## **Executive Summary**

Losing Facility Name and Type: Quincy P&DF

Street Address: 4330 Postal Drive

City, State: Quincy, IL

Current 3D ZIP Code(s): 623 to Springfield IL, 634 to St Louis, 635 to Columbia MO (Mid-Missouri)

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 116 to Springfield, 139 to Saint Louis, 123 to Columbia

Gaining Facility Name and Type: Springfield IL P&DC, St Louis P&DC and Columbia MO P&DC

Current 3D ZIP Code(s): Springfield 625-627; St Louis 620, 622, 630-633; Columbia 650-653

### **Summary of AMP Worksheets**

### Savings/Costs

Mail Processing Craft Workhour Savings = \$3,463,897 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$8,314 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$294,971 from Other Curr vs Prop

Transportation Savings = \$885,617 from Transportation (HCR and PVS)

Maintenance Savings = \$304,801 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings \_ \$4,957,601

Total One-Time Costs = \$89,940 from Space Evaluation and Other Costs

Total First Year Savings = \$4,867,661

### **Staffing Positions**

Craft Position Loss = 13 from Staffing - Craft

PCES/EAS Position Loss = (8) from Staffing - PCES/EAS

#### Volume

Total FHP to be Transferred (Average Daily Volume) = 481,000 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume)

1,140,592 at Springfield
7,218,398 at St Louis
1,105,049 at Columbia

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 53,748 (= Total TPH / Operating Days)

#### Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

### **AMP Savings/Costs**

	<u>Springfield</u>	<u>Columbia</u>	St Louis	Total
Mail Processing Craft Workhour Savings	\$193,915	\$371,979	\$2,898,004	\$3,463,897
Non-MP Craft/EAS + Shared LDCs Workhour Savings				
(less Maint/Trans)	\$2,950	\$1,294	\$4,070	\$8,314
PCES/EAS Supervisory Workhour Savings	\$77,354	\$87,047	\$130,570	\$294,971
Transportation Savings	\$562,786	(\$44,638)	\$367,469	\$885,617
Maintenance Savings	\$99,822	\$28,966	\$176,013	\$304,801
Space Savings	\$0	\$0	\$0	\$0
Total Annual Savings	\$936,827	\$444,647	\$3,576,126	\$4,957,601
Total One-Time Costs	\$78,777	(\$168,717)	\$0	(\$89,940)
Total First Year Savings	\$1,015,604	\$275,930	\$3,576,126	\$4,867,661
Staffing Positions				
Craft Staffing Changes				
Quincy	<u>Springfield</u>	<u>Columbia</u>	St Louis	<u>Total</u>
-51	22	10	6	-13
Management Staffing Changes				
Quincy	Springfield	Columbia	St Louis	<u>Total</u>
-2	3	7	0	8

increase in mgmt staff due to vacant positions

## ---- AMP Data Entry Page ----

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Quincy IL P&DF
Street Address: 4330 Postal Dr

City: Quincy
State: IL

5D Facility ZIP Code: 62305

District: Gateway

Area: Great Lakes

Finance Number: 166486

Current 3D ZIP Code(s): 623, 634, 635

Miles to Gaining Facility: 116

EXFC office: Yes

Plant Manager: Michael Kroner (A)
Senior Plant Manager: Henry Dominquez (A)

District Manager: David Martin
Facility Type after AMP: CLOSED

## 2. Gaining Facility Information

Facility Name & Type: Springfield IL P&DC

Street Address: 2105 E Cook St

City: Springfield

State: IL

**5D Facility ZIP Code:** 62703

District: Gateway

Area: Great Lakes

Finance Number: 167417 Current 3D ZIP Code(s): 625-627

**EXFC office:** Yes

Plant Manager: Sheila M. Smith

Senior Plant Manager: Henry Dominquez (A)

