AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Orig & Dest Springfield P&DC 2105 E. Cook St	MODS/BPI Office
City:	Springfield	
State:	IL	
5D Facility ZIP Code:	62703	
District:	Gateway	
Area:	Great Lakes Area	
Finance Number:	16-7417	
Current 3D ZIP Code(s):	625-627	
Miles to Gaining Facility:	101	
EXFC office:	Yes	
Plant Manager:	Gary Patten	
Senior Plant Manager:	Susan Aronson	
District Manager:	David Martin	
Facility Type after AMP:	Post Office	

Gaining Facility Information 2

Facility Name & Type:	Saint Louis P&DC
Street Address:	1720 Market St, Room 3025
City:	St. Louis
State:	МО
5D Facility ZIP Code:	63155
District:	Gateway
Area:	Great Lakes
Finance Number:	28-7142
Current 3D ZIP Code(s):	620, 622, 630, 631, 633
EXFC office:	Yes
Plant Manager:	Susan Aronson
Senior Plant Manager:	Susan Aronson
District Manager:	David Martin

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	June 16, 2011		
	Facility Start	-up Costs Update	

Date & Time this workbook was last saved:

2/13/2012 20:03

Area Vice President: Jo Ann Feindt Vice President, Network Operations: David E. Williams Area AMP Coordinator: Nancy Schoenbeck HQ AMP Coordinator: Carol A. Lunkins

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type:	Springfield P&DC
Street Address:	2105 E. Cook St
City:	Springfield
State:	IL.
Facility ZIP Code:	62703
Finance Number:	16-7417
Current 3D ZIP Code(s):	625-627
Type of Distribution to Consolidate:	Orig & Dest
Gaining Facility Name and Type:	Saint Louis P&DC
Street Address:	1720 Market St, Room 3025
City:	St. Louis
State:	MO
Facility ZIP Code:	63155
Finance Number:	28-7142
Current 3D ZIP Code(s):	620, 622, 630, 631, 633

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

OSING	FACILITY:

Postmaster or Plant Manager:	\sim	1 1
Gary Patten	Magat	11/30/11
Printed Name	Signature	Date
Senior Plant Manager:		12 1 11
Susan Aronson	amaloup	12-1-11
Printed Name	Signature	Date
District Manager:		11/2 /
David Martin		1/30/11
Printed Name	Signature	Date
GAINING FACILITY:	\bigcirc	
Plant Manager:	(1)	
Susan Aronson	adulton	12-1-1)
Printed Name	Signature	Date
Senior Plant Manager:	Di linnin	12 1 11
Susan Aronson	Charlionan	12-1-11
Printed Name	Signature	Date
District Manager:		
David Martin		((50 ()
Printed Name	Signature	Date
AREA OFFICE:		
A/Area Vice President:		1 1
Jo Ann Feindt Jacqueline Kragest	ako Allag Shaho Signature	1/23/12
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	7
Vice President, Network Operations:		2/18/10
David E. Williams	Th	21012
Printed Name	Signature	Date
Comments:		

rev 12/31/2008

Executive Summary

Last Saved: February 13, 2012

Losing Facility Name and Type: Springfield P&DC Street Address: 2105 E. Cook St City, State: Springfield, IL

Current 3D ZIP Code(s): 625-627

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 101

Gaining Facility Name and Type: Saint Louis P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$2,454,239	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$139,178	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$440,861	from Other Curr vs Prop
Transportation Savings =	\$54,208	from Transportation (HCR and PVS)
Maintenance Savings =	\$1,410,918	from Maintenance
Space Savings ₌ _	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$4,499,405	
-		
Total One-Time Costs =	\$1,708,115	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$2,791,290	
Staffing Positions		
Craft Position Loss =	105	from Staffing - Craft
_		
PCES/EAS Position Loss =	4	from Staffing - PCES/EAS
<u>Volume</u>		
Total FHP to be Transferred (Average Daily Volume) $=$	1,121,659	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	7,218,398	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = _	134,247	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 13, 2012 Losing Facility Name and Type: Springfield P&DC Current 3D ZIP Code(s): 625-627 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633

Background

The Springfield Processing and Distribution Center (P&DC) located in Springfield, IL is owned by the Postal Service. This facility processes originating and destinating volumes for the 625-627 service areas.

The proposed AMP would transfer originating and destinating letters, flats, Registry, and Express Mail from Springfield P&DC to the St. Louis, MO Processing and Distribution Center (P&DC) which is approximately 101 miles from Springfield, IL. Springfield would process Overnight Priority Mail and Express Mail destinating to the 625-627 service areas. Springfield would also continue to operate a Registry and lockbox unit. Upon arrival from Springfield P&DC, originating Priority Mail and parcels outside of the 625-627 service areas would be dock-transferred from the St. Louis P&DC to the St. Louis Metro Annex, where originating Priority Mail volumes are processed. The destinating Priority Mail, Package Services, and parcels for Springfield P&DC would continue to be processed at the St. Louis Network Distribution Center (NDC). The NDC would continue processing these destinating volumes to the 5-digit level.

Financial Summary

Financial savings proposed for the consolidation of originating and destinating mail processing operations at the Springfield, IL P&DC to the St. Louis, MO P&DC are:

Total Annual Savings:\$4,499,405Total One-Time Costs:\$1,708,115Total First Year Savings:\$2,791,290

Customer Service Considerations

The Business Mail Entry Unit (BMEU) located at the Springfield P&DC, 2105 E. Cook St, Springfield, IL, would remain unchanged and workhours would continue to be charged to Finance # 16-7417. Currently there are no plans to move this operation to another facility. Additionally, the hours of operation are 9:30 am to 8:00 pm on Monday – Friday and would remain unchanged. The BMEU would remain closed on Saturdays and Sundays. Retail window services are also located at the Springfield Main Post office at 2105 E. Cook St. The hours of operation for the lobby are 7:30 am – 5:30 pm on Monday – Friday and 8:00 am to 3:00 pm on Saturday. These hours and this location would remain unchanged and workhours would continue to be allocated to Finance # 16-7416.

Saturday AMP

Springfield currently processes Champaign's originating letters and flats on Saturdays, which has been a successful practice. With the approval of this AMP, originating letters and flats from Champaign would stay in Champaign for processing on Saturday.

Service Standards and Collections

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which

rev 06/10/2009

Summary Narrative (continued)

current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes

The Springfield P&DC currently utilizes (27) Highway Contract Routes (HCR) to support mail processing. Under this proposal the following changes would occur:

A total of (5) routes would have mileage reduced with this AMP: Routes 604EKB, 607M2A, 615M1A, 618AEA, 618M1A.

Route 625L9A which is used for overnight Priority mail between Springfield, IL and Quincy, IL would be eliminated for a savings of \$96,783. The Priority Mail would flow to route 62311A.

Route 625U0A would add (7) trips resulting in an increase of 407,088 miles originating in Springfield bringing the collection mail to St. Louis and then turn around and take the sorted mail back to Springfield for separation to HCR and PVS routes for area offices, stations, and branches.

Route 62590 would increase mileage by 76,520 miles. This route would add additional trips to bring originating Priority Mail from Springfield to the St. Louis Metro Annex.

This AMP would result in a \$54,208 cost savings in transportation between Springfield and St. Louis. Under the proposed schedules, the final collection trip would arrive at 22:10 at the St. Louis P&DC, with AFCS operations clearing by midnight and Outgoing Primary clearing by 00:30.

Staffing Impacts

Current projections from the AMP study indicate a net reduction of (105) FTE positions for mail volume transferred to the St. Louis P&DC. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would rigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative (continued)

Summary Narrative Page 3

		Anno comont o	nd Craft (Staffing Impa	240		
				Staffing Impac			
	S	pringfield, IL		St.			
	Total Current On-Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft ¹	225	37	-188	1492	1575	83	-105
Management	13	1	-12	90	98	8	-4

¹Craft = FTR+PTR+PTF+Casuals

There would be mail volume and work hours transferred to the St. Louis Annex and St. Louis NDC which are not accounted for in this study. There would be a reduction of (1) Bulk Mail technician due to the elimination of plant-verified drop shipments (PVDS) and a change in BMEU type.

Equipment Relocation and Maintenance Impacts

The Springfield P&DC currently has (2) AFCS cancellation machines, (1) AFSM 100 flat sorting machine, (6) DBCS/DBCS-OSS letter sorting machines, (1) DIOSS letter sorting machine, (1) LIPS parcel/bundle sorting machine, and (1) Low Cost Tray Sorter (LCTS). These machines are used to process all originating letter, flat, Priority Mail, and bundle volumes and a portion of the destinating volumes for the 625-627 service areas. If implemented, this AMP would transfer all mail processing equipment out of Springfield P&DC. There would be an estimated one time cost of \$201,424 to transfer equipment needed in St. Louis to process the volumes transferred in this study.

Total proposed net savings in maintenance for this proposal are \$1,410,918.

Space Savings

A total of 85,000 square feet of interior space would be gained in Springfield from the elimination of the mail processing equipment. The remaining square footage would continue to be used for dock transfer, the remaining mail processing, and Post Office operations. The building is currently being studied by the Great Lakes Area for possible alternate uses.

Other Concurrent Initiatives

There is a concurrent AMP study for Cape Girardeau into St. Louis P&DC.

