

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Saint Cloud MN CSMPC
Street Address: 517 10th Ave S
City: Waite Park
State: MN
5D Facility ZIP Code: 56387
District: Northland
Area: Western
Finance Number: 268280
Current 3D ZIP Code(s): 562-564
Miles to Gaining Facility: 71
EXFC office: Yes
Postmaster: Carol A. Bliven
Senior Plant Manager: Erica A. Brix
District Manager: Anthony C. Williams
Facility Type after AMP: DDC

2. Gaining Facility Information

Facility Name & Type: Minneapolis MN P&DC
Street Address: 100 S 1st St
City: Minneapolis
State: MN
5D Facility ZIP Code: 55401
District: Northland
Area: Western
Finance Number: 266362
Current 3D ZIP Code(s): 553-555
EXFC office: Yes
Plant Manager: Erica A. Brix
Senior Plant Manager: Erica A. Brix
District Manager: Anthony C. Williams

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 18:28

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Cindy Venable

rev 10/10/2011


Approval Signatures


Losing Facility Name and Type: Saint Cloud MN P&DF
Street Address: 517 10th Ave S
City: Waite Park
State: MN
Facility ZIP Code: 56387
Finance Number: 268280
Current 3D ZIP Code(s): 562-564
Type of Distribution to Consolidate: Orig & Dest


Gaining Facility Name and Type: Minneapolis MN P&DC
Street Address: 100 S 1st St
City: Minneapolis
State: MN
Facility ZIP Code: 55401
Finance Number: 266362
Current 3D ZIP Code(s): 553-555

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

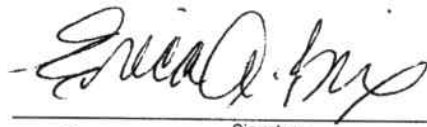
LOSING FACILITY:


Postmaster or Plant Manager:
 Carol A. Bliven  11/29/11
Printed Name Signature Date

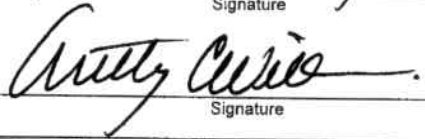
Senior Plant Manager:
 Erica A. Brix  11-30-11
Printed Name Signature Date

District Manager:
 Anthony C. Williams  11-30-11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Erica A. Brix  11-30-11
Printed Name Signature Date

Senior Plant Manager:
 Erica A. Brix  11-30-11
Printed Name Signature Date

District Manager:
 Anthony C. Williams  11-30-11
Printed Name Signature Date

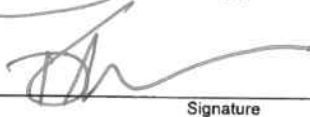
AREA OFFICE:

Area Vice President:
 Sylvester Black  1/31/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: **Disapproved:**

Vice President, Network Operations:
 David E. Williams  2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Saint Cloud MN CSMPC

Street Address: 517 10th Ave S

City, State: Waite Park, MN

Current 3D ZIP Code(s): 562-564

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 71

Gaining Facility Name and Type: Minneapolis MN P&DC

Current 3D ZIP Code(s): 553-555

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,096,555	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$104	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$518,692	from Other Curr vs Prop
Transportation Savings =	\$1,003,040	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,788,893	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$5,407,285	
Total One-Time Costs =	\$518,570	from Space Evaluation and Other Costs
Total First Year Savings =	\$4,888,715	

Staffing Positions

Craft Position Loss =	65	from Staffing - Craft
PCES/EAS Position Loss =	4	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,058,066	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	5,397,710	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	223,059	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Saint Cloud MN CSMPC

Current 3D ZIP Code(s): 562-564

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Minneapolis MN P&DC

Current 3D ZIP Code(s): 553-555

Background

The Northland Performance Cluster and the Western Area completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Saint Cloud Customer Service Mail Processing Center (CSMPC) originating and destinating mail to the Minneapolis Processing and Distribution Center (PDC).

The Minneapolis Processing and Distribution Center (P&DC), located at 100 S 1st St. MPLS MN, is a USPS-owned facility. The existing 1,160,600 square-foot facility on a 4.7-acre site was originally occupied in 1935 and expanded in 1992. In 1995 a skyway was added to connect the main facility to the Old Vehicle Maintenance Facility (VMF). The site includes an interior and exterior parking ramp totaling 1,137 employee parking spaces. The Minneapolis P&DC currently processes all outgoing and incoming letter, flat and Priority mail for the 553 and 554 offices. Computerized Forwarding System (CFS) mail for the Northland District is also processed at the Minneapolis P&DC. Additionally, the facility houses retail and post office box operations, 37 routes, the Minneapolis Postmaster and staff, the District Manager and support staff including Finance, Human Resources, Marketing, Sales, Operations Program Support, Administrative Services, and Post Office Operations.

The St. Cloud Customer Service Mail Processing Center (CSMPC), located at 517 10th Ave. S. in Waite Park, MN, is a USPS-owned facility. The existing 88,325 square-foot facility on a 10.7-acre site was originally occupied in 1991. The St. Cloud CSMPC processes mail for the 562 Willmar area, 563 St Cloud area and the 564 Brainerd area. St Cloud currently processes all originating letters, flats and Priority/FCM parcels for the 562, 563 and 564 offices; destinating automated letters and flats for 562, 563 and 564 offices; and incoming Priority/FCM parcels for 563. In addition to processing operations, the facility houses a Business Mail Entry Unit (BMEU). The St. Cloud CSMPC supports the St. Cloud Main Post Office (MPO) located 4.4 miles away, the Waite Park Branch located 1.0 miles away, the St. Cloud Finance Station located 1.7 miles away and the Sauk Rapids Branch located 8.0 miles away. The St. Cloud MPO is a USPS-owned 25,819 square-foot facility that houses 66 routes, Postmaster and staff, Manager Post Office Operations Area 9 personnel and retail and post office box operations. The Waite Park Branch is a 1,344 square-foot leased facility with an annual lease of \$22,038 which expires on 4/30/2015. The Waite Park Branch houses retail and PO Box operations. The St. Cloud Finance Station is a 4,110 square-foot leased facility with an annual lease of \$81,175 which expires on 6/30/2013. The St. Cloud Finance Station houses retail and PO Box operations. The Sauk Rapids Branch is a 6,463 square-foot leased facility with an annual lease of \$96,408 which expires on 9/08/2018. The Sauk Rapids Branch houses 11 routes as well as retail and PO Box operations.

