# ---- AMP Data Entry Page -----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Saginaw P&DF

Street Address: 1233 S Washington Ave

City: Saginaw
State: MI

5D Facility ZIP Code: 48601

**District:** Greater Michigan

Area: Great Lakes

**Finance Number:** 25-8272 **Current 3D ZIP Code(s):** 486, 487

Miles to Gaining Facility: 71

**EXFC office:** Yes

Plant Manager: James Launius
Senior Plant Manager: Lee A. Thompson
District Manager: Nancy L. Rettinhouse

Facility Type after AMP: Post Office

## 2. Gaining Facility Information

Facility Name & Type: Michigan Metroplex P&DC

Street Address: 711 N. Glenwood Ave

City: Pontiac

State: MI

**5D Facility ZIP Code:** 48340

District: Detroit

Area: Great Lakes

Finance Number: 25-8231 Current 3D ZIP Code(s): 480 - 485

EXFC office: Yes

Plant Manager: Mike Kotula
Senior Plant Manager: Jack Watson
District Manager: Charles Howe

# 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 10:51

### 4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Scheonbeck
HQ AMP Coordinator: Monique Packer

rev 09/21/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:	Saginaw P&DF	
Street Address:	1233 S Washington Ave	132
City: State:	Saginaw	
Facility ZIP Code:		
Finance Number:	258272	
Current 3D ZIP Code(s):	486, 487	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	Michigan Metroplex P&DC	
Street Address:	711 N. Glenwood Pontiac	
State:		
Facility ZIP Code:	48340	
Finance Number:		
Current 3D ZIP Code(s):	460 - 465	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I ac reporting systems, including financial reports and thos expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the integer relating to compliance with contracting, complement, or similar efforts to our customers.	egrity of all official postal s involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
James Launius	( m h um	11-14-11
Printed Name	Signature	Date
Senior Plant Manager:	(04.6)	a er eu
Lee A. Thompson	Cell Thouses	11-11-11
Printed Name	Signature /	Date
District Manager:		
Nancy L. Rettinhouse	nancy L. Rettuhouse	11-16-11
Printed Name	Signature	Date
GAINING FACILITY:	· ·	
Plant Manager:		
Mike Kotula		
Printed Name	Signature	Date
Senior Plant Manager:	000 / 10	/ /
Jack Watson	Sale/11the	11/16/11
Printed Name	Signature	Date
District Manager:	01 1 -1	ι '
Charles Howe	Much Cl	ulu la
Printed Name	Signature	Date
AREA OFFICE:		
A Area Vice President:	01111156	1/22/12
Jo Ann Feindt Lacqueline Krage S	trako JAMAGE STIARO	1/23/12
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
		, ,
Vice President, Network Operations:		2/18/10
David E. Williams	- X Q /	110/12
Printed Name	Signature	Pate
Comments:		

rev 12/31/2008

# **Executive Summary**

Last Saved: February 17, 2012

Losing Facility Name and Type: Saginaw P&DF

Street Address: 1233 S Washington Ave

City, State: Saginaw, MI

**Current 3D ZIP Code(s): 486, 487** 

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 71

Gaining Facility Name and Type: Michigan Metroplex P&DC

Current 3D ZIP Code(s): 480 - 485

## **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$3,437,405 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$467,457 from Other Curr vs Prop PCES/EAS Supervisory Workhour Savings = \$945,669 from Other Curr vs Prop

Transportation Savings = (\$156,698)

Maintenance Savings = \$335,752 Space Savings = \$0

Total Annual Savings \_ \$5,029,584

Total One-Time Costs = \$474,535 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Maintenance

Total First Year Savings = \$4,555,049

## **Staffing Positions**

Craft Position Loss = 136 from Staffing - Craft

PCES/EAS Position Loss = (2) from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) = 842,838 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 5,350,526

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = N/A (= Total TPH / Operating Days)

### Service

### **Service Standard Impacts** by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
0	0	0	#DIV/0!
0	0	0	#DIV/0!
0	0	0	#DIV/0!
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

# **Summary Narrative**

Last Saved: February 17, 2012

**Losing Facility Name and Type:** Saginaw P&DF

Current 3D ZIP Code(s): 486, 487

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Michigan Metroplex P&DC

Current 3D ZIP Code(s): 480 - 485

#### Background:

The Saginaw MI P&DF is a leased facility that processes destinating volumes for the 486-487 service area. It is approximately 71.3 miles north of the Michigan Metroplex P&DC. The Saginaw MI P&DF also operates a postal owned DDC at Wheeler Street.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all destinating letter and flat mail processing operations from the Saginaw MI P&DF to the Michigan Metroplex P&DC which services the 480 – 485 SCF areas. Express mail would continue to be processed at the Saginaw MI P&DF.

Priority Mail is not considered in this AMP study. The Michigan Metroplex P&DC does not have a Priority Mail processing operation. Priority Mail operations for the Michigan Metroplex service area are processed through Detroit. A separate initiative to move the Saginaw Priority Mail operations to Detroit is outside the scope of this AMP.

Along with processing operations, the Saginaw MI P&DF houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). These operations will remain.

#### **Financial Summary:**

Financial savings for this proposed consolidation of destinating operations are:

Total Annual Savings: \$5,029,584
Total One-time Costs: \$474,535
Total First Year Savings: \$4,555,049

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 842,838 pieces.

#### **Customer Service Considerations:**

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards would be based upon the capability of the network.

There would be no changes to collection box times.

### **Transportation Changes:**

There will be no change to Associate Office collection dispatch times. This AMP proposal did not show a savings in transportation. Much of the cost had previously been captured in the originating AMP proposal for example HCR 486X1 has additional miles of 349,175 but some of these are on HCR 480L9 on the Metroplex side and on the previous AMP study. HCR 48192 added 3 round trips for Priority mail to and from the Detroit NDC. Current originating volumes go to the Detroit Priority Annex, the Detroit NDC will be process the destinating volumes therefore these trips are needed. A review of HCR 48612 showed that trips 5-10 were able to be deleted, the other trips were kept to maintain overnight priority pairs between Saginaw, Flint and Lansing. The MTE trip for Saginaw is 495BK.

Total annual transportation costs of \$156,698 were added from changes in Highway Contract Routes (HCR).

Although Saginaw has no PVS the "Trans-PVS" tab shows a \$94,506 savings for Saginaw and corresponding cost in Metroplex of \$77,485. This is for 1,865 hours in operation 679 (Admin and Clerical – Transportation and Networks) that were moved to Metroplex.

rev 06/10/2009

# Summary Narrative (continued)

Summary Narrative Page 2

#### **Staffing Impacts:**

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 218 at the Saginaw P&DF. The total proposed is 43 for a loss of 175 craft positions. Craft employees currently total 1080 at the Michigan Metroplex P&DC. The total proposed is 1119 for a gain of 39 craft employees. The increase in 39 craft employees is attributed to the increased work hours and the staff required for the additional 1 AFSM and 1 SPBS machines transferred to the Michigan Metroplex P&DC. The net change to all craft staffing is a reduction of 136 positions.

The proposed AMP craft staffing at the Michigan Metroplex P&DC will support 33 SDO positions bringing the proposed EAS staffing there to 75, an increase of 14. This proposal would require a staffing package be submitted to the Area for approval. The Saginaw facility is expected to elimination 12 EAS positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### Management and Craft Staffing Impacts

		Saginaw		Mic	higan Metrop	lex	
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	218	43	(175)	1,080	1,119	39	(136)
Management	15	3	(12)	61	75	14	2

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio									
		Current	Proposed						
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1					
Craft <sub>2</sub> Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)					
Saginaw	1:23	1 : 20	1 : 13	1 : 13					
Metroplex	1:30	1 : 26	1:27	1 : 22					

Oraft = FTR+PTR+PTF+Casuals

#### **Equipment Relocation and Maintenance Impacts:**

Equipment being relocated from the Saginaw P&DF to the Michigan Metroplex P&DC consists of 1 AFSM100/AI and 1 SPBS with feed system at a cost of \$184,035. There would be costs of \$290,500 to expand the LCTS with 6 additional runouts and connect the trayline to LCST 5. This will sort for Saginaw and Flint. Excess equipment from the Saginaw MI P&DF will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment. Total annual Maintenance savings is \$335,752.

### **Space Impacts:**

The dock area of the Saginaw P&DF will be utilized for the consolidation and dispatch of originating volumes and the dispatch of destinating volumes.

rev 06/10/2009

<sup>&</sup>lt;sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative (continued)

Summary Narrative Page 3

Remaining Operations at Saginaw P&DF:
The remaining Saginaw P&DF platform operation will require 12 clerks and 14 mail handlers.
Conclusion:
Approval of the Saginaw MI P&DF AMP proposal would result in a net savings of 136 craft employees. First year savings of this package would be \$4,555,049 with one-time costs of \$474,535. Thereafter, annual savings would be \$5,029,584.