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Springfield P&DC Current 3D ZIP Code(s): 625-627 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633

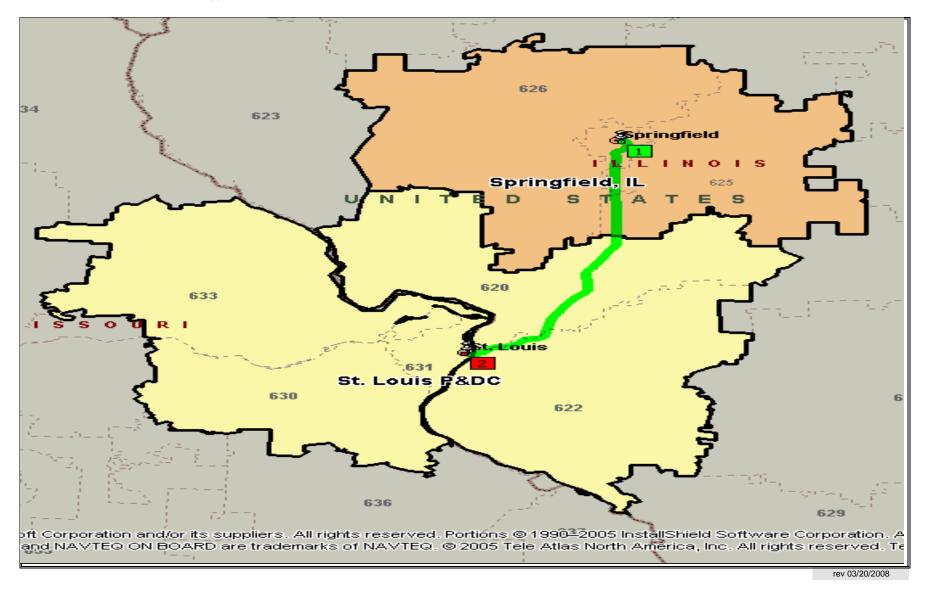
r		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weeky Trencts Begiming Day			Facility	Carcelled by 2000 Data Source = EDWINCRS	OGP Cleared by 2300 Data Source = EDWECR	CCS Cleared by 2400 Data Source = EDWECR	MVP Cleared by 2400 Data Source = EDWECR	MP Volume Ch Hand at 2400 Data Source = EDWINCRS	Mai Assigned Commercial / FacEx By 0230 Data Source = EDW SASS	DFS 2nd Pass Claared by 0700 Data Source = EDWECR	Tirips Ch-Time 0400 - 0800 Deta Source = EDW TIMES
16-Apr	SAT	%	SPRINGFIELD P&DC	72.9%	97.9%	100.0%		#VALUE!	100.09/	100.0%	94.9%
23-Apr		4/18		73.3%	97.9%	100.0%		#VALUE!	100.0% 99.9%	100.0%	94.9%
30-Apr	SAT	4/30	SPRINGFIELD P&DC	70.6%	94.7%	100.0%		#VALUE!	100.0%	100.0%	87.0%
7-May		5/7	SPRINGFIELD P&DC	73.9%	96.9%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0%	89.2%
14-May 21-May		5/14 5/21		75.8% 68.0%	99.6% 99.5%	100.0%		#VALUE! #VALUE!	100.0%	100.0% 100.0%	93.4% 96.7%
28-May	SAT	5/28	SPRINGFIELD P&DC	66.7%	97.1%	100.0%		#VALUE!	100.0%	97.7%	82.1%
4-Jun			SPRINGFIELD P&DC	65.8%	95.0%	100.0%		#VALUE!	100.0%	99.8%	98.1%
11-Jun 18-Jun		6/11	SPRINGFIELD P&DC SPRINGFIELD P&DC	<u>66.6%</u> 65.8%	97.4% 98.1%	100.0% 100.0%		#VALUE! #VALUE!	<u>100.0%</u> 100.0%	100.0% 100.0%	90.1% 89.1%
25-Jun		6/25		58.5%	98.7%	100.0%		#VALUE!	100.0%	99.4%	74.2%
2-Jul	SAT	7/2	SPRINGFIELD P&DC	60.0%	95.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
9-Jul		7/9		61.0%	97.9%	100.0%		#VALUE!	100.0%	99.7%	84.1%
16-Jul 23-Jul		7/16 7/23		60.1% 55.0%	99.4% 97.4%	100.0% 100.0%		#VALUE! #VALUE!	<u>100.0%</u> 100.0%	100.0% 100.0%	93.3% 89.4%
30-Jul			SPRINGFIELD P&DC	58.8%	96.1%	100.0%		#VALUE!	100.0%	100.0%	91.4%
6-Aug	SAT	8/6	SPRINGFIELD P&DC	62.4%	99.6%	100.0%		#VALUE!	100.0%	100.0%	75.4%
13-Aug			SPRINGFIELD P&DC	57.4%	97.6%	100.0%		#VALUE!	100.0%	100.0%	93.8%
20-Aug 27-Aug		8/20 8/27	SPRINGFIELD P&DC SPRINGFIELD P&DC	<u>59.5%</u>	99.6% 98.6%	100.0% 100.0%		#VALUE! #VALUE!	<u>100.0%</u> 100.0%	100.0% 100.0%	99.0% 98.6%
3-Sep			SPRINGFIELD P&DC	67.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	77.7%
	r			_							
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr 23-Apr		4/16	ST LOUIS MO P&DC ST LOUIS MO P&DC	<u>64.8%</u> 64.5%	89.5% 93.3%	<u>66.4%</u> 77.1%	98.5% 99.2%	2.4 1.2	73.6% 72.9%	99.9% 99.8%	57.2% 48.4%
23-Apr 30-Apr			ST LOUIS MO P&DC	74.9%	93.3%	77.4%	99.2% 99.1%	2.7	75.2%	99.8% 99.9%	39.0%
7-May		5/7		61.7%	94.4%	78.5%	99.3%	2.5	77.8%	99.9%	54.4%
14-May	SAT	5/14	ST LOUIS MO P&DC	67.8%	94.1%	79.9%	99.9%	0.6	72.6%	99.9%	65.0%
21-May		5/21	ST LOUIS MO P&DC	66.7%	94.5%	87.6%	99.8%	1.0	73.3%	100.0%	52.3%
28-May			ST LOUIS MO P&DC	62.0%	92.5%	80.3%	95.7%	1.3	72.7%	100.0%	56.0%
4-Jun	SAT	6/4	ST LOUIS MO P&DC	67.6%	95.2%	84.5%	99.4%	1.4	72.4%	100.0%	56.0%
11_100				07.0%				<u> </u>	74 704	400.000	
	SAT	6/11	ST LOUIS MO P&DC	70.4%	96.0%	90.4%	99.0%	0.8	74.7%	100.0%	76.3%
18-Jun	SAT SAT	6/11 6/18	ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4%	96.0% 95.8%	90.4% 87.7%	99.0% 98.1%	1.3	74.7% 71.9%	100.0%	84.6%
18-Jun 25-Jun	SAT SAT SAT	6/11 6/18 6/25	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9%	96.0% 95.8% 93.6%	90.4% 87.7% 73.8%	99.0% 98.1% 98.7%	1.3 0.8	74.7% 71.9% 73.8%	100.0% 99.9%	84.6% 81.3%
18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT	6/11 6/18 6/25 7/2	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9% 62.1%	96.0% 95.8% 93.6% 91.1%	90.4% 87.7% 73.8% 79.9%	99.0% 98.1% 98.7% 94.1%	1.3 0.8 2.1	74.7% 71.9% 73.8% 75.7%	100.0% 99.9% 99.9%	84.6% 81.3% 53.1%
18-Jun 25-Jun	SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9%	96.0% 95.8% 93.6%	90.4% 87.7% 73.8%	99.0% 98.1% 98.7%	1.3 0.8	74.7% 71.9% 73.8% 75.7% 76.3% 70.4%	100.0% 99.9%	84.6% 81.3%
18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/9	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9% 62.1% 65.3% 71.1%	96.0% 95.8% 93.6% 91.1% 93.8% 94.9% 95.2%	90.4% 87.7% 73.8% 79.9% 87.1%	99.0% 98.1% 98.7% 94.1% 98.9%	1.3 0.8 2.1 2.0	74.7% 71.9% 73.8% 75.7% 76.3% 70.4%	100.0% 99.9% 99.9% 100.0%	84.6% 81.3% 53.1% 55.2%
18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9% 62.1% 65.3% 71.1% 70.2% 72.4%	96.0% 95.8% 93.6% 91.1% 93.8% 94.9% 95.2% 92.7%	90.4% 87.7% 73.8% 79.9% 87.1% 82.8% 77.7% 85.3%	99.0% 98.1% 98.7% 94.1% 98.9% 98.9% 98.6% 98.5%	1.3 0.8 2.1 2.0 0.7 1.0 1.3	74.7% 71.9% 73.8% 75.7% 76.3% 70.4% 69.7% 77.4%	100.0% 99.9% 100.0% 100.0% 99.6% 100.0%	84.6% 81.3% 53.1% 55.2% 71.9% 59.1% 50.1%
18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9% 62.1% 65.3% 71.1% 70.2% 72.4% 75.1%	96.0% 95.8% 93.6% 91.1% 93.8% 94.9% 95.2% 92.7% 95.5%	90.4% 87.7% 73.8% 79.9% 87.1% 82.8% 77.7% 85.3% 81.8%	99.0% 98.1% 98.7% 94.1% 98.9% 98.9% 98.6% 98.5%	1.3 0.8 2.1 2.0 0.7 1.0 1.3	74.7% 71.9% 73.8% 75.7% 76.3% 70.4% 69.7% 77.4% 76.1%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	84.6% 81.3% 53.1% 55.2% 71.9% 59.1% 50.1% 65.6%
18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9% 62.1% 70.2% 70.2% 72.4% 75.1%	96.0% 95.8% 93.6% 91.1% 93.8% 94.9% 95.2% 92.7% 95.5% 97.6%	90.4% 87.7% 73.8% 79.9% 87.1% 82.8% 77.7% 85.3% 81.8% 78.3%	99.0% 98.1% 98.7% 94.1% 98.9% 98.9% 98.6% 98.5% 98.5% 98.3%	1.3 0.8 2.1 2.0 0.7 1.0 1.3 0.9	74.7% 71.9% 73.8% 75.7% 76.3% 70.4% 69.7% 77.4% 76.1% 68.5%	100.0% 99.9% 100.0% 100.0% 99.6% 100.0% 100.0%	84.6% 81.3% 53.1% 55.2% 71.9% 59.1% 50.1% 65.6% 60.5%
18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9% 62.1% 65.3% 71.1% 70.2% 72.4% 75.1% 75.1% 75.9%	96.0% 95.8% 93.6% 91.1% 93.8% 94.9% 95.2% 92.7% 95.5% 97.6% 96.2%	90.4% 87.7% 73.8% 79.9% 87.1% 82.8% 77.7% 81.8% 78.3% 77.9%	99.0% 98.1% 98.7% 94.1% 98.9% 98.9% 98.6% 98.5% 98.5% 98.5% 98.3%	1.3 0.8 2.1 2.0 0.7 1.0 1.3 1.3 0.9 1.2	74.7% 71.9% 73.8% 75.7% 76.3% 69.7% 77.4% 76.1% 68.5% 67.3%	100.0% 99.9% 100.0% 99.6% 100.0% 100.0% 100.0% 100.0%	84.6% 81.3% 53.1% 55.2% 71.9% 59.1% 50.1% 65.6% 60.5% 71.6%
18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	ST LOUIS MO P&DC ST LOUIS MO P&DC	70.4% 68.4% 53.9% 62.1% 70.2% 70.2% 72.4% 75.1%	96.0% 95.8% 93.6% 91.1% 93.8% 94.9% 95.2% 92.7% 95.5% 97.6%	90.4% 87.7% 73.8% 79.9% 87.1% 82.8% 77.7% 85.3% 81.8% 78.3%	99.0% 98.1% 98.7% 94.1% 98.9% 98.9% 98.6% 98.5% 98.5% 98.3%	1.3 0.8 2.1 2.0 0.7 1.0 1.3 0.9	74.7% 71.9% 73.8% 75.7% 76.3% 70.4% 69.7% 77.4% 76.1% 68.5%	100.0% 99.9% 100.0% 100.0% 99.6% 100.0% 100.0%	84.6% 81.3% 53.1% 55.2% 71.9% 59.1% 50.1% 65.6% 60.5%

