% 86,6% 87,8% 88,4% 87,0%		70 000 000 000 000 000 000 000 000 000	11811198 90.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.7% 94.5% 92.2% 95.6% 95.8% 95.8% 96.7% 96.7% 96.90 95.90 95.90 95.90 95.90 95.90
2-40r 2-40r 2-40r 20-40r 21-44r 21-44r 21-44r 11-34r 11-34r 11-34r 11-34r 11-34r 20-34r 20-34r	SAI SAT SAI SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4//2 4/16 4/23 4/30 5/7 6/11 5/21 5/20 6/4 0/11 6/18 0/25 7/2	DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE DETROIT PARCE	OrosadyZD0 Des Paes - DesCR	100.0% 99.0% 100.0% 100.0% 100.0%	ON CAMPAINT BO	87, 9% 90, 9% 88, 3% 90, 5% 88, 9% 97, 7% 86, 6% 07, 3% 88, 4% 87, 0% 87, 0% 87, 0% 88, 4% 87, 5% 88, 9%	000 000 000 000 000 000 000 000 000 00	his has 50,2% 47,1% 50,2% 47,1% 66,1% 89,1% 66,1% 89,6% 89,7% 100,0% 98,9%	11011198 1100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	96,7% 95,8% 96,7% 96,7% 96,7% 96,7% 96,7% 96,7% 96,9% 96,9% 96,9% 96,9% 94,2%
2-8-00 2-8-00 2-8-00 12-8-00 20-8-00 21-8-00 13-8-0	SAI SAT SAI SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4// 4/18 4/23 4/30 5/7 6/44 5/21 5/20 6/4 0/11 6/18 0/25 7/2 7/9	DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC DETROIT PARC	ChrosholyCD0 ChrosholyCD0	100.0% 99.0% 100.0% 100.0% 100.0%	Odi Dameday3CD Dameday3CD	87, 19% 90,0% 89,0% 88,3% 88,5% 88,9% 97,7% 86,6% 87,8% 88,4% 87,0%		70 000 000 000 000 000 000 000 000 000	11811198 90.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.7% 94.5% 92.2% 95.6% 95.8% 95.8% 96.7% 96.7% 96.90 95.90 95.90 95.90 95.90 95.90
2-600 2-600 20-600 20-600 20-600 21-600 2000 2000 2000 2000 2000 2000 2000	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7/ 4/19 4/16 4/23 5/7 6/14 5/21 5/21 5/20 6/18 0/25 7/2 7/16 7/23	DETROIT PAGE DETROIT PAGE	Chroately CD0	100.0% 99.5% 100.0% 100.0% 100.0% 50.0%	Of Description	87, 19% 90,0% 88,3% 90,5% 90,5% 97,7% 86,6% 67,3% 88,4% 87,0% 87,0% 86,9% 90,5% 90,5% 86,9%	000 000 000 000 000 000 000 000 000 00	79 295 47 17 17 17 17 17 17 17 17 17 17 17 17 17	1111111% 1100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.7% 94.5% 92.2% 90.5% 95.8% 95.8% 96.7% 96.7% 96.7% 96.9% 96.90 95.90 95.90 95.93 94.03 94.03 94.03 94.03 94.03 94.03
2400 2400 2400 2040 2040 2140 2140 2140	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/19 4/18 4/23 4/30 5/7 6/14 5/20 6/4 0/11 6/18 0/25 7/2 7/19 7/19 1/23 1/20	DETROIT PARCE DETROIT PARCE	Chroately CD0	100.0% 99.5% 100.0% 100.0% 100.0% 50.0%	Of Description	87, 9%, 90, 5%, 88, 3%, 88, 4%, 86, 9%, 90, 5%, 88, 4%, 87, 0%, 86, 9%, 90, 5%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 2%	000 000 000 000 000 000 000 000 000 00	his has 50,2% 47,1% 50,00% 68,1% 68,1% 68,1% 69,	111111198 1100.098 1100.	90,3% 90,3% 90,15% 90,15% 95,8% 96,7% 96,7% 96,7% 96,9% 95,9% 95,9% 96,9% 94,2% 94,0
2-8-00 2-8-00 2-8-00 12-8-00 13-8-00 20-8-00 14-8-00 14-8-00 16-8-0	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7/ 4/19 4/16 4/23 4/30 5/7 6/44 5/20 6/4 0/11 6/18 0/25 7/2 7/16 1/7/3 1/7/3 9/6	DETROIT PARC DETROIT PARC	Chroately CIDO Chroat	100.0% 99.5% 100.0% 100.0% 100.0% 50.0% 100.0%		87, 9% 90,5% 88,3% 90,5% 88,9% 97,7% 86,6% 97,0% 87,0% 88,4% 97,0% 88,9% 90,5% 88,3% 88,3% 88,3% 88,3% 88,3% 88,3% 90,5% 88,3% 90,5% 88,3% 90,5% 9	000 000 000 000 000 000 000 000 000 00	### OBJANG OBD #### OBD ### OBD	1111119% 90.0% 100.0	96.7% 95.9% 95.9% 95.9% 96.9% 96.9% 96.9% 96.9% 96.9% 96.9% 96.9% 94.2% 94.0% 94.0% 94.0% 94.0% 94.0%
2400 2400 2400 2040 2040 2140 2140 2140	SA I SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7/ 4/19 4/16 4/23 4/20 5/7 6/11 5/21 5/20 6/4 0/11 6/18 0/25 7/2 7/16 1/23 1/23 1/23 6/4 0/25	DETROIT PARCE DETROIT PARCE	Chroated pCD0 Caroland - Dentification	100.0% 99.5% 100.0% 100.0% 100.0% 50.0%		87, 9%, 90, 5%, 88, 3%, 88, 4%, 86, 9%, 90, 5%, 88, 4%, 87, 0%, 86, 9%, 90, 5%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 3%, 88, 4%, 86, 2%, 88, 2%	000 000 000 000 000 000 000 000 000 00	100.0% 88.9% 100.0%	111111198 1100.098 1100.	90,3% 90,3% 90,15% 90,15% 95,8% 96,7% 96,7% 96,7% 96,9% 95,9% 95,9% 96,9% 94,2% 94,0
2-Aor 2-Aor 10-Aor 20-Aor 11-Mar 11-M	SAI SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/19 4/18 4/23 4/30 5/71 5/20 6/4 0/11 6/18 0/25 7/16 1/23 1/30 9/6 9/12 9/27	DETROIT PARC DETROIT PARC	Chroated p.CID0 Data Speace - Editor CR8	100.0% 99.5% 100.0% 100.0% 100.0% 50.0% 100.0%		87, 9% 90,0% 88,3% 88,5% 88,9% 97,7% 86,6% 87,0% 87,0% 86,5% 86,5% 86,9% 90,5% 88,4% 90,5% 90,5% 90,5% 90,5% 90,5%		72.2% 69.1%	111111194 100.095 1	90.7% 94.5% 92.2% 95.8% 95.8% 96.7% 95.90 95.90 95.90 95.90 95.90 95.90 94.2% 94.0% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3% 90.3%

rev 04/2/2008

Package Page 5 AMP 24 Hour Clock

Losing Facility Name and Type: Toledo P&DC
Current 3D ZIP Code(s): 434-436
Miles to Gaining Facility: 59 Miles

Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481-482



Package Page 6 AMP MAP

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	
Losing Facility 3D ZIP Code(s): 434-436	
Gaining Facility 3D ZIP Code(s): 481-482	
January 12 211 3040(0). 401 402	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	pling and	l may vary	from actu	ual volume)	
FCM						PRI		PER *		STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
_	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

Losing Facility: Toledo P&DC AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Detroit P&DC

Date Range of Data: 10/01/10 <<===: ===>> 09/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$36.73	41	\$0.00
12	\$40.69	42	\$0.00
13	\$41.01	43	\$14.74
14	\$34.46	44	\$0.00
15	\$36.21	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.43	47	\$0.00
18	\$43.17	48	\$14.53

	Gaining Current Workhour Rate by LDC								
.DC	Function 1	LDC	Function 4						
11	\$50.99	41	\$0.00						
12	\$52.90	42	\$0.00						
13	\$43.02	43	\$0.00						
14	\$46.76	44	\$0.00						
15	\$37.37	45	\$0.00						
16	\$0.00	46	\$0.00						
17	\$41.46	47	\$0.00						
18	\$38.81	48	\$0.00						

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
044	100.0%	volume	NATER VOIUINE	Workhours	(IFH OF NATER)	\$133.708
070	100.0%					\$155,708
074	100.0%					\$130,994
083	100.0%					\$4,321
084	100.0%					\$5,311
089	100.0%					\$5,196
091	100.0%					\$4,829
092	100.0%					\$4,440
093	100.0%					\$4,496
094	100.0%					\$1,721
095	100.0%					\$598
096	100.0%					\$936
097	100.0%					\$4,207
098	100.0%					\$3,569
099	100.0%					\$5,169
109	100.0%					\$14,488
114	100.0%					\$11,671
117	100.0%					\$55
118	100.0%					\$76
120	100.0%					\$1,178
123	100.0%					\$1,298
126	100.0%					\$11,535
127	100.0%					\$8,221
130	100.0%					\$143,460
137	100.0%					\$296,528
138	100.0%					\$88,946
139	100.0%					\$636,493
140	100.0%					\$1,008,534
168	100.0%					\$13,346
169	100.0%					\$269,197
170	100.0%					\$7,045
178	100.0%					\$0
179	100.0%					\$3,240
180	100.0%					\$6,412
181	100.0%					\$0
185	100.0%					\$1,858
200	100.0%					\$12,488
235	25.0%					\$113,173
264	100.0%					\$1,595
266	100.0%					\$0

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
1	044						\$325,192
1	070						\$1,033
1	074						\$661,143
1	083						\$108,427
1	084						\$145,196
1	089						\$175,398
1	091						\$151,416
1	092						\$219,570
1	093						\$123,133
1	094						\$4,879
1	095						\$3,584
1	096						\$8,739
1	097						\$211,769
1	098						\$116,811
1	099						\$157,361
1	109						\$20,046
1	114						\$1,680,531
1	117						\$133,255
1	118						\$0
1	120						\$2,314
1	123						\$0
1	126						\$9,802
1	127						\$0
1	130						\$0
1	137						\$802,092
1	138						\$3,880
1	139						\$40,378
1	140						\$3,092,015
1	168						\$60,994
1	169						\$285,540
1	170						\$273,999
1	178						\$177,286
1	179						\$0
1	180						\$535,533
1	181						\$0
1	185						\$179,064
1	200						\$2,572
1	235						\$716,653
1	484						\$0
1	896						\$289,565
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Package Page 9

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers 332	100.0%	Volume	NATPH Volume	Workhours	(IPH OF NAIPH)	\$89
464	100.0%					\$569,801
466	100.0%					\$377,073
467	100.0%					\$151
547	100.0%					\$14,356
549	50.0%					\$39,466
554	100.0%					\$68,452
555	100.0%					\$108,173
560	50.0%					\$36,314
561	50.0%					\$8,453
565	100.0%					\$16,701
585	40.0%					\$126,872
607	100.0%					\$11,926
612	100.0%					\$7,637
618	100.0%					\$105,685
619 620	100.0%					\$681,549 \$1,131
896	100.0%					\$1,131 \$7,352
918	100.0%					\$1,865,894
919	100.0%					\$201,356
930	100.0%					\$17,873
055						\$739
232						\$84,891
233						\$57,361
234						\$3,262
340						\$1,087
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
]	142						\$8,781
1	144						\$298,167
1	146						\$976,939
1	146dup						
]	547						\$35
]	549						\$210,158
1	554						\$150,533
j	555						\$0
i	560						\$79,528
í	561						\$0
i	565						\$87,112
í	585						\$517,771
í	607						\$625,588
i	612						\$403,049
í	618						\$1,681,454
i	619						\$645,356
i	620						\$6,955
i	896dup						\$0,933
	918						\$5 606 070
1							\$5,606,979
1	919						\$2,575,611
]	930						\$58,178
	055						\$1,090
	232						\$0
	233						\$0
	234						\$0
	340						\$329,367
	002						\$22,498
	018						\$431,837
	019						\$1,389
	020						\$116
	021						\$0
	022						\$0
	030						\$22,225
	032						\$136
	040						\$1,216
	043						\$478,812
	047						\$250
	060						\$115,025
	073						\$712,589
	087						\$1,540
	088						\$3,855
	090						\$160,541
	100						\$1,146
	102						\$888
	103						\$7,388
	110						\$536,694
	111						\$307
	112						\$5,272,897
	115						\$1,100,260
	116						\$427
	121						\$2,430
	124						\$716,122
	125						\$3,297,470
	128						\$287,582
	132						\$180,169
	134						\$616,460
	135						\$977
	136						\$1,408,231
	141						\$6,935
	142dup						7.7000
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Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			-		

(0)	(0)	(4.0)	(4.4)	(10)	(40)	44.0
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
143						\$514,277
144dup						
145						\$218,776
146dup						, ,
147						£4 E00
						\$1,582
150						\$413,853
160						\$0
175						\$17,853
186						\$34,046
208						\$25,575
210						\$1,002,597
211						\$1,463,470
212						\$1,457,122
213						\$105,031
214						\$77,043
225						\$1,672,056
229						\$2,104,158
230						\$950,490
231						\$2,695,646
238						\$361
239						\$5,855
261						\$6,475
263						\$1,545
264						\$79,468
266						\$5,252
267						
						\$66
273						\$5,639
281						\$29,144
282						\$198,849
283						\$337,961
286						\$71
294						\$199
325						\$98
341						\$846
434						\$54,505
437						\$7,644
438						\$0
448						\$5,454
483						\$12,742
484dup						¥1.2,1 1.2
487						\$0
						•
563						\$60,177
564						\$297,371
567						\$291
603						\$677,114
630						\$362,193
677						\$633,778
776						\$62,092
891						\$41,819
892						ψ -1 1,019
						\$3,544
893						\$1,907,841
894						\$63,377
895						\$1,499
898						\$1,215,639
899						\$8,770
961						\$14,750
963						\$36,068
966						\$2,672
300						\$2,072
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Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
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	1					

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	215,632,683	751,948,656	187,860	4,003	\$7,226,653
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	215,632,683	751,948,656	187,860	4,003	\$7,226,653
	Non-impacted	1,855,293	1,995,124	3,417	584	\$147,341
	All	217 497 076	752 042 700	101 277	2 042	\$7 272 004
	All	217,487,976	753,943,780	191,277	3,942	\$7,373,994

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	674,678,060	2,542,803,733	541,269	4,698	\$24,651,362
	Moved to Lose	074,078,000	2,342,803,733	0 341,209	No Calc	\$24,031,302
	Total Impact	674,678,060	2,542,803,733	541,269	4,698	\$24,651,362
Totals	Non-impacted	0/4,0/0,000	0	8,510	No Calc	\$330,456
	Gain Only	503,293,165	1,137,987,481	801,717	1,419	\$34,283,152
	All	1,177,971,225	3,680,791,214	1,351,496	2,723	\$59,264,970

Total FHP to be Transferred (Average Daily Volume) : 695,589		Impact to Gain	890,310,743	3,294,752,389	729,129	4,519
(This number is carried forward to AMP Worksheet Executive Summary)		Impact to Lose	0	0	0	No Cald
	Comb	Total Impact	890,310,743	3,294,752,389	729,129	4,519
Current FHP at Gaining Facility (Average Daily Volume) : 3,799,907	Totals	Non-impacted	1,855,293	1,995,124	11,927	167