**District Manager:** David Martin

## 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

orrowing/ New Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

7/9/2012 11:15

#### 4. Other Information

Area Vice President: Jacqueline Krage Strako

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck

Area AMP Coordinator: Nancy Schoenbec HQ AMP Coordinator: Cindy Venable

rev 10/10/2011

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## Approval Signatures

Losing Facility Name and Type:		
Street Address:	Quincy	
State:		
Facility ZIP Code:		
Finance Number:	166486	
Current 3D ZIP Code(s):	623, 634, 635	
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:	Springfield IL P&DC	
Street Address:	2105 E Cook St	
	Springfield	
State:		
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
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	cknowledge that I am accountable for respecting and supporting the interesting to compliance with contracting, complement, or similar efforts to our customers.	
LOSING FACILITY:		
Postmaster or Plant Manager:	A	
Michael Kroner (A)	Cuthy S. Vaucho	6-25-17
Printed Name	Signature Signature	6-25-/2 Date
Senior Plant Manager:		
	A Markey	6-25-12-
Henry Dominquez (A)	- Alleria de la companya della companya della companya de la companya de la companya della compa	Date
Printed Name	Signature	Liate
District Manager:	ROLA	1
David Martin		6-25-12
Printed Name	Signature	Date
	$\Lambda$	
GAINING FACILITY:	$\sim$ 1/1	
Plant Manager:	(1) 0.	1 - 1
Sheila M. Smith	- Jamm Ass	6-25-12
Printed Name	(Signature)	Date
Senior Plant Manager:	N/1 /	
	CA Marshar	6-25-12.
Henry Dominquez (A) Printed Name	Signature	Date .
	) Signature	/ 540
District Manager:		1//
David Martin —		6/25/12
Printed Name	Signature	/ Date
AREA OFFICE:		
Area Vice President:	$\sim 1 \text{ eV} \sim$	2 0
Jacqueline Krage Strako	Mar Dala	6/20/12
	The contention	6/21/10
Printed Name	Signature	Date
Implementation Date		
HEADQUARTERS:		
	Approved: Disapproved:	
Vice President, Network Operations:	. /	1
	1	7/21/12
David E. Williams		1/31/12
Printed Name	Signature	pate
Comments		1
		rev 12/31/2008

## **Summary Narrative**

Last Saved: July 9, 2012

Losing Facility Name and Type: Quincy IL P&DF

Current 3D ZIP Code(s): 623, 634, 635

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield IL P&DC

Current 3D ZIP Code(s): 625-627

#### **Background**

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a Postal owned facility that processes originating and destinating volumes for the 623, 634, and 635 service area.

This proposed AMP will transfer processing for originating and destinating letter and flat volumes for ZIP Code 623 as well as Originating Priority, Express, and Registry volume from Quincy P&DF to the Springfield, IL P&DC which is located in Springfield, IL approximately 116 miles from Quincy. Quincy's destinating Priority will continue to be processed at the St. Louis NDC and in Quincy. Quincy's originating letter and flat volumes are currently processed in St. Louis P&DC on Saturdays. This practice will discontinue with the approval of this proposal.

A concurrent proposal is underway to transfer the 634 and 635 Missouri volumes from Quincy to the Columbia (Mid-Missouri) P&DF for processing.

#### **Financial Summary**

Financial savings proposed for the consolidation of Quincy, IL P&DF to Springfield, IL P&DC are:

Total Annual Savings: \$936,827 Total First-Year Savings: \$858,050

Total First Handled Pieces (FHP) to be Transferred (Average Daily Volume) = 235,980

#### **Customer Service Considerations**

There are no retail window operations in the Quincy P&DF.

The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DC. The days and hours of operation at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DF.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

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## Summary Narrative (continued)

Summary Narrative Page 2

#### **Transportation Changes**

The Quincy P&DF currently utilizes Highway Contract Routes (HCRs) to support mail processing in Quincy and at both the St. Louis P&DC and St. Louis NDC. Destinating Priority volume is currently processed at the St. Louis NDC. This proposal will add a new collection route 625NEW to Springfield for a cost of \$287,418. However, Quincy trips HCR 62311, 62341, 623L0, and HCR602M8 were all able to be terminated due to the proposed consolidation. These terminations resulted in a yearly savings of \$546,945. Total savings in the Quincy 623 to Springfield, IL transportation portion is \$562,786.

The 623 SCF offices will transport mail to the Quincy MPO for consolidation. There will be three trips from Quincy MPO to Springfield with collection mail. The latest arrival for originating collection mail will be 22:05.

Priority Mail for Springfield is currently worked at the Champaign P&DC. The Priority collection mail will leave Springfield on HCR 618M1 and arrive in Champaign at 0005. The FedEx truck leaves the Champaign facility for the Memphis hub at 0215. Operations must be finalized, scanned and loaded before this time. As mentioned above, Priority Mail service standards will be based upon the capability of the network.

PVS is not affected by this proposal at either site.

#### **Staffing Impacts**

Current projections from the AMP study indicate a net reduction of 29 FTE positions. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Management and Craft Staffing Impacts										
	Qı	uincy P&DF		Sprin							
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff				
Craft <sup>1</sup>	126	75	-51	220	242	22	-29				
Management <sup>2</sup>	7	5	-2	10	13	3	1				

<sup>&</sup>lt;sup>1</sup>Craft = FTR+PTR+PTF+Casuals+PSEs

Quincy will maintain a dock operation for both incoming and outgoing operations and will utilize clerks to sort incoming Priority, Express and packages which are not to the 5-digit level. Quincy will also sort incoming 5-digit sacks to HCR transportation from Quincy to the offices in the 623 SCFs.