rev 04/2/2008

Last Saved: February 13, 2012

Losing Facility Name and Type: Springfield P&DC Current 3D ZIP Code(s): 625-627 Miles to Gaining Facility: 101

Gaining Facility Name and Type: Saint Louis P&DC Current 3D ZIP Code(s): 620, 622, 630, 631, 633



Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

Losing Facility 3D ZIP Code(s): 625-627

Gaining Facility 3D ZIP Code(s): 620, 622, 630, 631, 633

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM					PRI PER *		STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM					Р	PRI PER		STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Springfield P&DC Last Saved: February 13, 2012

Stakeholder Notification Page 1 t: Start of Study

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$50.18	41	\$0.00									
12	\$44.33	42	\$38.80									
13	\$45.04	43	\$39.30									
14	\$42.90	44	\$0.00									
15	\$39.29	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$43.88	47	\$0.00									
18	\$41.06	48	\$0.00									

Gaining Facility: Saint Louis P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.28	41	\$0.00
12	\$42.23	42	\$0.00
13	\$43.08	43	\$12.50
14	\$43.68	44	\$0.00
15	\$37.34	45	\$37.20
16	\$0.00	46	\$0.00
17	\$40.94	47	\$0.00
18	\$36.17	48	\$37.54

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	100.0%	volume	NATER Volume	WORKHOURS		\$129,278	1	002		Volume	NATERI VOlume	WORKHOULS	(IFII OI NAIFII)	\$1,946,407
003	100.0%					\$34,237	- i	003		-				\$55,311
009	100.0%					\$2,623	- i	009		-				\$2,099
010	100.0%					\$10,099	i	010						\$310,837
011	100.0%					\$297	i	011						\$0
013	100.0%					\$41	i	013						\$0
014	100.0%					\$20,816	1	014						\$14,055
015	100.0%					\$140,377	1	015						\$250,363
016	100.0%					\$0	1	016						\$34,346
017	100.0%					\$186,835	1	017						\$1,062,974
019	100.0%					\$579	1	019						\$100
020	100.0%					\$56,424	1	020						\$1,618,379
021	100.0%					\$893	1	021		_				\$1,103
022	100.0%					\$0	1	022		_				\$28
030	100.0%					\$307,074	1	030		_				\$3,106,596
035	100.0%					\$0	1	035		_				\$66,941
040	100.0%					\$22,828	1	040		_				\$7,766
043	100.0%					\$0	1	043		_				\$821,362
044	100.0%					\$303,257	1	044		-				\$700,947
055	75.0%					\$212,098	1	055						\$0
060 066	100.0%					\$147,134		060		-				\$1,087,931
066	100.0% 100.0%					\$0 \$0		066 067		-				\$7,021 \$7,510
067	100.0%					\$0		067		-				\$7,510
070	100.0%					\$0		070		-				\$683,746
073	100.0%					\$203,872		073						\$794,874
083	100.0%					\$0		083		-				\$192,764
084	100.0%					\$0	- i	084		-				\$299,323
089	100.0%					\$27,092	- i	089		-				\$190,229
090	100.0%					\$0	- i	090		-				\$48,931
100	100.0%					\$0	- i	100		-				\$0
105	100.0%					\$0	- i	105						\$0
109	100.0%					\$89	i	109						\$108,172
110	100.0%					\$88,684	i	110						\$78,765
111	100.0%					\$1,241	i	111						\$0
112	100.0%					\$0	- i	112						\$7,026
114	100.0%					\$0	- i	114						\$529,920
115	100.0%					\$0	1	115						\$0
116	100.0%					\$0	1	116						\$0
117	100.0%					\$244	1	117						\$13,095

(1) Current	(2) % Moved to	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current		(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Gaining	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
118	100.0%					\$0]	118						\$0
120	100.0%	-				\$26,110	1	120		-				\$120,051
121 122	100.0% 100.0%	-				\$838 \$353,551	1	121 122		-				\$0 \$0
122	100.0%	-				\$14,528	1	122		-				\$0
127	100.0%	-				\$168,365	i	127						\$0
128	100.0%					\$0	1	128		-				\$261,672
129	100.0%	-				\$0	1	129		-				\$246
130 140	100.0% 100.0%	-				\$61,906 \$786,847		130 140		-				\$0 \$4,543,442
140	100.0%	-				\$100,047	i	140		-				\$164,404
142	100.0%					\$0	i	142						\$28,272
143	100.0%	-				\$0	1	143		-				\$328,553
144 146	100.0% 100.0%	-				\$0 \$0	1	144 146		-				\$301,612 \$1,206,089
140	100.0%	-				\$79,263	1	140		-				\$202,574
170	100.0%	-				\$130,185	i	170		-				\$235,742
180	100.0%	-				\$123,623	1	180		-				\$2,433,393
181	100.0%	-				\$0	1	181		-				\$0
185 186	100.0% 100.0%	-				\$0 \$294		185 186		-				\$458,225 \$619
209	100.0%	-				\$267,966	i	209						\$271,275
210	75.0%					\$676,343	Ī	210						\$2,744,143
211	100.0%	-				\$95,640	1	211		-				\$0
212 213	100.0% 100.0%	-				\$85,539 \$65	1	212 213		-				\$920,070 \$0
213	100.0%					\$47,200	- i	213		-				\$96,298
215	100.0%	-				\$0	i	215		-				\$0
225	100.0%					\$4,525]	225						\$0
229 230	75.0%	-				\$258,281	1	229 230		-				\$3,635,361
230	75.0% 33.0%	-				\$331,410 \$423,650		230		-				\$1,013,888 \$3,879,523
235	25.0%					\$169,321	i	235		-				\$2,170,631
238	100.0%					\$0) i	238						\$0
240	100.0%	-				\$2,290	1	241		-				\$0
256 257	100.0% 100.0%	-				\$46,586 \$372,212	1	256 257		-				\$0 \$0
259	100.0%					\$192,694	- i	259		-				\$0 \$0
261	100.0%	-				\$312	i	261		-				\$834
264	100.0%					\$6,300	1	264						\$225
266 271	100.0% 100.0%					\$14,032	1	266 271						\$0
271	100.0%					\$66,255 \$7,685	1	271						\$802,683 \$1,158,347
282	100.0%					\$0	j	282						\$111,554
284	100.0%					\$217	i	284						\$221
285	100.0%					\$237	1	285						\$0
321 332	100.0% 100.0%					\$0 \$0	1	141dup 142dup	+					
340	100.0%					\$12,173	i	340						\$246,134
404	100.0%					\$0	i	144dup						
448	100.0%					\$0	1	146dup						
461 462	100.0% 100.0%					\$60,741 \$3,356		141dup 142dup						
462	100.0%					\$2,598	i	142dup						
466	15.0%					\$530,694	i	145						\$92,555
В	85.0%					÷-	1	146dup						
467	100.0%					\$513	1	145dup						
468 481	100.0% 100.0%					\$0 \$282,376	i	468 481						\$0 \$295,842
484	100.0%					\$15,175	i	484						\$0
u						<i></i> ,		u	ι					