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$66,638,963

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	890,310,743	3,294,752,389	729,129	4,519	\$31,878,014
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	890,310,743	3,294,752,389	729,129	4,519	\$31,878,014
Totals	Non-impacted	1,855,293	1,995,124	11,927	167	\$477,797
	Gain Only	503,293,165	1,137,987,481	801,717	1,419	\$34,283,152
	All	1,395,459,201	4,434,734,994	1,542,773	2,875	\$66,638,963

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Package Page 14 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Detroit P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
044	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098					·
	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200					\$0
235					\$84,880
264					\$0
266					\$0
332					\$0
464					\$0
466					\$0
467					\$0
547					\$0
549					\$19,733
554					\$0
555					\$0
560					\$18,157

		T (2)		1	
(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
044	Volume	NATE II Volume	Workhours	(IFII OF NATETI)	\$496,324
070					\$1,038
074					\$823,663
083					\$112,311
084					\$151,081
089					\$181,155
091					\$148,379
092					\$236,009
093					\$108,181
094					\$9,945
095					\$6,829
096					\$9,532
097					\$214,068
098					\$105,913
099					\$151,380
109					\$33,070
114					\$1,693,462
117					\$133,316
118					\$85
120					\$3,618
123					\$1,438
126					\$22,581
127					\$8,661
130					\$188,847
137					\$550,723
138					\$67,114
139					\$547,140
140					\$3,764,340
168					\$77,647
169					\$635,620
170					\$279,163
178					\$174,626
179					\$4,265
180					\$542,637
181					\$0
185					\$181,122
200					\$18,973
235					\$747,999
484					\$55,953
896					\$290,586
142					\$8,882
144					\$764,287
146					\$1,554,213
146dup					\$0
547					\$12,940
549					\$227,897
554					\$212,067
555					\$97,241
560					\$95,850

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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
561		1			\$4,226
565					\$0
585					\$76,123
607					\$0
612					\$0
618					\$0
-					
619					\$0
620					\$0
896					\$0
918					\$0
919					\$0
930					\$0
055					\$739
232					\$84,891
233					\$57,361
234					\$3,262
340					\$1,087
			0	No Calc	+ /
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
561	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$3,799
565					\$102,125
585					\$563,391
607					\$636,309
612					\$409,914
618					\$1,358,464
619					\$1,746,174
620					\$7,972
896dup					\$0
918					\$5,891,559
919					\$5,551,899
930					\$74,245
055					\$1,073
232					\$0
233					\$0
234					\$0
340					\$329,367
002					\$22,498
018					\$431,837
019 020					\$1,389
					\$116
021 022					\$0 \$0
030					\$21,892
030					\$134
040					\$1,198
043					\$471,630
047					\$0
060					\$113,299
073					\$701,900
087					\$3,670
088					\$0
090					\$158,133
100					\$1,128
102					\$875
103					\$7,277
110					\$536,694
111					\$307
112					\$5,272,897
115					\$1,100,260
116					\$427
121					\$2,430
124					\$716,122
125 128					\$3,297,470
132					\$287,582
134					\$180,169 \$869,839
135					\$009,639
136					\$1,160,313
141					\$5,778
142dup					\$0
143					\$543,453
144dup					\$0
145					\$0
146dup					\$0

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
147	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$79
150					\$407,646
160					\$0
175					\$17,585
186					\$34,046
208					\$25,575
210					\$1,002,597
211					\$1,463,470
212					\$1,457,122
213					\$105,031
214	-				\$77,043
225					\$1,672,056
229	-				\$2,104,158
230					\$950,490
231					\$2,695,646
238					\$0
239					\$0
261					\$0
263					\$1,211
264					\$62,646
266					\$77
267					\$0
273					\$2,248
281					\$0
282	-				\$0
283					\$409,520
286					\$0
294					\$0
325					\$97
341					\$846
434					\$185,641
437					\$200,652
438					\$4,066
448					\$0
483					\$84,966
484dup					\$0
487					\$3,739
563					\$60,177
564					\$297,371
567					\$0
603					\$0
630					\$362,193
677					\$633,778
776					\$0
891					\$36,532
892					\$5,241
893					\$1,894,662
894					\$67,574
895					\$102
898					<u>\$0</u>
899					\$0 \$14.041
961					\$14,041
963					\$32,630
966			0	No Calc	\$2,363
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AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATER VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
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Moved to Gain	0	60,512	5,007	12	\$203,119
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	60,512	5,007	12	\$203,119
Non Impacted	1,855,293	1,995,124	3,417	584	\$147,341
All	1,855,293	2,055,636	8,424	244	\$350,460

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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Impact to Gain	890,310,743	3,294,691,877	697,593	4,723	\$32,098,022
Moved to Lose		3,294,691,677	097,593	•	\$32,096,022
Total Impact	900 210 742			No Calc	
Non Impacted	890,310,743	3,294,691,877	697,593	4,723	\$32,098,022
	0 502 202 165	1 127 007 401	8,509	No Calc	\$330,440
Gain Only	503,293,165	1,137,987,481	759,229	1,499	\$32,285,627
All	1,393,603,908	4,432,679,358	1,465,332	3,025	\$64,714,089

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
Totale	^	0	•	No Colo	\$(
Totals	0	0	0	No Calc		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjus	tments at Ga	ining Facilit	у
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
567					\$291
892					(\$3,544)
Totals	0	(1029653)	(62)	16607	(\$3,253)
			1465270		

1465270

Combined Current Annual Workhour Cost : \$66,638,963

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$65,061,297

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$1,523,479)

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,577,667

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	890,310,743	3,294,752,389	702,600	4,689	\$32,301,141
<u>s</u>	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	890,310,743	3,294,752,389	702,600	4,689	\$32,301,141
ota	Non-impacted	1,855,293	1,995,124	11,926	167	\$477,781
ЬТ	Gain Only	503,293,165	1,137,987,481	759,229	1,499	\$32,285,627
m A	Tot Before Adj	1,395,459,201	4,434,734,994	1,473,755	3,009	\$65,064,549
Co	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	-1,029,653	-62	16,607	-\$3,253
	All	1,395,459,201	4,433,705,341	1,473,693	3,009	\$65,061,297

		Comb Current	1,395,459,201	4,434,734,994	1,542,773	2,875	\$66,638,963
C	ost	Proposed	1,395,459,201	4,433,705,341	1,473,693	3,009	\$65,061,297
Im	pact	Change	0	1,029,653	(69,080)		(\$1,577,667)
		Change %	0.0%	0.0%	-4.5%		-2.4%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Detroit P&DC Date Range of Data: 10/01/10 to 09/30/11

Current Other Craft Workhours

Losing Facility Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhour Cost (\$ (%) Number (%) 100.09 100.0% \$2,211 624 100.09 \$1,224 100.09 \$47,428 35.09 \$109,88 745 30.09 13.0% \$241,864 750 751 \$113,459 **753** 747 10.0% \$965,689 765 \$979,494

		(Gainin	g Facility	
	Current MODS	Percent Moved to	Reduction Due to EoS	Current Annual	Current Annual
	Operation Number	Losing (%)	(%)	Workhours	Workhour Cost (\$)
1	581				\$226,256
1	582				\$172,217
1	616 624				\$87,194 \$2,956
1	634				\$0
1	665				\$0
1	666				\$79,787
1	679 745				\$169,099 \$783,439
í	750	0.0%	29.8%		\$8,318,540
1	751				\$0
1	753 747				\$2,219,397 \$5,421,098
	765				\$4,474,937
	571				\$81,867
	614				\$185
	615 653				\$87 \$7,053
	668				\$1,113,429
	691				\$120
	763 764				\$81,538 \$129,690
	766				\$5,142,260
	900				\$373

Proposed Other Craft Workhours

\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$137,863 \$243,223 \$0 \$479,287 \$965,689
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Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
	TTOTALIOU.	11011111001 0001 (¢)
Number		_
581		\$307,222
	_	\$307,222
582		\$172,217
616	_	\$87,194
624		\$2,956
004	-	\$0
634		
665		\$0
	_	670 707
666	_	\$79,787
679		\$248,477
745		COEE EEE
743	_	\$855,555
750		\$6,458,450
754		¢ E 7 72 E
751	_	\$57,735
753		\$2,273,829
7.47	_	Ø5 404 000
747		\$2,273,829 \$5,421,098
765		\$4,474,937
571		\$81,867
614		\$185
615		\$87
653		\$7,053
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668		\$1,113,429
691		\$120
762		£04 E00
763		\$81,538
764		\$129,690
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Gaining Facility

Package Page 22

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	Ops-Re	educing	69,334	\$3,232,236
Totals	Ops-Inc	creasing	0	\$0
Totals		Staying	46,302	\$1,945,182
	All Ope	erations	115,636	\$5,177,419

		educing	0	\$0
Totals		reasing	253,076	\$12,058,885
i Utais		Staying	373,605	\$16,452,636
	All Ope	erations	626,680	\$28,511,521
			·	·

Ops-Red	19,117	\$860,372
Ops-Inc	0	\$0
Ops-Stay	46,302	\$1,945,182
AllOps	65,419	\$2,805,555

Ops-Red	0	\$0
Ops-Inc	222,722	\$10,543,422
Ops-Stay	373,605	\$16,452,636
AllOps	596,327	\$26,996,058

Current All Supervisory Workhours

		Losing	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
565	0.0%	100.0%		\$1,280
593	0.0%	100.0%		\$44,293
671	0.0%	100.0%		\$90,001
679	100.0%	0.0%		\$53,471
698	50.0%	50.0%		\$229,861
699	50.0%	50.0%		\$244,295
700	50.0%	50.0%		\$216,475
701	50.0%	50.0%		\$75,118
759	55.0%	45.0%		\$143,634
920	0.0%	100.0%		\$11,565
927	100.0%	0.0%		\$10,382
928	100.0%	0.0%		\$11,184
933	100.0%	0.0%		\$63,172
951	25.0%	58.0%		\$437,271
953	0.0%	100.0%		\$19,924
	i	ĺ		

۷I	JULY V	VOIKIIO			
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	565				\$0
i	593				\$0
1	671				\$159,219
i	679				\$107,174
1	698				\$1,498,506
1	699				\$764,564
1	700				\$685,966
1	701				\$390,544
1	759				\$679,088
1	920				\$0
1	927				\$532,157
1	928				\$331,109
1	933				\$379,019
1	951				\$2,005,898
1	953				\$148,773
	478				\$0
	630				\$1,053
	758				\$100,642
	922				\$108,939
	932				\$227
	952				\$34,055

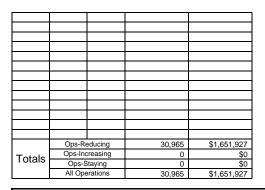
Proposed All	Supervisory	Workhours
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Losing Facility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
565		\$0				
593	_	\$0				
671		\$0				
679	_	\$0				
698	_	\$0				
699	_	\$0				
700	_	\$0				
701	_	\$0				
759		\$0				
920		\$0				
927		\$0				
928	_	\$0				
933	_	\$0				
951	_	\$74,336				
953		\$0				

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
565		\$0
593		\$0
671		\$159,219
679		\$162,142
698		\$1,625,039
699		\$899,042
700		\$805,130
701		\$431,895
759		\$760,298
920		\$0
927		\$543,588
928		\$343,423
933		\$438,563
951		\$2,108,937
953	_	\$148,773
478	-	\$0
630	_	\$1,053
758		\$100,642
	_	\$100,642
922 932	_	\$108,939
	_	
952		\$34,055

Package Page 24
AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	141,063	\$7,682,017
rotals	Ops-S	taying	3,967	\$244,916
	All Ope	rations	145,030	\$7,926,933

Ops-Red	1,322	\$74,336
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	1,322	\$74,336

Ops-Red	0	\$0
Ops-Inc	154,804	\$8,426,048
Ops-Stay	3,967	\$244,916
AllOps	158,771	\$8,670,965

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$69,452

Current

Operation

Number

781

783

785

784

780 789 %) Moved

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Losin		

Current Annual

Workhours

(%)

100.0%

%) Moved Reduction

to Gaining Due to EoS

100.0%

Current

MODS

Operation

781

Gaining Facility	Gaining	Facility
------------------	---------	-----------------

Reduction

Current Annual

Workhours

13,700

Losing Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
781		(\$69,452)		
783		(\$64,191)		
785		(\$256)		
784		\$4,542		
Ops-Red	(5,222)	(\$133,899)		
Ops-Inc	0	\$0		
Ops-Stay	120	\$4,542		
AllOps	(5,102)	(\$129,357)		

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
781		\$527,777	
783		\$173,807	
785		\$256	
784		\$170	
780		\$2,847	
789		\$122	
Ops-Red	0	\$0	
Ops-Inc	18,922	\$701,840	
Ops-Stay	86	\$3,139	
AllOps	19,008	\$704,979	

783 100.0% 100.0% \$64,191 785 100.0% 100.0% \$256 784 \$4,542 Ops-Reducing 5.222 \$133.899 Ops-Increasing 0 \$0 Totals Totals Ops-Staying 120 \$4,542 \$138,441

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$397,699

\$108,539

\$2,847

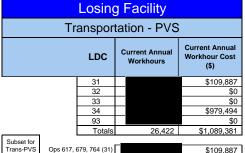
\$122

\$0

\$506,239

\$2,969

\$0



Ops 765, 766 (34)

ent Annual khour Cost (\$)		
\$109,887		
\$0		
\$0		
\$979,494		
\$0		
1,089,381		
\$109,887		1
\$979,494		

Transportation - PVS					
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
		31		\$380,414	
		32		\$0	
		33		\$0	
		34		\$9,617,383	
		93		\$122	
		Totals	226,259	\$9,997,918	
Subset for				_	
Trans-PVS	Ops 617, 6	679, 764 (31)		\$298,789	
Tab	One '	765 766 (34)		\$0.617.107	

Gaining Facility

	Losing Facility				
	Transportation - PVS				
	LDC	F	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	31			\$0	
	32			\$0	
	33			\$0	
	34			\$979,494	
	93			\$0	
	Totals		23,743	\$979,494	
Ops 617,	679, 764 (31)	П		\$0	

Ops 765, 766 (34)

	Gaining Facility				
	Transportation - PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31		\$459,792			
32		\$0			
33		\$0			
34		\$9,617,383			
93		\$122			
Totals	228,000	\$10,077,296			

Ops 617, 679, 764 (31) \$378,167 \$9,617,197 Ops 765, 766 (34)

Package Page 26 AMP Other Curr vs Prop

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$2,140,315		
	37		\$532,541		
	38		\$965,689		
	39		\$245,451		
	93		\$64,191		
	Totals	86,331	\$3,948,186		

Maintenance					
LDC Current Annual Workhours (\$)					
	36			\$8,318,540	
	37			\$2,219,397	
	38			\$5,421,098	
	39			\$873,589	
	93			\$108,539	
	Totals		366,906	\$16,941,164	

Maintenance				
LDC	P	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36	Г		\$243,223	
37			\$479,287	
38			\$965,689	
39			\$137,863	
93			(\$64,191)	
Totals		40,066	\$1,761,870	
37 38 39 93	_ _ _	40,066	\$479,287 \$965,689 \$137,863 (\$64,191	

	Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
36		\$6,516,185				
37		\$2,273,829				
38		\$5,421,098				
39		\$945,706				
93		\$173,807				
Totals	334,783	\$15,330,625				