Package Page 6 AMP Summary Narrative

# 24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Saginaw P&DF

Current 3D ZIP Code(s): 486, 487

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Michigan Metroplex P&DC

**Current 3D ZIP Code(s):** 480 - 485

			Current 3D ZIP Code(s):		400						
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadiily	Candledby2000 Data Source = EDAMACRS	OPCH Geneal by 2300 Data Surce = EDWECR	CSCGerect by 2400 Data Surce = EDWECR	MPOeaed by 2400 Data Surce = EDWEOR	M/PVdumeOnHandat2400 DataSource=ED/M/CRS	Mail Assigned Commercial / FedEx By 0220 Data Source = EDWSASS	DPS2ndPass Cleared by 0700 Data Source = EDWECR	Trips Or-Time 0400 - 0800 Data Source = EDWTIMES
		%									
2-Apr		4/2	SAGINAW P&DC	73.8%	97.1%	100.0%		#VALUE!	100.0%	100.0%	78.0%
9-Apr		4/9	SAGINAW P&DC	79.4%	100.0%			#VALUE!	100.0%	99.9%	78.7%
16-Apr		4/16		68.8%	98.1%	100.0%	100.0%	#VALUE!	100.0%	100.0%	89.2%
23-Apr 30-Apr	SAT	4/23 4/30	SAGINAW P&DC SAGINAW P&DC	69.8% 63.3%	99.2% 98.6%	100.0%	100.0%	#VALUE!	100.0% 100.0%	100.0% 100.0%	94.8% 91.3%
7-May		5/7	SAGINAW P&DC	73.3%	99.8%	100.0%	100.0%	#VALUE!	100.0%	100.0%	97.7%
14-May		5/14	SAGINAW P&DC		100.0%			#VALUE!	100.0%	100.0%	93.6%
21-May	SAT	5/21	SAGINAW P&DC	72.9% 74.1%	100.0%			#VALUE!	100.0%	100.0%	98.9%
28-May		5/28	SAGINAW P&DC	58.4%	97.8%			#VALUE!	100.0%	100.0%	96.7%
4-Jun			SAGINAW P&DC	67.8%	99.8%	100.0%	400.000	#VALUE!	100.0%	100.0%	89.5%
11-Jun 18-Jun		6/11	SAGINAW P&DC SAGINAW P&DC	80.2% 67.8%	100.0% 100.0%	100.0% 100.0%	100.0% 100.0%	#VALUE!	100.0%	100.0% 100.0%	97.1% 90.1%
18-Jun 25-Jun		6/18 6/25	SAGINAW P&DC SAGINAW P&DC	83.0%	99.8%	100.0%	96.6%	#VALUE!	100.0% 100.0%	100.0%	95.4%
2-Jul		7/2		60.1%	99.7%	. 00.070	00.070	#VALUE!	100.0%	100.0%	93.1%
9-Jul		7/9	SAGINAW P&DC	80.6%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	90.8%
16-Jul			SAGINAW P&DC	80.9%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	95.4%
23-Jul		7/23	SAGINAW P&DC	83.7%	98.8%		100.0%	#VALUE!	100.0%	100.0%	95.4%
30-Jul		7/30		67.3%	97.1%	100.0%	100.0%	#VALUE!	100.0%	100.0%	98.3%
6-Aug 13-Aug		8/6 8/13	SAGINAW P&DC SAGINAW P&DC	78.0% 82.0%	98.7% 98.8%	100.0% 100.0%	87.4%	#VALUE!	100.0% 100.0%	100.0% 100.0%	92.4% 92.6%
20-Aug		8/20	SAGINAW PADC	92.8%	99.5%	100.078		#VALUE!	100.0%	100.0%	98.8%
27-Aug		8/27		78.6%	99.5%			#VALUE!	100.0%	100.0%	97.1%
3-Sep		9/3	SAGINAW P&DC	76.7%	99.4%			#VALUE!	100.0%	100.0%	96.6%
10-Sep		9/10		81.3%	100.0%		67.3%	#VALUE!	100.0%	100.0%	97.1%
17-Sep		9/17	SAGINAW P&DC	52.6%	97.1%	100.0%	90.7%	#VALUE!	100.0%	100.0%	94.8%
24-Sep	SAI	9/24		74.3%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	98.8%
l——		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weddy Trends Beginning Day			4 Hour Indicator Report	Carcelled by 2000 Deta Source = EDWMCRS %	CGP Cleared by 2300 05 Data Source = EDWECR %	OGS Cleared by 2400 0 Data Source = EDWECR %	MAP Cleared by 2400 05 Data Source = EDWECR %		Mail Assigned Commercial / LedEx By 0230 Code Source = EDW SASS %	DPS 2nd Pass Cleared by 0700 Clear Source = EDWECR %	Trips On-Time 0400 - 0900 99 Data Source = EDW TIMES 9
		%	Facility	Cancelled by 2000 Data Source = EDW/WCRS	CGP Cleared by 2300 Data Source = EDWECR	OGS Geared by 2400 Data Source = EDWECR	MAP Cleared by 2400 Data Source = EDWECR	MAP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 02:30 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWECR	Trips Or-Time 0400 - 0900 Data Source = EDW TIMES
2-Apr		% 4/2	Aijog L MICHIGAN METROPLEX P&DC	Carcalled by 2000  Carcalled by 2000  Carcalled by 2000  Carcalled by 2000	OGP Cleared by 2300 60 Data Source = EDWECR	OGS Cleared by 2400 N Data Source = EDWECR	MAP Geared by 2400 '98  AAP Data Source = EDWECR	MAP Volume On Hand at 2400	Meil Assigned Commercial / 6 FedEx By 0230 8 Data Source = EDW SASS	DPS 2nd Pass Geared by 0700	Trips Or-Time 0400-0900
2-Apr 9-Apr	SAT	% 4/2 4/9	MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC	Carcelled by 2000  Carcelled by 2000  Deta Source = EDW/MCRS  % 9.88	CGP Cleared by 2300 6.1 - 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6.6 6	OGS Geared by 2400	MVP Cleared by 2400  MVP Cleared by 2400  Data Source = EDWECR	NMP Volume On Hand at 2400	Meil Assigned Commercial / FedEx By 0230 Fedas Source = EDWSASS	DPS 2nd Pass Geared by 0700  Data Source = EDWECR	7. Trips On-Time 0400 - 0900 P.E. C. Deta Source = EDW TIMES
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2-Apr 9-Apr	SAT SAT	% 4/2 4/9	MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC MICHIGAN METROPLEX P&DC	Carcelled by 2000  Carcelled by 2000  Deta Source = EDW/MCRS  % 9.88	OGP Geared by 2300 1.1 % 9.0 %	0CS Cleared by 2400 N. 1.64 N. Data Source = EDWECR	MVP Cleared by 2400  MVP Cleared by 2400  Data Source = EDWECR	NMP Volume On Hand at 2400	Meil Assigned Commercial / FedEx By 0230 Fedas Source = EDWSASS	DPS 2nd Pass Geared by 0700  Data Source = EDWECR	Trips Or-Time 0400-0800 10
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7	MICHIGAN METROPLEX P&DC	Caroelled by 2000 Caroelled by 2000 See 1.7 See 1.7 S	94.9% 95.1% 97.0% 96.1% 96.1% 96.7%	OCS Cleared by 2400  COS Clear	MAP Cleared by 2400 MAP Cl	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Meil Assigned Commercial / Meil Assigned Commerc	DPS 2nd Pass Geared by 0700  Dea Source = EDWECR	73.9% 11. Deta Source = EDW TIMES  Deta Source = EDW TIMES  2.5%  3.1.5%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14	MICHIGAN METROPLEX P&DC	Carcelled by 2000 Carcelled by 2000 7.0.17 8.6.17 9.0.6.26 9.0.6.26 9.0.6.26 9.0.6.26 9.0.6.26 9.0.6.26 9.0.6.26 9.0.6.26	94.9% 95.1% 97.0% 96.1% 96.7% 98.0%	OCS Cleared by 2400  0.00 C S Cleared by 2400  0.00 S	WAP Occurred by 2400 Page Source = EDWECK 88.3% 91.3% 91.3% 91.3% 83.3% 91.3% 93.3% 93.3% 93.3% 93.3%	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Meil Assigned Commercial / PeelEx By 0230 / 100.00% 10	Data Surce = EDWECR Data Surce = EDWECR Data Surce = EDWECR	73.9% 82.5% 92.5% 92.5% 95.6%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21	MICHIGAN METROPLEX P&DC	Carcelled by 2000 Carcelled by 2000 71.3% 68.6% 71.0% 56.0% 65.5% 70.6%	OGP Coared by 2300  94.9% 95.1% 97.0% 96.1% 96.7% 96.7% 98.6%	OCS O Gered by 2400 80.2% 90.2% 90.2% 90.2% 90.2% 90.3% 85.3% 90.2% 86.5% 87.6%	WNP Ocared by 2400 WNP Ocared by 2400 WNP Ocared by 2400 88.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.8%	0.000000000000000000000000000000000000	Meil Assigned Commercial / PealEx By 0230   PealEx By 0230   99.9%   100.0%   100.0%   100.0%   100.0%   99.8%   100.0%	DES 2nd Pass Geared by 0700  Deta Surce = EDWECR  0.004  0.005  Deta Surce = EDWECR  0.007  0	0000 - 00
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28	MICHIGAN METROPLEX P&DC	CS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-SS-S	OCP Cleared by 2300 94.9% 95.1% 97.0% 96.1% 96.7% 98.0% 98.6% 96.9%	OCS Cleared by 2400  OCS Clear	MAP Cleared by 2400  MAP Clear	0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Nail Assigned Commercial   Nail Assigned Comme	DES 2nd Pass Geared by 0700  Des 2nd Pass Gea	73.9% 83.4% 85.9% 92.5% 91.5% 95.6% 95.9% 89.8%
2-Apr 9-Apr 16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 68.6% 71.0% 65.5% 70.6% 71.3% 63.3% 63.3% 63.8% 70.0%	94.9% 95.1% 97.0% 96.1% 96.7% 98.0% 98.6% 96.9%	OCS Cleared by 240 008 Cleared by 240 009 Cl	MAP Cleared by 2400 PG48 89.7% 91.7% 89.6% 89.3% 87.7% 83.8% 86.8% 86.8% 86.8%	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Mail Assigned Commercial Mail Assigned Commerc	Description Descri	73.9% 83.4% 82.5% 91.5% 95.6% 95.9% 89.8% 82.9%