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<sup>&</sup>lt;sup>2</sup>Springfield is authorized 19 management positions but only has 10 currently on-rolls

#### **Equipment Relocation and Maintenance Impacts Change**

The Quincy P&DF currently has (3) DBCSs, (1) DIOSS and (1) UFSM 1000. One DIOSS and DBCS will be relocated from the Area to Springfield to process all originating and destinating letter volumes from the 623 service areas. An AFSM-100 will also be needed in the facility. The cost of these relocations is \$78,777.

Quincy will realize an annual maintenance savings of \$557,461. The Springfield P&DC costs will increase by \$457,639 annually for a total expected savings of \$99,822 for this AMP.

#### **Space Savings**

The mail processing equipment will be removed from the facility. A hub operation will remain in the building which is currently undergoing a node study by the Facilities Service Office.

#### **Other Concurrent Initiatives**

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

A concurrent AMP study of originating and destinating volumes from the 634 and 635 (Missouri) ZIP Codes currently processed in Quincy to go to Columbia MO is ongoing.

#### Conclusion

The AMP proposal to transfer processing of originating and destinating letter and flat mail as well as Originating Priority from Quincy, IL P&DF to the gaining facility, Springfield, IL P&DC, shows a net savings of 29 Full Time Equivalent employees. The first year savings of this package is \$858,050, including one-time costs of \$78,777. Thereafter, the annual savings of this package is \$936,827.