Supervisor Summary				
	urrent Annual Workhours	Current Annual Workhour Cost (\$)		
	01			\$55,858
	10			\$788,597
	20			\$0
	30			\$197,105
	35			\$520,366
	40			\$0
	50			\$0
	60			\$0
	70			\$0
	80			\$90,001
	81			\$0
	88			\$0
	Totals		30,965	\$1,651,927

	Supervisor Summary				
LDC Current Annual Workhours Current Annual (\$)					
	01			\$108,939	
	10			\$4,204,127	
	20			\$0	
	30			\$886,903	
	35			\$2,567,746	
	40			\$0	
	50			\$0	
	60			\$0	
	70			\$0	
	80			\$159,219	
	81			\$0	
	88			\$0	
	Totals			\$7,926,933	

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$0		
30		\$0		
35		\$74,336		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$0		
81		\$0		
88		\$0		
Totals	1,322	\$74,336		

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$108,939			
10		\$4,649,398			
20		\$0			
30		\$1,023,082			
35		\$2,730,328			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$159,219			
81		\$0			
88		\$0			
Totals		\$8,670,965			

Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	42,482	\$1,966,953		
Transportation Ops (note 2)	250,884	\$11,005,367		
Maintenance Ops (note 3)	453,237	\$20,889,350		
Supervisory Ops	175,995	\$9,578,861		
Supv/Craft Joint Ops (note 4)	14,842	\$474,918		
Total	937,439 \$43,915,44			

Special Adjustments Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0	\$0		

	cial Adjustments pined -		С	hange	
- Com	Jirieu -				
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
39,627	\$1,843,876	(2,855)	-6.7%	(\$123,077)	-6.3%
249,946	\$10,974,858	(938)	-0.4%	(\$30,509)	-0.3%
374,849	\$17,092,495	(78,388)	-17.3%	(\$3,796,854)	-18.2%
160,093	\$8,745,301	(15,902)	-9.0%	(\$833,560)	-8.7%
11,230	\$466,006	(3,612)	-24.3%	(\$8,912)	-1.9%
835,744	\$39,122,536	(101,695)	-10.8%	(\$4,792,913)	-10.9%

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			

Specia	Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
-							
Total Adj	0	\$0					

LDC

		Sui	y Facility			
L	osing Facility S	ummary	G	Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Workhou (\$)	
Before	151,943	\$6,967,787	Before	785,496	\$36,9	
After	61,639	\$2,750,534	After	774,105	\$36,3	
Adj	0	\$0	Adj	0		
AfterTot	61,639	\$2,750,534	AfterTot	774,105	\$36,3	
Change	(90,305)	(\$4,217,253)	Change	(11,390)	(\$5	
% Diff	-59.4%	-60.5%	% Diff	-1.5%		

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

 Combined Summary

 Before
 937,439
 \$43,915,449

 After
 835,744
 \$39,122,536

 Adj
 0
 \$0

 AfterTot
 835,744
 \$39,122,536

 Change
 (101,695)
 (\$4,792,913)

 % Diff
 -10.8%
 -10.9%

Package Page 27

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: T	oledo P&DC		
Data Extraction Date:	11/07/11	Finance Number:	388261

	Management Positions							
	Position Title	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)		
Line		Level	Staffing	On-Rolls	Staffing	Difference		
	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1		
2	MGR MAINTENANCE	EAS-22	1	1	0	-1		
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1		
4	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1		
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1		
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1		
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1		
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1		
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1		
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8		
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5		
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2		
13	NETWORKS SPECIALIST	EAS-16	1	1	0	-1		
14	SECRETARY (FLD)	EAS-12	1	1	0	-1		
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22			+					
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24			+					
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	Totalsent Eligibles: 5	S	31	26	0	(26)
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74						
73		+				
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70						
69		+				
68		+				
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66		+				
64 65		+				
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55		+				
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52		+				
51		1				
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44						

Package Page 29

Gaining Facility: D	etroit P&DC		
Data Extraction Date:	11/08/11	Finance Number:	252492

	Management Positions						
	(12)	(13)	(14)	(15)	(16)	(17)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0	
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	1	1	
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0	
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1	
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0	
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0	
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0	
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	1	2	1	
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0	
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0	
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0	
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0	
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0	
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0	
15	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0	
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0	
	MGR PVS OPERATIONS	EAS-19	1	0	1	1	
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0	
	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0	
	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	3	6	3	
	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	34	35	1	
	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	12	1	
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1	
	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	5	6	1	
	NETWORKS SPECIALIST	EAS-16	1	1	1	0	
	SECRETARY (FLD)	EAS-12	1	1	1	0	
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566	55					
57	56					
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Solution Solution	58					
10	59					
61	60					
62 63 64 64 65 66 67 68 68 69 70 71 71 72 73 74 75 76 77 78 78 79	61					
63 64 65 66 67 68 69 69 69 69 69 69 69	62					
Total PCES/EAS Position Loss:	63					
Total PCES/EAS Position Loss: 15	64					
Total PCES/EAS Position Loss:	65					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary) 15 (This number carried forward to the Executive Summary) 16 17 18 19 19 19 19 19 19 19	66					
10	67					
70	68					
71	69					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	70					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary) 15 (This number carried forward to the Executive Summary) 17 18 19 19 19 19 19 19 19	71					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	72					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	73					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	74					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	75					
Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	76					
Total 92 78 89 11 Retirement Eligibles: 28 Position Loss: (11) Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	77					
Total 92 78 89 11 Retirement Eligibles: 28 Position Loss: (11) Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	78					
Retirement Eligibles: 28 Position Loss: (11) Total PCES/EAS Position Loss: 15 (This number carried forward to the Executive Summary)	79					
Total PCES/EAS Position Loss: (This number carried forward to the <i>Executive Summary</i>)		Total	92	78	89	11
	Retirement Eligibles: 28			Р	osition Loss:	(11)
44/95/9999	Total PCES/EAS Position Loss: 15	(This number	carried forwa	ard to the E.	xecutive Sumn	nary)
rev 11/05/2008	rev 11/05/2008					

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC	ļ		Fin	ance Number:	388261
Data E	Extraction Date:	11/0	7/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	31	0	155	186	0	(186)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	9	3	72	84	0	(84)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	40	3	227	270	0	(270)
Function 3A - Vehicle Service	2	0	16	18	0	(18)
Function 3B - Maintenance	0	0	84	84	0	(84)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4)
Other Functions	0	0	2	2	0	(2)
Total	42	3	333	378	0	(378)
Gaining Facility:	Detroit P&DC			Fin	ance Number:	252492
Data E	Extraction Date:	11/0	8/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	619	619	648	29
Function 1 - Mail Handler	30	13	235	278	292	14
Function 1 Sub-Total		13	854	897	940	43
Function 3A - Vehicle Service	11	0	101	112	112	0
Function 3B - Maintenance	0	0	210	210	188	(22)
Functions 67-69 - Lmtd/Rehab/WC		0	22	22	22	0
Other Functions	0	0	7	7	7	0
Total	41	13	1,194	1,248	1,269	21
Retirement Eligibles:	311					
Total Craft	Position Loss:	357	(This number carr	ried forward to the	Executive Summa	ary)
(13) Notes:						

Package Page 32 AMP Staffing - Craft

Maintenance

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Detroit P&DC Date Range of Data: Oct-01-2010 : Sep-30-2011 (2)(3) (6) (1) (4) (5)**Workhour Activity Workhour Activity** Difference **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Mail Processing \$ Mail Processing \$ **LDC 36** 2,140,315 \$ 243,223 \$ **LDC 36** (1,897,092)8,318,540 \$ 6,516,185 \$ (1,802,355)Equipment **Equipment LDC 37 Building Equipment \$** 532,541 \$ **LDC 37 Building Equipment \$** 54,431 479,287 \$ (53,254)2,219,397 \$ 2,273,829 \$ **Building Services** § Building Services (Custodial Cleaning) \$ **LDC 38** 965,689 \$ 0 **LDC 38** 5,421,098 \$ 0 965,689 \$ 5,421,098 \$ (Custodial Cleaning) Maintenance \$ Maintenance **LDC 39** 245,451 \$ 137,863 \$ (107,588)**LDC 39** 873,589 \$ 945,706 \$ 72,116 **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 64,191 \$ **LDC 93** 108,539 \$ 173,807 \$ 65,268 -64,191 \$ (128,382)**Training Training** Subtotal **Workhour Cost** 3,948,186 \$ 1,761,870 \$ (2,186,316)Workhour Cost Subtota 16,941,164 \$ 15,330,625 \$ (1,610,539)Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 977,877 \$ 2,928,053 \$ (1,950,176)Total 5,430,244 \$ 6,244,781 \$ 814,537 Total Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 6,876,239 \$ 2,739,747 \$ 22,371,408 \$ (4,136,491)21,575,405 \$ (796,002)\$4,932,493 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 33 AMP Maintenance

Transportation - PVS

Last Saved: February 18, 2012

Toledo P&DC			
388261			
10/01/10	to	09/30/11	
	388261	388261	388261

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	7	7	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	36	36	0
Total Annual Mileage	325,048	325,048	0
Total Mileage Costs	\$403,059	\$403,059	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$109,887	\$0	\$109,887
LDC 34 (765, 766)	\$979,494	\$979,494	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		φυ	
Total Workhour Costs	\$1,089,381	\$979,494	\$109,887

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	17		17
Eleven Ton Trucks	15		15
Single Axle Tractors	7		7
Tandem Axle Tractors	31		31
Spotters	4		4
PVS Transportation			
Total Number of Schedules	115		115
Total Annual Mileage	1,770,042		1,770,042
Total Mileage Costs	\$1,858,544		\$1,858,544
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$298,789	\$378,167	(\$79,378)
LDC 34 (765, 766)	\$9,617,197	\$9,617,197	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	

Gaining Facility: Detroit P&DC Finance Number: 252492

DO 04 (100, 100)	φονο, το τ	φοι ο, το τ	Ψ		LDO 04 (100, 100)	φο,στη,τοτ	φο,στι,τοι	Ψ
Adjustments (from "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,089,381	\$979,494	\$109,887		Total Workhour Costs	\$9,915,986	\$9,995,365	(\$79,37
PVS Transportation S	avings (Losi	ing Facility):	\$109,887		PVS Transportation Sa	avings (Gaini	ng Facility):	\$1,779,16
Total PVS Transportation Savings: \$1,889,053								
(7) Notes:								
		•	•					

rev 04/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	Gaining Facility: Detroit P&DC					
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	_			
Date of HCR Data File: 11/01/11		CT for Outbound Dock:	_			

1			,			ı								
Route Annual Annual Cost per Annual Annual Cost per Route Annual Annual Cost per Annual Cost per Numbers Mileage Cost Mile Mileage Cost Mile Mileage Cost Mile	1							8						
Route Annual Annual Cost per Annual Annual Cost per Route Annual Cost per Annual Annual Cost per Numbers Mileage Cost Mile Mileage Cost Mile Mileage Cost Mile					Proposed	Proposed	Proposed					Proposed	Proposed	Proposed
Numbers Mileage Cost Mile Mileage Cost Mile Numbers Mileage Cost Mile Mileage Cost Mile	Route	Annual	Annual	Cost per	Annual	Annual	Cost per		Annual		Cost per	Annual	Annual	Cost per
43491 324.347 \$689.984 \$2.13	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
	43491	324,347	\$689,984	\$2.13						\$0	\$0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
'	Current	Current	Current	Proposed	Proposed			Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Proposed Cost per	Route	Annual	Annual	Cost per	Annual	Proposed Annual	Cost por
			Cost per			Cost per		Mileage		Cost per		Coot	Proposed Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							-						
							-						
			<u> </u>	l		j l		l .			I		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
				·								·	

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	114,999	0	0	0	114,999

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	214,887	0	0	0	214,887

HCR Annual Savings (Losing Facility): (\$1,604,445)

HCR Annual Savings (Gaining Facility): (\$504,816)

Total HCR Transportation Savings: (\$2,109,261)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Type of Distribution to Consolidate: Destinating

Type of Distribution to Consolidate: Destinating	
Indicate each DMM labeling list affected by placing	If revisions to DMM I 005 or DMM I 201 are needed, indicate

	the left of the list.	or ancered by p		proposed D	OMM label ch	ange bel	ow.								
1)	DMM L001	DMM I 04			ing List L005	- 3-Digit	ZIP Code	Prefix G	roups - S	CF Sorta	ition				
	· —	DMM L01		Action Code*		N-:4 7ID 0-	de Destis O		0-1 D	l ab al ta					
	DMM L002	DMM L20			Column A - 3-E	Jigit ZIP Co	de Pretix Gr	roup	COL TO		211.424				
	DMM L003	DMM L60		CF	434-436					OLEDO (
	DMM L004	DMM L60:		CF	481, 482				SCF DE	ETROIT	MI 481				
X	DMM L005	DMM L60	3												
	DMM L006	DMM L60	4	Action Code*	Column A - 3-D		de Prefix Gr	roup	Column B						
	DMM L007	DMM L60	5	СТ	434-436, 4	81-482			SCF DE	ETROIT	MI 481				
Х	DMM L008	DMM L60	6	*Action Codes:	A=add D=delete	CF-change f	rom CT-cha	ange to							
	DMM L009	DMM L60	7						Mississi	i-4- 04i	. 01-4 4	!	:		
	DMM L010	X DMM L80	1	Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originati									
DMM Lal	beling List L201 - Per	iodicals Origin	Split								,				
Action Code*	Column A - Entry ZIP Cod	es Column B	- 3-Digit ZIP Code D	Destinations							Column C	- I ahel to			
		005, 010	-098, 100-212, 2	14-268, 270-3											
CF	434-436, 458		, 430-516, 520-53 3-641, 644-658, 6								OMX T	OLEDO	OH 434		
			3-769, 800-816, 8	,	30., 000 000,		,	,	,	,					
											Column C	- Label to			
CF															
A .:															
Action Code*	Column A - Entry ZIP Cod	es Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to			
СТ															
Action Code*	Column A - Entry ZIP Cod	es Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to			
	·														
Action															
Code*	Column A - Entry ZIP Cod	es Column B	- 3-Digit ZIP Code D	Destinations							Column C	- Label to			
*Action Code	es: A=add D=delete CF-char	nge from CT=change	e to												
Drop Shi	ipments for Destinati	on Entry Disco	unts - FAST Anr	oointment Su	mmarv Repo	rt									
Month	Losing/Gaining	NASS Code	Facility		Total Schd Appts		Show %	Late /	Arrival %	Op Count	en %	Clo	sed %	Unschd Count	
Aug-11	Losing Facility		Toledo, O	H P&DC	514	53	10%	171	33%	O	0%	461	90%	11	
Sep-11	Losing Facility		Toledo, O		509	70	14%	170	33%	0	0%	439	86%	18	
Aug-11	Gaining Facility		Detroit		796	189	24%	278	35%	0	0%	607	76%	10	
Sep-11	Gaining Facility	•	Detroit		808	212	26%	285	35%	0	0%	596	76%	26	
	Canning Facilit	401	Detroit	. 450	000	<u> </u>	20/0	200	JJ /0		0 /0	330	77/0	20	
Notes:														-	

Package Page 38 AMP Distribution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	Gaining Facility: Detroit P&DC	
------------------------------	--------------------------------	--