With approval and implementation of this AMP package, all mail processing originating and destinating operations would move from the St Cloud CSMPC to the Minneapolis P&DC including all automated and manual processing for letters and flats, each to its current depth of secondary sort. Priority/FCM parcels, 2C/3C bundles and sack sortation would move to the Minneapolis/St Paul Network Distribution Center (NDC).

rev 06/10/2009

Summary Narrative *(continued)*

The St Cloud facility would remain as a transportation hub and spoke for the 563 area as would the Willmar PO for the 562 area and the Brainerd PO for the 564 area. A minimal amount of operations would remain at each facility in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail, and the 5D sortation of a limited amount of destinating NMO's and bundles. Tour 3 registry operations at St Cloud would be reduced; deposits from the 563 offices would be consolidated in Minneapolis. Minimal tour 1 registry operations would remain at St Cloud.

The St Cloud CSMPC is 66 miles (1 hour and 30 minutes) from the Minneapolis P&DC.
 The Willmar PO is 94 miles (2 hours) from the Minneapolis P&DC.
 The Brainerd PO is 132 miles (2 hours and 45 minutes) from the Minneapolis P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 –June 30, 2011. Financial savings proposed for this consolidation are:

Total First Year Savings	\$4,888,715
Total Annual Savings	\$5,407,285

One Time Costs:

One time implementation costs are estimated at: **\$ 518,570.**

Staffing Impacts:

Management and Craft Staffing Impacts							
	Saint Cloud CSMPC			Minneapolis PDC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	230	102	(128)	1,173	1,236	63	(65)
Management	12	6	(6)	84	86	2	(4)

¹ Craft = FTR+PTR+PTF+Casuals

The St Cloud CSMPC would realize a reduction of 105 Function-1 craft, 83 clerks and 22 mail handlers; 2 Function 67; and 21 Function-3B positions. The total St Cloud craft reduction is 128 positions.

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)	SDOs to Craft ¹ (1:25 target)	MDOs+SDOs to Craft ¹ (1:22 target)
St Cloud CSMPC	1 : 8	1 : 8	N/A	N/A
Minneapolis PDC	1 : 13	1 : 11	1 : 12	1 : 10

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

The mail processing management staff will no longer be required; however, the repositioning of 5 clerks, 4 mail handlers and 4 custodians to the St Cloud Post facility may result in an additional Supervisor, Customer Services position contingent on SWCS.

As a matter of policy, the Postal Service follows the notification requirements of the Worker Adjustment and Retraining Notification Act (“WARN”) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN’s requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Customer Service Considerations:

The BMEU will remain at the current location.

Caller service will continue to be provided.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

The local postmark will continue to be available at retail service locations.

Summary Narrative *(continued)*

Network Changes:

With approval and implementation of this AMP package the following facilities would remain as transportation hub and spokes, retaining a minimal amount of operations in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail, and sortation of parcels and 2C/3C bundles: 562 Willmar PO; 563 St Cloud CSMPC; 564 Brainerd PO.

Transportation changes which are detailed on the transportation tab of the AMP study would be required which include the revisions of routes and time changes and decrease of trip frequencies to capture additional savings.

Equipment Relocation and Maintenance Impacts:

In addition to the St. Cloud CSMPC, two other sites are being considered for AMP consolidation into the Minneapolis P&DC under this phase of the AMP process; the Bemidji PO and the Mankato CSMPC. With the exception of the AFCS, BDS, VFS and LMS equipment moves, it is anticipated that all facility work and equipment moves will be performed by local maintenance staff. Facility and relocations costs are derived from estimate received from engineering and the Western Area FSO as well as estimates from maintenance craft and supervisors. The estimates for equipment relocation and costs were calculated as follows:

The AFCS machine with VFS unit in the St. Cloud CSMPC will be relocated to the Minneapolis P&DC at a cost of \$30,000. In addition, a Biohazard Detection System from St. Cloud will be relocated to the Minneapolis PDC at a cost of \$10,000. Site preparation costs for all relocated AFCS, BDS and VFS equipment was estimated at \$49,000. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net AFCS site preparation cost for St. Cloud of \$29,924.

The Loose Mail System (LMS) in the Minneapolis P&DC was originally designed to accommodate eight AFCS machines and will need to be expanded to handle a ninth AFCS machine. The total modification cost was estimated at \$406,900 which was divided among the three sites in the study based on their average daily volume. This resulted in a net LMS site preparation cost for St. Cloud of \$248,487.

A total of three DIOSS machines will be relocated to the Minneapolis P&DC. The 222 stacker DIOSS-E machine in the St. Cloud CSMPC will be relocated to the Minneapolis P&DC at a cost of \$8,392. Site preparation costs for all three DIOSS machines were estimated at \$28,000. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net DIOSS site preparation cost for St. Cloud of \$17,099.

Additional site preparation costs to accommodate three additional DIOSS machines and to create sufficient staging space for the added AMP volume were estimated for the Minneapolis P&DC. These include moving four DBCS machines, one DBCS-OSS machine, and scrapping fifteen Phase I DBCS machines. The total site preparation and move/removal costs were estimated at \$123,584. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net site preparation cost for St. Cloud of \$75,471.