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual		Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)			Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
486 487	100.0% 100.0%	-				\$5,275 \$398	1	486 487		-				\$13,236 \$929
487	100.0%	-				\$396	i	488						\$929
489	100.0%					\$54,899	i	489						\$2,762
538	100.0%	-				\$0	i	141dup		-				
549	25.0%	-				\$100,502	1	549		-				\$1,944,633
554 555	30.0% 100.0%	-				\$309,274 \$177	i	554 555		-				\$318,944 \$0
560	100.0%	-				\$128,872	i	560		-				\$0
561	100.0%					\$464	i	561						\$0
562	100.0%	-				\$229,355	1	562		-				\$0
563	100.0%	-				\$0	1	563		-				\$0
564 565	100.0% 100.0%	-				\$793 \$263]	564 565		-				\$0 \$0
607	98.0%					\$78,246	i	607		-				\$438,453
612	98.0%					\$13,801	i	612						\$391,128
618	100.0%	-				\$301,671	1	618		-				\$1,263,930
619	100.0%					\$536,971	1	619						\$4,905,153
620 629	100.0% 100.0%	-				\$7,540 \$0]	620 629						\$30,551 \$0
629	100.0%	-				\$165	1	629		-				\$0
776	100.0%					\$0	i	489dup						Ψ201,012
798	100.0%	-				\$2,340	i	798						\$0
891	100.0%	-				\$134,204	1	891						\$1,143,637
892	100.0%	-				\$0	1	892		_				\$132,165
893 894	100.0% 100.0%					\$455 \$613,703	1	893 894		-				\$1,687,883 \$2,376,291
895	100.0%	-				\$13,703	1	895						\$1,471,598
896	100.0%	-				\$23,087	i	896						\$423,970
897	100.0%	-				\$13,039	1	897						\$3,945
899	100.0%	-				\$189	1	899		-				\$21,255
918 919	100.0% 100.0%	-				\$1,384,805 \$492,014	1	918 919		-				\$10,019,029 \$2,369,516
919	100.0%	-				\$492,014	1	919		-				\$2,369,516
964	100.0%	-				\$0	i	964						\$0
018						\$20,564		018						\$57,350
050		-				\$27		050		-				\$0
160 168		-				\$55,004		160 168		-				\$237
168		-				\$29,367 \$110,749		168		-				\$1,660,451 \$860,310
175						\$8,491		175						\$800,310
178						\$44,474		178						\$208,973
179						\$9,769		179						\$74,337
200						\$123,503		200						\$0
232 233		-				\$77,817 \$132,278		232 233						\$372,367 \$192,714
233		-				\$1,892		233		-				\$192,714
585						\$159,601		585						\$961,550
586						\$0		586						\$0
649						\$7		649						\$0
793		-				\$891		793						\$0
930		-				\$173,007		930 087						\$47,077 \$174
					<u> </u>			087						\$174
					1			091						\$91,929
								092						\$112,594
								093						\$56,041
								094						\$1,074
								095 096						\$722
II	1 1				1			090						\$7

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1		1	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing				Troductivity	Workhour Costs
097						\$183,136
098		-				\$63,791
099		-				\$97,429
125		-				\$97,148
126		-				\$267,093
132		-				\$46,372
145dup		-				\$40,01Z
147		-				\$0
188		-				\$139,684
208		-				\$2
240		_				\$3,445
263		_				\$23,887
265		_				\$735
273						\$1,614
274						\$0
275						\$0
283						\$137,313
291						\$750
293						\$294
294						\$510
325						\$0
445						\$14,744
483		—				\$156,842
485						\$1,667
491						\$37,276
493						\$0
501						\$0
547		_				\$34,120
587		_				\$194,614
588		_				\$29,073
677		_				\$112
776		_				\$74,293
898		_				\$112,160
	ļ		1	1		

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	+					
	Impact to Gain	2,100,456,723	5,348,609,379	1,692,794	3,160	\$71,754,163
	Moved to Lose	2,100,430,723	3,348,009,379	1,092,794	No Calc	\$71,754,103
	Total Impact	2,100,456,723	5,348,609,379	1,692,794	3,160	\$71,754,163
Totals	Non-impacted	35,212,993	45,394,171	109,116	416	\$4,435,366
	Gain Only	102,033,652	185,838,041	47,188	3,938	\$1,980,755
	All	2,237,703,368	5,579,841,591	1,849,098	3,018	\$78,170,284

	Impact to Gain	2,448,590,945	6,357,557,391	1,959,721	3,244	\$83,805,496
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	2,448,590,945	6,357,557,391	1,959,721	3,244	\$83,805,496
Totals	Non-impacted	40,662,236	60,118,106	131,760	456	\$5,382,808
	Gain Only	102,033,652	185,838,041	47,188	3,938	\$1,980,755
	All	2,591,286,833	6,603,513,538	2,138,669	3,088	\$91,169,059

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(1) Current Dperation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	348,134,222	1,008,948,012	266,927	3,780	\$12,051,333
	Impact to Lose	340,134,222	1,008,948,012	200,927	No Calc	\$12,051,333
T - 4 - 1 -	Total Impact	348,134,222	1,008,948,012	266,927	3,780	\$12,051,333
Totals	Non-impacted	5,449,243	14,723,935	22,643	650	\$947,442
	All	353,583,465	1,023,671,947	289,570	3,535	\$12,998,775

Total FHP to be Transferred (Average Daily Volume) : 1,121,659 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 7,218,398
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$91,169,059 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility:

Springfield P&DC

Gaining Facility:

Saint Louis P&DC

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual		(7) Proposed Operation	(8) Propos Annual F
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Volum
002					\$0		002	
003					\$0		003	Ī.
009					\$0		009	
010					\$0		010	Ī.
011					\$0		011	
013					\$0		013	
014					\$0		014	
015					\$0		015	
016					\$0		016	L I
017					\$0		017	
019					\$0		019	L I
020					\$0		020	
021					\$0		021	1
022					\$0		022	
030					\$0		030	L I
035					\$0		035	4
040					\$0		040	4
043					\$0		043	-
044					\$0	-	044	L
055					\$53,025	1 -	055	L
060					\$0		060	ŀ
066					\$0		066	F
067					\$0 \$0		067 070	F
070 073					\$0 \$0		070	F
073					\$0 \$0		073	F
074					\$0 \$0	-	074	F
084					\$0 \$0	-	084	F
089					\$0 \$0		089	ŀ
090					\$0		090	F
100					\$0		100	
105					\$0		105	
109					\$0		109	ſ
110					\$0		110	ſ
111					\$0		111	Ī
112					\$0		112	Ī
114					\$0		114	Ī
115					\$0		115	Ī
116					\$0		116	
117					\$0		117	Ī
118					\$0		118	
120					\$0		120	
121					\$0		121	
122					\$0		122	
124					\$0		124	
127					\$0		127	
128					\$0		128	
129					\$0		129	
130					\$0		130	

(7)	(8)	(9)	(10)	(11)	(12)
roposed peration	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
lumbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	Volume	NATI II Volume	Workhours	(IIII OI NAITI)	\$2,067,016
002	-				\$87,252
009	-				\$4,546
009	-				\$320,258
010					\$320,238
013					\$0
010	-				\$33,476
014	-				\$292,368
016	-				\$34,346
017	-				\$1,237,281
019	-				\$640
020	-				\$1,671,020
020	-				\$1,936
022					\$28
030	-				\$3,363,278
035	-				\$0
040					\$30,195
043	-				\$809,041
044					\$989,944
055	-				\$157,109
060	-				\$1,216,928
066	-				\$6,356
067	-				\$5,907
070	-				\$1,175
073					\$673,489
074					\$984,305
083	-				\$192,764
084	-				\$299,323
089					\$215,504
090					\$48,197
100	-				\$0
105					\$0
109					\$108,250
110					\$139,442
111					\$672
112					\$7,026
114					\$529,920
115					\$0
116					\$0
117					\$13,322
118					\$0
120					\$144,410
121					\$781
122					\$329,845
124					\$825,266
127					\$157,075
128					\$261,672
129					\$246
130					\$61,142

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual		(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers		
140					\$0		140		
141					\$0		141		
142					\$0		142		
143					\$0		143		
144					\$0		144		
146					\$0		146		
150					\$0		150		
170					\$0		170		
180					\$0		180		
181					\$0		181		
185					\$0		185		
186					\$0		186		
209					\$0		209		
210					\$169,086		210		
211					\$0		211		
212					\$0		212		
213					\$0		213		
214					\$0		214		
215					\$0		215		
225					\$0		225		
229					\$64,570		229		
230					\$82,852		230		
231					\$283,845		231		
235					\$126,991		235		
238					\$0		238		
240					\$0		241		
256					\$0		256		
257					\$0		257		
259					\$0		259		
261					\$0		261		
264					\$0		264		
266					\$0		266		
271					\$0		271		
281					\$0		281		
282					\$0		282		
284					\$0		284		
285					\$0		285		
321					\$0		141dup		
332					\$0		142dup		
340					\$0		340		
404					\$0		144dup		
448					\$0		146dup		
461					\$0		141dup		
462					\$0		142dup		
464					\$0		144dup		
466					\$0		145		
В							146dup		
467					\$0		145dup		
468					\$0		468		
481					\$0		481		
484					\$0		484		
486					\$0		486		
487					\$0		487		
488					\$0		488		
489					\$0		489		

r	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
		l	Workhour Costs
			\$4,910,485
			\$297,101
			\$26,366
			\$463,021
			\$369,195
			\$1,324,389
			\$277,819
			\$360,783
			\$2,548,727
			\$0
			\$458,225
			\$877
			\$521,273
			\$3,146,123
			\$45,874
			\$987,107 \$31
			\$31
			\$140,333
			\$0
			\$3,816,083
			\$1,245,779
			\$4,009,953
			\$2,210,123
			\$0
			\$857
			\$3,363
			\$347,973
			\$168,861
			\$1,523
			\$4,087
			\$13,524
			\$827,941
			\$991,839
			\$0
			\$426
			\$48
			\$0
			\$0
			\$246,134
			\$0
			\$0
			\$0
			\$0
			\$0
			\$154,948
			\$0
			\$0
			\$0
			\$545,192
			\$13,758
			\$22,762
			\$7,419
			\$1,571
			\$58,027