Data Extraction Date: 09/19/11

Fallinmont I	0 0 0 0	(4) 0 (2) 0 0
AFCS200 0 AFSM 100 2	0 0 0 0	0 (2) 0
AFSM 100 2	0 0	(2)
7 11 0 111 100	0	0
APPS 0	0	
	Ü	0
CIOSS 0	0	
CSBCS 0	0	0
DBCS 14	0	(14)
DBCS-OSS 0	0	0
DIOSS 4	0	(4)
FSS 0	0	0
SPBS / APBS 1	0	(1)
UFSM 0	0	0
FC / MICRO MARK 0	0	0
ROBOT GANTRY 0	0	0
HSTS / HSUS 0	0	0
LCTS / LCUS 1	0	(1)
LIPS 0	0	0
TABBER 0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0
LCREM 1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	(4)	
AFCS200	0	0	0	0	
AFSM 100	5	7	2	0	\$231,896
APPS	0	0	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	44		(44)	(58)	\$32,240
DBCS-OSS	0		0	0	
DIOSS	3		(3)	(7)	
FSS	0	0	0	0	
SPBS / APBS	2		(2)	(3)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	3	3	0	(1)	
LIPS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	(1)	
•	62	15			

	27	0	-	•	62	15	,	-
Mail Prod	cessing Equipr	ment Relocation	n Costs from Los	sing to Gaining Facility:	\$264	l,136	(This number is carried forward to	Space Evaluation an
							Other Costs)	•
(O) N-4	MOVE 4 DIOCC	10 45014400 / 41	1.1					

(9)	Notes:	MOVE 4 DIOSS and 2 AFSM100 w/ AI machines.

rev 03/04/2008

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC	
5-Digit ZIP Code:	43601	
Data Extraction Date:	09/29/11	

1. Collection Points

Number picked up before 1 p.m.
Number picked up between 1-5 p.m.
Number picked up after 5 p.m.
Total Number of Collection Points

3-Digit ZIP Co	Digit ZIP Code: 434 3-Digit ZIP Code: 435 3-Digit ZIP Code: 436		de: 436	3-Digit ZIP Code: 458			
Current		Current		Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
91	160	105	195	202	186	77	296
127	44	240	111	272	191	246	83
0	0	1	0	11	1	10	1
218	204	346	306	485	378	333	380

2. How many collection boxes are designated for local delivery ?	U
3. How many "local delivery" hoxes will be removed as a result of AMP?	0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR_3_FY11	79.5%
QTR_2_FY11	78.4%
QTR_1_FY11	79.1%
QTR_4_FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:00	9:00	18:00
Tuesday	9:00	18:00	9:00	18:00
Wednesday	9:00	18:00	9:00	18:00
Thursday	9:00	18:00	9:00	18:00
Friday	9:00	18:00	9:00	18:00
Saturday	9:00	18:00	9:00	18:00

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	18:00	9:00	18:00	
Tuesday	9:00	18:00	9:00	18:00	
Wednesday	9:00	18:00	9:00	18:00	
Thursday	9:00	18:00	9:00	18:00	
Friday	9:00	18:00	9:00	18:00	
Saturday	9:00	18:00	9:00	18:00	

rev 6/18/2008

7. Can customers obtain a local pos	YES		
8. Notes:			
Gaining Facility: Detroit	P&DC		
9. What postmark will be printed on	collection mail?		
	Line 1	N/A	
	Line 2	N/A	

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

		Space E	valuation		
Affected Facility					
Amodica Facility		Facility Name:			
			435 South Saint Clair St	reet	-
	C	Sity, State ZIP:	Toledo OH 43601		-
Lease Information.	(If not leased skip to 3 be	elow.)			
	Enter annu	ual lease cost:			_
	Enter lease e	xpiration date:			-
	Enter lease	options/terms:			-
Current Square Foo	tage				
Enter the tot	al interior square footage	of the facility:	260,909		_
Enter gained s	square footage expected	with the AMP:	121,800		-
Planned use for acq	uired space from approv	ed AMP			
					· ·
Facility Costs					l
Ente	er any projected one-time	e facility costs:		w under One-Time Costs section	
Davin na Information			(This number shown being	w under One-Time Costs section	n.
Savings Information					
	Space	e Savings (\$):			
		· -	(This number carried forw	vard to the Executive Summary)
Notes					•
					•
					•
		One-Tir	ne Costs		
	Employee Relo	ocation Costs:	\$0	_	
Mail Pr	ocessing Equipment Relo		\$264,136	•	
	(fror	m MPE Inventory)			
		Facility Costs:	\$50,000		
		(from above)	400,000	•	
	Total One	-Time Costs:	\$314,136		
			(This number carried forw	vard to Executive Summary)	
	Remote	e Encodina (Center Cost per 10	000	
Losing Facility:		J	Gaining Facility:		
Losing racility.		10/04/15	_	DOLOR I GDO	
	YTD Range of Report:	10/01/10	: 09/30/11	•	
(1)	(2)	(3)	(4)	(5)	(6)
Book to at	A	Current Cost	Boo toot	A	Current Cos
Product	Associated REC	per 1,000	Product	Associated REC	per 1,000

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS	Wichita, KS	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS	Wichita, KS	\$31.38

rev 9/24/2008

AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Originating

> Toledo P&DC Facility Name & Type:

Street Address: 435 S Saint Clair St

> City: Toledo State: ОН

43601 5D Facility ZIP Code:

> Northern Ohio District:

Area: Eastern

Finance Number: 388261 Current 3D ZIP Code(s): 434-436 Miles to Gaining Facility: 89 Miles

EXFC office: Yes

Plant Manager: Reginald Truss Senior Plant Manager: Robert Cintron District Manager: **Todd Hawkins** Facility Type after AMP: Post Office

Gaining Facility Information

Facility Name & Type: Michigan Metroplex 711 N. Glenwood

Street Address:

Pontiac City:

State: ΜI

5D Facility ZIP Code: 48340

> District: Detroit

Great Lakes Area:

Finance Number: 258231 480-485 Current 3D ZIP Code(s):

> EXFC office: Yes

Plant Manager: Jack Watson Senior Plant Manager: Jack Watson District Manager: Charles Howe

Background Information

Start of Study: 9/15/2011

Date Range of Data: Oct-01-2010: Sep-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/18/2012 17:51

Other Information

Area Vice President: Jordan M. Small

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: **Bob Roseberry HQ AMP Coordinator:** Monique Packer

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

City: State Facility ZIP Code: Finance Number: Current 3D ZIP Code(s): Type of Distribution to Consolidate: Gaining Facility Name and Type:	435 8 Saint Clair St Toledo OH 43601 386261 434-436 Originating Michigan Metroplex
Street Address:	711 N Glerwood Portiac MI 45340 256231
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the integrity of all official posts: as relating to compliance with confracting, complement, or similar efforts involving the investment and to our obstament
LOSING FACILITY	
Postmaster or Plant Manager:	7 NO 140 NO 120
Reginald Truss	
Profes Name	Signature
Senior Plant Manager:	1.14
Robert Cintron	71.00
Printed Name	Significate Clase
District Manager:	30 1
Todd Hawkins	The state of the s
Printed Name	Signature Deta
GAINING FACILITY;	
Plant Manager:	- May 1/10ther 12/2012
Jack Watson	12/00/100 12/00/2011
Printed Name	Supreme 171
Senior Plant Manager:	V Jan 110th intelant
Jack Watson	> DCH/4000 13708/2011
Printed Name	Superinger
District Manager:	44 // 1
Charles Howe	July 2 March 12/7/11
Printed Name	Signature Date
AREA OFFICE:	
Area Vice President:	
Jordan M. Small	1/31/12
	S.gryfiara Cate
Printed Name	544.50
A/ Area Vice President	Out. In take
	A(10) non 2/2/12
Jacqueline Krage Strako	/ Magadian
1 10 10 10 10 10 10 10 10 10 10 10 10 10	
Insplementation Date	
MEADOMACTERS.	
	Approved: Disapproved:
Vice President, Network Operations:	/1
	2/18/12
David E. Williams Print Name	Styrian Code
Consents	
	70M 12/94/2008
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Package Page 2	AMP Approval Signatures
-	
	ew 1201/2008

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Michigan Metroplex

Current 3D ZIP Code(s): 480-485

Background

The Toledo P&DC is a postal owned facility that processes originating and destinating volumes for service area 434-436. It is approximately 89 miles east of the Michigan Metroplex P&DC.

The Northern Ohio District in conjunction with the Detroit District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating letter mail, flat mail, express mail, registry and originating priority/parcels mail processing and distribution operations for SCF 434 from the Toledo OH P&DC to the Michigan Metroplex P&DC which services the 3 digit SCF's of 480-485.

Along with processing operations, the Toledo P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Note: There are three gaining sites for Toledo: Michigan Metroplex P&DC which will process the 434 -436 originating volumes, Detroit P&DC which will process the 434-436 destinating volumes, and Columbus OH P&DC which will process originating and destinating 458 volumes.

Financial Summary

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings: \$5,503,091
Total First Year Savings: \$5,503,091
One Time Costs: \$5,503,091

There are no One-Time Costs in this proposal.

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 846,540 pieces.

Customer Service Considerations

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

Toledo Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Work hours for these Functions are associated with the following Finance numbers (Retail) 38-8260 and (BMEU) 38-8260 and will remain intact. The Toledo P&DC houses a BMEU and retail unit. These operations will remain and the hours of operation will remain unchanged. There are no plans to move the operations from the facility at 435 S. Saint Clair St.

Transportation Changes

Note: Since both Detroit and Metroplex complete the processing cycle for Toledo destinating and originating mail, this brief summarizes transportation for both AMP sites.

Toledo P&DC (losing facility) is located 89 miles from Michigan Metroplex (gaining facility), with a two-hour travel time. Detroit is 59 miles from Toledo, with a one-hour, 20 minute travel time. No mail from any Toledo 434-435 Associate Offices or the 436 Toledo City Station will be dispatched from or delivered directly to the Michigan Metroplex or Detroit P&DC as there is no opportunity for mileage reduction or more efficient line of travel.

Collection mail will be dropped at the Toledo Hub facility on existing HCR & PVS transportation. The truck arrival profile into the Toledo Hub by the half-hour is shown below:

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

			PVS	HCR
		the times of:	Number of trips	Number of trips
	1500	1529	2	-
	1530	1559	1	-
	1600	1629	-	2
Number of	1630	1659	2	2
collection trips arriving in half-	1700	1729	4	6
hour intervals	1730	1759	-	-
	1800	1829	3	6
	1830	1859	3	8
	1900	1929	-	13
	1930	1959	-	3
	2000	2029	-	3
	2030	2100	-	1

The following dispatches will take collection mail from the Toledo Hub to the Michigan Metroplex P&DC:

LV Toledo Hub	Arrive Metroplex P&DC
1830	2030
1945	2145
2100	2300

DPS and processed mail will be dispatched from the Metroplex & Detroit P&DC to the Toledo Hub on HCR 43491 on six round trips that will be added to both impacted GLA facilities with the AMP start-up:

LV Metroplex	Arrive Toledo Hub	LV Detroit P&DC	Arrive Toledo Hub
0001	200	300	420
230	430	400	520
430	630	500	620

Mail for the Toledo 435-435 Area Offices & 436 Toledo Stations will be dispatched from the Toledo Hub in the following half-hour intervals on existing highway contract & Postal Vehicle Service transportation

TRIPS	Description	Between the	time of:	PVS Number of trips	HCR Number of trips
		000	-	-	
		030	59	-	-
	Pre-DOV's for SCF	100	129	2	-
	& City	130	159	-	-
		200	229	1	2
		230	259	1	5
Number of		300	329	4	5
Associate Offices & City		330	359	1	4
dispatches		400	429	1	3
departing in half hour intervals	CET for 434-435 DOV	400	450	_	
nour intervals		430	459	5	3
		500	529	5	5
	CET for 436 DOV	530	559	<u> </u>	13
		600	629	11	3
		630	659	-	-
		700	729	-	-
		730	759	11	-
Express	434, 435, 436	900	929	9	4
LAPIess		930	959	-	-

Package Page 5 AMP Summary Narrative

Summary Narrative (continued)

Summary Narrative Page 3

Toledo originating and destinating Express mails will not be affected as a result of this AMP. Express will worked at the Toledo Hub and dispatched directly to the FedEX Ramp at 2045. Originating Priority mail will be dispatched to the Detroit PMC on existing transportation. Destinating priority will arrive from Metroplex and sorted to the five-digit.

Additional transportation was added to move DPS volumes from Detroit P&DC to Toledo Hub & move MTE from Toledo Hub to Metroplex.

Lima 458 HCR contracts: 434N0, 434N1, 434N5, 434M8, & 434M9 will be cancelled and rebid going to Columbus City Gate

Transportation Savings Resulting from the AMP

TOLEDO AMP SITE	HCR	PVS	TOTAL
Metroplex	\$ 3,452,063	\$ 6,099	\$ 3,458,162
Detroit	\$ (2,109,261)	\$ 32,060	\$ (2,077,201)
Savings Total	\$ 1,342,802	\$ 38,159	\$ 1,380,961

Staffing Impacts

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 378 at the Toledo P&DC. The total proposed is 38 for a loss of 3340 craft positions. Craft employees currently total 1,131 at the Michigan Metroplex P&DC. The total proposed is 1146 for a gain of 15 craft employees. The net AMP craft loss is 325 positions.

No mail processing EAS positions will be retained at Toledo, reflecting a total loss of 26 EAS. Michigan Metroplex has current authorization for 72 EAS employees. At the time the data was collected, the Metroplex had 60 EAS employees on rolls. The Metroplex will continue to keep the 72 positions, ultimately increasing current compliment by 12 positions. EAS position net change is a loss of 14 positions. A staffing package will be submitted to the Great Lakes Area for review.

Management and Craft Staffing Impacts

		Toledo		Mic	olex		
	Total	Total	Diff	Total	Total	Diff	Net Diff
	Current On-	Proposed		Current On-	Proposed		
	Rolls			Rolls			
Craft 1	378	38	(340)	1,131	1,146	15	(325)
Management	26	-	(26)	60	72	12	(14)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Р	roposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Toledo	1 : 33	1 : 29	#DIV/0!	#DIV/0!
Michigan Metroplex	1:33	1 : 29	1 : 29	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals

Package Page 6 AMP Summary Narrative

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 4

Equipment Relocation and Maintenance Impacts

No equipment will be relocated to Michigan Metroplex from Toledo.

Excess equipment from the Toledo P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Toledo will realize a savings in LDC 36-39 and LDC 93 of \$1,087,811 including savings in parts and supplies of \$372,582. The Metroplex will require \$630,441 in cost in these same LDC's and parts and materials. Total annual Maintenance savings in this proposal is \$570,217.

Space Impacts

The total interior area gained in Toledo P&DC from this AMP is 121,800 sq-ft. The dock, BMEU, and retail space will be retained.

Remaining Operations at Toledo P&DC

The remaining Toledo P&DC platform operation will require (11) F-4 clerks. Under the craft sStaffing analysis, (11) mail handler positions would be retained, but the positions are to be converted to F-4 clerks. In maintenance, 26 positions will be retained.

Conclusion

Approval of the both the Toledo originating mail to Michigan Metroplex AMP proposal and the concurrent Toledo destinating to Detroit proposal would result in a reduction of 315 craft employees. The Toledo originating to Michigan Metroplex proposal would generate annualized savings of \$5,503,091 with no one-time costs.