2-Apr 9-Apr 16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/44 6/11	MICHIGAN METROPLEX P&DC	Caucalled by 2000 Caucalled by 2000 71.0% 88.6% 71.0% 63.3% 63.3% 63.3% 63.3% 63.3% 63.3% 63.3%	94.9% 95.1% 97.0% 96.1% 96.7% 98.0% 98.6% 98.9% 98.0%	80.2% 80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.7% 86.7%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 86.8% 74.5% 85.7%	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Meil Assigned Commercial Meil Assigned Commerc	DES 2nd Pass Geared by 0700  DAS 2nd Pass Gea	73.9% 83.4% 85.9% 82.5% 92.5% 95.6% 95.6% 95.8% 82.9% 93.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	MICHIGAN METROPLEX P&DC	CS C	94.9% 95.1% 96.1% 96.7% 98.6% 98.6% 98.6% 98.0% 98.0%	OOS O Gested phy 2400 80.2% 80.2% 80.9% 85.3% 90.9% 85.3% 90.9% 86.5% 86.7% 86.7% 86.7% 88.3% 86.7%	WWP Coerced by 2400  WWP Coerced by 2400  88.7%  91.7%  89.6%  89.3%  91.3%  87.7%  86.8%  74.5%  85.7%  72.3%	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Neil Assigned Commercial   Neil Assigned Comme	DAS 2nd Pass General by 0700 COM	0000 - 00000 autil - 40 odinil
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	MICHIGAN METROPLEX P&DC	71.3% 68.6% 70.6% 70.6% 71.3% 63.8% 70.0% 71.5% 71.5% 69.4%	94.9% 95.1% 95.1% 95.5% 96.7% 98.0% 96.6% 98.0% 98.6%	OOS Oested physics of the control of	88.7% 91.7% 91.7% 89.8% 91.3% 87.7% 88.8% 74.5% 86.2% 85.7% 72.3% 74.7%	0.0.2	Nail Assigned Commercial	Description of the control of the co	73.9% 83.4% 85.9% 91.5% 91.5% 95.6% 92.5% 91.5% 95.9% 89.8% 82.9% 93.8% 93.8% 93.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 65.5% 70.6% 71.3% 63.3% 63.3% 71.5% 71.5% 71.5% 71.9%	94.9% 95.1% 97.0% 96.1% 96.7% 98.0% 98.6% 98.9% 98.6% 97.6%	80.2% 80.2% 80.9% 85.2% 90.9% 85.3% 86.5% 86.5% 86.5% 86.5% 87.6% 88.7% 88.3% 86.2% 89.7%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.2% 85.7% 72.3% 74.7% 74.7%	0.3 0.4 0.3 0.3 0.0 0.3 0.0 0.3 0.0 0.3 0.3 0.3	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 99.9% 99.9% 99.9% 99.9% 100.0%	DPS 24d Pass Ocard by 0700 1000 1000 1000 1000 1000 1000 100	73.9% 83.4% 85.9% 91.5% 91.5% 95.9% 82.9% 93.8% 93.8% 93.8% 90.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/2	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 56.0% 65.5% 63.3% 63.3% 63.3% 63.3% 63.8% 71.5% 71.8% 69.4% 71.8% 69.4% 71.8%	94.9% 95.1% 97.0% 96.1% 96.7% 98.6% 98.6% 98.6% 97.6% 98.6%	80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.7% 86.7% 87.6% 86.7% 87.6% 88.2% 89.7% 81.5% 81.5% 81.5%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.8% 74.5% 85.7% 72.3% 74.7% 74.7%	0.0	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.7%	Des 2nd Pass Geard by 0700 000 0000 0000 0000 0000 0000 00	73.9% 83.4% 85.9% 82.5% 92.5% 95.6% 95.9% 88.8% 93.6% 93.8% 90.0% 75.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT	8 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 56.0% 65.5% 70.6% 63.3% 63.8% 70.0% 61.5% 71.8% 63.8% 70.0% 71.8% 63.8% 70.0%	94.9% 95.1% 97.0% 96.1% 96.7% 98.0% 98.6% 98.9% 98.6% 97.6%	80.2% 80.2% 80.9% 85.2% 90.9% 85.3% 86.5% 86.5% 86.5% 86.5% 87.6% 88.7% 88.3% 86.2% 89.7%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 83.8% 86.2% 85.7% 72.3% 74.7% 74.7%	0.3 0.4 0.3 0.3 0.0 0.3 0.0 0.3 0.0 0.3 0.3 0.3	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 99.9% 99.9% 99.9% 99.9% 100.0%	DPS 24d Pass Ocard by 0700 1000 1000 1000 1000 1000 1000 100	73.9% 83.4% 85.9% 91.5% 91.5% 95.9% 82.9% 93.8% 93.8% 93.8% 90.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jui 9-Jui	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/2 4/9 4/16 4/23 4/30 5/7 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 56.0% 65.5% 63.3% 63.3% 63.3% 63.3% 63.8% 71.5% 71.8% 69.4% 71.8% 69.4% 71.8%	94.9% 95.1% 95.5% 96.1% 96.7% 96.7% 98.0% 98.6% 98.6% 98.6% 97.6% 97.3%	80.2% 80.2% 80.2% 80.2% 80.2% 80.2% 85.2% 90.9% 85.3% 90.2% 86.5% 87.6% 86.7% 83.3% 86.7% 88.3% 86.7% 88.3% 86.7% 88.3% 86.7% 88.3% 86.7%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 86.8% 74.5% 86.8% 74.5% 85.7% 72.3% 74.7% 70.0% 82.8%	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.8% 99.8% 99.8% 99.7% 100.0%	DS 274 Person D 200 Person D 20	SAMIL ANGER STATE OF
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 56.0% 65.5% 70.6% 63.3% 63.8% 70.0% 71.5% 69.4% 23.9% 76.7% 69.4% 23.9% 76.7%	94.9% 95.1% 97.0% 96.7% 98.0% 96.6% 98.0% 96.6% 97.6% 94.9%	80.2% 79.1% 80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 86.7% 86.7% 86.7% 88.4%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 86.2% 86.2% 74.7% 70.0% 74.7% 70.0% 74.9% 82.8% 82.2% 85.0% 80.7%	Millions  WPV Volume Character Chara	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	Dough of the proof	73.9% 83.4% 85.9% 92.5% 91.5% 95.6% 95.9% 89.8% 82.9% 93.8% 93.8% 90.9% 90.0% 75.3% 97.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 6-Aug 13-Aug	SAT	8 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/68 8/13	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 56.0% 65.5% 70.6% 63.3% 63.8% 70.0% 63.3% 63.8% 71.5% 71.8% 69.4% 23.9% 71.5% 71.8% 69.4% 23.9% 71.5% 71.8%	94.9% 95.1% 95.1% 96.1% 96.7% 96.6% 96.6% 96.6% 97.6% 97.3% 94.5% 95.0% 94.5% 94.5% 95.0%	80.2% 80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 86.7% 83.3% 86.7% 83.3% 86.7% 83.3% 86.7% 83.3% 86.7% 83.3% 86.7% 86	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 89.6% 80.8% 74.5% 86.2% 85.7% 72.3% 74.7% 70.0% 82.8% 82.2% 85.0% 82.2% 85.0% 82.2% 85.0%	0.2 0.2 0.3 0.3 0.3 0.3 0.3 0.3 0.3 0.3	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	D-S2 2nd Page 2 Control of the contr	SHILLNCH = 8011 OS 812
2-Apr 9-Apr 16-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/2 4/9 4/16 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/19 7/30 8/6 8/13 8/13 8/20	MICHIGAN METROPLEX P&DC	71.3% 68.6% 70.6% 65.5% 70.6% 63.3% 63.8% 70.0% 71.8% 69.4% 23.9% 76.7% 69.1% 68.3% 79.9% 68.3% 77.3% 81.4%	94.9% 95.1% 97.0% 96.1% 96.1% 96.6% 98.6% 96.6% 97.6% 94.5% 94.5% 95.0% 94.5% 94.5%	80.2% 79.1% 80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 86.7% 86.7% 83.3% 86.2% 79.2% 86.7% 83.3% 86.2% 76.7% 83.3% 86.2% 76.7% 88.4% 78.8% 88.4% 78.8% 88.4% 78.8% 80.7%	88.7% 91.7% 89.6% 89.3% 91.3% 87.7% 89.3% 91.3% 87.7% 86.2% 85.2% 86.2% 87.4.5% 86.2% 86.2% 87.4.5% 86.2% 87.4.5% 86.2% 87.4.7%	Millions  Willions  Whyp Xelfune  O.5  O.2  O.2  O.2  O.2  O.2  O.2  O.2	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.9% 83.4% 85.9% 92.5% 91.5% 95.6% 95.6% 96.9% 97.9% 90.0% 75.3% 97.9% 91.3% 86.5% 93.3% 86.0%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 16-Jul 16-Jul 16-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul 23-Jul	SAT	\$\\ 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	MICHIGAN METROPLEX P&DC	71.3% 68.6% 71.0% 68.6% 71.0% 68.8% 71.9% 68.3% 70.0% 71.5% 71.8% 68.3% 70.0% 71.5% 71.3% 68.3% 70.0% 71.5% 71.3% 68.3% 71.9% 71.9%	94.9% 95.1% 97.0% 96.1% 98.6% 98.0% 98.6% 99.9% 98.6% 99.9% 96.6% 99.0% 99.9% 96.7% 94.4% 97.3% 94.4% 97.3% 94.4%	80.2% 79.1% 85.2% 90.9% 85.3% 90.9% 86.5% 86.7% 81.5% 86.2% 89.7% 81.5% 80.3% 76.7% 80.3% 76.3% 80.3% 80.7% 80.3% 80.7% 80.3% 80	88.7% 91.7% 89.6% 89.3% 91.3% 81.3% 86.8% 74.5% 86.8% 74.5% 72.3% 74.7% 72.3% 74.7% 83.8% 86.8% 74.5% 86.8%	Millions  888 SSUMMARS  0.5  0.2  0.2  0.3  0.2  0.2  0.2  0.2  0.2	99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.7% 99.7% 99.3% 99.7% 99.9%	00.0% 100	73.9% 83.4% 85.9% 82.5% 95.6% 95.6% 95.6% 95.9% 82.9% 93.8% 93.6% 90.9% 91.3% 86.5% 86.5% 88.3% 86.5% 88.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT	\$\\ 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	MICHIGAN METROPLEX P&DC	71.3% 68.6% 70.6% 65.5% 70.6% 63.3% 63.8% 70.0% 71.8% 69.4% 23.9% 76.7% 69.1% 68.3% 79.9% 68.3% 77.3% 81.4%	94.9% 95.1% 97.0% 96.1% 96.1% 96.6% 98.6% 96.6% 97.6% 94.5% 94.5% 95.0% 94.5% 94.5%	80.2% 79.1% 80.2% 79.1% 85.2% 90.9% 85.3% 90.2% 86.5% 86.7% 86.7% 83.3% 86.2% 79.2% 86.7% 83.3% 86.2% 76.7% 83.3% 86.2% 76.7% 88.4% 78.8% 88.4% 78.8% 88.4% 78.8% 80.7%	88.7% 91.7% 89.6% 91.3% 91.3% 87.7% 88.8% 74.5% 86.2% 85.7% 74.7% 70.0% 74.9% 82.2% 85.0% 80.7%	Millions  Willions  Whyp Xelfune  O.5  O.2  O.2  O.2  O.2  O.2  O.2  O.2	99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9% 99.9%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.9% 83.4% 85.9% 92.5% 91.5% 95.6% 95.6% 96.9% 97.9% 90.0% 75.3% 97.9% 91.3% 86.5% 93.3% 86.0%