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual Warkhaur Casta	
Numbers					Workhour Costs	
538					\$0	
549					\$75,376	
554					\$216,492	
555					\$0	
560					\$0	
561					\$0	
562					\$0	
563					\$0	
564					\$0	
565					\$0	
607					\$1,565	
612					\$276	
618					\$0	
619					\$0	
620					\$0	
629					\$0	
					\$0 \$0	
630 776					\$0 \$0	
798					\$0	
891					\$0	
892					\$0	
893					\$0	
894					\$0	
895					\$0	
896					\$0	
897					\$0	
899					\$0	
918					\$0	
919					\$0	
961					\$0	
964					\$0	
018					\$20,564	
050					\$27	
160					\$55,004	
168					\$29,367	
169					\$110,749	
175					\$8,491	
178					\$44,474	
178					\$9,769	
200					\$123,503	
-						
232					\$77,817	
233					\$132,278	
234					\$1,892	
585					\$159,601	
586					\$0	
649					\$0	
793					\$891	
930					\$173,007	
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
			0	No Calc		
1						

(7)	(9)	(0)	(10)	(11)	(12)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Amaarrii		Annual	Troductivity	Workhour Costs
141dup					\$0
549					\$1,966,763
554					\$400,665
555					\$102
560					\$73,947
561					\$266
562					\$131,604
563					\$0
564					\$455
565					\$151
607					\$505,993
612					\$403,040
618					\$2,592,194
619					\$4,673,024
620					\$37,192
629					\$0
630					\$207,818
489dup					\$0
798					\$1,343
891					\$903,886
892					\$337,825
893					\$1,506,342
894					\$2,372,562
895					\$1,459,343
896					\$644,670
897					\$48,760
899					\$18,963
918					\$7,196,636
919					\$6,672,112
961					\$23
964					\$0
018					\$57,350
050					\$0
160					\$233
168					\$1,635,544
169					\$847,405
175					\$0
178					\$205,838
179					\$73,222
200					\$0
232					\$372,367
233					\$192,714
234					\$0
585					\$961,550
586					\$0
649					\$0
793					\$0
930					\$47,077
087					\$1,331
088					\$0
091					\$112,644
092					\$118,076
092					\$80,783
093					\$7,361
094					\$5,198
090					\$0,198

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
(7) Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Annual I III		Annual	Troubling	_Workhour Costs
096					\$4,347
097					\$136,813
097	-				
	-				\$64,096
099	-				\$90,275
125	_				\$97,148
126	-				\$267,093
132	_				\$46,372
145dup	_				\$0
147	_				\$686
188	-				\$139,684
208					\$2
240					\$0
263					\$3,132
265	-				\$19,777
273					\$2,157
274					\$0
275					\$1
283					\$251,731
203					\$0
291					\$109
293	-				\$109
	-				
325	-				\$0
445	_				\$0
483	-				\$126,966
485	-				\$18,449
491	_				\$27,084
493	_				\$221
501	_				\$925
547					\$34,120
587					\$194,614
588					\$29,073
677					\$112
776					\$63,754
898					\$173,181
					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Maural A. C. i	400.070	0.004.004	0	No Calc	#4 074 0T0
Moved to Gain	420,076	2,031,634	24,965	81 No Colo	\$1,074,078
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	420,076	2,031,634	24,965	81	\$1,074,078
Non Impacted	5,449,243	14,723,935	22,643	650	\$947,435
All	5,869,319	16,755,569	47,608	352	\$2,021,512

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Internetite On:	0 440 470 000	0.055 505 750	0	No Calc	¢00.050.50
Impact to Gain	2,448,170,869	6,355,525,758	1,888,766	3,365	\$80,050,53
Moved to Lose	0	0	0	No Calc	\$
Total Impact	2,448,170,869	6,355,525,758	1,888,766	3,365	\$80,050,53
Non Impacted	35,212,993	45,394,171	108,153	420	\$4,393,30
Gain Only	102,033,652 2,585,417,514	185,838,041 6,586,757,970	49,932 2,046,851	3,722 3,218	\$2,117,3 \$86,561,14

	(1)	(2)	(3)	(4)	(5)	(6)
Pro	posed	Proposed	Proposed	Proposed	Proposed	Proposed
Ope	ration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Nu	mbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
-										
Totals	0	0	0	No Calc	\$0					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892		l			\$132,165					
Totals	0	63476012	2919	21749	\$132,165					

	Impact to Gain	2,448,590,945	6,357,557,391	1,913,731	3,322	\$81,124,607
S	Impact to Lose	0	0	0	No Calc	\$0
3	Total Impact	2,448,590,945	6,357,557,391	1,913,731	3,322	\$81,124,607
ō	Non-impacted	40,662,236	60,118,106	130,797	460	\$5,340,736
L Q	Gain Only	102,033,652	185,838,041	49,932	3,722	\$2,117,311
a the second sec	Tot Before Adj	2,591,286,833	6,603,513,538	2,094,459	3,153	\$88,582,655
0	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	63,476,012	2,919	21,749	\$132,165
	All	2,591,286,833	6,666,989,550	2,097,378	3,179	\$88,714,820
	Comb Current	2,591,286,833	6,603,513,538	2,138,669	3,088	\$91,169,059
Cost	Proposed	2,591,286,833	6,666,989,550	2,097,378	3,179	\$88,714,820
Impact	Change	0	(63,476,012)	(41,291)		(\$2,454,239)
	Change %	0.0%	-1.0%	-1.9%		-2.7%
					rev 04	/02/2009

Combined Current Annual Workhour Cost : \$91,169,059 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$88,714,820 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$564,319 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$2,454,239 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

> > AMP Workhour Costs - Proposed

	Other Workhour Move Analysis																	
Losin	g Facility:	Springfield	P&DC			Gainin	ig Facility:	Saint Loui	is P&DC	Last Saved:	February 13		ate Range of Data:		<u>07/01/10</u> to	06/30/11		
			Cu	rrent Other	Cra	aft Wo	rkhoui	ſS			Proposed Other Craft Workhours							
		Losing	g Facility					Gainin	g Facility				Losing Fa	cility			Gaining Fa	cility
Current MODS Operation Number	Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515 550	99.0%	0.0% 100.0%	-	\$216 \$0	1	515 550			-	\$7,562 \$0		515 550	-	\$2 \$0		515 550	-	\$7,766 \$0
566 571	100.0%	100.0%		\$67,792 \$7,597	1	566 571				\$0 \$71,547		566 571		\$0 \$0		566 571		\$67,792 \$71,547
581 582	100.0%	100.0%		\$154 \$75,321	1	581 582			_	\$354,167 \$140,690		581 582	-	\$0 \$0		581 582	-	\$354,167 \$213,433
594 616	0.0%	100.0% 100.0%		\$0 \$435	1	594 616			-	\$0 \$55,225		594 616	-	\$0 \$0		594 616	-	\$0 \$55,225
624	0.0%	100.0%	-	\$522	1	624			-	\$602		624	-	\$0		624	-	\$602
634 665	0.0% 0.0%	100.0% 100.0%	-	\$0 \$45,037	1	634 665			-	\$468 \$75,947		634 665	-	\$0 \$0		634 665	-	\$468 \$75,947
668 672	50.0%	50.0%		\$89,250 \$153,913	1	668 672			-	\$612,893 \$0		668 672	-	\$0 \$0		668 672	_	\$674,812 \$153,913
680 745	50.0% 0.0%	50.0% 100.0%	-	\$159,005 \$6,495]	680 745			-	\$22,750 \$854,822		680 745	-	\$0 \$0		680 745	-	\$88,545 \$854,822
747 750	0.0%	90.1% 99.4%	-	\$917,904	i	747 750			-	\$6,064,260 \$11,264,518		747 750	-	\$90,872 \$0		747 750	-	\$6,064,260
753	0.0%	93.2%	-	\$1,841,007 \$398,568	1	753			-	\$3,393,654		753		\$27,103		753	-	\$11,275,850 \$3,393,654
900 617		100.0%		\$1,112 \$809	1	900 617			-	\$0 \$12,661		900 617	-	\$0 \$809		900 617	-	\$0 \$12,661
653 658			-	\$0 \$0		653 658			-	\$4 750 \$0		653 658		\$0 \$0		653 658	-	\$4 750 \$0
765				\$626,306		765 355			-	\$3,142,202 \$663		765	_	\$626,306		765 355	-	\$3,142,202 \$663
						572			-	\$14,045						572	-	\$14,045
						615 673			-	\$153 \$698,297						615 673	-	\$153 \$698,297
						679 748			-	\$129,591 \$192						679 748	-	\$129,591 \$192
						749 751			-	\$193,183 \$3,153						749 751	-	\$193,183 \$3,153
						752 763			-	\$206 \$137,355						752 763	-	\$206 \$137,355
						764			-	\$151,215						764	-	\$151,215
						766 773			-	\$6,779,780 \$391						766 773	-	\$6,779,780 \$391
						790 797			-	\$437,371 \$0						790 797	-	\$437,371 \$0
						901				\$329						901		\$329
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		educing	81,778	\$3,764,329
Totals		creasing	0	\$0
Totals		Staying	14,873	\$627,114
	All Ope	erations	96,651	\$4,391,443

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	505 904	\$22 919 103
rotais	Ops-Staying		264,884	\$11,705,538
	All Ope	erations	770,788	\$34,624,641