Package Page 7 AMP Summary Narrative

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC

Current 3D ZIP Code(s): 434-436

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Michigan Metroplex

Current 3D ZIP Code(s): 480-485

F		241	Current 3D ZIF Code(s		1000/	4000/	1000/	Millione	1000/	1000/	00.00/
		<u> </u>	lour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weeky Trends Beginning Day			Fadility	Carcelled by 2000 Data Source = EDWMCPS	OCP Deared by 2300 Deta Source = EDWECR	CCS Cleared by 2400 Data Scurce = EDWECR	MMP Geared by 2400 Data Source = EDWECR	M/PVdumeOnHandat2400 DataSource = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS2rd Pass Cleared by 0700 Data Source = EDWECR	Tiips On Time 0400 - 0800 Data Source = EDW TIMES
		%									
2-Apr		4/2		67.2%	95.3%	100.0%		0.2	100.0%	96.3%	64.4%
9-Apr		4/9	TOLEDO P&DF	74.1%	97.3%	100.0%		0.3	100.0%	97.7%	76.0%
16-Apr 23-Apr		4/16 4/23	TOLEDO P&DF TOLEDO P&DF	62.7% 68.6%	94.3% 93.3%	100.0% 92.1%		0.2 0.2	99.8% 100.0%	99.0% 99.0%	81.6% 87.7%
30-Apr		4/30	TOLEDO P&DF	71.0%	97.9%	100.0%		1.5	99.9%	99.6%	85.6%
7-May		5/7	TOLEDO P&DF	71.6%	97.6%	100.0%		0.3	100.0%	97.2%	80.7%
14-May		5/14	TOLEDO P&DF	72.1%	98.5%	100.0%		0.2	100.0%	99.4%	92.8%
21-May	SAT	5/21	TOLEDO P&DF	73.6%	96.5%	100.0%		0.4	100.0%	99.8%	90.5%
28-May 4-Jun		5/28 6/4	TOLEDO P&DF TOLEDO P&DF	66.5% 71.5%	96.9% 97.2%	78.2% 100.0%		0.2	100.0% 100.0%	99.2% 99.4%	88.0% 93.3%
11-Jun		6/11	TOLEDO P&DF	74.1%	97.2%	72.3%		0.4	100.0%	98.8%	96.2%
18-Jun	SAT	6/18	TOLEDO P&DF	74.6%	97.7%	92.6%		0.3	100.0%	99.5%	93.5%
25-Jun	SAT	6/25	TOLEDO P&DF	71.8%	97.0%	81.2%		0.3	100.0%	97.9%	91.3%
2-Jul		7/2	TOLEDO P&DF	68.5%	98.0%	100.0%		0.4	100.0%	99.7%	83.0%
9-Jul 16-Jul		7/9 7/16	TOLEDO P&DF TOLEDO P&DF	72.3% 71.1%	99.0% 99.0%	100.0% 100.0%		0.3 0.2	100.0% 100.0%	96.9% 98.0%	83.0% 91.7%
23-Jul		7/18	TOLEDO P&DF		98.2%	100.0%		0.2	100.0%	98.5%	91.7%
30-Jul		7/30	TOLEDO P&DF	71.7% 70.4%	95.7%	100.0%		0.3	100.0%	97.0%	84.6%
6-Aug		8/6	TOLEDO P&DF	72.2%	97.0%	100.0%		0.3	100.0%	97.9%	84.6%
13-Aug		8/13	TOLEDO P&DF	77.5%	98.3%	100.0%		0.3	100.0%	97.8%	72.2%
20-Aug		8/20	TOLEDO P&DF	74.7%	97.7%	100.0%		0.2	100.0%	99.5%	85.3%
27-Aug 3-Sep		8/27 9/3	TOLEDO P&DF TOLEDO P&DF	70.8% 67.4%	90.1% 89.7%	100.0% 100.0%		0.5 0.3	100.0% 100.0%	96.8% 96.7%	91.3% 75.0%
10-Sep					09.7 /6						
	SAI	9/10	TOLEDO P&DF	73.5%	95.1%	100.0%		0.6	100.0%	97.8%	79.9%
17-Sep		9/17	TOLEDO P&DF TOLEDO P&DF	73.5% 73.2%	95.1% 90.7%	100.0% 100.0%		0.6 0.4	100.0% 100.0%	97.8% 98.5%	79.9% 89.9%
		9/17		73.5% 73.2% 80%			100%	0.4 Millions		98.5% 100%	
		9/17 24 H	TOLEDO P&DF	73.2%	90.7%	100.0%	MAP Geard by 2400 01 Das Sauce = ETWEGR %	0.4	100.0%	98.5%	89.9%
17-Sep	SAT	9/17 24 H	TOLEDO P&DF lour Indicator Report	73.2% 80%	90.7% 100% 100% 000000000000000000000000000	100.0%		0.4 Millions	100.0%	98.5% 100%	89.9% 86.9%
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2-Apr 9-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/24 H 8/4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/28 6/4 6/11 6/18 6/25 7/2	MICHIGAN METROPLEX P&DO MICHIGAN METROPLEX P&DO	73.2% 80% 80% 80% 80% 80% 71.3% 68.6% 71.3% 65.5% 70.6% 71.3% 63.3% 63.3% 69.4% 23.9% 69.4% 23.9% 76.7% 73.3%	90.7% 100% 100% **Comparison of the comparison	80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.7% 83.3% 86.2% 89.7% 81.5% 76.7% 80.3% 78.2%	88.7% 91.7% 91.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.8% 74.5% 86.2% 85.7% 72.3% 74.7% 70.0% 74.9%	0.4 Millions OWNUMB = SECONDARY = SECOND	100.0% 100% 100% / Page Agraer Outline SSSA (Agraer Outline Agr	98.5% 100% 000% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	89.9% 86.9% 86.9% 0000 -
2-Apr 9-Apr 9-Apr 16-Apr 23-Apr 30-Apr 21-May 21-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/2 4/2 4/9 4/16 4/23 4/30 5/7 5/14 6/11 6/18 6/25 7/2 7/19 7/16 7/23	MICHIGAN METROPLEX P&DO MICHIGAN METROPLEX P&DO	73.2% 80% 80% 80% 73.2% 80% 80% 80% 71.3% 63.8% 71.0% 65.5% 63.3% 63.8% 71.5% 63.8% 71.5% 63.3% 63.8% 71.5% 63.3% 63.8% 71.5% 63.3%	94.9% 95.1% 96.1% 96.7% 98.0% 98.6% 98.0% 98.6% 97.6% 97.6% 94.4% 97.3% 94.9%	80.2% 79.1% 85.2% 90.9% 86.5% 87.6% 86.7% 81.5% 76.7% 80.3% 76.7% 80.3% 76.7% 81.5% 76.7% 83.3%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.8% 74.5% 85.7% 72.3% 74.7% 70.0% 74.9% 82.8%	0.4 Millions 0.8 DVWWH 0.5 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.2 0.2 0.3 0.2 0.2 0.2 0.3 0.2 0.2 0.3	99.9% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	89.9% 86.9% 0000 SSANILLY COST SERVICE COST
2-Apr 9-Apr 16-Apr 23-Apr 7-May 21-May 21-May 21-May 25-Jun 11-Jun 18-Jun 25-Jun 25-Jun 25-Jun 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/2 4/9/4/16/4/23 4/30/5/7/5/14/6/11/5/28/6/11/5/28/6/11/5/28/7/9/7/16/7/23/7/30	MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC	73.2% 80% 80% 80% 80% 71.3% 68.6% 71.0% 65.5% 70.6% 65.5% 70.6% 63.3% 63.8% 71.0% 63.8% 71.5% 71.8% 69.4%	90.7% 100% 100% **CONTROLL OF THE PROPERTY O	100.0% 100% 100% 100% ADBWCGB = 802 MCG 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.7% 83.3% 86.2% 89.7% 81.5% 76.7% 80.3% 78.2% 88.4% 78.8%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 86.8% 74.5% 86.2% 85.7% 74.7% 74.9% 82.2% 85.0%	0.4 Millions OSSENDANDERS SERVICE SER	100.0% 100% 100% 100% 100% 100% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.7% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0%	89.9% 86.9% 86.9% 0000 - 000
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 14-May 21-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 9-Jul 9-Jul 9-Jul 9-Jul 9-Jul 9-3-0-10-10-10-10-10-10-10-10-10-10-10-10-1	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/2 4/9/4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/30 8/6	MICHIGAN METROPLEX P&DO MICHIG	73.2% 80% 80% 80% 80% 80% 71.3% 68.6% 71.3% 65.5% 70.6% 71.3% 63.3% 69.4% 23.9% 69.4% 23.9% 69.4% 23.9% 69.4% 23.9% 69.4%	90.7% 100% 100% **Control of the co	80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.2% 88.7% 81.5% 76.7% 81.5% 76.7% 81.5% 76.7% 81.5% 76.7% 81.5% 76.7% 81.5% 76.7% 81.5% 76.7% 81.5% 76.7% 81.5%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 86.8% 74.5% 86.2% 85.7% 74.7% 74.9% 82.2% 85.0%	0.4 Millions 0.5 O.5 O.2 O.2 O.2 O.2 O.2 O.2 O.2 O.2 O.2 O.2	100.0% 100% 100% 100% 100% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	89.9% 86.9% 000 -
2-Apr 9-Apr 16-Apr 23-Apr 7-May 21-May 21-May 21-May 25-Jun 11-Jun 18-Jun 25-Jun 25-Jun 25-Jun 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/2 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/19 7/16 7/23 7/30 8/6 8/13	MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC	73.2% 80% 80% 80% 80% 71.3% 68.6% 71.0% 65.5% 70.6% 65.5% 70.6% 63.3% 63.8% 71.0% 63.8% 71.5% 71.8% 69.4%	90.7% 100% 100% **CONTROLL OF THE PROPERTY O	100.0% 100% 100% 100% ADBWCGB = 802 MCG 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.7% 83.3% 86.2% 89.7% 81.5% 76.7% 80.3% 78.2% 88.4% 78.8%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.8% 74.5% 85.7% 72.3% 74.7% 70.0% 74.9% 82.8%	0.4 Millions OSSENDANDERS SERVICE SER	100.0% 100% 100% 100% 100% 100% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.7% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0%	89.9% 86.9% 86.9% 0000 - 000
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 4-Jun 11-Jun 25-Jun 25-Jun 25-Jun 25-Jun 16-Aug 130-Jul 6-Aug 13-Aug 20-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	MICHIGAN METROPLEX P&DI MICHIGAN METROPLEX P&DI	73.2% 80% 80% 80% 80% 80% 80% 71.3% 68.6% 71.0% 65.5% 70.6% 71.3% 63.3%	90.7% 100% 100% 808 808 94.9% 95.1% 97.0% 96.1% 95.5% 96.6% 98.0% 98.6% 98.9% 96.6% 98.9% 96.6% 97.6% 98.9% 96.6% 97.3% 94.4% 97.3% 94.4% 94.3%	80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.2% 81.5% 76.7% 80.3% 78.2% 88.4% 78.8% 80.7% 78.8%	88.7% 91.7% 89.3% 91.3% 87.7% 86.8% 87.7% 86.2% 85.7% 74.5% 86.2% 85.7% 74.7% 70.0% 74.9% 82.8% 82.2% 85.0% 80.7% 82.6% 80.0% 84.7%	0.4 Millions 0.5 Sephender 0.5 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2	100.0% 1000% 1000% 1000% 1000% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0%	89.9% 86.9% 000 -000 -000 -000 -000 -000 -000 -00
2-Apr 9-Apr 9-Apr 16-Apr 23-Apr 30-Apr 14-May 21-May 21-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 6-Aug 20-Aug 20-Aug 27-Aug 3-Aug 30-Spr	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\frac{\circ}{\circ}\frac{\circ}	MICHIGAN METROPLEX P&DO MICHIG	73.2% 80% 80% 80% 80% 80% 80% 80% 80% 80% 81.3% 68.6% 71.3% 63.8% 70.0% 71.8% 69.4% 23.9% 69.1% 68.3% 69.1% 68.3% 69.1% 68.3% 79.9% 77.3% 81.4% 81.4% 75.1%	90.7% 100% 100% 808 808 94.9% 95.1% 97.0% 96.1% 96.6% 98.0% 96.6% 98.0% 96.6% 97.3% 94.4% 94.4% 94.3% 94.3% 94.3% 95.2% 97.5%	80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 83.3% 86.2% 89.7% 81.5% 76.7% 80.3% 78.2% 89.7% 81.5% 76.7% 80.3% 78.2% 80.3% 78.2% 80.3% 78.2% 80.3%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 83.6% 85.7% 74.5% 86.8% 74.5% 86.2% 85.7% 74.7% 80.0% 82.2% 85.0% 82.2% 85.0% 82.6% 80.0% 82.6% 83.6% 83.6% 83.6% 83.6% 84.7% 84.7%	0.4 Millions 0.5 0.5 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2	99.9% 100.0% 100% 100% 100% 100% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0%	89.9% 86.9% 86.9% 0000 SSANILLY OCTOR STATE OCTOR STA
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 4-Jun 11-Jun 25-Jun 25-Jun 25-Jun 25-Jun 16-Aug 130-Jul 6-Aug 13-Aug 20-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/2 4/9/4/16 4/23/4/30 5/7/5/14 5/21 5/28/6/11 6/18/6/	MICHIGAN METROPLEX P&DI MICHIGAN METROPLEX P&DI	73.2% 80% 80% 80% 80% 80% 80% 71.3% 68.6% 71.0% 65.5% 70.6% 71.3% 63.3%	90.7% 100% 100% **ACCHIPTER STATE OF THE PROPERTY OF THE PROP	80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.2% 81.5% 76.7% 80.3% 78.2% 88.4% 78.8% 80.7% 78.8%	88.7% 91.7% 89.3% 91.3% 87.7% 86.8% 87.7% 86.2% 85.7% 74.5% 86.2% 85.7% 74.7% 70.0% 74.9% 82.8% 82.2% 85.0% 80.7% 82.6% 80.0% 84.7%	0.4 Millions 0.5 Sephender 0.5 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.3 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2 0.2	100.0% 1000% 1000% 1000% 1000% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0%	89.9% 86.9% 000 -000 -000 -000 -000 -000 -000 -00

rev 04/2/2008

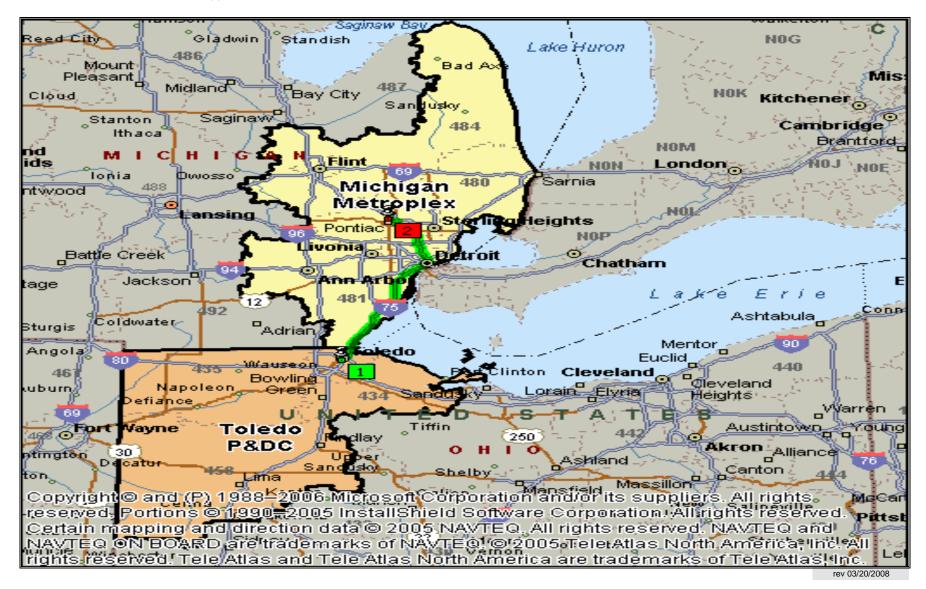
Package Page 5 AMP 24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Toledo P&DC
Current 3D ZIP Code(s): 434-436
Miles to Gaining Facility: 89 Miles