rev 04/2/2008

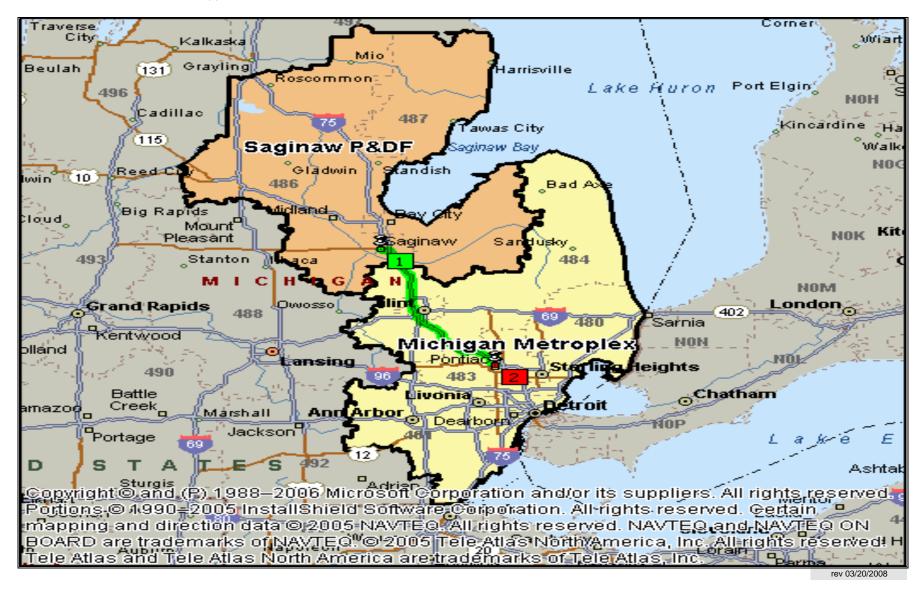
Package Page 5 AMP 24 Hour Clock

Losing Facility Name and Type: Saginaw P&DF

Current 3D ZIP Code(s): 486, 487 Miles to Gaining Facility: 71

Gaining Facility Name and Type: Michigan Metroplex P&DC

**Current 3D ZIP Code(s): 480 - 485** 



Package Page 6 AMP MAP

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: February 17, 2012 Stakeholder Notification Page 1

Losing Facility: Saginaw P&DF AMP Event: Start of Study

Losing Facility: Saginaw P&DF AMP Event: Start of Study

rev 07/16/2008

# **Service Standard Impacts**

Last Saved: February 17, 2012

Losing Facility:	Saginaw P&DF		
Losing Facility 3D ZIP Code(s): 48	36, 487		
Gaining Facility 3D ZIP Code(s): 48	30 - 485		

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE															TBD		
DOWNGRADE															TBD		
TOTAL															TBD		
NET															TBD		

rev 10/16/2009

### **Workhour Costs - Current**

Last Saved: February 17, 2012

Losing Facility: Saginaw P&DF Gaining Facility: Michigan Metroplex P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$50.27	41	\$0.00
12	\$40.50	42	\$0.00
13	\$48.65	43	\$0.00
14	\$43.40	44	\$0.00
15	\$37.90	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.36	47	\$0.00
18	\$40.50	48	\$31.75

Į	Gaining Current Workhour Rate by LDC											
.DC	Function 1	LDC	Function 4									
11	\$40.35	41	\$0.00									
12	\$39.55	42	\$0.00									
13	\$43.41	43	\$0.00									
14	\$44.24	44	\$0.00									
15	\$48.55	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$42.80	47	\$0.00									
18	\$38.15	48	\$0.00									

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
019	100.0%					\$3,645
044	100.0%					\$186,149
074	100.0%					\$312,521
109	100.0%					\$22,749
112	100.0%					\$7,899
117	100.0%					\$93,898
118	100.0%					\$295
122	100.0%					\$94
126	100.0%					\$298
127	100.0%					\$110
135	100.0%					\$79
136	100.0%					\$164,953
137	100.0%					\$329,342
140	100.0%					\$552,250
210	64.1%					\$884,614
211	100.0%					\$16,473
212	100.0%					\$292
213	100.0%					\$547
225	100.0%					\$163,345
229	100.0%					\$251,383
230	57.1%					\$246,221
231	77.1%					\$625,485
235	100.0%					\$13,514
274	100.0%					\$11,387
284	100.0%					\$925
340	100.0%					\$147,697
448	100.0%					\$4,971
463	100.0%					\$43
464	100.0%					\$322,625
466	100.0%					\$240,017
481	100.0%					\$0
486	100.0%					\$452
487	100.0%					\$0
488	100.0%					\$10
489	100.0%					\$1,357
549	35.0%					\$70,608
554	100.0%					\$38,772
560	100.0%					\$151,349
561	100.0%					\$686
562	100.0%					\$12,452

	(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
	Numbers	Losing				·	Workhour Costs
]	019						\$0
]	044						\$556,590
1	074						\$575,728
]	109						\$13,376
]	112						\$506,384
1	117						\$2,209
1	118						\$0
1	122						\$0
]	126						\$1,108,629
]	127						\$542,222
]	135						\$0
]	136						\$2,535,900
]	137						\$675,005
1	140						\$3,254,664
1	210						\$3,147,762
1	211						\$0
]	212						\$0
1	213						\$103
1	225						\$0
i	229		-				\$2,556,702
j	230 231		-				\$1,237,062
1	235						\$1,169,387
]	235 894						\$12,294
	484		-				\$294,595
]	340		-				\$30,834 \$199
]	074dup		-				\$199
i	464						\$162,877
i	464dup						ψ102,077
i	466						\$794,005
i	481						\$355,029
i	486						\$0
-í	487						\$0
i	488						\$7,952
i	489						\$0
i	549						\$89,894
i	554						\$78,960
i	560						\$222,605
i	561						\$0
]	562						\$1,371

(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
567	100.0%					\$7,451
585	15.0%					\$46,901
607	95.0%					\$142,684
612	95.0%					\$38,166
618	100.0%					\$3,168
619	100.0%					\$519,594
620	100.0%					\$38,937
630	100.0%					\$8,746
776	100.0%					\$161
892	100.0%					\$1
893	100.0%					\$17,264
894 896	100.0% 100.0%					\$1,163,660
918	100.0%					\$3,605
919	100.0%					\$1,563,671 \$211,396
050	100.078					\$10,518
054						\$76
083						\$8,196
084						\$21,964
087						\$0
088						\$0
089						\$7,866
090						\$1,637
091						\$15,439
092						\$32,544
093						\$17,217
094						\$754
095						\$562
096						\$598
097						\$25,090
098						\$16,864
099						\$14,149
100						\$8,712
110						\$186,859
111						\$490
123						\$106,723
130						\$16,201
138 139						\$346,694
168						\$388,172 \$179,722
169						\$17,959
178						\$211
180						\$293,259
181						\$5,326
185						\$9,028
186						\$78
232						\$109,685
233						\$199,127
234						\$470
320						\$21,051
321						\$360,622
322						\$80,156
324						\$29,669
326						\$742
793						\$317
930						\$91,827
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
_	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	567						\$0
ļ	585						\$81,010
]	607						\$258,436
1	612						\$64,677
]	618						\$855,703
	619 620						\$6,907,384
]	630						\$11,501 \$32,094
]	489dup						\$32,094
]	892						\$570,538
]	893						\$4,012,051
i	894dup						Ψ+,012,001
i	896						\$4,466
i	918						\$5,059,376
í	919						\$305,682
1	050						\$0
	054						\$0
	083						\$0
	084						\$0
	087						\$0
	088						\$0
	089						\$51
	090						\$0
	091						\$0
	092						\$0
	093						\$0
	094						\$0
	095						\$0
	096						\$0
	097						\$0
	098						\$0
	099						\$0
	100						\$268
	110 111						\$8,019
	123						\$0
	130						\$638 \$4,215
	138						\$4,215
	139						\$192
	168						\$192
	169						\$0
	178						\$0
	180						\$123,221
	181						\$208
	185						\$0
	186						\$0
	232						\$4,016
	233						\$68,223
	234						\$36,268
	320						\$0
	321						\$0
	322						\$0
	324						\$0
	326						\$0
	793						\$67,634
	930						\$0
	003						\$2,859
	004						\$8,150
	007						\$0
Į	009						<b>\$0</b>

Package Page 10 AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				•	Workhour Costs
010						\$608,056
012						\$0
015						\$945,322
017						\$2,256,604
018						\$551,717
020						\$16,693
021						\$14,416
022						\$14,410
030						\$3,900,627
035						
						\$18,771
040						\$351,154
053						\$444
060						\$231,338
066						\$1,843
067						\$38
115						\$488
120						\$94,564
121						\$77,032
124						\$2,601,877
125						\$50,003
146						\$0
189						\$1
208						\$20,475
209						\$123,792
214						\$299,531
261						\$650
271						\$1,352,322
274						\$0
281						\$171,248
284						\$1,520
291						\$117
292						\$263
294						\$0
381						\$13,334
384						\$285,173
385						\$205,175
429						\$453,423
461						
						\$141,244
462						\$5,608
468						\$0
484dup						
494						\$201,149
504						\$0
530						\$747,797
538						\$966,587
588						\$194,146
677						\$201,358
776						\$56,062
891						\$561,666
961						\$1,616
966						\$104
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Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
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Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	261,279,837	727,853,990	191,047	3,810	\$8,644,913
	Impact to Lose	201,279,037	0	191,047	No Calc	\$0,044,913
Totals	Total Impact	261,279,837	727,853,990	191,047	3,810	\$8,644,913
lotais	Non-impacted	16,063,158	185,982,617	59,338	3,134	\$2,626,572
	All	277,342,995	913,836,607	250,385	3,650	\$11,271,485