Ops-Red	2,755	\$117,977
Ops-Inc	0	\$0
Ops-Stay	14,873	
AllOps	17,628	\$627,114 \$745,091
7.0003	17,020	φ / 1 3,031

Ops-Red	0	\$0
Ops-Inc	515 644	\$23 352 804
Ops-Stay	264,884	\$11,705,538
AllOps	780,528	\$35,058,342

Current All Supervisory Workhours

			Ount						
		Losing	g Facility					Gainin	g Fa
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Curre Wo
477	100.0%	0.0%		\$0	1	477			
671	0.0%	100.0%		\$127,102	1	671			
698	100.0%	0.0%		\$186 886	1	698			
700	100.0%	0.0%		\$382,248	1	700			
701	15.0%	70.0%		\$0	1	701			
758	100.0%	0.0%		\$84 400	1	758			
759	0.0%	100.0%		\$94,977	1	759			
920	0.0%	100.0%		\$4,495	1	920			
922	0.0%	100.0%		\$103,394	1	922			
927	100.0%			\$124,335	1	927			
928	100.0%	0.0%		\$121,867	1	928			
951	100.0%	0.0%		\$403 441	1	951			
				T		455			
						593			
						630			
						699			
						702			
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acility Current Annual Workhour Cost (\$) rrent Annual /orkhours \$346 **\$135,826** \$1 603 269 \$1,030,159 \$842,912 \$191 529 \$919,982 \$0 \$0 \$694,762 \$0 \$2 377 164 \$88,687 \$323,182 \$1,071,150 \$185,998

	Losing Fac	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
477	0	\$0
671	0	\$0 \$0
698	0	\$0
700	0	\$0
701	0	\$0
758	0	\$0
759	0	\$0
920	0	\$0
922	0	\$0
927	0	\$0
928	0	\$0
951	0	\$0

Proposed All Supervisory Workhours

Gaining Facility					
Proposed					
MODS	Proposed Annual	Proposed Annual			
Operation	Workhours	Workhour Cost (\$			
Number					
477	-	\$346			
671	-	\$135,826			
698	-	\$1 768 492			
700	-	\$1,368,099			
701	_	\$842,912			
758	_	\$272 017			
759		\$919,982			
920	_	\$0			
922	-	\$0			
927		\$804,685			
928		\$107,741			
951		\$2 768 133			
455	-	\$88,687			
593	-	\$323,182			
630	_	\$199			
699	-	\$1,071,150			
702	-	\$185,998			

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	Ops-Re	educing	28 949	\$1 633 145
Tatala		reasing	0	\$0
Totals	Ops-S	taying	0	\$0
	All Ope	erations	28 949	\$1 633 145

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	151,541	\$7,795,949
TOLAIS	Ops-S	taying	33,039	\$1,669,216
	All Ope	rations	184 580	\$9 465 165

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	174,880	\$8,988,234
Ops-Stay	33,039	\$1,669,216
AllOps	207 919	\$10 657 450

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
780	100.0%	0.0%		\$441	1
781	100.0%	0.0%		\$209,984	1
783	100.0%	0.0%		\$90,910	1
784	0.0%	100.0%		\$874	1
789				\$684	
	Ops-Re	educing	7 951	\$302 209	
Totals	Ops-Inc	creasing	0	\$0	
Totals	Ops-S	Staying	17	\$684	
	All Ope	erations	7 968	\$302 894	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780			-	\$2 276
781			-	\$200,603
783				\$231,372
784				\$1,346
789				\$0
	Ops-Re	educing	0	\$0
Totals		creasing	13,542	\$435,598
TUIDIS	Ops-S	staying	0	\$0
	All Ope	erations	13 542	\$435 598

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	_	\$0
781		\$0
783		\$0
784		\$0
789		\$684
_		
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	17	\$684
AllOps	17	\$684

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$2 620
781		\$356,198
783	_	\$317,016
784		\$1,346
789		\$0
Ops-Red	0	\$0
Ops-Inc	21,469	\$677,181
Ops-Stay	0	\$0
AllOps	21 469	\$677 181

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

		Losing	g Facility			Gaini	ng Facility			Losing Fac	cility		Gaining Fa	cility
	Transportat		ation - PVS	6		Transportation - PVS			Transportation	- PVS		Transportation	- PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$809		31		\$430,976	31		\$809	31	_	\$430,976
		32		\$0		32		\$0	32		\$0	32		\$0
		33		\$0		33		\$0	33		\$0	33		\$0
		34		\$626,306		34		\$9,922,373	34		\$626,306	34		\$9,922,373
		93		\$684		93		\$0	93		\$684	93		\$0
		Totals	14,890	\$627,798		Tota	s 234,932	\$10,353,349	Totals	14,890	\$627,798	Totals	234,932	\$10,353,349
Subset fo Trans-PV Tab	S Ops 617,	679, 764 (31) 765, 766 (34)		\$809 \$626,306	Subset for Trans-PVS Tab	Ops 617, 679, 764 (3 Ops 765, 766 (34		\$293 468 \$9,921,982	679, 764 (31) 765, 766 (34)		\$809 \$626,306	679, 764 (31) 765, 766 (34)	-	\$293 468 \$9,921,982

AMP Other Curr vs Prop

Maintenance		Main	tenance				Maintenand	ce			Maintenan	се
LDC Current Annu Workhours		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	L	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36 37 38 39 93	\$1 841 007 \$398,568 \$917,904 \$166 457 \$90,910	36 37 38 39 93		\$11 267 876 \$3,393,654 \$6,257,635 \$1 371 237 \$231,372		36 37 38 39 93		\$0 \$27,103 \$90,872 \$0 \$0		36 37 38 39 93		\$11 279 209 \$3,393,654 \$6,257,635 \$1 437 033 \$317,016
Totals 73,8	86 \$3,414,846	Totals	505,516	\$22,521,776		Totals	2,754	\$117,975		Totals	509,774	
Supervisor Summa		Supervis	or Summary				Supervisor	у		<u> </u>	Superviso	ry I
LDC Current Annu Workhours	(\$)	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	L	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01 10 20	\$107,889 \$815,337 \$0	01 10 20		\$323,182 \$5,428,448 \$0		01 10 20	0 0 0	\$0 \$0 \$0		01 10 20		\$323,182 \$6,149,276 \$0
30 35 40 50	\$179,377 \$403,441 \$0 \$0	30 35 40 50	* * *	\$1,111,511 \$2,377,164 \$0 \$0		30 35 40 50	0 0 0 0	\$0 \$0 \$0 \$0		30 35 40 50		\$1,191,999 \$2,768,133 \$0 \$0
60 70 80	\$0 \$0 \$127,102	60 70 80	+ + - -	\$0 \$0 \$135,826		60 70 80	0 0 0	\$0 \$0 \$0		60 70 80		\$0 \$0 \$135,826
81 88 Totals 28,9	\$0 \$0 49 \$1,633,145	81 88 Totals	184,580	\$0 \$89,033 \$9,465,165		81 88 Totals	0 0 0	\$0 \$0 \$0		81 88 Totals	207,919	\$0 \$89,033 \$10,657,450
			Summa	ary by Sub	Group)						
Curren	t - Combined		Special Adjustme Comb				Proposed + Spe - Coml			Cł	nange	
Vother Craft' Ops (note 1) 49,8 Transportation Ops (note 2) 246,6 Maintenance Ops (note 3) 579,4 Supervisory Ops 213,5 Supv/Craft Joint Ops (note 4) 13,0 Total 1,102,4	51 \$2,559,182 58 \$10,842,564 02 \$25,936,622 29 \$11,098,310 39 \$416,209		Annual Workhours 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0		- - - - - -	Annual Workhours 47,441 246,658 512,528 207,919 13,015 1,027,561	Annual Dollars \$2,475,363 \$10,842,564 \$22,802,523 \$10,657,450 \$360,849 \$47,138,748	(2,410)	Change -4.8% 0.0% -11.5% -2.6% -0.2% -6.8%	Dollars Change (\$83,818) \$0 (\$3,134,099) (\$440,861) (\$55,360) (\$3,714,138)	Percent Change -3.3% 0.0% -12.1% -4.0% -13.3% -7.3%
Special Adjustmen	ts at Losing Site	Specia	ıl Adjustments a	t Gaining Site				Sur	nmary by Facility	/		
LDC Proposed MnDS Operation Number 		LDC Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours 133,568 17 645 0 17,645 (115,923) -86.8%	Proposed Annual Workhour Cost (\$) \$6,327,482 \$745,775 \$0 \$745,775 (\$5,581,707) -88,2%	Aff		ining Facility S Proposed Annual Workhours 968,910 1 009 916 0 1,009,916 41,006 4 2%	Proposed Annual Workhour Cost (\$) \$44,525,404 \$46 392 972
Total Adj	0 \$0	Total Adj	0	\$0					Bo	efore After Adj	Combined Sur 1,102,478 1,027,561 0	\$50,852,886 \$47,138,748

less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
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Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

Data Extraction Date: 11/11/11

Finance Number:

16-7417

	Manag	gement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	0	0
5	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	0	0
6	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	0	0
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	5	1	-4
9	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
10	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	0	0	0
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Gaining Facility: Saint Louis P&DC

Data Extraction Date: 11/11/11

Finance Number:

28-7142

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0			
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0			
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0			
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0			
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0			
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0			
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0			
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0			
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0			
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	0	0	0			
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0			
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0			
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0			
	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0			
15	MGR DISTRIBUTION OPERATIONS	EAS-19	4	4	4	0			
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0			
17	MGR PVS OPERATIONS	EAS-19	1	0	0	0			
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0			
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0			
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	10	8	8	0			
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	39	47	8			
22	SUPV MAINTENANCE OPERATIONS	EAS-17	18	14	14	0			
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	0	0			
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	6	0			
25	NETWORKS SPECIALIST	EAS-16	1	0	0	0			
26	SECRETARY (FLD)	EAS-12	1	0	0	0			
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Staffing - Craft