Gaining Facility Name and Type: Michigan Metroplex

Current 3D ZIP Code(s): 480-485



Package Page 6 AMP MAP

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

AMP Event: Start of Study

Losing Facility: Toledo P&DC AMP Event: Start of Study

rev 07/16/2008

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	
Losing Facility 3D ZIP Code(s): 434-436	
Gaining Facility 3D ZIP Code(s): 480-485	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	pling and	l may vary	from actu	ual volume)	
			F	CM			PRI PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

			FC	CM			PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Michigan Metroplex

Date Range of Data: 10/01/10 <<===: ==>> 09/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$36.73	41	\$0.00
12	\$40.69	42	\$0.00
13	\$41.01	43	\$14.74
14	\$34.46	44	\$0.00
15	\$36.21	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.43	47	\$0.00
18	\$43.17	48	\$14.53

	Gaining Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$40.24	41	\$0.00							
12	\$40.16	42	\$0.00							
13	\$43.82	43	\$0.00							
14	\$44.55	44	\$0.00							
15	\$51.33	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$42.94	47	\$0.00							
18	\$38.40	48	\$0.00							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	100.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$265,148
010	100.0%					\$10,417
012	100.0%					\$14,652
014	100.0%					\$3,068
015	100.0%					\$180,473
017	100.0%					\$141,461
018	100.0%					\$198,802
020	100.0%					\$5,576
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$262,859
040	100.0%					\$7,239
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$15
117	100.0%					\$55
118	100.0%					\$76
120	100.0%					\$1,178
121	100.0%					\$114,567
134	100.0%					\$952
136	100.0%					\$227,212
208	100.0%					\$96
209	100.0%					\$25,425
210	35.0%					\$929,003
229	100.0%					\$724,521
230	100.0%					\$305,574
231	100.0%					\$132,631
271	100.0%					\$93,160
281	100.0%					\$20,674
282	100.0%					\$1,917
284	100.0%					\$418
332	100.0%					\$89
334	100.0%					\$98
461	100.0%					\$85,594
462	100.0%					\$59
468	100.0%					\$0
481	100.0%					\$191,482
484	100.0%					\$1,370
487	100.0%					\$156
488	100.0%					\$933
400	100.0%					ф933

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers						Workhour Costs
1	002						\$0
1	010						\$577,283
]	012						\$0
1	012dup						
]	004						\$15,513
1	018						\$642,248
]	018dup						
]	020						\$12,310
1	021						\$18,463
]	022						\$0
]	030						\$3,914,073
]	040						\$370,451
]	004dup						
1	004dup						
]	070						\$0
]	117						\$1,078
1	118						\$0
1	120						\$86,408
]	121						\$79,778
1	134						\$0
1	136						\$2,582,344
1	124						\$2,257,016
1	124dup						
1	210						\$3,247,273
1	229						\$2,485,740
1	230						\$1,188,075
1	231						\$1,201,519
1	481						\$364,261
1	481dup						
1	481dup						
1	284						\$6,607
1	462						\$4,643
1	464						\$213,621
1	461						\$277,675
]	462dup						
]	468						\$0
1	481dup						***
j	484						\$32,470
ļ	487						\$0
]	488						\$169

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		(3) Current	Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
489	100.0%				(,	\$9,920
776	100.0%					\$1,631
891	100.0%					\$59,271
892	100.0%					\$4,636
894	100.0%					\$1,593,156
961	100.0%					\$3
964	100.0%					\$1,255
050						\$227,224
060						\$40,489
232						\$84,891
233						\$57,361
234						\$3,262
						40,202
	 					
	 					
	 					
	 					
	 					
	 					
						
	1					-
	 					
	 					
	 					
	1					
l	1		I	L		

	(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
1	Numbers 489						Workhour Costs
]	489 489dup						\$0
i	891						\$592,574
i	892						\$584,401
i	894						\$311,160
i	381						\$15,227
]	964						\$0
	050						\$0
	060						\$236,002
	232						\$4,089
	234						\$72,256 \$35,448
	003						\$10,069
	004dup						\$10,000
	007						\$0
	015						\$923,395
	017						\$2,429,062
	035						\$4,676
	044						\$589,471
	066 067						\$781 \$39
	074						\$551,589
	100						\$316
	109						\$20,270
	110						\$1,069
	112						\$412,476
	115						\$94
	123						\$580
	124dup						£40.040
	125 126						\$40,318 \$941,618
	127						\$479,720
	130						\$6,478
	137						\$671,731
	139						\$193
	140						\$3,312,534
	180						\$127,804
	181						\$133
	189 208						\$167 \$11,580
	209						\$233,941
	213						\$610
	214						\$288,219
	235						\$16,419
	261						\$491
	271						\$1,303,809
	274						\$374
	281 291						\$190,921 \$495
	292						\$2,748
	294						\$241
	340						\$38
	381dup						
	384						\$289,398
	385						\$0
	429						\$455,977
	464dup						\$000 47F
	466 494						\$926,175 \$120,271
	530						\$645,653
Į	000						ψ040,033

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(-)						
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current	Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
538		Volume	NATETI VOIGILIE	Workhours	(IFII OI NAIFII)	\$1,015,629
549						\$83,971
554						\$53,783
560						\$198,237
562						\$879
585						\$102,467
588						\$159,326
607						\$265,314
612						\$68,524
618						\$903,216
619						\$6,645,845
620						\$14,080
630						\$28,145
677						\$204,204
776						\$51,663
793						\$69,799
893						\$3,977,509
896						Ф0,977,009
						\$8,080
918						\$5,565,902
919						\$360,768
961						\$5,424
966						\$169
						
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Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					,	
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	262,427,442	387,700,684	150,991	2,568	\$5,616,822
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	262,427,442	387,700,684	150,991	2,568	\$5,616,822
	Non-impacted	1,197,506	1,337,337	11,140	120	\$413,227
	All	263,624,947	389,038,021	162,132	2,400	\$6,030,050

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					(**************************************	
	Impact to Gain	414,072,504	884,012,619	489,947	1,804	\$21,082,380
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	414,072,504	884,012,619	489,947	1,804	\$21,082,380
TOTALS	Non-impacted	6,656,262	6,796,945	8,209	828	\$347,796
	Gain Only	1,232,875,130	3,247,924,736	830,191	3,912	\$34,794,878
	All	1,653,603,896	4,138,734,300	1,328,346	3,116	\$56,225,054

	Impact to Gain	676,499,946	1,271,713,303	640,938	1,984	\$26,699,202
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	676,499,946	1,271,713,303	640,938	1,984	\$26,699,202
Totals	Non-impacted	7,853,768	8,134,282	19,349	420	\$761,023
	Gain Only	1,232,875,130	3,247,924,736	830,191	3,912	\$34,794,878
	All	1,917,228,843	4,527,772,321	1,490,478	3,038	\$62,255,103

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	846.540
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(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 5,334,206
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$62,255,103

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 14 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Michigan Metroplex

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers 002	Volume 0	NATPH Volume	Workhours	(TPH or NATPH) No Calc	Workhour Costs
	0	0	0		\$0
010	0	0	0	No Calc	\$0
012				No Calc	\$0
014	0	0	0	No Calc	\$0
015	0			No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0		No Calc	\$0
020 021	0	0	0	No Calc	\$0 \$0
				No Calc	·
022	0	0	0	No Calc	\$0
030	0	0		No Calc	\$0
040			0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070				No Calc	\$0
117	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210					\$603,852
229					\$0
230					\$0
231					\$0
271					\$0
281					\$0
282					\$0
284					\$0
332					\$0
334 461					\$0 \$0
462					* -
462 468					\$0 \$0
481					\$0
484					\$0
487					\$0
488					\$0
489					\$0
776					\$0
891					\$0
892					\$0
894					\$0
961					\$0
964					\$0
964 050					\$227,224
060					\$40,489
000					φ 4 υ,409

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs \$304,198
002 010					
					\$589,235
012					\$19,232
012dup					\$0
004					\$139,173
018					\$982,015
018dup					\$0
020					\$18,708
021					\$18,463
022					\$0
030					\$4,243,743
040					\$379,530
004dup					\$0
004dup					\$0
070					\$19
117					\$1,109
118					\$88
120					\$87,759
121					\$211,218
134					\$743
136					\$2,756,812
124					\$2,277,164
124dup					\$0
210					\$3,620,311
229					\$3,316,967
230					\$1,538,653
231					\$1,345,408
481					\$686,232
481dup					\$0 \$0
481dup 284					
462					\$7,066 \$4,702
464					\$213,621
461					\$331,840
462dup					\$0
468					\$0
481dup					\$0
484					\$33,971
487					\$221
488					\$1,191
489					\$11,930
489dup					\$11,930
891					\$657,514
892					\$589,480
894					\$908,376
381					\$15,583
964					\$1,375
050					\$0
060					\$236,002
000					\$200,002

Package Page 15

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
232					\$84,891
233					\$57,361
234					\$3,262
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
232					\$4,089
233					\$72,256
234	-				\$35,448
003					\$10,069
004dup					\$0
007					\$0
015					\$923,395
017					\$2,591,358
035					\$0
044					\$589,471
066					\$781
067					\$39
074					\$551,589
100					\$316
109					\$20,270
110					\$1,069
112					\$412,476
115 123					\$94 \$580
123 124dup	-				\$580 \$0
124dup 125	-				\$40,318
126					\$941,618
127					\$479,720
130					\$6,478
137	-				\$671,731
139					\$193
140					\$3,312,534
180	-				\$127,804
181					\$133
189					\$167
208					\$11,690
209					\$263,110
213					\$610
214					\$288,219
235					\$16,419
261					\$491
271					\$1,303,809
274					\$374
281 291					\$190,921 \$495
291					\$2,748
292					\$2,748
340					\$38
381dup					\$0
384					\$289,398
385					\$0
429					\$455,977
464dup					\$0
466					\$926,175
494					\$120,271
530					\$645,653
538					\$1,015,629
549					\$83,971
554					\$53,783
560					\$198,237

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
562	Volume	TOTAL TOTAL	Workingard	(II II of Real II)	\$879
585					\$102,467
588					\$159,326
607					\$265,314
612					\$68,524
618					\$903,216
619					\$6,645,845
620					\$14,080
630					\$28,145
677					\$204,204
776					\$53,975
793					\$69,799
893					\$3,977,509
896					\$8,080
918					\$5,565,902
919					\$360,768
961					\$5,427
966					\$169
300			0	No Calc	\$103
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Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual
Numbers	Volume	NATER VOIUME			Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	54,800	16,135	3	\$603,852
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	54,800	16,135	3	\$603,852
Non Impacted	1,197,506	1,337,337	11,140	120	\$413,227
All	1,197,506	1,392,137	27,275	51	\$1,017,079

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	676,499,946	1,271,658,503	589,780	2,156	\$25,313,651
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	676,499,946	1,271,658,503	589,780	2,156	\$25,313,651
Non Impacted	6,656,262	6,796,945	8,209	828	\$347,796
Gain Only	1,232,875,130	3,247,924,736	834,588	3,892	\$34,984,091
All					\$60,645,538
	1,916,031,338	4,526,380,184	1,432,577	3,160	

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility										
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892	·		·		(\$4,890					
_										
					-					
Totals	0	(6,821,679)	(133)	51,240	(\$4,89					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
892					(\$584,401)							
Totals	0	(87178972)	(14523)	6003	(\$584,401)							
1 Utal S	U	(01110912)	(14323)	0003	(\$304,401)							

1418054

Combined Current Annual Workhour Cost : \$62,255,103

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$61,073,327

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$54,5

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,181,776

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	676,499,946	1,271,713,303	605,915	2,099	\$25,917,503
w	Impact to Lose	0	0	0	No Calc	\$0
ल	Total Impact	676,499,946	1,271,713,303	605,915	2,099	\$25,917,503
ot	Non-impacted	7,853,768	8,134,282	19,349	420	\$761,023
Ь	Gain Only	1,232,875,130	3,247,924,736	834,588	3,892	\$34,984,091
μ	Tot Before Adj	1,917,228,843	4,527,772,321	1,459,852	3,102	\$61,662,618
S	Lose Adj	0	-6,821,679	-133	51,240	-\$4,890
0	Gain Adj	0	-87,178,972	-14,523	6,003	-\$584,401
	All	1,917,228,843	4,433,771,670	1,445,196	3,068	\$61,073,327

		Comb Current	1,917,228,843	4,527,772,321	1,490,478	3,038	\$62,255,103
Co	ost	Proposed	1,917,228,843	4,433,771,670	1,445,196	3,068	\$61,073,327
Imp	oact	Change	0	94,000,651	(45,282)		(\$1,181,776)
_		Change %	0.0%	2.1%	-3.0%		-1.9%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Michigan Metroplex Date Range of Data: 10/01/10 to 09/30/11

Current Other Craft Workhours

Losing Facility Reduction Moved to MODS Current Annual Current Annual Due to EoS Operation Gaining (%) Number (%) 581 \$26,503 100.0% 0.0% 100.09 100.0% 624 100.0% \$290 **634** 665 **100.0%** 0.0% \$10,413 100.0% 100.0% \$11,254 80.0% 20.0% \$57,392 745 100.0% 0.0% 747 750 100.0% \$480,949 751 100.0% 0.0% \$26,922 10.0% 765 \$232,422

			Gainin	g Facility	
	Current	Percent	Reduction		
	MODS Operation Number	Moved to Losing (%)	Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	581				\$1,047,390
i	582				\$215.455
i	616				\$215,455 \$10,977
i	624				\$55,172
1	634	634			\$0
]]]]	665				\$66,435
į	666				\$81,306
1	679 745				\$0 \$847,696
i	747				\$5,777,485
1	747dup				40,111,100
i	751				\$0
1	753				\$732
	765				\$0
	515				\$7,566
	566 617				\$3,375 \$2,257
	673				\$120,886
	750				\$9,673,681
	754				\$2,047,566
	763				\$469
	764				\$141,126
	766				\$1,901,060
		-	-		
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Proposed Other Craft Workhours