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
		4 05 4 000 000	0.750.000.400	201.001	0.000	***
	Impact to Gain	1,054,038,230	2,750,020,126	904,984	3,039	\$38,095,259
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	1,054,038,230	2,750,020,126	904,984	3,039	\$38,095,259
	Non-impacted	0	102,898,347	7,810	13,175	\$312,952
	Gain Only	604,624,782	1,327,441,602	412,847	3,215	\$17,531,181
	All	1,658,663,012	4,180,360,075	1,325,641	3,153	\$55,939,392
-			·	·		

	Impact to Gain	1,315,318,067	3,477,874,116	1,096,031	3,173	\$46,740,172
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,315,318,067	3,477,874,116	1,096,031	3,173	\$46,740,172
Totals	Non-impacted	16,063,158	288,880,964	67,148	4,302	\$2,939,524
	Gain Only	604,624,782	1,327,441,602	412,847	3,215	\$17,531,181
	All	1,936,006,007	5,094,196,682	1,576,026	3,232	\$67,210,877

Total FHP to be Transferred (Average Daily Volume): 842,838

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume): 5,350,526

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$67,210,877

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

rev 06/11/2008

Package Page 14 AMP Workhour Costs - Current

### **Workhour Costs - Proposed**

Last Saved: February 17, 2012

Losing Facility: Saginaw P&DF Gaining Facility: Michigan Metroplex P&DC

(4)	(0)	(2)	(4)	(5)	(6)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
019					\$0
044					\$0
074					\$0
109					\$0
112					\$0
117					\$0
118					\$0
122					\$0
126					\$0
127					\$0
135					\$0
136					\$0
137					\$0
140					\$0
210					\$317,577
211					\$0
212					\$0
213					\$0
225					\$0
229					\$0
230					\$105,629
231					\$143,236
235					\$0
274					\$0
284					\$0
340					\$0
448					\$0
463					\$0
464					\$0
466					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$45,895
554					\$0
560					\$0
561					\$0
562					\$0
567					\$0
585					\$39,865
607					\$7,134
612					\$1,908
618					\$0
619					\$0
620					\$0
630 776					\$0 \$0
110					\$0

Proposed Operation Numbers
Operation Numbers         Annual FHP Volume         Annual TPH or NATPH Volume         Annual Workhours         Productivity (TPH or NATPH)         Annual Workhour Costs           019         \$3,683         \$746,333         \$711,003           109         \$27,501         \$22,501           112         \$514,364         \$2,330           118         \$22,301         \$22,501           122         \$36         \$1,108,930           126         \$542,333         \$542,333
Numbers         Volume         NATPH Volume         Workhours         (TPH or NATPH)         Workhour Costs           019         \$3,683         \$746,333         \$711,003         \$711,003         \$711,003         \$27,501         \$112         \$514,364         \$117         \$2,330         \$118         \$2,233         \$2,233         \$2,233         \$3,233 </td
019       \$3,683         044       \$746,333         074       \$711,003         109       \$27,501         112       \$514,364         117       \$2,330         118       \$298         122       \$98         126       \$1,108,930         127       \$542,333
044       \$746,333         074       \$711,003         109       \$27,501         112       \$514,364         117       \$2,330         118       \$298         122       \$95         126       \$1,108,930         127       \$542,333
074       \$711,003         109       \$27,501         112       \$514,364         117       \$2,330         118       \$298         122       \$95         126       \$1,108,930         127       \$542,333
109 \$27,501 112 \$514,364 117 \$2,330 118 \$298 122 \$95 126 \$1,108,930 127 \$542,333
112       \$514,364         117       \$2,330         118       \$298         122       \$95         126       \$1,108,930         127       \$542,333
117 \$2,330 118 \$298 122 \$95 126 \$1,108,930 127 \$542,333
118       \$298         122       \$95         126       \$1,108,930         127       \$542,333
122 \$95 126 \$1,108,930 127 \$542,333
126 \$1,108,930 127 \$542,333
127 \$542,333
105
136 \$2,609,341
137 \$910,631
140 \$3,812,572
210 \$3,636,482
211 \$11,398
212 \$202
213 \$485
225 \$113,020
229 \$2,810,660
230 \$1,379,094
231 \$1,538,865
235 \$25,946
894 \$618,820
484 \$31,576
340 \$199
074dup \$0
464 \$314,877
464dup \$0
466 \$1,028,361
481 \$355,029
486 \$579
487 \$0
488 \$7,960
489 \$1,175
549 \$105,239
554 \$103,033
560 \$316,579
561 \$426
562 \$9,103
567 \$0
585 \$85,378
607 \$342,600
612 \$87,190
618 \$858,530
619 \$7,371,037
620 \$35,678
630 \$37,525
489dup \$0

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(4)	(0)	(0)	(4)	(E)	(0)
(1) Proposed	(2) Proposed	(3)	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Proposed Annual TPH or	Annual	Proposed Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	volume	NATPH VOIUINE	Workhours	(IPH OF NATPH)	
892					\$0
893					\$0
894					\$0
896					\$0
918					\$0
919					\$0
050					\$10,518
054					\$0
083					\$8,196
084					\$21,964
087					\$0
088					\$0
089					\$7,866
090					\$1,637
091					\$15,439
092					\$32,544
093					\$17,217
094					\$754
095					\$562
096					\$598
097					\$25,090
098					\$16,864
099					\$14,149
100					\$8,712
110					\$186,859
111					\$490
123					\$106,723
130					\$16,201
138					\$346,694
139					\$388,172
168					
169					\$179,722
					\$17,959
178					\$211
180					\$293,259
181					\$5,326
185					\$9,028
186					\$78
232					\$109,685
233					\$199,127
234					\$470
320					\$21,051
321					\$360,622
322					\$80,156
324					\$29,669
326					\$742
793					\$317
930					\$91,827
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(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
892		:			\$570,539
893					\$4,025,908
894dup					\$0
896					\$7,359
918					\$5,935,529
919					\$475,348
050					\$0
054	_				\$0
083					\$0
084					\$0
087					\$0 \$0
088					\$51
090					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
100					\$268
110					\$8,019
111					\$0
123					\$638
130					\$4,215
138					\$0
139					\$192
168	_				\$0
169					\$0
178					\$0
180					\$123,221
181 185					\$208 \$0
186					\$0
232					\$4,016
233					\$68,223
234					\$36,268
320					\$0
321					\$0
322					\$0
324					\$0
326					\$0
793					\$67,634
930					\$0
003					\$2,859
004					\$8,150
007					\$0
009					\$0
010					\$608,056
012					\$0
015					\$945,322
017					\$2,256,604

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
018				1	\$551,717
020					\$16,693
021					\$14,416
022					\$0
030					\$3,900,627
035					\$0
040					\$351,154
053					\$0
060					\$231,338
066					\$1,843
067					\$38
115					\$488
120					\$94,564
121					\$77,032
124	-				\$2,601,877
125	-				
146	-				\$50,003
189	-				\$0 \$1
208	-				\$20,475
209					\$123,792
214					\$299,531
261	-				\$650
271	-				
271					\$1,352,322
					\$0
281					\$171,248
284					\$1,520
291					\$117
292					\$263
294					\$0
381					\$13,334
384					\$285,173
385					\$0
429					\$453,423
461					\$141,244
462					\$5,608
468					\$0
484dup					\$0
494 504					\$201,149
530					\$0 \$747.707
538					\$747,797
					\$966,587
588 677					\$194,146 \$201,358
776					\$56,269
891					\$561,666
961					\$1,616
966			^	N- O-1-	\$104
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

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AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	62,986	15,712	4	\$661,244
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	62,986	15,712	4	\$661,244
Non Impacted	16,063,158	185,982,617	59,336	3,134	\$2,626,496
			,		
All	16,063,158	186,045,603	75,048	2,479	\$3,287,740

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	<b>A.2.22.</b>
Impact to Gain	1,315,318,067	3,477,811,130	1,028,036	3,383	\$43,231,144
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,315,318,067	3,477,811,130	1,028,036	3,383	\$43,231,144
Non Impacted	0	102,898,347	7,810	13,175	\$312,952
Gain Only	604,624,782	1,327,441,602	412,403	3,219	\$17,512,173
All	1,919,942,849	4,908,151,079	1,448,249	3,389	\$61,056,269

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
Totals	0	0	0	No Calc	\$(				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892					(\$570,538)					
Totals	0	(88777175)	(14140)	6278	(\$570,538)					
iotais	U	(00111110)	1424100	0270	(#370,336)					

1434109

Combined Current Annual Workhour Cost : \$67,210,877

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$63,773,472

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$1,283,180

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,437,405

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	1,315,318,067	3,477,874,116	1,043,748	3,332	\$43,892,388
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	1,315,318,067	3,477,874,116	1,043,748	3,332	\$43,892,388
o	Non-impacted	16,063,158	288,880,964	67,146	4,302	\$2,939,448
L Q	Gain Only	604,624,782	1,327,441,602	412,403	3,219	\$17,512,173
Ē	Tot Before Adj	1,936,006,007	5,094,196,682	1,523,296	3,344	\$64,344,009
O	Lose Adj	0	0	0	No Calc	\$0
S	Gain Adj	0	-88,777,175	-14,140	6,278	-\$570,538
	All	1,936,006,007	5,005,419,507	1,509,156	3,317	\$63,773,472

	Comb Current	1,936,006,007	5,094,196,682	1,576,026	3,232	\$67,210,877
Cost	Proposed	1,936,006,007	5,005,419,507	1,509,156	3,317	\$63,773,472
Impact	Change	0	88,777,175	(66,869)		(\$3,437,405)
_	Change %	0.0%	1.7%	-4.2%		-5.1%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