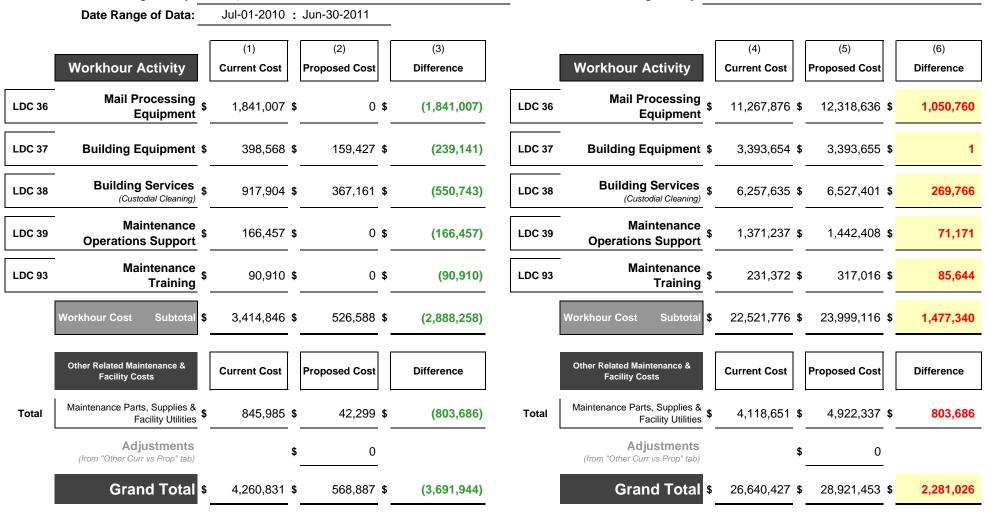
Last Saved: February 13, 2012

Losing Facility:	Springfield P8	&DC		Fin	16-7417	
Data E	Extraction Date:	11/1	1/11		-	
	(1)	(2)	(3)	(4)	(5)	(6)
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	Difference
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	
Function 1 - Clerk	8	0	103	111	13	(98)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	0	1	57	58	14	(44)
Function 4 - Mail Handler	0	0	0	100		(1.10)
Function 1 & 4 Sub-Total		1	160	169	27	(142)
Function 3A - Vehicle Service Function 3B - Maintenance	0	0	8	8	8	0
Functions 67-69 - Lmtd/Rehab/WC	0	0 0	43 1	43 1	2	<u>(41)</u> (1)
Other Functions	0	0	4	4	0	(1)
	0	0	4	4	v	(4)
Total	8	1	216	225	37	(188)
Total	0	I.	210	223	31	(100)
Retirement Eligibles:	64					
Gaining Facility:	Saint Louis P	&DC		Fin	ance Number:	28-7142
Data E	Extraction Date:	11/1	1/11			
	(7)	(8)	(9)	(10)	(11)	(12)
Craft Positions	(7) Casuals/PSEs		(9) Full Time	(10) Total	Total	· · /
		(8)		· · /	· · ·	(12) Difference
Function 1 - Clerk	Casuals/PSEs	(8) Part Time	Full Time On-Rolls 566	Total	Total Proposed 705	Difference
Function 1 - Clerk Function 1 - Mail Handler	Casuals/PSEs On-Rolls 100 28	(8) Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls 666 413	Total Proposed 705 470	Difference 39 57
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	Casuals/PSEs On-Rolls 100 28 128	(8) Part Time On-Rolls 0 20 20	Full Time On-Rolls 566 365 931	Total On-Rolls 666 413 1,079	Total Proposed 705 470 1,175	Difference 39 57 96
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	Casuals/PSEs On-Rolls 100 28 128 10	(8) Part Time On-Rolls 0 20 20 0	Full Time On-Rolls 566 365 931 111	Total On-Rolls 666 413 1,079 121	Total Proposed 705 470 1,175 121	Difference 39 57 96 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	Casuals/PSEs On-Rolls 100 28 128	(8) Part Time On-Rolls 0 20 20 0 0 0	Full Time On-Rolls 566 365 931 111 279	Total On-Rolls 666 413 1,079 121 279	Total Proposed 705 470 1,175 121 279	Difference 39 57 96 0 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	Casuals/PSEs On-Rolls 100 28 128 100 0	(8) Part Time On-Rolls 0 20 20 0 0 0 0	Full Time On-Rolls 566 365 931 111 279 5	Total On-Rolls 666 413 1,079 121 279 5	Total Proposed 705 470 1,175 121 279 0	Difference 39 57 96 0 0 (5)
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	Casuals/PSEs On-Rolls 100 28 128 10	(8) Part Time On-Rolls 0 20 20 0 0 0	Full Time On-Rolls 566 365 931 111 279	Total On-Rolls 666 413 1,079 121 279	Total Proposed 705 470 1,175 121 279	Difference 39 57 96 0 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	Casuals/PSEs On-Rolls 100 28 128 10 0 0 10 0	(8) Part Time On-Rolls 0 20 20 0 0 0 0 0 0	Full Time On-Rolls 566 365 931 111 279 5 7	Total On-Rolls 666 413 1,079 121 279 5 8	Total Proposed 705 470 1,175 121 279 0 0	Difference 39 57 96 0 (5) (8)
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	Casuals/PSEs On-Rolls 100 28 128 100 0	(8) Part Time On-Rolls 0 20 20 0 0 0 0	Full Time On-Rolls 566 365 931 111 279 5	Total On-Rolls 666 413 1,079 121 279 5	Total Proposed 705 470 1,175 121 279 0	Difference 39 57 96 0 0 (5)
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	Casuals/PSEs On-Rolls 100 28 128 100 0 10 0 11 1 139	(8) Part Time On-Rolls 0 20 20 0 0 0 0 0 0	Full Time On-Rolls 566 365 931 111 279 5 7	Total On-Rolls 666 413 1,079 121 279 5 8	Total Proposed 705 470 1,175 121 279 0 0	Difference 39 57 96 0 (5) (8)
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	Casuals/PSEs On-Rolls 100 28 128 100 0 10 0 11 1 139	(8) Part Time On-Rolls 0 20 20 0 0 0 0 0 20	Full Time On-Rolls 566 365 931 111 279 5 7 7 1,333	Total On-Rolls 666 413 1,079 121 279 5 8 8 1,492	Total Proposed 705 470 1,175 121 279 0 0	Difference 39 57 96 0 (5) (8)
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	Casuals/PSEs On-Rolls 100 28 128 100 0 0 10 0 139 439 Position Loss:	(8) Part Time On-Rolls 0 20 20 0 0 0 0 0 20	Full Time On-Rolls 566 365 931 111 279 5 7 7 1,333	Total On-Rolls 666 413 1,079 121 279 5 8 8 1,492	Total Proposed 705 470 1,175 121 279 0 0 0 1,575	Difference 39 57 96 0 (5) (8) 83

Maintenance

Last Saved: February 13, 2012

Gaining Facility: Saint Louis P&DC



Annual Maintenance Savings:

s:_____\$1,410,918

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Springfield P&DC

rev 04/13/2009

Transportation - PVS

Last Saved: February 13, 2012

Losing Facility:	Springfield P&I	C		
Finance Number:	16-7417			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	3	3	0
Eleven Ton Trucks	5	5	0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	11	11	0
Total Annual Mileage	72,191	72,191	0
Total Mileage Costs	\$75,800	\$75,800	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$809	\$809	\$0
LDC 34 (765, 766)	\$626,306	\$626,306	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$627,114	\$627,114	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Saint Louis P&DC Finance Number: 28-7142

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks	2	2	0
Eleven Ton Trucks	10	10	0
Single Axle Tractors	33	33	0
Tandem Axle Tractors	12	12	0
Spotters	3	3	0
PVS Transportation			
Total Number of Schedules	310	310	0
Total Annual Mileage	1,474,892	1,474,892	0
Total Mileage Costs	\$1,548,637	\$1,548,637	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$293,468	\$293,468	\$0
LDC 34 (765, 766)	\$9,921,982	\$9,921,982	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		\$ 0	
Total Workhour Costs	\$10,215,450	\$10,215,450	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