rev 06/10/2009

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## 24 Hour Clock

Last Saved: July 5, 2012

Losing Facility Name and Type: Quincy IL P&DF

 $\textbf{Current 3D ZIP Code(s): } 623,\,634,\,635$ 

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield IL P&DC

Current 3D ZIP Code(s): 625-627

			Current 3D ZIP Code(s	: 625-6							
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Fadiliy	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	M/P Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0800 Data Source = EDW TIMES
		%									
23-Apr	SAT	4/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	94.4%
30-Apr			QUINCY PO		99.7%	100.0%		#VALUE!	100.0%	100.0%	100.0%
	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	78.6%
14-May			QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
	SAT		QUINCY PO	1	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
28-May 4-Jun	SAT		QUINCY PO QUINCY PO		100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	92.8% 86.3%
	SAT		QUINCY PO	1	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
	SAT		QUINCY PO	1	100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
	SAT		QUINCY PO	1	98.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
	SAT		QUINCY PO	1	100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
9-Jul			QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
16-Jul			QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	87.3%
23-Jul	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
30-Jul			QUINCY PO		97.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
6-Aug			QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
27-Aug			QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%
	SAT		QUINCY PO		99.8%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0%	88.4% 76.4%
10-Sep	SAI	9/10	QUINCY PO		100.0%	1 100 0%				100.0%	7h 4%
	•	0, 10	400			100.070		IN VILOE.	100.070		7 0. 170
			4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		2		Cancelled by 2000 89 Data Source = EDWINGRS %	•		MA/P Cleared by 2400 Deta Source = EDWEOR %				
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16-Apr	SAT	% 4/16	4 Hour Indicator Report	Cancelled by 2000 Cancelled by 2000 Data Source = EDWINGRS	OGP Cleared by 2300 001 0648 Source = EDWECR %0	OGS Cleared by 2400 Deta Source = EDWEOR		MMP Volume On Hand at 2400 IIII	Mail Assigned Commercial / Comm	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	20
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16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC	Cancelled by 2000  Cancelled by 2000  Data Soruce = EDWINGRS  7.3.9%  7.3.9%	%001 COCP Cleared by 2300 COCP Cleared by	000 000 000 000 000 000 000 000 000 00		Millions  WWP Volume On Hand & 2400  WARPA Source = EDW MCRS  #VALUE!  #VALUE!  #VALUE!  #VALUE!	100%  Wail Vesigned Commercial / PedEx By 0230  Data Sortice = EDM/SASS  90.000  100.0%  100.0%	100%  DBS 2nd Pass Geared by 0700  DR4a Source = EDWEOR  100.0%  100.0%	86.9%  0000-0000-0000-0000-0000-0000-0000-0
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14	SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD P&DC SPRINGFIELD D&DC SPRINGFIELD D&DC	Cancelled by 2000 Cancelled by 2000 73.3% 73.3% 73.9% 75.8%	009 OGP Cleared by 2300 OG	00000000000000000000000000000000000000		Millions  WWP volume On Hand & 2400  WAP Volume On Hand & 2400  WAP Volume On Hand & 2400  WAP VOLUME WAP VOLUME WAP VOLUME WAP VOLUME WAP VOLUME WAP VOLUME WAP VALUE	Mai Assigned Commercial / Nai Assigned Commercial / Fodex By 0230 Deta Source = EDW SASS 90.000	DPS 2nd Pass Geared by 0700 Data Source = EDWEOR 0.000 Data Source = EDWEOR	86.9%  Oxforce = DVITING Oxforce = BVV TIMES  94.9%  91.2%  87.0%
16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7	SPRINGFIELD P&DC	Cancelled by 2000  Cancelled by 2000  Data Soruce = EDWINGRS  7.3.9%  7.3.9%	0000 0000 0000 0000 0000 0000 0000 0000 0000	0000 OOS Cleared by 2400 OOS Cleared by 2400 OOS Cleared by 2400 OOS Cleared by 2400 OOS OOS OOS OOS OOS OOS OOS OOS OOS O		Millions  ONE SENDING STATE OF HEND STATE OF	100%  Wail Assigned Commercial /  Wall Assigned Commercial /  FedEx By 0230  100.0%  100.0%  100.0%  100.0%  100.0%	100%  DES 2nd Pass Geared by 0700  Data Source = EDWEOR  0000%  1000%  1000%	86.9%  0060 - 0000 - 00
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16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 5/7 5/14 5/21 5/26 6/4	SPRINGFIELD P&DC	Carcelled by 2000 Carcelled by 2000 73.9% 73.9% 75.8% 68.0% 66.7% 65.8% 66.6%	00% 008 008 009 009 009 009 009 009 009 009	000 000 000 000 000 000 000 000 000 00		Millions  ON 25 SW	100%  / para Sorter B / DO O O O O O O O O O O O O O O O O O	100%  DBS 2nd Pass Coened by 0700  DBS 2nd Pa	86.9%  0060 - 0000 - 00
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16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/21 5/28 6/4 6/11 6/18 6/25	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 66.7% 65.8% 66.5% 65.8% 58.5%	000%  000	0000 000 000 000 000 000 000 000 000 0		Millions  000 25 28 25 25 25 25 25 25 25 25 25 25 25 25 25	100%  / isolated Commercial  / Registration (SS)  / Registration (SS)  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	100%  0000  1000%  1000	86.9%  0000-0000 auliL-CO sdi_L  94.9% 91.2%  87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 74.2%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 66.6% 65.8% 66.6% 65.8% 66.8%	97.9% 98.7% 96.9% 99.5% 99.5% 99.5% 97.1% 99.5% 97.4% 98.1% 98.7% 98.1% 98.7%	000 000 000 000 000 000 000 000 000 00		Millions  ON SERVICE STATE OF THE SERVICE STATE STATE SERVICE STATE STAT	100%  Nail Assigned Commercial / SSS	100%  100%  DES TOTAL PARENT P	86.9%  0080-0000-0000-0000-0000-0000-0000-00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	SPRINGFIELD P&DC	Caucalled by 2000  72.9% 73.3% 70.6% 73.9% 75.8% 66.6% 65.8% 66.6% 65.8% 66.6% 65.8%	100%  0000  0000  0000  0000  0000  0000  0000	000%  000%		Millions  000 28 28 28 29 29 29 29 29 29 29 29 29 29 29 29 29	100%  / Boundary   100%  / Regioned Commercial   100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	100%  00.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  99.4%  100.0%  99.4%  100.0%	86.9%  0080-0000 sulli-LO scili.  94.9%  91.2%  87.0%  89.2%  93.4%  96.7%  82.1%  98.1%  90.1%  89.1%  4.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 73.9% 75.8% 66.6% 65.8% 66.6% 65.8% 66.0% 66.1%	97.9% 98.7% 98.7% 98.7% 99.5% 97.4% 98.7% 98.7% 99.74% 99.74% 99.9%	000%  000%		Millions  ON THE MANAGE STATE OF THE MANAGE ST	100%  / page 20	100%  00.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	86.9%  OXBO-0000 au III-CO SCI IIII-CO SCI IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 76.6% 66.7% 66.7% 66.8% 66.8% 66.8% 66.8% 67.8% 68.0%	100%  000	000%  DO 200 Clear Street Stre		Millions  000 S S S S S S S S S S S S S S S S S	100%  / igual and in the properties of the prope	100%  DESCRIPTION	86.9%  0000-0000 auliL-CO sdi_L  94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/71 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 66.6% 65.8% 66.6% 61.0% 61.0% 65.1% 60.1% 65.1% 65.1%	97.9% 98.2% 96.9% 99.5% 97.1% 96.9% 97.4% 98.1% 98.1% 97.9% 99.5% 97.4% 98.1%	000% SO O O O O O O O O O O O O O O O O O O		Millions  ONTO SERVICE  WARROWN ON THE SERVICE  WARROWN ON THE SERVICE  WALUE!	100%  / Incomparison of the property of the pr	100%  00.0%  100.0%	86.9%  0000-0000 sulli-CO soil.  94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 94.1% 89.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$\\ 4/16\\ 4/30\\ 5/74\\ 5/21\\ 5/28\\ 6/4\\ 6/11\\ 6/18\\ 6/25\\ 7/10\\ 7/16\\ 7/23\\ 7/30\\ 8/6	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 66.6% 65.8% 66.6% 65.8% 60.1% 55.0% 61.0% 60.1%	100%  0000  0000  0000  0000  0000  0000  0000	100%  000		Millions  ON SERVING STATE STA	100%  / Incomparison of the property of the pr	100%  00.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	86.9%  0080-0000 sull_LO sci_L  94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 89.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 94.1% 95.4% 975.4%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 16-Jul 23-Jul 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/29 7/16 7/23 7/30 8/66 8/13	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 66.6% 65.8% 66.6% 65.8% 65.8% 60.1% 55.0% 60.1% 55.0% 60.1% 55.0%	100%  0000  0000  0000  0000  0000  0000  0000	100%  800		Millions  ON SERVING S	100% / representation of the property of the p	100%  00.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	86.9%  OXBO-0070 au III-LO SCILL  94.9%  91.2%  87.0%  89.2%  93.4%  96.7%  82.1%  98.1%  90.1%  89.1%  74.2%  94.1%  84.1%  93.3%  89.4%  91.4%  93.8%
16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8/4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/13 8/13 8/20	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 75.8% 66.6% 65.8% 66.6% 65.8% 60.1% 55.0% 61.0% 60.1%	100%  0000  0000  0000  0000  0000  0000  0000	100%  000		Millions  ON SERVING STATE STA	100%  / repusion of the property of the proper	100%  00.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%  100.0%	86.9%  0080-0000 sull_LO sci_L  94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 82.1% 98.1% 90.1% 84.1% 93.3% 89.4% 94.1% 94.1% 94.1% 94.1% 94.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13 8/20 8/27	SPRINGFIELD P&DC	72.9% 73.3% 70.6% 73.9% 70.6% 75.8% 66.6% 65.8% 58.5% 60.0% 61.0% 60.1% 55.0% 58.8% 62.4% 59.5%	97.9% 98.2% 94.7% 96.9% 99.6% 97.4% 98.7% 95.8% 97.4% 95.8% 97.4% 96.9% 97.4% 97.4% 97.4% 99.6%	100%  8		Millions  ONE SENT OF THE PROPERTY OF THE PROP	100%  / Incomparison of the property of the pr	100%  OXO AS DE TO	86.9%  0080-0000 auli-t-O sqiili.  94.9% 91.2% 87.0% 89.2% 93.4% 96.7% 89.1% 90.1% 89.1% 74.2% 94.1% 89.14% 75.4% 93.3% 89.4% 99.0%