Tray transport modifications to accommodate the new machine layout include the addition of two spirals relocated from the old St. Paul P&DC. The total installation cost of the spirals was estimated at \$43,425. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net tray transport site preparation cost for St. Cloud of \$26,519.

Summary Narrative *(continued)*

Miscellaneous additional site preparation costs included modifications to lighting, relocation of zone boxes, removal and installation of conduit and LAN wiring and associated design and support costs. In addition, site prep costs for the future addition of one DBCS and two CIOSS machines were included. These costs were divided among the three sites in the study based on their average daily volume. This resulted in a net miscellaneous site preparation cost for St. Cloud of \$27,986.

Lastly, a contingency cost was added for all electrical work and the moving of machines to allow the facility work to be accomplished in phases (if necessary). This may require, for example, the temporary movement of DBCS phase one machines into the area previously occupied by AFSM #5 to act as float machines while other areas are being modified. Contingency costs were estimated at \$59,443. This cost was divided among the three sites in the study based on their average daily volume. This resulted in a net contingency cost for St. Cloud of \$36,301.

Facility Impacts:

If the Network Optimization study is approved, the 88,325 square-foot USPS-owned St. Cloud CSMPC will remain a dock transfer hub for the 563 SCF. The St. Cloud CSMPC will also continue to house a BMEU. Any remaining excess space will be identified to WFSO for disposition. 48,654 square feet is currently identified as available for other operations as a result of the AMP.

Other Concurrent Initiatives:

In addition to the St. Cloud CSMPC the following facilities are concurrently under AMP review for possible consolidation into the Minneapolis PDC

- Bemidji Post Office
- Mankato CSMPC

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Saint Cloud MN CSMPC

Current 3D ZIP Code(s): 562-564

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Minneapolis MN P&DC

Current 3D ZIP Code(s): 553-555

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES	
		%										
14-May	SAT	5/14	SAINT CLOUD PO	65.3%	99.2%	100.0%		#VALUE!	100.0%	99.6%	94.4%	
21-May	SAT	5/21	SAINT CLOUD PO	63.9%	99.7%	100.0%		#VALUE!	100.0%	100.0%	95.6%	
28-May	SAT	5/28	SAINT CLOUD PO	56.3%	94.3%	100.0%		#VALUE!	100.0%	99.3%	78.7%	
4-Jun	SAT	6/4	SAINT CLOUD PO	60.9%	97.8%	100.0%		#VALUE!	100.0%	98.9%	83.3%	
11-Jun	SAT	6/11	SAINT CLOUD PO	60.7%	99.6%	100.0%		#VALUE!	100.0%	100.0%	91.1%	
18-Jun	SAT	6/18	SAINT CLOUD PO	67.9%	98.3%	100.0%		#VALUE!	100.0%	99.4%	100.0%	
25-Jun	SAT	6/25	SAINT CLOUD PO	60.5%	92.6%	74.5%		#VALUE!	100.0%	97.8%	77.8%	
2-Jul	SAT	7/2	SAINT CLOUD PO	61.5%	96.9%	100.0%		#VALUE!	100.0%	98.2%	77.3%	
9-Jul	SAT	7/9	SAINT CLOUD PO	61.7%	99.4%	100.0%		#VALUE!	100.0%	96.1%	73.3%	
16-Jul	SAT	7/16	SAINT CLOUD PO	51.4%	99.7%	100.0%		#VALUE!	100.0%	99.8%	78.9%	
23-Jul	SAT	7/23	SAINT CLOUD PO	57.4%	99.3%	100.0%		#VALUE!	100.0%	98.5%	75.8%	
30-Jul	SAT	7/30	SAINT CLOUD PO	50.0%	94.3%	100.0%		#VALUE!	100.0%	99.1%	64.4%	
6-Aug	SAT	8/6	SAINT CLOUD PO	41.6%	98.9%	100.0%		#VALUE!	100.0%	96.2%	63.6%	
13-Aug	SAT	8/13	SAINT CLOUD PO	63.0%	99.4%	100.0%		#VALUE!	100.0%	97.9%	85.0%	
20-Aug	SAT	8/20	SAINT CLOUD PO	66.7%	99.7%	100.0%		#VALUE!	100.0%	100.0%	99.0%	
27-Aug	SAT	8/27	SAINT CLOUD PO	55.0%	95.8%	100.0%		#VALUE!	100.0%	99.6%	85.4%	
3-Sep	SAT	9/3	SAINT CLOUD PO	61.3%	98.5%	100.0%		#VALUE!	100.0%	97.2%	86.9%	
10-Sep	SAT	9/10	SAINT CLOUD PO	62.7%	99.6%	100.0%		#VALUE!	100.0%	95.8%	68.6%	
17-Sep	SAT	9/17	SAINT CLOUD PO	65.5%	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.2%	
24-Sep	SAT	9/24	SAINT CLOUD PO	61.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	91.1%	
1-Oct	SAT	10/1	SAINT CLOUD PO	62.1%	98.6%	100.0%		#VALUE!	100.0%	99.2%	72.6%	99.5%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES	
		%										
14-May	SAT	5/14	MINNEAPOLIS P&DC	66.7%	88.3%	86.0%	95.3%	0.3	100.0%	100.0%	93.0%	
21-May	SAT	5/21	MINNEAPOLIS P&DC	65.5%	88.9%	97.1%	93.0%	0.3	100.0%	100.0%	90.1%	
28-May	SAT	5/28	MINNEAPOLIS P&DC	59.0%	83.3%	88.6%	89.8%	0.3	100.0%	100.0%	93.5%	
4-Jun	SAT	6/4	MINNEAPOLIS P&DC	64.8%	87.4%	82.0%	93.7%	0.2	100.0%	100.0%	93.4%	
11-Jun	SAT	6/11	MINNEAPOLIS P&DC	62.9%	87.7%	85.3%	92.3%	0.2	100.0%	100.0%	94.3%	
18-Jun	SAT	6/18	MINNEAPOLIS P&DC	65.6%	87.2%	93.9%	91.5%	0.3	100.0%	100.0%	93.0%	
25-Jun	SAT	6/25	MINNEAPOLIS P&DC	62.6%	86.5%	90.9%	90.1%	0.3	100.0%	100.0%	96.1%	
2-Jul	SAT	7/2	MINNEAPOLIS P&DC	60.8%	89.4%	89.4%	88.7%	0.6	99.9%	100.0%	93.8%	
9-Jul	SAT	7/9	MINNEAPOLIS P&DC	61.3%	89.3%	85.8%	93.7%	0.3	100.0%	100.0%	91.2%	
16-Jul	SAT	7/16	MINNEAPOLIS P&DC	63.3%	87.6%	85.1%	96.9%	0.4	99.8%	100.0%	91.5%	
23-Jul	SAT	7/23	MINNEAPOLIS P&DC	63.5%	86.6%	81.5%	93.5%	0.1	100.0%	100.0%	96.7%	
30-Jul	SAT	7/30	MINNEAPOLIS P&DC	58.5%	85.8%	79.5%	93.9%	0.4	99.4%	100.0%	95.2%	
6-Aug	SAT	8/6	MINNEAPOLIS P&DC	65.0%	85.1%	87.3%	93.7%	0.4	100.0%	100.0%	96.1%	
13-Aug	SAT	8/13	MINNEAPOLIS P&DC	65.4%	86.8%	89.2%	93.7%	0.3	100.0%	100.0%	97.8%	
20-Aug	SAT	8/20	MINNEAPOLIS P&DC	67.4%	89.9%	91.2%	93.1%	0.2	100.0%	100.0%	94.9%	
27-Aug	SAT	8/27	MINNEAPOLIS P&DC	61.7%	85.9%	85.9%	94.3%	0.3	100.0%	100.0%	97.8%	
3-Sep	SAT	9/3	MINNEAPOLIS P&DC	61.8%	83.9%	71.2%	90.9%	0.1	99.9%	100.0%	92.0%	
10-Sep	SAT	9/10	MINNEAPOLIS P&DC	63.7%	85.8%	85.5%	95.3%	0.2	100.0%	100.0%	94.9%	
17-Sep	SAT	9/17	MINNEAPOLIS P&DC	62.8%	87.9%	87.8%	94.7%	0.3	99.9%	100.0%	97.1%	
24-Sep	SAT	9/24	MINNEAPOLIS P&DC	67.7%	86.5%	91.9%	94.9%	0.2	100.0%	100.0%	95.8%	
1-Oct	SAT	10/1	MINNEAPOLIS P&DC	62.9%	84.2%	82.0%	95.7%	0.4	100.0%	100.0%	93.6%	72.8%