	Losing Fac	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
581		\$0
582		\$0
616	_	\$0
624	_	\$0
634	_	\$0
665		\$0
666		\$0
679	_	\$0
745	_	\$0
747		\$190,192
750	_	\$0
751		\$0
753		\$113,729
765		\$232,422
700		Ψ ∠ ∪ ∠ , + ∠∠

roposed Annual Workhours	Workhour Cost (\$ \$1,076,838 \$215,455 \$10,977 \$55,172 \$75,777 \$81,306 \$20,383 \$907,694 \$5,817,332 \$27,021 \$13,906 \$7,566 \$3,375 \$2,255 \$120,888 \$9,673,681 \$2,047,566 \$4465 \$441,126
	\$1,076,836 \$215,455 \$10,977 \$55,172 \$1,076,836 \$20,383 \$907,694 \$5,817,332 \$27,021 \$13,905 \$7,566 \$3,375 \$120,886 \$466 \$466 \$4466 \$41,126 \$1,901,060
	\$215,455 \$10,977 \$55,177 \$10,977 \$81,306 \$20,383 \$907,694 \$5,817,332 \$27,021 \$13,905 \$0 \$7,566 \$3,375 \$2,207,566 \$3,475 \$120,886 \$9,673,681 \$2,047,566 \$4141,126
	\$10,977 \$55,177 \$75,771 \$81,306 \$20,383 \$907,694 \$5,817,332 \$27,021 \$13,905 \$7,566 \$3,375 \$2,267 \$12,088 \$9,673,681 \$2,047,566
	\$55,172 \$1,306 \$20,383 \$907,684 \$5,817,332 \$27,021 \$13,905 \$7,566 \$3,375 \$120,886 \$9,673,681 \$2,047,566
	\$\$ \$75,771 \$81,306 \$20,383 \$907,694 \$5,817,332 \$27,021 \$13,905 \$5,517,566 \$3,3,775 \$120,886 \$9,673,681 \$2,047,566 \$141,126
	\$81,306 \$20,383 \$907,694 \$5,817,332 \$27,021 \$13,905 \$7,566 \$3,375 \$120,886 \$9,673,681 \$2,047,566 \$141,126
	\$81,306 \$20,383 \$907,694 \$5,817,332 \$27,021 \$13,905 \$7,566 \$3,375 \$120,886 \$9,673,681 \$2,047,566 \$141,126
	\$20,383 \$907,604 \$5,817,332 \$27,021 \$13,905 \$5,566 \$3,377 \$120,886 \$9,673,681 \$2,047,566 \$141,156
	\$5,817,332 \$27,021 \$13,905 \$0 \$7,566 \$3,375 \$2,257 \$120,886 \$9,673,681 \$2,047,686 \$4,465 \$4,441,126
	\$27,021 \$13,905 \$7,566 \$3,3,775 \$120,886 \$9,673,681 \$2,047,566 \$466 \$141,126
	\$13,906 \$7,566 \$3,375 \$2,257 \$120,886 \$9,673,681 \$2,047,566 \$466 \$141,126
	\$13,906 \$7,566 \$3,375 \$2,257 \$120,886 \$9,673,681 \$2,047,566 \$466 \$141,126
	\$0 \$7,566 \$3,375 \$2,257 \$120,886 \$9,673,681 \$2,047,566 \$469 \$141,126
	\$7,566 \$3,375 \$2,257 \$162,686 \$9,673,686 \$2,047,566 \$465 \$141,126
	\$3,375 \$2,257 \$120,886 \$9,673,681 \$2,047,566 \$469 \$141,126
	\$2,257 \$120,886 \$9,673,681 \$2,047,566 \$469 \$141,126
	\$120,886 \$9,673,681 \$2,047,566 \$469 \$141,126
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	Ops-Re	educing	21,805	\$996,118
Totals		creasing	0	\$0
Totals	Ops-S	Staying	5,634	\$232,422
	All Ope	erations	27,439	\$1,228,540

	Ops-Re	educing	0	\$0
Totals	Ops-Inc		181,154	\$8,102,647
TOTALS	Ops-S		292,540	\$13,897,986
	All Ope	rations	473,694	\$22,000,633
			·	

Ops-Red	7,002	\$303,921
Ops-Inc	0	\$0
Ops-Stay	5,634	\$232,422
AllOps	12,636	\$536,343

Ops-Red	0	\$0
Ops-Inc	195,548	\$8,301,852
Ops-Stay	292,540	\$13,897,986
AllOps	488,088	\$22,199,838

Proposed All Supervisory Workhours

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
565	0.0%	100.0%		\$304
593	0.0%	100.0%		\$10,510
671	0.0%	100.0%		\$21,356
679	100.0%	0.0%		\$12,688
698	100.0%	0.0%		\$54,543
699	100.0%	0.0%		\$57,968
700	100.0%	0.0%		\$51,367
701	100.0%	0.0%		\$17,825
759	100.0%	0.0%		\$34,083
920	0.0%	100.0%		\$2,744
927	100.0%	0.0%		\$2,464
928	100.0%	0.0%		\$2,654
933	100.0%	0.0%		\$14,990
951	80.0%	3.0%		\$103,759
953	0.0%	100.0%		\$4,728
	-			

		(Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	565				\$0
1	593				\$0
1	671				\$248,750
1	679				\$0
1	698				\$1,052,771
1	699				\$501,005
1	700				\$1,293,945
1	701			_	\$198,014
1	759			_	\$371,623
1	920			_	\$0
1	927				\$640,181
1	928				\$9,445
1	933				\$420,148
1	951				\$1,533,341
1	953				\$0
	620				\$52
	702				\$7,615
	922				\$116,696
	952				\$188,480

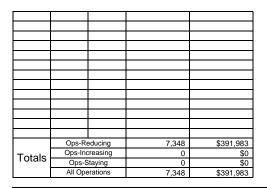
Losing Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
565		\$0	
593		\$0	
671		\$0	
679		\$0	
698		\$0	
699		\$0	
700		\$0	
701		\$0	
759		\$0	
920		\$0	
927		\$0	
928		\$0	
933		\$0	
951		\$17,639	
953		\$0	
	_	_	

	Gaining Facility				
Proposed MODS	Proposed Annual	Proposed Annual			
Operation	Workhours	Workhour Cost (\$)			
Number	Tronulouis	νοιπισα: σσσι (φ)			
565		\$0			
593		\$0			
671		\$248,750			
679		\$12,704			
698	_	\$1,109,082			
699		\$560,853			
700	_	\$1,346,978			
701	_	\$216,417			
759		\$405,749			
920		\$0			
927		\$642,725			
928		\$12,185			
933	_	\$434,332			
951	_	\$1,611,888			
953	_	\$0			
620	_	\$52			
702	_	\$7,615			
922	_	\$116,696			
952	_	\$188,480			

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AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		118,177	\$6,269,224
Totals	Ops-S		5,626	\$312,843
	All Ope	rations	123,802	\$6,582,067
	•		•	

Facility

	·
314	\$17,639
0	\$0
0	\$0
314	\$17,639
	0

Ops-Red	0	\$0
Ops-Inc	124,562	\$6,601,662
Ops-Stay	5,626	\$312,843
AllOps	130,188	\$6,914,505

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina	-acı	ıtv
		,

sing Facility	Gaining

Current				
MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%	0.0%		\$16,480
783	100.0%	0.0%		\$15,232
785	100.0%	0.0%		\$61
784				\$1,078
	Ops-Re	educing	1,239	\$31,773
Totals		creasing	0	\$0
iotais	Ops-S	Staying	28	\$1,078
	All Ope	erations	1,268	\$32,850

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$276,802
1	783				\$709,571
1	785				\$0
	784				\$0
	789				\$135
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	reasing	27,873	\$986,373
	rotais	Ops-S	Staying	4	\$135
		All Ope	erations	27,876	\$986,507

Proposed Workhours for LDCs Common to & Shared between Supv & Craft **Losing Facility Gaining Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
785		\$0
784		\$1,078
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	28	\$1,078
AllOps	28	\$1,078

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$301,900
783		\$724,269
785		\$61
784		\$0
789		\$135
	1	
Ops-Red	0	\$0
Ops-Inc	29,112	\$1,026,230
Ops-Stay	4	\$135
AllOps	29,115	\$1,026,364

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 31 \$26,075 32 \$0 33 34 \$0 \$232,422 93 \$0 6,270 \$258,497 Trans-PVS Ops 617, 679, 764 (31) \$26,075 \$232,422

Ops 765, 766 (34)

Gaining Facility					
	Tr	anspor	tat	ion - PVS	
LDC Current Annual Workhours (\$)					
		31			\$143,852
		32			\$0
		33			\$0
		34			\$1,901,060
	93				\$135
		\$2,045,047			
Subset for					
Trans-PVS Ops 617, 679, 764				_	\$143,383
Tab	Ops 7	765, 766 (34)			\$1,901,060

		Transportation	- PVS
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$0
	32		\$0
	33		\$0
	34		\$232,422
	93		\$0
	Totals		\$232,422
Ops 617,	679, 764 (31)		\$0
Ops	765, 766 (34)		\$232,422

Losing Facility

	Gaining Facility								
		Tr	ansportation	- PVS					
	LDC	Pi	roposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
	31			\$164,235					
	32			\$0					
	33			\$0					
	34			\$1,901,060					
	93			\$135					
	Totals			\$2,065,430					
			_						
Ops 617, 6	579, 764 (31)			\$163,766					

\$163,766 \$1,901,060 Ops 765, 766 (34)

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Maintenance						
LDC Current Annual Workhour Cost (\$)						
	36			\$507,871		
	37			\$126,366		
	38			\$229,147		
	39			\$58,242		
93				\$15,232		
	Totals		20,485	\$936,858		

Maintenance						
	LDC	•	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	36			\$9,673,681		
	37			\$2,048,298		
	38			\$5,777,485		
	39			\$913,844		
	93			\$709,571		
	Totals		415,040	\$19,122,880		

Maintenance					
LDC	Р	roposed Annual Workhours	Pr Wo		
36					
37					
38					
39					
93					
Totals		418,546			

88

Supervisor Summary					
	LDC	C	urrent Annual Workhours	Current Annual Workhour Cost (\$)	
	01			\$13,255	
	10			\$187,125	
	20			\$0	
	30			\$46,771	
	35			\$123,477	
	40			\$0	
	50			\$0	
	60			\$0	
	70			\$0	
	80			\$21,356	
	81			\$0	
	88			\$0	
	Totals		7,348	\$391,983	
	-				

Supervisor Summary				
	LDC	(Current Annual Workhours	Current Annual Workhour Cost (\$)
	01	П		\$116,696
	10	П		\$3,703,029
	20			\$0
	30	П		\$371,623
	35			\$2,141,969
	40			\$0
	50			\$0
	60	П		\$0
	70			\$0
	80			\$248,750
	81			\$0
	88	П		\$0
	Totals	Ĺ	123,802	\$6,582,067

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$0		
30		\$0		
35		\$17,639		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$0		
81		\$0		
88		\$0		
Totals	314	\$17,639		

Losing Facility Summary

36,054 12,978

12,978 (23,076)

-64.0%

Proposed Annual Workhours

After

Proposed Annual Workhour Cost

\$1,653,373 \$555,060

\$555,060

(\$1,098,313)

Maintenance

Workhours

LDC

36

37 38 39

93 Totals

Proposed Annual Proposed Annual

Workhour Cost (\$)

\$113,729 \$190,192

\$303,921

\$0

\$0

Totals	418,546	\$19,277,617					
	Supervisory						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
01		\$116,696					
10		\$3,895,906					
20		\$0					
30		\$418,453					
35		\$2,234,701					
40		\$0					
50		\$0					
60		\$0					
70		\$0					
80		\$248,750					
81		\$0					

130,188

Proposed Annual Workhour Cost (\$)

\$9,700,702

\$2,061,472 \$5,817,332

\$973,842

\$724,269

\$0

\$6,914,505

Summary by Sub-Group

	Current - Combined		
	Annual Workhours	Annual Dollars	
'Other Craft' Ops (note 1)	31,898	\$1,591,297	
Transportation Ops (note 2)	52,529	\$2,302,940	
Maintenance Ops (note 3)	435,525	\$20,059,738	
Supervisory Ops	131,150	\$6,974,050	
Supv/Craft Joint Ops (note 4)	10,325	\$294,555	
Total	661,427	\$31,222,581	

Special Adjustments - Combined -				
Annual Workhours	Annual Dollars			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			

Proposed + Special Adjustments		Change				
- Com	oined -			90		
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change	
41,593	\$1,581,665	9,696	30.4%	(\$9,633)	-0.6%	
52,402	\$2,297,248	(127)	-0.2%	(\$5,692)	-0.2%	
425,548	\$19,581,538	(9,978)	-2.3%	(\$478,200)	-2.4%	
130,502	\$6,932,144	(648)	-0.5%	(\$41,905)	-0.6%	
10,325	\$303,173	0	0.0%	\$8,618	2.9%	
660,370	\$30,695,768	(1,057)	-0.2%	(\$526,813)	-1.7%	

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			

Specia	Special Adjustments at Gaining Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
Total Adj	0	\$0				

LDC

Summary by Facility							
		G	Gaining Facility Summary				
nnual Cost			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
3,373		Before	625,372	\$29,569,208			
5,060		After	647,391	\$30,140,708			
\$0		Adj	0	\$0			
5,060		AfterTot	647,391	\$30,140,708			
8,313)		Change	22,019	\$571,501			
66.4%		% Diff	3.5%	1.9%			

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

 Combined Summary

 Before
 661,427
 \$31,222,581

 After
 660,370
 \$30,695,768

 Adj
 0
 \$0

 AfterTot
 660,370
 \$30,695,768

 Change
 (1,057)
 (\$526,813)

 % Diff
 -0.2%
 -1.7%

Package Page 27

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: T	oledo P&DC		
Data Extraction Date:	11/07/11	Finance Number:	388261

	Management Positions						
	Position Title	(2)	(3) Current Auth	(4) Current	(5) Proposed	(6)	
Line		Level	Staffing	On-Rolls	Staffing	Difference	
	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1	
2	MGR MAINTENANCE	EAS-22	1	1	0	-1	
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1	
4	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1	
5	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1	
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1	
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1	
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1	
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1	
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	8	0	-8	
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	5	0	-5	
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2	
13	NETWORKS SPECIALIST	EAS-16	1	1	0	-1	
14	SECRETARY (FLD)	EAS-12	1	1	0	-1	
15	,						
16							
17							
18			†				
19			+				
20							
21							
22			+				
23							
24			+				
25			+				
26			+				
27			+				
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28			+				
29			1				
30			1				
31			<u> </u>				
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43							

	Totalsent Eligibles: 5	S	31	26	0	(26)
79						
78						
77						
76						
75						
74						
73		+				
72						
71						
70						
69		+				
68		+				
67						
66		+				
64 65		+				
63						
		+				
62		+				
61		+				
59 60						
58						
57						
56						
55		+				
54						
53						
52		+				
51		1				
50						
49						
48						
47						
46						
45						
44						

Package Page 29

Gaining Facility: M	lichigan Metroplex		
Data Extraction Date:	11/07/11	Finance Number:	258231

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	26	30	4
	SUPV MAINTENANCE OPERATIONS	EAS-17	11	8	12	4
_	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	1	-1
	NETWORKS SPECIALIST	EAS-16	1	0	1	1
	SECRETARY (FLD)	EAS-12	1	1	1	0
24					·	
25		†				
26						
27						
28						
29						
30						
31						
32						
33		1				
34						
35						
36						
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39						
40						
41		1				
41						
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72					
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74					
75					
76					
77					
78					
79					
Total		74	60	72	12
Retirement Eligibles: 18				osition Loss:	
Netherit Lightes10	-		r	OSILION LUSS.	(14)
Total PCES/EAS Position Loss: 14	(This number	carried forwa	ard to the <i>F</i>	xecutive Sumn	narv)
	= '		2 10 1110 L		·· y /
rev 11/05/2008					