rev 04/2/2008

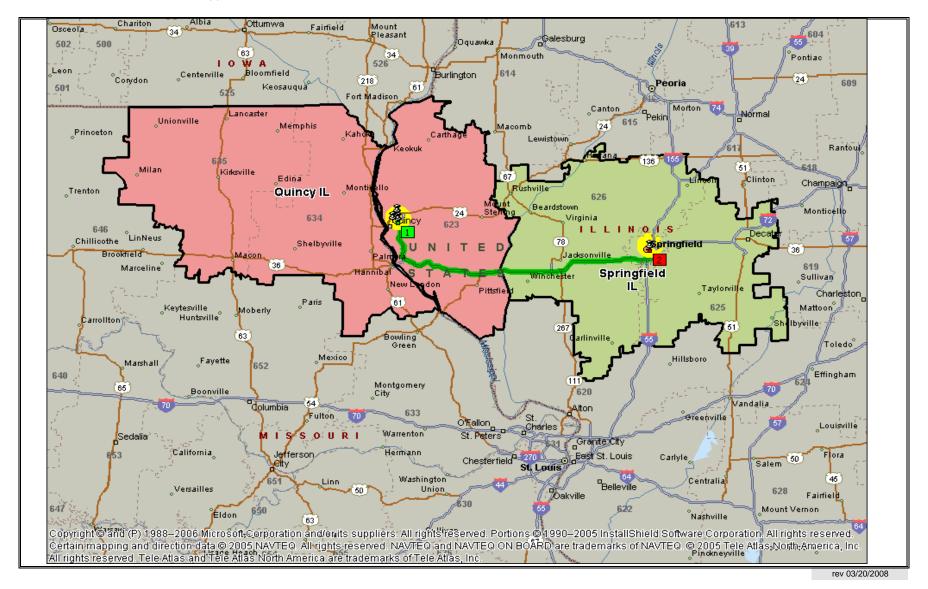
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Quincy IL P&DF Current 3D ZIP Code(s): 623, 634, 635