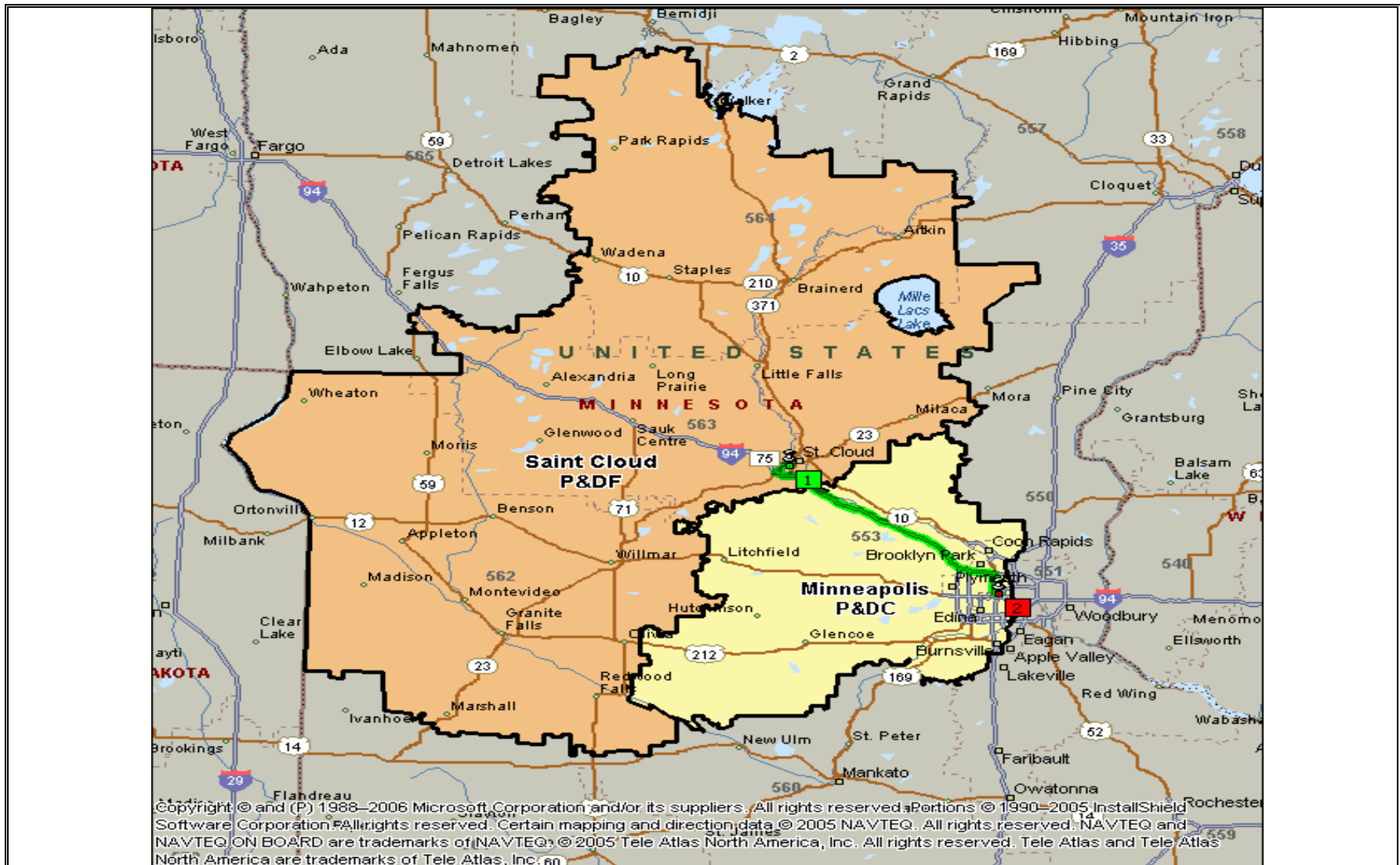
rev 04/2/2008

MAP

Last Saved: February 18, 2012

Losing Facility Name and Type: Saint Cloud MN CSMPC
Current 3D ZIP Code(s): 562-564
Miles to Gaining Facility: 71

Gaining Facility Name and Type: Minneapolis MN P&DC
Current 3D ZIP Code(s): 553-555



rev 03/20/2008

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Losing Facility 3D ZIP Code(s): 562-564

Gaining Facility 3D ZIP Code(s): 553-555

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 18, 2012

Stakeholder Notification Page 1

Losing Facility: Saint Cloud MN CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Gaining Facility: Minneapolis MN P&DC

Date Range of Data 07/01/10 <<==== >>====> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$43.15	41	\$0.00
12	\$46.40	42	\$35.78
13	\$45.99	43	\$41.75
14	\$41.75	44	\$41.35
15	\$37.44	45	\$39.21
16	\$0.00	46	\$37.79
17	\$40.57	47	\$0.00
18	\$41.52	48	\$47.53

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$45.82	41	\$0.00
12	\$53.86	42	\$34.28
13	\$39.85	43	\$30.86
14	\$41.60	44	\$0.00
15	\$37.44	45	\$183.10
16	\$0.00	46	\$0.00
17	\$41.42	47	\$0.00
18	\$38.10	48	\$34.74

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$25,152
009	100.0%					\$0
010	100.0%					\$16,476
012	100.0%					\$49,734
014	100.0%					\$49,223
015	100.0%					\$128,493
017	100.0%					\$66,377
020	100.0%					\$324
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$343,315
040	100.0%					\$1,310
044	100.0%					\$50,347
051	100.0%					\$14,615
060	100.0%					\$41,296
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$27
074	100.0%					\$78,188
083	100.0%					\$22,247
084	100.0%					\$29,141
087	100.0%					\$0
088	100.0%					\$1,430
090	100.0%					\$910
091	100.0%					\$9,176
092	100.0%					\$17,665
093	100.0%					\$9,321
094	100.0%					\$2,071
095	100.0%					\$1,930
096	100.0%					\$98
097	100.0%					\$14,654
098	100.0%					\$12,532
099	100.0%					\$9,881
100	100.0%					\$114,215
110	100.0%					\$199,883
114	100.0%					\$87,989
120	100.0%					\$245,531
121	100.0%					\$548
122	100.0%					\$101
126	100.0%					\$1,298