Gaining Facility: Saint Louis P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
604EKA	310,784	\$1,043,305	\$3.36				10420A	1,489,655	\$2,590,768	\$1.74			
604EKB	162,873	\$308,617	\$1.89	-							-		
60715A	772,353	\$1,646,746	\$2.13	-			170P3A	529,147	\$1,049,520	\$1.98	-		
607M2A	1,126,965	\$2,227,912	\$1.98	-			19025A	709,086	\$997,059	\$1.41	-		
615M1A	237,873	\$302,169	\$1.27	-			46019A	150,464	\$323,051	\$2.15	—		
618AEA	201,006	\$367,456	\$1.83	-			46053A	1,004,112	\$1,988,824	\$1.98			
618M1A	253,170	\$271,004	\$1.07	-			476U1A	596,850	\$1,144,876	\$1.92			
62311A	56,043	\$70,608	\$1.26				493M2A	290,949	\$443,550	\$1.52			
624A2A	55,100	\$85,539	\$1.55				530M9A	418,657	\$681,553	\$1.63			
62515A	125,916	\$215,443	\$1.71				541EQA	23,446	\$62,521	\$2.67			
62530A	266,703	\$408,666	\$1.53										
62536A	167,728	\$278,135	\$1.66				62032A	113,704	\$274,255	\$2.41			
62565A	40,983	\$74,359	\$1.81				620L6A	111,522	\$224,940	\$2.02			
62590A	373,918	\$669,035	\$1.79				62234A	57,786	\$100,421	\$1.74			
625L1A	34,486	\$67,085	\$1.95				62241A	68,560	\$167,784	\$2.45			
625L7A	47,685	\$109,304	\$2.29				622L7A	133,700	\$282,267	\$2.11			
625L9A	71,012	\$96,783	\$1.36				622L8A	86,566	\$231,089	\$2.67			
625U0A	148,614	\$265,317	\$1.79				622L9A	160,693	\$393,123	\$2.45			
62635A	34,989	\$72,962	\$2.09				623U0A	456,278	\$737,663	\$1.62			
62639A	85,528	\$157,292	\$1.84				62490A	309,220	\$565,153	\$1.83			
626L4A	120,021	\$141,024	\$1.17				625U0A	148,614	\$265,317	\$1.79			
626L5A	131,691	\$221,991	\$1.69				62890A	188,376	\$381,662	\$2.03			
626L7A	195,466	\$387,420	\$1.98				62990A	426,816	\$851,812	\$2.00			
626M0A	137,221	\$213,123	\$1.55				63012A	87,628	\$81,704	\$0.93			
626M1A	45,908	\$79,462	\$1.73				630B0A	392,159	\$651,016	\$1.66			
626M2A	70,105	\$127,596	\$1.82				630B9A	118,351	\$262,130	\$2.21			
62913A	182,081	\$278,097	\$1.53				630L1A	393,050	\$514,922	\$1.31			
							630L3A	300,407	\$454,397	\$1.51			
							630M1A	659,005	\$1,656,238	\$2.51			
							630M2A	1,443,972	\$3,329,926	\$2.31			
							630N0A	814,747	\$1,228,852	\$1.51			
							630N1A	34,312	\$70,403	\$2.05			
							630N2A	296,016	\$578,904	\$1.96			
							630N3A	170,199	\$488,894	\$2.87			
							630N4A	90,261	\$252,763	\$2.80			
							631BKA	778,097	\$1,262,470	\$1.62			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed	· ·	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	/	, uniqui	0000 poi
Humberg	lineage	0031		inneage	0031		631CKA	1,164,049	\$1,858,327	\$1.60	-		
							63212A	332,311	\$704,168	\$2.12	-		
							63214A	350,827	\$642,478	\$1.83	-		
							63216A	1,607,858	\$2,786,346	\$1.73	-		
							63217A	421,914	\$815,568	\$1.93	-		
							63219A	389,979	\$519,283	\$1.33	-		
							63223A	1,714,907	\$3,111,443	\$1.81	-		
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals	5,456,222			5,295,421			Totals	19,034,249)		19,034,250		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$54,209

HCR Annual Savings (Gaining Facility): (\$1)

Total HCR Transportation Savings: \$54,208 <=== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 13, 2012

Losing Facility: <u>Springfield P&DC</u> Type of Distribution to Consolidate <u>Orig & Dest</u>

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

	the left of the list.			proposed L	NVINI label change below.		
					ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sorta	ition
	DMM L001		DMM L011	From	:		
X [DMM L002	<u> </u>	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
[DMM L003		DMM L601				
[DMM L004		DMM L602				
X [DMM L005		DMM L603	То	1	-	
[DMM L006		DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
[DMM L007		DMM L605				
[DMM L008		DMM L606				
	DMM L009		DMM L607		A=add D=delete CF-change from CT=change to		
[DMM L010		DMM L801	Operations. Se	te: Section 2 & 3 illustrate possible changes to D ection 3 pertains to Originating Operations. The A after AMP approval.		
DMM Lab	eling List L201 - P	Periodicals	s Origin Split				
Action							
Code* 0	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP Co	de Destinations			Column C - Label to
							Column C - Label to
Action Code*	Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP Co	de Destinations			Column C - Label to
	2		<u>v</u>				
Action) - d		de Destina i			Oshuma O. Jakalata
Code* (Column A - Entry ZIP C	odes	Column B - 3-Digit ZIP Co	de Destinations			Column C - Label to
Action							
Code* (Column A - Entry ZIP C	Codes	Column B - 3-Digit ZIP Co	de Destinations			Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS Facility Name Total No-Show		Late Arrival		Open		Closed		Unschd			
		5	Code		Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Aug'11	Losing Facility	637	Cape Girardeau	293	52	18%	26	9%	0	0%	228	78%	0
	Sep'11	Losing Facility	637	Cape Girardeau	268	54	20%	28	10%	0	0%	203	76%	0
	Aug'11	Gaining Facility	63Z	Saint Louis NDC	1,304	490	38%	183	14%	0	0%	814	62%	1
	Sep'11	Gaining Facility	63Z	Saint Louis NDC	1,453	587	40%	222	15%	0	0%	865	60%	1

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

Gaining Facility: Saint Louis P&DC

Data Extraction Date: 11/11/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	10	3	(7)	(9)	
AFCS200	0	0	0	AFCS200	0	7	7	7	
AFSM - ALL	1	0	(1)	AFSM - ALL	5	8	3	2	\$56,344
APPS	0	0	0	APPS	1	1	0	0	
CIOSS	0	0	0	CIOSS	4	4	0	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	6	0	(6)	DBCS	55	38	(17)	(23)	\$137,020
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	2	0	(2)	DIOSS	9	10	1	(1)	\$8,060
FSS	0	0	0	FSS	0	0	0	0	
APBS / SPBS	0	0	0	APBS / SPBS	2	2	0	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	2	2	2	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	1	1	1	
LCTS / LCUS	1	0	(1)	LCTS / LCUS	6	1	(5)	(6)	
LIPS	0	0	0	LIPS	1	0	(1)	(1)	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
PIV	0	0	0	PIV	0	0	0	0	
LCREM	1	0	(1)	LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$201,424

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: February 13, 2012

Losing Facility: Springfield P&DC

5-Digit ZIP Code: 62703

Data Extraction Date: 11/11/11

	3-Digit ZIP Co	de: 625	3-Digit ZIP Cod	le: 626	3-Digit ZIP Co	de: 627	3-Digit ZIP Cod	e:
	Cur	rent	Curr	ent	Curi	rent	Curr	ent
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	0	106	6	108	30	31		
Number picked up between 1-5 p.m.	133	50	136	54	111	49		
Number picked up after 5 p.m.	43	19	26	5	21	2		
Total Number of Collection Points	176	175	168	167	162	82	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.

	Quarter/FY	Percent
.m.	QTR 3 FY11	85.80%
	QTR 2 FY11	81.30%
	QTR 1 FY11	82.10%
	QTR 4 FY10	86.70%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	7:30	17:30	7:30	17:30
Tuesday	7:30	17:30	7:30	17:30
Wednesday	7:30	17:30	7:30	17:30
Thursday	7:30	17:30	7:30	17:30
Friday	7:30	17:30	7:30	17:30
Saturday	8:00	15:00	8:00	15:00

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	9:30	20:00	9:30	20:00		
Tuesday	9:30	20:00	9:30	20:00		
Wednesday	9:30	20:00	9:30	20:00		
Thursday	9:30	20:00	9:30	20:00		
Friday	9:30	20:00	9:30	20:00		
Saturday	n/a	n/a	n/a	n/a		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes:

Gaining Facility: Saint Louis P&DC

9. What postmark will be printed on collection mail?

Line 1 St. Lous MO 631

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 13, 2012

	Losing Facility:	Springfield P&DC								
			Space E	V	aluation					
1.	Affected Facility	S	Facility Name: treet Address: tity, State ZIP:	2	2105 E. Cook St	IL	62703	-		
2.	Lease Information.	Enter lease ex	elow.) ual lease cost: xpiration date: options/terms:		Dwned			-		
3.	Current Square Foo Enter the tot Enter gained s	otage tal interior square footage square footage expected	of the facility: with the AMP:	1	148,959 sq ft			-		
4.	4. Planned use for acquired space from approved AMP Great Lakes Area FSO currently conducting a feasibility study to determine/validate savings of the possibility of consolidating delivery/carrier operations to this facility. Springfield currently has leases on two detached delivery units.									
5.	Facility Costs Ent	er any projected one-time	e facility costs:	0,	\$1,506,691 (This number shown belo	w under One-Time	Costs sectio	- n.		
6.	Savings Information	Space	\$0 (This number carried forward to the <i>Executive Summary</i>)							
7.	Notes Upgrade t 10 DIOSS, and 1 Af \$376,641	puilding power,parts base PBS in facility \$624,089. I	d on new equip Building MODS	5 \$ 6 f	505,961. Cost to mo or new OSL and con	be 36 DBCS,4C veyor update	CIOSS,10	[- -		
			One-Tin	ne	e Costs					
		Employee Relo	ocation Costs:		\$0					
Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above)					\$201,424					
					\$1,506,691					
		Total One	-Time Costs:	ı	\$1,708,115 (This number carried forw	ard to Executive Su	ummary)			
		Remote	e Encoding (Ce	enter Cost per 10	00				
Losing Facility: Springfield P&DC Gaining Facility: Saint Louis P&DC										
YTD Range of Report: 07/01/10 : 06/30/11										
	(1) Product	(2) Associated REC	(3) Current Cost per 1,000		(4) Product	⁽⁵⁾ Associated	REC	(6) Current Cost per 1,000		
	Letters	Wichita, KS	Images \$28.25		Letters	Salt Lake I	Jtah	Images \$28.75		
	Flats	Wichita, KS	\$30.30		Flats	Salt Lake I	Jtah	\$29.64		

\$176.11

NA

\$33.67

PARS COA

PARS Redirects

APPS

rev 9/24/2008

Salt Lake Utah

Salt Lake Utah

Salt Lake Utah

PARS COA

PARS Redirects

APPS

Salt Lake City

Salt Lake City

N/A

\$176.11

\$33.67 \$30.60