Miles to Gaining Facility: 116

#### Gaining Facility Name and Type: Springfield IL P&DC

Current 3D ZIP Code(s): 625-627



Package Page 8 AMP MAP

## **Service Standard Impacts**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF	
Loging Facility 2D 7ID Code(a), coo. cod. cor.	
Losing Facility 3D ZIP Code(s): 623, 634, 635	
Gaining Facility 3D ZIP Code(s): 625-627	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						Р	PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change									
UPGRADE															TBD		
DOWNGRADE															TBD		
TOTAL															TBD		
NET UP+NO CHNG															TBD		
VOLUME TOTAL															TBD		

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					F	PRI	PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
JPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: July 5, 2012 Stakeholder Notification Page 1

Losing Facility: Quincy IL P&DF

AMP Event: Start of Study

Losing Facility: Quincy IL P&DF AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF Gaining Facility: Springfield IL P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Current Workhour Rate by LDC											
LDC	Function 1	LDC	Function 4									
11	\$51.27	41	\$0.00									
12	\$46.61	42	\$36.11									
13	\$0.00	43	\$37.99									
14	\$46.52	44	\$35.96									
15	\$0.00	45	\$41.71									
16	\$0.00	46	\$0.00									
17	\$41.04	47	\$0.00									
18	\$41.51	48	\$41.23									

	Gaining Current Workhour Rate by LDC											
DC	Function 1	LDC	Function 4									
11	\$50.18	41	\$0.00									
12	\$44.33	42	\$38.80									
13	\$45.04	43	\$39.30									
14	\$42.90	44	\$0.00									
15	\$39.29	45	\$0.00									
16	\$0.00	46	\$0.00									
17	\$43.88	47	\$0.00									
18	\$41.06	48	\$0.00									

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
003	100.0%					\$26.594
010	100.0%					\$46
013	100.0%					\$32,529
017	100.0%					\$68,276
020	100.0%					\$9,801
021	100.0%					\$2,416
022	100.0%					\$331
030	100.0%					\$49,370
035	100.0%					\$148,284
044	100.0%					\$50,601
060	100.0%					\$5,305
074	100.0%					\$112
110	100.0%					\$55,141
120	100.0%					\$9,327
122	80.0%					\$65,904
124	100.0%					\$54,277
126	100.0%					\$145,384
150	100.0%					\$696
180	100.0%					\$61,267
185	100.0%					\$71,955
208	100.0%					\$12,841
210	100.0%					\$31,185
212	80.0%					\$54,856
230	100.0%					\$4,366
231	100.0%					\$134,569
232	100.0%					\$3,323
233	100.0%					\$9,007
271	100.0%					\$2,158
281	100.0%					\$69,230
320	100.0%					\$7,216
321	100.0%					\$43,117
328	100.0%					\$13
441	100.0%					\$6,037
442	100.0%					\$1,577
444	100.0%					\$11,089
446	100.0%					\$5,848
549	100.0%					\$34,178
560	100.0%					\$1
563	100.0%					\$7,974
585	100.0%					\$4,683

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
1	003				I		\$34.237
i	010						\$10,099
í	015		-				\$140,377
í	017		-				\$186,835
í	020						\$56,424
í	021						\$893
i	022						\$0
i	030						\$307,074
i	035						\$0
i	044						\$303,257
1	060						\$147,134
1	074						\$203,872
1	110						\$88,684
1	120						\$26,110
1	122						\$353,551
1	124						\$14,528
1	126						\$0
1	150						\$79,263
1	180						\$123,623
j	185						\$0
ļ	208 210						\$0 \$676,343
1	210						\$676,343
]	230						\$331,410
i	231						\$423,650
í	232						\$77,817
í	233						\$132,278
í	271						\$66,255
í	281						\$7,685
i	320						\$0
i	321						\$0
i	328						\$0
i	461						\$60,741
i	462						\$3,356
1	464						\$2,598
1	466						\$530,694
1	549						\$100,502
1	560						\$128,872
1	563						\$0
]	585						\$159,601

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AMP Workhour Costs - Current