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 002						\$1,019
] 009						\$0
] 010						\$445,200
] 012						\$0
] 014						\$75,071
] 015						\$382,724
] 017						\$1,098,739
] 021						\$118,144
] 021dup						
] 022						\$51
] 030						\$1,758,256
] 040						\$175,720
] 044						\$326,421
] 051						\$0
] 060						\$280,157
] 066						\$11,640
] 067						\$816
] 070						\$0
] 074						\$236,099
] 083						\$221,530
] 084						\$2,370
] 087						\$4,278
] 088						\$619
] 090						\$0
] 091						\$69,562
] 092						\$98,754
] 093						\$76,889
] 094						\$1,986
] 095						\$0
] 096						\$133
] 097						\$92,826
] 098						\$65,743
] 099						\$65,386
] 100						\$0
] 110						\$3,444
] 114						\$705,801
] 120						\$24,486
] 122						\$103,913
] 122dup						
] 126						\$984,139

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
140	100.0%					\$571,086
150	100.0%					\$84
180	80.0%					\$304,015
185	80.0%					\$0
200	100.0%					\$3,787
208	100.0%					\$65,238
210	60.0%					\$447,788
212	60.0%					\$230,714
229	100.0%					\$15,906
230	100.0%					\$388,912
231	80.0%					\$179,833
256	100.0%					\$229,365
257	100.0%					\$107,472
258	100.0%					\$273,100
259	100.0%					\$11
261	100.0%					\$0
271	100.0%					\$142,162
281	100.0%					\$7,882
282	100.0%					\$7,752
284	100.0%					\$0
321	100.0%					\$59,612
461	100.0%					\$149,352
462	100.0%					\$0
464	100.0%					\$82
466	100.0%					\$680,819
468	100.0%					\$0
481	100.0%					\$181,484
486	100.0%					\$2,667
487	100.0%					\$2,096
488	100.0%					\$1,675
489	100.0%					\$101,621
554	100.0%					\$8,826
560	100.0%					\$86,102
561	100.0%					\$38,424
585	66.0%					\$138,962
586	66.0%					\$36,946
588	66.0%					\$83
607	100.0%					\$1,522
612	100.0%					\$1,970
618	100.0%					\$0
620	100.0%					\$10
776	100.0%					\$510
824	100.0%					\$0
891	100.0%					\$110,540
892	100.0%					\$195
894	100.0%					\$112,133
896	100.0%					\$137,130
897	100.0%					\$0
918	100.0%					\$1,362,487
919	100.0%					\$172,505
079						\$110,466
151						\$54,737
160						\$3,275
168						\$0
169						\$224
171						\$41,753
172						\$1
175						\$0
232						\$55,325
233						\$12,237