### **Other Workhour Move Analysis**

Last Saved: February 17, 2012

Gaining Facility: Michigan Metroplex P&DC Losing Facility: Saginaw P&DF Date Range of Data: 07/01/10 to 06/30/11

# **Current Other Craft Workhours** Losing Facility Gaining Facility Current Annual orkhour Cost (\$)

		Losing	Facility					Gainin	g Facility	
Current	Percent	Dankastian				Current	Demonst	Destruction		
MODS	Moved to	Reduction Due to EoS	Current Annual	Current Annual		MODS	Percent Moved to	Reduction Due to EoS	Current Annual	Current Annual
Operation	Gaining	(%)	Workhours	Workhour Cost (\$)		Operation	Losing (%)	(%)	Workhours	Workhour Cost (\$)
Number	(%)					Number	200mig (70)	(70)		
515	0.0%	100.0%		\$814	]	515				\$9,177
582	0.0%	100.0%	_	\$77,229	]	582				\$224,750
616	0.0%	100.0%		\$3,956	]	616				\$9,406
624	0.0%	100.0%	-	\$2,728	1	624				\$67,330
665	50.0%	50.0%		\$79,620	ļ	665				\$65,597
666 668	0.0% 50.0%	100.0% 50.0%	-	\$1,852 \$190,489	1	666 668				\$77,397
673	0.0%	100.0%	-	\$230,104	1	673				\$0 \$115,358
679	100.0%	0.0%		\$94,506	í	679				\$0
745	10.0%	64.1%		\$285,636	í	745				\$826,631
747	10.0%	27.9%	-	\$1,107,734	j	747				\$5,826,824
749	10.0%	90.0%		\$61,823	1	749				\$0
750	94.8%	5.2%		\$1,979,316	]	750				\$9,604,459
753	10.0%	21.0%		\$733,862	1	753				\$0
						566				\$3,471
					1	581				\$1,062,578
-					1	614				\$266
					ł	617 754				\$3,010 \$2,055,716
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## **Proposed Other Craft Workhours**

Losing Facility							
Proposed							
MODS	Proposed Annual	Proposed Annual					
Operation	Workhours	Workhour Cost (\$)					
Number							
515		\$0 \$0					
582		\$0					
616		\$0					
624 665		\$0					
665		\$0 \$0 \$0					
666		\$0					
668		\$0					
673		\$0					
679		\$0					
745		\$73,980					
747		\$687,903					
749		\$0					
749 750		\$0 \$0					
753		\$506,365					
133		\$300,303					
		-					

Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$
Number		
515		\$9,177
582 616		\$224,750 \$9,406
624		\$67,330
665		\$99,007
666		\$77.397
668		\$95,244 \$115,358
673		\$115,358
679		\$77,485
745 747		\$855,993 \$5,936,205
749		\$6,105
750		\$11,494,171
750 753		\$73,811
566		\$3,471
581		\$1,062,578 \$266
614		\$266
617 754		\$3,010 \$2,055,716
763		\$333
764		\$145,890
766		\$1,911,976

**Gaining Facility** 

Package Page 22 AMP Other Curr vs Prop

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	Ops-Re	educing	104,973	\$4,849,670
Totals		creasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	104,973	\$4,849,670

	Ops-Re	educing	0	\$0
Totals		reasing	365,770	\$16,826,927
TOTALS	Ops-S	Staying	112,243	\$5,183,240
	All Ope	erations	478,013	\$22,010,167

Ops-Red	28,484	\$1,268,248
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	28,484	\$1,268,248

Ops-Red	0	\$0
Ops-Inc	414,888	\$19,141,438
Ops-Stay	112,243	\$5,183,240
AllOps	527,130	\$24,324,678

## **Current All Supervisory Workhours**

	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)	
620 700 927 928	0.0% 100.0% 100.0% 21.5%	100.0% 0.0% 0.0% 78.5%		\$149 \$87 \$765 \$838,489	
933 951 671	0.0%	100.0%		\$90,888 \$297,662 \$143,161	

			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	620				\$49
]	700			-	\$1,221,147
1	927				\$712,906
1	928				\$0 \$429,766
1	933 951				\$1,504,376
1	671				\$245,003
	477			-	\$245,003 <b>\$245</b>
	624				\$849
	698				\$1,160,592
	699				\$508,808
	701				\$191,113
	702			-	\$7,499
	759				\$343,307
	922				\$123,365
	952				\$191,019
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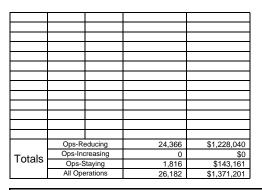
Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
620		\$0
700		\$0
927	_	\$0
928	_	\$0
933	_	\$0
951	_	\$95,252
671		\$143,161
		l

Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
620		\$49		
700		\$1,221,237		
927		\$713,697		
928		\$186,239		
933		\$429,766		
951	_	\$1,504,376		
671	_	\$245,003		
477		\$245		
624	_	\$849		
698		\$1,160,592		
699		\$508,808		
701		\$191,113		
702	_	\$7,499		
759	_	\$343,307		
922 952		\$123,365 \$191,019		
		<b>\$101,010</b>		

Package Page 24

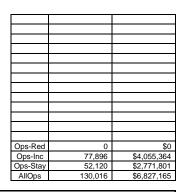
AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		74,240	\$3,868,245
Totals	Ops-Staying		52,120	\$2,771,801
	All Operations		126,360	\$6,640,046

1		
Ops-Red	1,819	\$95,252
Ops-Inc	0	\$0
Ops-Stay	1,816	\$143,161
AllOps	3,635	\$238,413



Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$0

\$20.511

\$183,102

\$0 \$183,102

\$0

\$188

Facility

Current Annual

Workhours

5.036

5,036

0

(%)

0.0%

0.0%

0.0%

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

100.0%

72.19

100.0%

Current

Operation

780

783

788

Totals

Gaining	
Taainino	Facility

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$0
1	781				\$252,041
1	783				\$737,013
1	788				\$0
	789				\$15
	Ops-Reducing		0	\$0	
	Totals		reasing	26,749	\$989,054
	Totals	Ops-S	Staying	0	\$15
	All Operation		erations	26,749	\$989,069

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

### **Losing Facility**

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Gaining	I acillo
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Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$3,248
783		\$5,723
788		\$0
Ops-Red	240	\$8,971
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	240	\$8,971

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$395,192
783		\$752,037
788		\$188
789		\$15
Ops-Red	0	\$0
Ops-Inc	31,545	\$1,147,417
Ops-Stay	0	\$15
AllOps	31,545	\$1,147,432

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 31 \$94,506 32 \$0 33 \$0 \$0 34 93 \$0 Totals \$94,506 Trans-PVS Ops 617, 679, 764 (31) \$94,506 \$0

Ops 765, 766 (34)

	Gaining Facility					
	Transportation - PVS					
LDC Current Annual Workhour Cost (\$)						
		31		\$149,233		
		32		\$0		
		33		\$0		
		34		\$1,912,242		
		93		\$15		
		Totals	46,876	\$2,061,490		
Subset for	Subset for					
Trans-PVS	Ops 617, 6	679, 764 (31)		\$148,900		
Tab	Ops 7	765, 766 (34)		\$1,911,976		

		Losing Fac	HILLY		
		Transportation	- PVS		
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals 0				
Ops 617,	679, 764 (31)	0	\$0		
Ops	765, 766 (34)	0	\$0		

	Gaining Facility						
	Transportation - PVS						
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
31		\$226,719					
32		\$0					
33		\$0					
34		\$1,912,242					
93		\$15					
Totals	48,741	\$2,138,975					

Ops 617, 679, 764 (31) \$226,385 \$1,911,976 Ops 765, 766 (34)

Package Page 26 AMP Other Curr vs Prop

Maintenance					
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)		
36			\$1,979,316		
37			\$733,862		
38			\$1,169,557		
39			\$292,321		
93			\$20,511		
To	otals	91,599	\$4,195,567		

Maintenance						
LDC Current Annual Workhours Current Annual Workhour C (\$)						
	36			\$9,604,459		
	37			\$2,055,716		
	38			\$5,826,824		
	39			\$903,366		
	93			\$737,013		
	Totals		418,414	\$19,127,378		

Maintenance							
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
36		\$0					
37		\$506,365					
38		\$687,903					
39		\$73,980					
93		\$5,723					
Totals	28,634	\$1,273,970					
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,=, 0,0,0					

	Maintenan	ce
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$11,494,171
37		\$2,129,527
38		\$5,942,310
39		\$932,728
93		\$752,037
Totals	463,046	\$21,250,773

Supervisor Summary					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	01		\$0		
	10		\$839,490		
	20		\$0		
	30		\$0		
	35		\$388,550		
	40		\$0		
	50	_	\$0		
	60		\$0		
	70		\$0		
	80		\$143,161		
	81		\$0		
	88		\$0		
	Totals		\$1,371,201		

S	Supervis	or Summary	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$123,365
	10		\$3,802,114
	20		\$0
	30		\$343,307
	35		\$2,126,011
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$245,003
	81		\$0
	88		\$245
	Totals	126,360	\$6,640,046

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$0		
30		\$0		
35		\$95,252		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$143,161		
81		\$0		
88		\$0		
Totals	3,635	\$238,413		

	Supervisor	ry
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$123,365
10		\$3,989,234
20		\$0
30		\$343,307
35		\$2,126,011
40		\$0
50		\$0
60		\$0
70		\$0
80		\$245,003
81		\$0
88		\$245
Totals	130,016	\$6,827,165

# Summary by Sub-Group

	Current - 0	Combined
	Annual Workhours	Annual Dollars
'Other Craft' Ops (note 1)	43,780	\$2,139,034
Transportation Ops (note 2)	48,726	\$2,155,383
Maintenance Ops (note 3)	510,013	\$23,322,945
Supervisory Ops	152,542	\$8,011,247
Supv/Craft Joint Ops (note 4)	12,251	\$414,647
Total	767,313	\$36,043,255