(4)	(2)	(2)	(4)	(E)	(c)	(7)
(1) Current	(2)	(3) Current	(4) Current	(5) Current	(6) Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Aimaaiiii	Annual II II O	Ailliaai	Troductivity	Workhour Costs
586	100.0%					\$129
587	100.0%					\$40,599
607	100.0%					\$1,787
630	100.0%					\$2,949
811	100.0%					\$16,179
812	100.0%					\$1,226
816	100.0%					\$128,203
891	100.0%					\$9
894	100.0%					\$14,223
896	100.0%					\$29,296
918	100.0%					\$210,464
919	100.0%					\$104,280
079	100.078					\$32,403
151						\$6,214
160						\$22,293
168						\$22,293
171						
234						\$3,913 \$5,023
234						
						\$39
241						\$79,956
325 637						\$136,087
						\$19
649						\$21,319
769						\$15,988

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	586					(11.11.11.11)	\$0
	587						\$0
	607						\$78,246
	630						\$165
	461dup						
	462dup						
	466dup						
	891						\$134,204
	894						\$613,703
	896						\$23,087
	918						\$1,384,805
_	919 <b>079</b>						\$492,014
	151						\$0 \$0
	160						\$55,004
	168						\$29,367
	171						\$0
	234						\$1,892
	240						\$2,290
	241						\$0
	325						\$0
	637						\$0
	649						\$7
	769						\$0
	002						\$129,278
	009 011						\$2,623
	013						\$297 \$41
	014						\$20,816
	015dup						Ψ20,010
	018						\$20,564
	019						\$579
	040						\$22,828
	050						\$27
	055						\$212,098
	066						\$0
	067						\$0
	089						\$27,092
	109						\$89
	111 112						\$1,241 \$0
	115						\$0
	117						\$244
	121						\$838
	127						\$168,365
	130						\$61,906
	140						\$786,847
	169						\$110,749
	170						\$130,185
	175						\$8,491
	178						\$44,474
	179 186						\$9,769
	200						\$294 \$123,503
	209						\$267,966
	211						\$95,640
	213						\$65
	214						\$47,200
	225						\$4,525
	229						\$258,281

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(-)					4	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	9/ Moved to	Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
235						\$169,321
256						\$46,586
257						\$372,212
259						\$192,694
261						\$312
264						\$6,300
266						\$14,032
284						\$217
285						
						\$237
340						\$12,173
461dup						
462dup						
464dup						
466dup						
						0540
467						\$513
481						\$282,376
484						\$15,175
						\$13,173
486						\$5,275
487						\$398
488						\$827
489						\$54,899
554						\$309,274
555						\$177
561						\$464
562						\$229,355
564						\$793
565						\$263
612						\$13,801
618						\$301,671
619						\$536,971
620						\$7,540
793						\$891
798						\$2,340
893						\$455
895						<b>\$1</b>
897						\$13,039
899						\$189
930						\$173,007
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	73,153,709	209,963,797	42,020	4,997	\$1,850,227
	Impact to Lose	72.452.700	200,002,707	0	No Calc	\$0
Totals	Total Impact Non-impacted	73,153,709 4,073,906	209,963,797 4,073,906	42,020 7,787	4,997 523	\$1,850,227 \$323,256
		4,013,300	4,07,3,300	1,101	323	φ323,230
	All	77,227,615	214,037,702	49,807	4,297	\$2,173,483

						<u></u>
	Impact to Gain	288,630,431	744,672,003	166,640	4,469	\$7,589,526
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	288,630,431	744,672,003	166,640	4,469	\$7,589,526
	Non-impacted	1,232,402	2,298,600	2,071	1,110	\$88,561
	Gain Only	63,720,632	276,701,344	120,859	2,289	\$5,320,689
	All	353,583,465	1,023,671,947	289,570	3,535	\$12,998,775
	Impact to Gain	361,784,140	954,635,800	208,660	4,575	\$9,439,753
	puot to Gain	301,704,140	934,033,000	200,000	4,575 N- O-I-	ψυ,τυυ,τυυ

volume)		impact to Gain	301,704,140	954,655,600	200,000	4,373	\$9,439,733	ı
arried forward to AMP Worksheet Executive Summary)		Impact to Lose	0	0	0	No Calc	\$0	ı
	Comb	Total Impact	361,784,140	954,635,800	208,660	4,575	\$9,439,753	ı
Volume) : 1,140,592	Totals	Non-impacted	5,306,308	6,372,506	9,858	646	\$411,816	l
arried forward to AMP Worksheet Executive Summary)		Gain Only	63,720,632	276,701,344	120,859	2,289	\$5,320,689	l