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
035						\$2,159,996
150						\$10,922
180						\$2,550,232
185						\$44,780
200						\$413,353
208						\$0
210						\$865,755
212						\$866,836
229						\$4,682,268
230						\$222,254
231						\$2,488,813
256						\$0
257						\$0
258						\$0
259						\$0
481						\$1,616,243
271						\$757,695
481dup						
481dup						
894						\$468,777
321						\$15,375
401						\$924,526
402						\$235,522
404						\$115,966
406						\$2,275,984
468						\$0
481dup						
486						\$38,704
487						\$2,636
488						\$1,389
489						\$35,232
554						\$343,161
560						\$188,206
560dup						
585						\$467,940
586						\$2,573
588						\$78,196
607						\$617,995
612						\$41,472
618						\$1,143,908
620						\$272,219
488dup						
894dup						
891						\$1,034,815
892						\$1,612
894dup						
896						\$294,510
898						\$178,481
918						\$6,418,313
919						\$3,783,705
079						\$0
151						\$0
160						\$66,181
168						\$105,276
169						\$327,895
171						\$0
172						\$0
175						\$459,914
232						\$202,832
233						\$359,706

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	328,000,390	985,180,815	188,830	5,217	\$8,008,358
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	328,000,390	985,180,815	188,830	5,217	\$8,008,358
	Non-impacted	2,292,785	2,438,143	18,347	133	\$745,923
	All	330,293,175	987,618,958	207,177	4,767	\$8,754,281

Total FHP to be Transferred (Average Daily Volume) : 1,058,066
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 5,397,710
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$70,403,547
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	1,032,410,614	3,867,652,187	991,223	3,902	\$43,092,278
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	1,032,410,614	3,867,652,187	991,223	3,902	\$43,092,278
	Non-impacted	36,211,276	54,048,821	75,326	718	\$3,082,067
	All	1,673,290,160	4,983,833,913	1,428,035	3,490	\$61,649,267

Comb Totals	Impact to Gain	1,360,411,004	4,852,833,002	1,180,053	4,112	\$51,100,636
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,360,411,004	4,852,833,002	1,180,053	4,112	\$51,100,636
	Non-impacted	38,504,061	56,486,964	93,674	603	\$3,827,990
	All	2,003,583,335	5,971,452,871	1,635,212	3,652	\$70,403,547

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Gaining Facility: Minneapolis MN P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
012					\$0
014					\$0
015					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
040					\$0
044					\$0
051					\$0
060					\$0
066					\$0
067					\$0
070					\$0
074					\$0
083					\$0
084					\$0
087					\$0
088					\$0
090					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
100					\$0
110					\$0
114					\$0
120					\$0
121					\$0
122					\$0
126					\$0
140					\$0
150					\$0
180					\$60,803
185					\$0
200					\$0
208					\$0
210					\$179,115
212					\$92,286
229					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$26,697
009					\$0
010					\$462,022
012					\$50,775
014					\$125,324
015					\$484,799
017					\$1,166,505
021					\$118,309
021dup					\$0
022					\$51
030					\$2,072,554
040					\$175,229
044					\$371,827
051					\$10,465
060					\$317,276
066					\$8,067
067					\$164
070					\$26
074					\$309,322
083					\$241,945
084					\$32,121
087					\$1,708
088					\$1
090					\$880
091					\$80,673
092					\$129,595
093					\$81,274
094					\$4,034
095					\$652
096					\$317
097					\$126,570
098					\$70,313
099					\$69,311
100					\$110,411
110					\$137,270
114					\$795,632
120					\$275,156
121					\$104,296
122					\$0
122dup					\$0
126					\$985,464
035					\$2,451,515
150					\$10,894
180					\$2,798,534
185					\$44,780
200					\$409,220
208					\$66,603
210					\$1,094,335
212					\$984,607
229					\$4,698,506

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
230					\$0
231					\$35,967
256					\$0
257					\$0
258					\$0
259					\$0
261					\$0
271					\$0
281					\$0
282					\$0
284					\$0
321					\$0
461					\$0
462					\$0
464					\$0
466					\$0
468					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
554					\$0
560					\$0
561					\$0
585					\$47,247
586					\$12,562
588					\$28
607					\$0
612					\$0
618					\$0
620					\$0
776					\$0
824					\$0
891					\$0
892					\$0
894					\$0
896					\$0
897					\$0
918					\$0
919					\$0
079					\$0
151					\$0
160					\$0
168					\$0
169					\$0
171					\$0
172					\$0
175					\$0
232					\$55,325
233					\$12,237
234					\$86
240					\$0
241					\$0
324					\$108,236

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
230					\$619,305
231					\$2,580,612
256					\$217,423
257					\$94,950
258					\$77,308
259					\$0
481					\$2,097,709
271					\$905,397
481dup					\$0
481dup					\$0
894					\$624,900
321					\$72,847
401					\$917,641
402					\$228,349
404					\$81,059
406					\$2,817,965
468					\$0
481dup					\$0
486					\$43,792
487					\$4,961
488					\$6,863
489					\$162,473
554					\$350,994
560					\$298,722
560dup					\$0
585					\$549,336
586					\$24,214
588					\$78,245
607					\$619,346
612					\$43,221
618					\$946,772
620					\$272,228
488dup					\$0
894dup					\$0
891					\$1,107,865
892					\$40,028
894dup					\$0
896					\$580,581
898					\$174,246
918					\$5,778,506
919					\$5,410,936
079					\$0
151					\$0
160					\$65,520
168					\$104,223
169					\$324,616
171					\$0
172					\$0
175					\$455,315
232					\$202,832
233					\$359,706
234					\$216
240					\$0
241					\$0
324					\$1,544,425