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Spe			С	hange	
- Comi	oined -			3.	
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
34,742	\$1,687,581	(9,038)	-20.6%	(\$451,453)	-21.1%
48,726	\$2,138,362	0	0.0%	(\$17,021)	-0.8%
491,679	\$22,524,743	(18,333)	-3.6%	(\$798,202)	-3.4%
133,652	\$7,065,578	(18,891)	-12.4%	(\$945,669)	-11.8%
12,251	\$398,643	0	0.0%	(\$16,004)	-3.9%
721,050	\$33,814,906	(46,262)	-6.0%	(\$2,228,349)	-6.2%

	Specia	al Adjustments a	at Losing Site
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	Total Adj	0	\$0

Special Adjustments at Gaining Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
		•			
Total Adj	0	\$0			

LDC

		Sui	mmary by Facility		
Losing Facility Summary Gaining Facility					Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	136,191	\$6,403,974	Before	631,122	\$29,639,281
After	32,359	\$1,515,631	After	688,692	\$32,299,275
Adj	0	\$0	Adj	0	\$0
AfterTot	32,359	\$1,515,631	AfterTot	688,692	\$32,299,275
Change	(103,832)	(\$4,888,343)	Change	57,570	\$2,659,994
% Diff	-76.2%	-76.3%	% Diff	9.1%	9.0%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

 Combined Summary

 Before
 767,313
 \$36,043,255

 After
 721,050
 \$33,814,906

 Adj
 0
 \$0

 AfterTot
 721,050
 \$33,814,906

 Change
 (46,262)
 (\$2,228,349)

 % Diff
 -6.0%
 -6.2%

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AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: February 17, 2012

Losing Facility:	Saginaw P&DF		
Data Extraction Date:	10/11/11	Finance Number:	25-8272

	Mana	gement Po	ositions			
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference
Line			Staffing	On-Rolls	Staffing	
	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	0	-1
	MGR MAINTENANCE	EAS-21	1	1	0	-1
	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
4	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
_	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	1	0	-1
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	7	2	-5
7	SUPV MAINTENANCE OPERATIONS	EAS-17	3	1	1	0
8	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
9	SECRETARY (FLD)	EAS-12	1	1	0	-1
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20			1			
21			1			
22			1			
23						
24						
25						
26			+			
27			+			
28						
29						
30			1			
31						
32						
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34						
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40						
41						
42						
43			†			

	Totals ent Eligibles: 2	20	osition Loss:	
79		 	-	
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Package Page 29

Gaining Facility:	Michigan Metroplex P&DC		
ata Extraction Date:	10/11/11	Finance Number:	25-8231

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	2	2	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	27	32	5
	SUPV MAINTENANCE OPERATIONS	EAS-17	11	8	11	3
	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	3	1
	NETWORKS SPECIALIST	EAS-16	1	0	1	1
	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
27						
28						
29						
30		†				
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42						
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46						
40						

	Retirement Eligibles:	Total 20	74	<b>61</b>	75 Position Loss:	14 (14)
79						
78						
77						
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75						
74						
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66				1		
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49				<del> </del>		
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# **Staffing - Craft**

Last Saved: February 17, 2012

Losing Facility:	Saginaw P	&DF		Fir	ance Number:	25-8272		
Data E	xtraction Date:	10/1	1/11					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	0	0	119	119	12	(107)		
Function 4 - Clerk	0	0	0					
Function 1 - Mail Handler	2	3	37	42	14	(28)		
Function 4 - Mail Handler	0	0	0					
Function 1 & 4 Sub-Total		3	156	161	26	(135)		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	1	52	53	17	(36)		
Functions 67-69 - Lmtd/Rehab/WC		0	2	2		(2)		
Other Functions	0	0	2	2		(2)		
<del>-</del>	_							
Total	2	4	212	218	43	(175)		
Gaining Facility:	Michigan M	etroplex P&D		Fir	nance Number:	25-8231		
Data E	extraction date:	10/1	1/ 1 1					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	70	0	491	561	588	27		
Function 1 - Mail Handler	6	9	234	249	261	12		
Function 1 Sub-Total	76	9	725	810	849	39		
Function 3A - Vehicle Service	0	0	20	20	20	0		
Function 3B - Maintenance	0	0	239	239	239	0		
Functions 67-69 - Lmtd/Rehab/WC		0	7	7	7	0		
Other Functions	0	0	4	4	4	0		
Total	76	9	995	1,080	1,119	39		
Retirement Eligibles: 228  Total Craft Position Loss: 136 (This number carried forward to the <i>Executive Summary</i> )  (13) Notes:								
	_					rev 11/05/2008		

Package Page 32 AMP Staffing - Craft

### **Maintenance**

Last Saved: February 17, 2012

Saginaw P&DF Gaining Facility: Michigan Metroplex P&DC **Losing Facility:** Date Range of Data: Jul-01-2010 : Jun-30-2011 (2)(3) (6) (1) (4) (5)**Workhour Activity Workhour Activity Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ **LDC 36** 1,979,316 \$ 0 \$ **LDC 36** (1,979,316)9,604,459 \$ 11,494,171 \$ 1,889,712 Equipment **Equipment LDC 37 Building Equipment \$** 733,862 \$ **LDC 37 Building Equipment \$** 506,365 \$ (227,497)2,055,716 \$ 2,129,527 \$ 73,811 **Building Services** § Building Services (Custodial Cleaning) **LDC 38** 1,169,557 \$ **LDC 38** 5,826,824 \$ 115,486 687,903 \$ (481,654)5,942,310 \$ (Custodial Cleaning) Maintenance \$ Maintenance **LDC 39** 292,321 \$ 73,980 \$ (218,341)**LDC 39** 903,366 \$ 932,728 \$ 29,362 **Operations Support Operations Support** Maintenance \$ Maintenance **LDC 93** 20,511 \$ 5,723 \$ (14,788)**LDC 93** 737,013 \$ 752,037 \$ 15,024 Training Training Subtotal **Workhour Cost** 4,195,567 \$ 1,273,970 \$ (2,921,597)Workhour Cost Subtota 19,127,378 \$ 21,250,773 \$ 2,123,395 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 452,806 \$ 697,403 \$ (244,597)Total 9,427,289 \$ 10,134,336 \$ 707,047 Total Adjustments Adjustments 0 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) **Grand Total \$** 1,726,776 \$ Grand Total \$ 31,385,109 \$ 4,892,970 \$ (3,166,194)28,554,667 \$ 2,830,442 \$335,752 **Annual Maintenance Savings:** (This number carried forward to the Executive Summary) (7) Notes: rev 04/13/2009

Package Page 33 AMP Maintenance

# **Transportation - PVS**

Last Saved: February 17, 2012

Losing Facility:	Saginaw P&	DF		Gaining Facility: _	Michigan Metroplex P&DC
Finance Number:	25-8272			Finance Number:	25-8231
Date Range of Data:	07/01/10	to	06/30/11		<del>-</del>

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$94,506	\$0	\$94,506
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		ΨΟ	
Total Workhour Costs	\$94,506	\$0	\$94,506

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$148,900	\$226,385	(\$77,485)
LDC 34 (765, 766)	\$1,911,976	\$1,911,976	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,060,877	\$2,138,362	(\$77,485)

Total PVS Transportation Savings: \$17,021 <== (This number is summed with Total from 'Trans-HCR' and carried forward to Executive Summary as Transportation Savings)	) the
(7) Notes:	

rev 04/13/2009

Package Page 34 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: February 17, 2012

Losing Facility: Saginaw P&DF	Gaining Facility: Mich	igan Metroplex P&DC
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:

Date of HCR Data File: 10/01/11 CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
48192	806,193	\$1,472,213	\$1.83				48010	158,108	\$592,071	\$3.74	-		
48612	232,272	\$509,861	\$2.20				48012	447,954	\$1,363,621	\$3.04	-		
48630	191,499	\$345,871	\$1.81				48018A	450,890	\$1,415,489	\$3.14			
48631	47,504	\$109,278	\$2.30				48018B	10,308	\$56,568	\$5.49			
48633	29,479	\$87,229	\$2.96				48030	230,273	\$552,752	\$2.40			
48634	156,690	\$279,742	\$1.79				48035	543,924	\$1,228,352	\$2.26			
48635	87,758	\$156,769	\$1.79				48039	374,276	\$886,521	\$2.37			
48636	35,804	\$72,337	\$2.02				48065A	22,730	\$109,774	\$4.83			
48688	173,000	\$250,896	\$1.45				48065B	25,296	\$100,076	\$3.96			
486AA	54,354	\$434,854	\$8.00				48066	78,222	\$159,822	\$2.04			
486L0	799,530	\$1,456,982	\$1.82				48067	52,723	\$137,388	\$2.61			
486Y0	221,241	\$352,081	\$1.59				48090	202,769	\$494,803	\$2.44			
48713	139,112	\$330,983	\$2.38				480A6	105,287	\$218,035	\$2.07	-		
48733	132,782	\$305,087	\$2.30				480BK	157,259	\$350,273	\$2.23			
48734	237,453	\$422,677	\$1.78				480L1	36,672	\$164,449	\$4.48			
48765	122,288	\$192,042	\$1.57				480L6	247,285	\$474,976	\$1.92			
48768	70,749	\$126,832	\$1.79				480L7A	38,657	\$122,456	\$3.17			
487CU	167,115	\$246,600	\$1.48				480L7B	12,365	\$58,294	\$4.71	-		
495BK	392,475	\$633,778	\$1.61				480L9	191,989	\$379,089	\$1.97			
497A1	423,268	\$828,864	\$1.96				480M0	64,827	\$114,376	\$1.76			
486X1	264,407	\$502,374	\$1.90				480M1	34,944	\$110,978	\$3.18			
							480M3	62,190	\$99,282	\$1.60	-		
							480M4	28,216	\$90,260	\$3.20	-		
							480M5	63,251	\$160,026	\$2.53			
							480MR	69,191	\$132,930	\$1.92	-		
							48431	407,603	\$730,159	\$1.79			
							48438	117,209	\$163,391	\$1.39			
							484L4	112,695	\$156,386	\$1.39			
												·	
												·	

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per Mile	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per Mile	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
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1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	79,566	0	0	0	79,566