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC			Fin	ance Number:	388261
Data E	extraction Date:	11/0	7/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	31	0	155	186	0	(186)
Function 4 - Clerk	0	0	0		11	11
Function 1 - Mail Handler	9	3	72	84	0	(84)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	40	3	227	270	11	(259)
Function 3A - Vehicle Service	2	0	16	18	0	(18)
Function 3B - Maintenance	0	0	84	84	26	(58)
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	0	(4
Other Functions	0	0	2	2	1	(1)
Total	42	3	333	378	38	(340)
Gaining Facility:	Michigan Met	roplex		Fin	ance Number:	258231
Data E	xtraction Date:	11/0	7/11		_	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	134	0	482	616	625	9
Function 1 - Mail Handler	10	9	232	251	257	6
Function 1 Sub-Total		9	714	867	882	15
Function 3A - Vehicle Service	0	0	20	20	20	0
Function 3B - Maintenance	0	0	233	233	233	0
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0
Other Functions	0	0	4	4	4	0
Total	144	9	978	1,131	1,146	15
Retirement Eligibles:	225					
Total Craft	Position Loss:	325	(This number carr	ried forward to the	Executive Summa	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 32 AMP Staffing - Craft

Maintenance

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC Gaining Facility: Michigan Metroplex Date Range of Data: Oct-01-2010 : Sep-30-2011 (2)(3) (6) (1) (4) (5)**Workhour Activity Workhour Activity Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 0 \$ **LDC 36** 9,673,681 \$ 507,871 \$ (507,871)9,700,702 \$ 27,021 **Equipment Equipment LDC 37 Building Equipment \$** 126,366 \$ **LDC 37 Building Equipment \$** 13,173 113,729 \$ (12,637)2,048,298 \$ 2,061,472 \$ **Building Services** § Building Services (Custodial Cleaning) \$ **LDC 38** 229,147 \$ **LDC 38** 5,777,485 \$ 39,846 190,192 \$ (38,955)5,817,332 \$ (Custodial Cleaning) Maintenance \$ Maintenance **LDC 39** 58,242 \$ 0 \$ (58,242)**LDC 39** 913,844 \$ 973,842 \$ 59,998 **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 15,232 \$ 0 \$ (15,232)**LDC 93** 709,571 \$ 724,269 \$ 14,698 Training **Training** Subtotal **Workhour Cost** 936,858 \$ 303,921 \$ (632,937)**Workhour Cost** Subtota 19,122,880 \$ 19,277,617 \$ 154,737 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 694,792 \$ 232,038 \$ (462,754)Total 3,707,373 \$ 4,078,110 \$ 370,737 Total Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$ Grand Total \$** 1,631,650 \$ 535,959 \$ (1,095,691)22,830,253 \$ 23,355,727 \$ 525,474 \$570,217 Annual Maintenance Savings: (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 33 AMP Maintenance

Transportation - PVS

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC			
Finance Number:	388261			
Date Range of Data:	10/01/10	to	09/30/11	

	(1)	(2)	(3)
DVS Owned Equipment	Current	Proposed	Difference
PVS Owned Equipment		_	_
Seven Ton Trucks	7	7	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	36	36	0
Total Annual Mileage	325,048	325,048	0
Total Mileage Costs	\$403,059	\$403,059	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$26,075	\$0	\$26,075
LDC 34 (765, 766)	\$232,422	\$232,422	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$258,497	\$232,422	\$26,075

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		-	
Seven Ton Trucks	5		5
Eleven Ton Trucks	6		6
Single Axle Tractors	2		2
Tandem Axle Tractors	1		1
Spotters			0
PVS Transportation			
Total Number of Schedules	32		32
Total Annual Mileage	354,541		354,541
Total Mileage Costs	\$372,268		\$372,268
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$143,383	\$163,766	(\$20,383)
LDC 34 (765, 766)	\$1,901,060	\$1,901,060	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	

Gaining Facility: Michigan Metroplex
Finance Number: 258231

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Adjustments om "Other Curr vs Prop" tab)		\$0			Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$258,497	\$232,422	\$26,075		Total Workhour Costs	\$2,044,443	\$2,064,826	(\$20,38
PVS Transportation S	• ,		\$26,075 sportation Savi	s:\$377,960	= ``	otal from 'Trans-l	· · ·	\$351,88 rward to the
(7) Notes:					Executive Summary as Transportation	n Savings)		

rev 04/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	Gaining Facility: Michigan Metroplex

Type of Distribution to Consolidate: Originating CET for cancellations: CET for OGP:

Date of HCR Data File: 11/01/11 CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
_	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
434AK	85,636	\$ 139,856	\$1.63	0		\$0.00	434AK			\$0.00			
434A2	26,654	\$ 56,072	\$2.10	0		\$0.00	434A2			\$0.00			
435A0	,	\$ 74,918	\$1.71	0		\$0.00	435A0			\$0.00			
434A4	1,056	\$ 8,862	\$8.39	0		\$0.00	434A4			\$0.00			
434A5	1,872	\$ 8,411	\$4.49	0		\$0.00	434A5			\$0.00			
434L1	84,536	\$ 142,059	\$1.68	0		\$0.00	434L1			\$0.00			
434L3	46,025	\$ 85,527	\$1.86	0		\$0.00	434L3			\$0.00			
434L8	41,704	\$ 40,254	\$0.97	0		\$0.00	434L8			\$0.00			
434L8	15,745	\$ 21,407	\$1.36	0		\$0.00	434L8			\$0.00			
434M0	40,286	\$ 59,190	\$1.47	0		\$0.00	434M0			\$0.00			
434M1	25,180	\$ 69,036	\$2.74	0	\$0	\$0.00	434M1			\$0.00			
434M3	100,551	\$ 162,917	\$1.62	0		\$0.00	434M3			\$0.00			
434M4	217,836	\$ 348,101	\$1.60	0	\$0	\$0.00	434M4			\$0.00			
434M5	47,473	\$ 74,867	\$1.58	0		\$0.00	434M5			\$0.00			
434M7	70,693	\$ 110,750	\$1.57	0	\$0	\$0.00	434M7			\$0.00			
43411	51,406	\$ 41,169	\$0.80	0	\$0	\$0.00	43411			\$0.00			
43422	88,375	\$ 66,417	\$0.75	0	\$0	\$0.00	43422			\$0.00			
43430	86,759	\$ 187,119	\$2.16	0	\$0	\$0.00	43430			\$0.00			
43430	36,913	\$ 69,636	\$1.89	0	\$0	\$0.00	43430			\$0.00			
43431	71,202	\$ 167,709	\$2.36	0	Ψ	\$0.00	43431			\$0.00			
43433	84,813	\$ 136,737	\$1.61	0	Ψ	\$0.00	43433			\$0.00			
43433	47,114	\$ 95,238	\$2.02	0	\$0	\$0.00	43433			\$0.00			
43435	110,607	\$ 280,532	\$2.54	0	Ψ	\$0.00	43435			\$0.00			
43437	44,493	\$ 53,789	\$1.21	0	Ψ	\$0.00	43437			\$0.00			
43438	50,332	\$ 33,652	\$0.67	0	Ŷ	\$0.00	43438			\$0.00			
43440	133,413	\$ 216,262	\$1.62	0	Ψ	\$0.00	43440			\$0.00			
43441	32,739	\$ 66,009	\$2.02	0	Ψ	\$0.00	43441			\$0.00			
43449	68,656	\$ 118,186	\$1.72	0	Ψ	\$0.00	43449			\$0.00			
43450	196,832	\$ 320,314	\$1.63	0	Ψ	\$0.00	43450			\$0.00			
43452	72,263	\$ 215,989	\$2.99	0	ΨΟ	\$0.00	43452			\$0.00			
43479	21,741	\$ 28,932	\$1.33	0	7 -	\$0.00	43479			\$0.00			
43491	324,347	\$ 689,984	\$2.13	0	Ψ	\$0.00	43491			\$0.00			
434M8	442,301	\$ 828,553	\$1.87	0	Ψ	\$0.00	434M8			\$0.00			
434M9	144,139	\$ 302,605	\$2.10	0	Ψ	\$0.00	434M9			\$0.00			
434N0	176,872	\$ 384,764	\$2.18	0	Ψ	\$0.00	434N0			\$0.00			
434N0	127,004		\$0.00	0	\$0	\$0.00	434N0			\$0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
434N1	233,926		\$1.90				434N1			\$0.00	0	\$0	\$0.00
434N1	62,151		\$0.00				434N1			\$0.00	0		\$0.00
434N5	237,642	\$ 420,015	\$1.77				434N5			\$0.00	0		\$0.00
434N5	177,350	\$ 434,696	\$2.45				434N5			\$0.00	0	\$0	\$0.00
43015	367,980	\$ 694,773	\$1.89										
43028		\$ 1,128,470	\$2.08										
430Q0	130,658		\$1.48										
11737	442,795		\$1.93										
150Y0		\$ 1,245,735	\$2.05										
303YE		\$ 3,187,818	\$1.56										
448B1	61,414		\$1.33										
45018	332,699		\$1.98										
453M3	108,698		\$1.54										
465Y0	468,698		\$1.64										
467Y0	354,160		\$1.60										
46790	337,777	\$ 612,716	\$1.81										
486Y0	221,241	\$ 350,283	\$1.58										
480L0	214,954		\$1.56										
481L1			\$1.65										
530L7	798,014	\$ 1,393,341	\$1.75										
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

	Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
ı	Impacts	114,999	0	0	0	114,999

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	169,504	0	0	0	169,504

HCR Annual Savings (Losing Facility): \$8,421,338

HCR Annual Savings (Gaining Facility): (\$4,969,275)

Total HCR Transportation Savings: \$3,452,063

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC

Type of Distribution to Consolidate: Originating

Indicate each DMM	labeling	list af	fected	by p	lacii	ng
an "X" to the left of	the list.					

1)	
DMM L001	DMM L011
DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

From	:	
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	434-436	SCF TOLEDO OH 434
CF	480-485	SCF METROPLEX MI 480
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	434-436, 480-485	SCF METROPLEX MI 480

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM La	abeling List L201 - Periodic	als Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	434-436, 458	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622 631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-769, 800-816, 820, 822-831	OMX TOLEDO OH 434
			Column C - Label to
CF	480-485	005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 768,	OMX METROPLEX MI 480
action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	434-436, 480-485	005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-564, 566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 768, 769	OMX METROPLEX MI 480
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
Month	Losing/Gaining	NASS	NASS Facility Name		No-Show		Late Arrival		Open		Closed		Unschd
WOITH	Losing/Gailling	Code	racinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Jul-11	Losing Facility	434	Toledo, OH P&DC	469	46	10%	166	35%	0	0%	423	90%	16
Aug-11	Losing Facility	434	Toledo, OH P&DC	514	53	10%	171	33%	0	0%	461	90%	11
Jul-11	Gaining Facility	480	Michigan Metroplex	581	84	14%	258	44%	0	0%	497	86%	30
Aug-11	Gaining Facility	480	Michigan Metroplex	631	81	13%	307	49%	0	0%	550	87%	42

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Package Page 38 AMP Distribution Changes

MPE Inventory

Last Saved: February 18, 2012

Losing Facility: Toledo P&DC	Gaining Facility: Michigan Metroplex
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	4	0	(4)
AFCS200	0	0	0
AFSM 100	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	14	0	(14)
DBCS-OSS	0	0	0
DIOSS	4	0	(4)
FSS	0	0	0
SPBS	1	0	(1)
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	17	2	(15)	(19)	
AFCS200	10	15	5	5	
AFSM 100	3	6	3	1	
APPS	0	0	0	0	
CIOSS	1	0	(1)	(1)	
CSBCS	0	0	0	0	
DBCS	49	42	(7)	(21)	
DBCS-OSS	0	0	0	0	
DIOSS	6	8	2	(2)	
FSS	2	2	0	0	
SPBS	2	2	0	(1)	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	9	9	0	(1)	
LIPS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	2	2	0	(1)	

21 0	101		00	
Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:		\$0		(This number is carried forward to Space Evaluation and
				Other Costs)
(9) Notes:				

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Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 18, 2012

I Acina	7 トコCility	v: Toledo	י זו ו.אם
LUSIII	a i acilit	v. iolead	IQDO

5-Digit ZIP Code: 43601
Data Extraction Date: 09/29/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 434	3-Digit ZIP Cod	le: 435	3-Digit ZIP Co	de: 436	3-Digit ZIP Cod	e: 458
Cur	rent	Curr	Current Current		Curr	Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
91	160	105	195	202	186	77	296
127	44	240	111	272	191	246	83
0	0	1	0	11	1	10	1
218	204	346	306	485	378	333	380

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

0	

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR_3_FY11	79.5%
QTR_2_FY11	78.4%
QTR_1_FY11	79.1%
QTR_4_FY10	82.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed		
	Start End		Start	End	
Monday	9:00	18:00	9:00	18:00	
Tuesday 9:00		18:00	9:00	18:00	
Wednesday	9:00	18:00	9:00	18:00	
Thursday	9:00	18:00	9:00	18:00	
Friday	9:00	18:00	9:00	18:00	
Saturday	9:00	18:00	9:00	18:00	

6. Business (Bulk) Mail Acceptance Hours

	Current Start End		Proposed		
			Start	End	
Monday	9:00	18:00	9:00	18:00	
Tuesday	9:00	18:00	9:00	18:00	
Wednesday	9:00	18:00	9:00	18:00	
Thursday	9:00	18:00	9:00	18:00	
Friday	9:00	18:00	9:00	18:00	
Saturday	9:00	18:00	9:00	18:00	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	YE
7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	

Gaining Facility: Michigan Metroplex

9. What postmark will be printed on collection mail?

Line 1	Metroplex MI 480	
l ine 2	25 JUN 2010 PM 6 I	

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Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility:	Toledo P&DC	
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			Space E	valuation		
1	Affected Facility		Facility Name:	Toledo P & DC 435 South Saint Clair S	troot	
		C	City, State ZIP:	Toledo OH 43601	ieet	
2.	Lease Information.	Enter lease ex	elow.) ual lease cost: _ xpiration date: _ options/terms: _			
3. (Current Square Foo Enter the tot Enter gained s	otage al interior square footage square footage expected	of the facility: with the AMP:	260,909 121,800		· -
4. - -	Planned use for acq	quired space from approv	ed AMP			
5.	Facility Costs					
6. :	Ento Savings Information	er any projected one-time	e facility costs:	(This number shown belo	ow under One-Time Costs sectio	n.
0.	oavinge information		e Savings (\$):	(This number carried for	ward to the <i>Executive Summary</i>))
7	Notes					
-						
			One-Tin	ne Costs		
		Employee Relo			-	
	Mail Pr	ocessing Equipment Relo	m MPE Inventory)	\$0	-	
			Facility Costs: (from above)	\$0	-	
		Total One	-Time Costs:	\$0 (This number carried for	ward to Executive Summary)	
		Remote	e Encoding (Center Cost per 10	000	
	Losing Facility:		10/04/40	_	Michigan Metroplex	
F	(1)	YTD Range of Report:	10/01/10	: 09/30/11	(5)	(6)
	Product	Associated REC	Current Cost per 1,000	Product	Associated REC	Current Cost

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS	-	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita, KS	\$32.09
Flats	Wichita, KS	\$32.66
PARS COA	Wichita, KS	\$173.05
PARS Redirects	Wichita, KS	\$36.86
APPS	Wichita, KS	\$31.38

rev 9/24/2008