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
637					\$0
639					\$0
649					\$0
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
637					\$0
639					\$0
649					\$0
769					\$0
018					\$1,421,427
019					\$174,137
020					\$1,082,832
035dup					\$0
043					\$355,902
053					\$26,664
054					\$11,072
073					\$608,684
111					\$40,651
115					\$0
116					\$0
117					\$119,776
123					\$48,224
124					\$2,237
128					\$124,847
129					\$39,384
130					\$599,540
132					\$280,207
134					\$0
136					\$834,734
137					\$60,693
139					\$914,245
170					\$131,166
178					\$40,660
179					\$34,772
181					\$766,898
209					\$244,261
211					\$252,445
214					\$140,356
235					\$443,515
261					\$1,390
263					\$3,787
264					\$30,631
265					\$94,340
281					\$125,880
283					\$6,299
285					\$0
325					\$470
326					\$566,235
328					\$31,398
340					\$44,054
381					\$45,680
401dup					\$0
402dup					\$0
403					\$1,244,884
404dup					\$0
405					\$64,581
406dup					\$0
407					\$33,631
482					\$0
483					\$164,872

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
485					\$0
549					\$1,209
561					\$939
562					\$16,743
564					\$9,917
567					\$0
573					\$374,322
574					\$4,023
619					\$186,769
630					\$7,558
677					\$217,173
776					\$0
798					\$938
817					\$0
893					\$1,939,297
895					\$921,056
897					\$0
898dup					\$0
899					\$66,284
930					\$289,389
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	

Other Workhour Move Analysis

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Gaining Facility: Minneapolis MN P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
745	0.0%	100.0%		\$155,039	745				\$1,006,031
747	0.0%	6.9%		\$321,962	747				\$3,520,479
750	14.5%	85.5%		\$1,419,876	750				\$8,216,145
753	40.9%	59.1%		\$242,973	753				\$1,236,342
354				\$44	354				\$0
355				\$1,655	355				\$13,751
515				\$905	515				\$0
544				\$10	544				\$0
550				\$113,986	550				\$198
558				\$417,149	558				\$0
568				\$209,375	568				\$0
591				\$12,720	591				\$0
594				\$96	594				\$0
613				\$3,815	613				\$0
621				\$2,492	621				\$0
632				\$5,564	632				\$0
640				\$12	640				\$0
647				\$71,610	647				\$0
653				\$7,387	653				\$0
721				\$2,424,462	721				\$0
722				\$957,778	722				\$0
727				\$381	727				\$0
728				\$12,622	728				\$0
731				\$110,746	731				\$0
732				\$89	732				\$0
742				\$57,663	742				\$0
743				\$1,689	743				\$0
744				\$74,664	744				\$477
756				\$856,638	756				\$0
980				\$38	980				\$0
					566				\$118,343
					581				\$286,956
					582				\$0
					614				\$77,609
					615				\$650
					616				\$60,982
					617				\$30,728
					624				\$37,364
					634				\$518
					665				\$73,442
					666				\$77,811
					668				\$754,415
					679				\$204,045
					748				\$2
					749				\$1,482,625
					752				\$6
					754				\$1,971,453
					761				\$20,576
					763				\$62,564
					765				\$180
					766				\$6,236,000

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745		\$0	745		\$1,006,031
747		\$299,746	747		\$3,520,479
750		\$0	750		\$8,416,129
753		\$0	753		\$1,332,871
354		\$44	354		\$0
355		\$1,655	355		\$13,751
515		\$905	515		\$0
544		\$10	544		\$0
550		\$113,986	550		\$198
558		\$417,149	558		\$0
568		\$209,375	568		\$0
591		\$12,720	591		\$0
594		\$96	594		\$0
613		\$3,815	613		\$0
621		\$2,492	621		\$0
632		\$5,564	632		\$0
640		\$12	640		\$0
647		\$71,610	647		\$0
653		\$7,387	653		\$235
721		\$2,424,462	721		\$0
722		\$957,778	722		\$0
727		\$381	727		\$0
728		\$12,622	728		\$0
731		\$110,746	731		\$0
732		\$89	732		\$0
742		\$57,663	742		\$0
743		\$1,689	743		\$0
744		\$74,664	744		\$477
756		\$856,638	756		\$0
980		\$38	980		\$0
			566		\$118,343
			581		\$286,956
			582		\$0
			614		\$77,609
			615		\$650
			616		\$60,982
			617		\$30,728
			624		\$37,364
			634		\$518
			665		\$73,442
			666		\$77,811
			668		\$754,415
			679		\$204,045
			748		\$2
			749		\$1,482,625
			752		\$6
			754		\$1,971,453
			761		\$20,576
			763		\$62,564
			765		\$180
			766		\$6,236,000

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Data Extraction Date: 11/02/11

Finance Number: 268280

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (G)	EAS-26	1	1	1	0
2	MGR CUSTOMER SERVICES	EAS-22	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0
4	MGR MAIL PROCESSING OPERATIONS	EAS-20	1	1	0	-1
5	MGR MAINTENANCE	EAS-18	1	1	0	-1
6	SUPV CUSTOMER SERVICES	EAS-17	4	4	4	0
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	0	-3
8	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
9						
10						
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79						
		Totals		14	12	6
						(6)

Retirement Eligibles: 4

Position Loss: 6

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	5	5	5	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	4	4	4	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	0	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR PVS OPERATIONS	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	33	35	2
19	SUPV MAINTENANCE OPERATIONS	EAS-17	14	14	14	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
21	NETWORKS SPECIALIST	EAS-16	0	1	1	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
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	Total		90	84	86	2

Retirement Eligibles: 46

Position Loss: (2)

Total PCES/EAS Position Loss: 4 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Finance Number: 268280

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	12	0	76	88	5	(83)
Function 4 - Clerk	0	0	13	13	13	0
Function 1 - Mail Handler	2	2	22	26	4	(22)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	14	2	111	127	22	(105)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	25	25	4	(21)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	0	(2)
Other Functions	0	3	73	76	76	0
Total	14	5	211	230	102	(128)