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	169,504	0	0	0	169,504

HCR Annual Savings (Losing Facility): \$412,320

HCR Annual Savings (Gaining Facility): (\$586,040)

Total HCR Transportation Savings: (\$173,720)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## **Distribution Changes**

Last Saved: February 17, 2012

Losing Facility: Saginaw P&DF

Type of Distribution to Consolidate: Destinating

	ach DMM labeling list affect left of the list.	ted by pla		to DMM L00			e needed,	indicate					
(1)	ien of the list.			ng List L005			e Prefix G	roups - S	SCF Sorta	ition			
	DMM I 004	DMM 1 044		_	0 2 .g	0041		. Сиро					
	DMM L001  DMM L002	_DMM L011 DMM L201		Column A - 3-E	Digit ZIP Cod	de Prefix G	roup	Column B	- Label to				
	DMM L003	DMM L601											
	·	_											
	DMM L004	_DMM L602						<u> </u>					
<u> </u>	DMM L005	_DMM L603	To:	l				I					
	DMM L006	_DMM L604	Action Code*	Column A - 3-E	Digit ZIP Cod	de Prefix G	roup	Column B	- Label to				
	DMM L007	_DMM L605											
х	DMM L008	_DMM L606											
	DMM L009 <b>X</b>	DMM L607	*Action Codes: A	A=add <b>D</b> =delete	CF-change fr	rom CT=cha	ange to						
	DMM L010 <b>X</b>	_DMM L801	Operations. Se	e: Section 2 & 3 ection 3 pertains after AMP appr	to Originatin								
(3) DMM Labe	ling List L201 - Periodicals	Origin Sp											
Action	Column A. Entry 7ID Codes	Calumn B	2 Digit 7ID Code Destinations							Calumn C	Labelta		
Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code Destinations							Column C	- Label to		
										Column C	- Label to		
Action Code*	Column A - Entry ZIP Codes	Column P	3-Digit ZIP Code Destinations							Column C	I abal to		
Code	Column A - Entry Zir Codes	Coldinii B	- 5-Digit Zii Code Destinations							Columnic	- Label to		
Action		-											
Action Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code Destinations							Column C	- Label to		
Action													
Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code Destinations							Column C	- Label to		
*Action Codes:	A=add D=delete CF-change from (	CT=change to											
(4) Drop Ship	ments for Destination Entr		ts - FAST Appointment Sum										
Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-S Count	Show %	Late A	Arrival %	Op Count	oen %	Clo	sed %	Unschd Count
Aug-11	Losing Facility	486	Saginaw P&DF	308	29	9%	116	38%	0	0%	279	91%	0
Sep-11	Losing Facility	486	Saginaw P&DF	360	51	14%	133	37%	0	0%	309	86%	0
Aug-11	Gaining Facility	480	Michigan Metroplex P&DC	631	81	13%	307	49%	0	0%	550	87%	42
Sep-11	Gaining Facility	480	Michigan Metroplex P&DC	648	96	15%	329	51%	0	0%	552	85%	57
(5) Notes:													
140168:													•
		_		·			_			_	_	rev 5/1	4/2009

Package Page 38 AMP Distribution Changes

# **MPE Inventory**

Last Saved: February 17, 2012

Losing Facility:	Saginaw P&DF	Gaining Facility:	Michigan Metroplex P&DC
		_	

Data Extraction Date: 10/11/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS		0	0
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS/APBS		0	0
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	17	3	(14)	(14)	
AFCS200	12	12	0	0	
AFSM - ALL	3	11	8	8	\$115,948
APPS	0	0	0	0	
CIOSS	1	4	3	3	
CSBCS	0		0	0	
DBCS	50	42	(8)	(8)	
DBCS-OSS	0		0	0	
DIOSS	6	14	8	8	
FSS	2	2	0	0	
SPBS/APBS	2	2	0	0	\$68,087
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	9	9	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	2	2	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$184,035	(This number is carried forward to Space Evaluation and
(9) Notes:		Other Costs)

rev 03/04/2008

Package Page 39 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: February 17, 2012

Losir	ng Facility: Saginaw	P&DF							
5-Dig	git ZIP Code: 48601					-			
Data Extr	raction Date: 10/12/11		<u>-</u>						
		2 Digit ZID Co	do: 404	2 Digit ZID Coo	lo: 492	2 Digit ZID Ca	do.	2 Digit ZID Coa	la.
		3-Digit ZIP Co		3-Digit ZIP Cod		3-Digit ZIP Co		3-Digit ZIP Cod	
1. Collection Po	sinto		rrent	Curr			rent	Cur	1
	lumber picked up before 1 p.n	Mon Fri. 1. 184	Sat. 222	Mon Fri. 132	<b>Sat.</b> 131	Mon Fri.	Sat.	Mon Fri.	Sat.
	per picked up between 1-5 p.n		746	1,192	1,026				
	Number picked up after 5 p.n		0	0	0				
	tal Number of Collection Poin	-	968	1,324	1,157	0	0	0	0
		1,110		1,021	1,107		<u> </u>	<u> </u>	
2. How many co	ollection boxes are design	nated for "local d	elivery"?	Ī	0				
•	J		•	ı		ı			
3. How many "le	ocal delivery" boxes will	oe removed as a	result of AMP	?	0				
-	•					<u>.</u>			
4. Delivery Perf	ormance Report								
		Quarter/FY	Percent	Ĭ					
% C	Carriers returning before 5 p.m	n. QTR 3 _FY11	90.30%	1					
		QTR 2 _FY11	83.60%						
		QTR 1 _FY11	87.70%						
		QTR 4 _FY10	89.30%						
5. Retail Unit In	side Losing Facility (Wind	low Service Time	es)		6.	Business (Bu	lk) Mail Accep	tance Hours	
	Current	Pror	oosed	1		Cu	rrent	Prop	osed
	Start End	Start	End	1		Start	End	Start	End
Monday	6:am Midnight	6:am	Midnight	1	Monday	8:am	8:pm	8:am	8:pm
Tuesday	6:am Midnight	6:am	Midnight	1	Tuesday	8:am	8:pm	8:am	8:pm
Wednesday	6:am Midnight	6:am	Midnight	1	Wednesday	8:am	8:pm	8:am	8:pm
	o.am iviidnigni	0.0	whathgrit		vvcancoady	o.aiii	o.piii	0.4111	
Thursday	6:am Midnight	6:am	Midnight	1	Thursday	8:am	8:pm	8:am	8:pm
Thursday Friday		_			•		ł		8:pm 8:pm
1⊢	6:am Midnight	6:am	Midnight		Thursday	8:am	8:pm	8:am	†
Friday Saturday	6:am Midnight 6:am Midnight 6:am Midnight	6:am 6:am 6:am	Midnight Midnight Midnight		Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am	8:pm
Friday Saturday	6:am Midnight 6:am Midnight	6:am 6:am 6:am	Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm
Friday Saturday 7. Can custome	6:am Midnight 6:am Midnight 6:am Midnight	6:am 6:am 6:am	Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm
Friday Saturday	6:am Midnight 6:am Midnight 6:am Midnight	6:am 6:am 6:am	Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm
Friday Saturday 7. Can custome	6:am Midnight 6:am Midnight 6:am Midnight	6:am 6:am 6:am	Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm
Friday Saturday 7. Can custome	6:am Midnight 6:am Midnight 6:am Midnight	6:am 6:am 6:am	Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm
Friday Saturday  7. Can custome 8. Notes:	6:am Midnight 6:am Midnight 6:am Midnight ers obtain a local postman	6:am 6:am 6:am k in accordance	Midnight Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm
Friday Saturday  7. Can custome 8. Notes:	6:am Midnight 6:am Midnight 6:am Midnight	6:am 6:am 6:am k in accordance	Midnight Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm
7. Can custome 8. Notes:	6:am Midnight 6:am Midnight 6:am Midnight ers obtain a local postman	6:am 6:am 6:am K in accordance	Midnight Midnight Midnight Midnight	e policies in the	Thursday Friday Saturday	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm
7. Can custome 8. Notes:	6:am Midnight 6:am Midnight 6:am Midnight 6:am Midnight ers obtain a local postman  mg Facility: Michigan	6:am 6:am 6:am K in accordance	Midnight Midnight Midnight Midnight  with applicable	e policies in the	Thursday Friday Saturday Postal Opera	8:am 8:am 9:am	8:pm 8:pm 5:pm	8:am 8:am 9:am	8:pm 5:pm

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## **Space Evaluation and Other Costs**

Last Saved:	February 17, 2012
Losing Facility: Saginaw P&DF	
Space E	Evaluation
Street Áddress:	Saginaw MI P&DF 1233 S Washington Avenue Saginaw, MI 48601
2. Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:  Enter lease expiration date: Enter lease options/terms:	12/8/2013
Current Square Footage     Enter the total interior square footage of the facility:     Enter gained square footage expected with the AMP:	80085
Planned use for acquired space from approved AMP	
5. Facility Costs	
Enter any projected one-time facility costs:	\$290,500 (This number shown below under One-Time Costs section.
6. Savings Information  Space Savings (\$):	\$0 (This number carried forward to the Executive Summary)
7. Notes Expand LCTS with 6 additional runouts and connection and Flint \$290,500	ect trayline to LCTS 5. This will sort for
One-Tii	me Costs
Employee Relocation Costs:	\$0

Mail Processing Equipment Relocation Costs: \$184,035

(from MPE Inventory)

Facility Costs: \$290,500

(from above)

**Total One-Time Costs:** \$474,535

(This number carried forward to Executive Summary)

### **Remote Encoding Center Cost per 1000**

Losing Facility: Saginaw P&DF Gaining Facility: Michigan Metroplex P&DC

> YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.85
Flats	Salt Lake City	\$30.04
PARS COA	NA	NA
PARS Redirects	NA	NA
APPS	NA	NA

(4)	(5)	(6)	
Product	Associated REC	Current Cost per 1,000 Images	
Letters	Salt Lake City	\$28.85	
Flats	Salt Lake City	\$30.04	
PARS COA	NA	NA	
PARS Redirects	NA	NA	
APPS	Salt Lake City	\$30.91	

rev 9/24/2008