Retirement Eligibles: 53

Gaining Facility: Minneapolis MN P&DC

Finance Number: 266362

Data Extraction Date: 11/30/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	645	645	692	47
Function 1 - Mail Handler	0	10	182	192	206	14
Function 1 Sub-Total	0	10	827	837	898	61
Function 3A - Vehicle Service	1	0	77	78	78	0
Function 3B - Maintenance	0	0	238	238	240	2
Functions 67-69 - Lmtd/Rehab/WC		0	15	15	15	0
Other Functions	0	0	5	5	5	0
Total	1	10	1,162	1,173	1,236	63

Retirement Eligibles: 445

Total Craft Position Loss: 65 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Gaining Facility: Minneapolis MN P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,419,876	\$ 0	\$ (1,419,876)
LDC 37 Building Equipment	\$ 242,973	\$ 0	\$ (242,973)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 321,962	\$ 299,746	\$ (22,215)
LDC 39 Maintenance Operations Support	\$ 155,039	\$ 0	\$ (155,039)
LDC 93 Maintenance Training	\$ 26,038	\$ 0	\$ (26,038)
Workhour Cost Subtotal	\$ 2,165,888	\$ 299,746	\$ (1,866,141)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 364,110	\$ 137,237	\$ (226,873)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 2,529,998	\$ 436,983	\$ (2,093,014)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 8,216,151	\$ 8,416,135	\$ 199,983
LDC 37 Building Equipment	\$ 3,207,795	\$ 3,304,325	\$ 96,530
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,003,107	\$ 5,003,107	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,104,894	\$ 1,104,894	\$ 0
LDC 93 Maintenance Training	\$ 254,417	\$ 262,025	\$ 7,608
Workhour Cost Subtotal	\$ 17,786,364	\$ 18,090,485	\$ 304,121
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,459,335	\$ 3,459,335	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 21,245,699	\$ 21,549,820	\$ 304,121

Annual Maintenance Savings: \$1,788,893 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC
Finance Number: 268280
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Minneapolis MN P&DC
Finance Number: 266362

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$234,773	\$234,773	\$0
LDC 34 (765, 766)	\$6,236,180	\$6,236,180	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$6,470,953	\$6,470,953	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	4,860,655			3,808,739		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	0			0		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$1,003,040

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$1,003,040

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 18, 2012

Lossing Facility: Saint Cloud MN CSMPC

Gaining Facility: Minneapolis MN P&DC

Data Extraction Date: 10/26/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	1	0	(1)
CSBCS	0	0	0
DBCS	4	0	(4)
DBCS-OSS	3	0	(3)
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	1	0	(1)
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	4	4	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	7	9	2	0	\$40,000
AFCS200	0	0	0	0	
AFSM - ALL	4	4	0	(1)	
APPS	0	0	0	0	
CIOSS	2	2	0	(1)	
CSBCS	0	0	0	0	
DBCS	44	29	(15)	(19)	
DBCS-OSS				#VALUE!	
DIOSS	10	13	3	2	\$16,784
FSS	0	0	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	(1)	
LIPS	0	0	0	(1)	
MPBCS-OSS	0	0	0	0	
TABBER	1	1	0	0	
PIV	95	95	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$56,784 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: 11/16/11-cv Adjusted MPE per email from Greg Zierhut --- 12/12/11-cv Proposed MPE entered as agreed by E. Rosenberg. 01-12-12 - TRK-Updated again.

Relocation cost includes cost of moving one AFCS, one BDS, and two DIOSS machines.

rev 03/04/2008

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

5-Digit ZIP Code: 56387

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 562		3-Digit ZIP Code: 563		3-Digit ZIP Code: 564		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
15	88	19	140	12	65		
168	90	134	38	99	37		
27	20	43	30	4	7		
210	198	196	208	115	109	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	79.1%
QTR 2 FY11	74.1%
QTR 1 FY11	73.1%
QTR 4 FY10	81.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	16:30	8:30	16:30
Tuesday	8:30	16:30	8:30	16:30
Wednesday	8:30	16:30	8:30	16:30
Thursday	8:30	16:30	8:30	16:30
Friday	8:30	16:30	8:30	16:30
Saturday	Closed	Closed	Closed	Closed

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00	10:00	18:00
Tuesday	10:00	18:00	10:00	18:00
Wednesday	10:00	18:00	10:00	18:00
Thursday	10:00	18:00	10:00	18:00
Friday	10:00	18:00	10:00	18:00
Saturday	Closed		Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Y

8. Notes: To make CET at Minneapolis, it is necessary for remote offices final dispatch to occur prior to office closing at the offices noted in the narrative

Gaining Facility: Minneapolis MN P&DC

9. What postmark will be printed on collection mail?

Line 1 Minneapolis MN 554

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Saint Cloud MN CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Saint Cloud MN CSMPC
Street Address: 517 10th Ave S
City, State ZIP: Waite Park MN 56387

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 88,325 sq ft
Enter gained square footage expected with the AMP: 48,654 sq ft

4. Planned use for acquired space from approved AMP

The St Cloud facility will be a transfer hub. Remaining space will be turned over to FSO for
determination of best use.

5. Facility Costs

Enter any projected one-time facility costs: \$461,786
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes One-time costs include MPLS P&DC facility modifications to accommodate 3 additional
DIOSS and 2 additional AFCS machines, removal of 15 DBCS Phase 1 machines, expansion to
loose mail system, move of 5 DBCS within the MPLS Facility, the addition of two spirals and lighting.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$56,784
(from MPE Inventory)

Facility Costs: \$461,786
(from above)

Total One-Time Costs: \$518,570
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Saint Cloud MN CSMPC

Gaining Facility: Minneapolis MN P&DC