(10)

Current

**Annual FHP** 

Volume

(8)

Current

Operation

Numbers

(9)

% Moved to

Losing

(11)

Current

Annual TPH or

**NATPH Volume** 

(12)

Current

Annual

Workhours

(13) Current

Productivity

(TPH or NATPH)

(14)

Current

Annual

**Workhour Costs** 

430,811,080 1,237,709,649 339,378 3,647 \$15,172,258

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):	235.980
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(This number is carr

Current FHP at Gaining Facility (Average Daily Vo

(This number is carr

Combined Current Workhour Annual Workhour Costs: \$15,172,258

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

## **Workhour Costs - Proposed**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF Gaining Facility: Springfield IL P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
003					\$0
010					\$0
013					\$0
017					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
044					\$0
060					\$0
074					\$0
110					\$0
120					\$0
122					\$13,181
124					\$0
126					\$0
150					\$0
180					\$0
185					\$0
208					\$0
210					\$0
212					\$10,971
230	0	0	0	No Calc	\$10,371
231	0	0	0	No Calc	\$0
232	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
320	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
328	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
442	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0 \$0
560	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0 \$0
585	0	0	0	No Calc	\$0 \$0
586	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0 \$0
607	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0 \$0
811	0	0	0	No Calc	\$0 \$0
811	0	0	0	No Calc	\$0 \$0
816	0	0	0	No Calc	\$0
891 894	0	0	0	No Calc No Calc	\$0 \$0
094	U	U	U	NO Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
003					\$62,669
010					\$10,148
015					\$174,691
017					\$259,830
020					\$66,903
021					\$3,476
022					\$354
030					\$348,165
035					\$145,918
044					\$345,488
060					\$150,407
074					\$201,934
110					\$147,637
120					\$36,082
122					\$409,918
124					\$72,557
126					\$155,434
150					\$79,093
180					\$189,126
185					\$51,239
208					\$13,728
210					\$709,684
212					\$125,814
230					\$336,078
231					\$542,833
232					\$81,104
233					\$141,187
271					\$70,203
281					\$134,096
320					\$6,455
321					\$38,569
328					\$14
461					\$77,951
462					\$2,728
464					\$15,524
466					\$630,192
549					\$134,310
560					\$128,873
563					\$7,888
585					\$164,233
586					\$128
587					\$40,160
607					\$80,014
630					\$3,083
461dup					\$0
462dup					\$0
466dup					\$0
891					\$119,788
894					\$511,252

Package Page 17

AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
896					\$0
918					\$0
919					\$0
079					\$32,403
151					\$0
160					\$0
168					\$0
171					\$0
234					\$5,023
240					\$39
241					\$0
325					\$136,087
637					\$19
649					\$0
769					\$0
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
896				,	\$47,526
918					\$1,219,571
919					\$1,123,647
079					\$0
151					\$0
160					\$54,454
168					\$29,074
171					\$0
234					\$1,892
240					\$2,290
241					\$14,581
325					\$0
637					\$0
649					\$0
769					\$0
002					\$129,278
009					\$2,623
011					\$0
013					\$0
014					\$20,816
015dup					\$0
018					\$20,564
019					\$579
040					\$22,600
050					\$27
055					\$209,977
066 067					\$4
089					\$812 \$27,092
109					\$27,092
111					\$1,241
112					\$1,241
115					\$0
117					\$244
121					\$838
127					\$168,365
130					\$61,287
140					\$786,847
169					\$109,642
170					\$128,883
175					\$8,406
178					\$44,030
179					\$9,671
186					\$294
200					\$122,268
209					\$267,966
211					\$95,640
213					\$65
214					\$47,200
225					\$4,525
229					\$258,281
235					\$169,321
256					\$3,796
257					\$392,760
259					\$190,595

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
261	Volume	WATE IT VOIGING	Workingara	(III III OI IUAII II)	\$0
264					\$3,253
266					\$17,039
284					\$261
285					\$0
340	_				\$12,173
461dup					\$0
462dup					\$0
464dup					\$0
466dup					\$0
467					\$1,847
481					\$279,993
484					\$17,039
486					\$4,624
487					\$1,002
488					\$999
489					\$55,678
554	_				\$309,274
555					\$177
561					\$464
562	_				\$229,355
564	_				\$793
565 612	_				\$263
618	_				\$13,801 \$433,090
619	_				\$375,451
620	-				\$7,540
793	_				\$891
798					\$2,340
893					\$0
895					\$0
897					\$13,654
899					\$0
930					\$173,007
			0	No Calc	
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATER VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	1,009	588	2	\$24,152
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	1,009	588	2	\$24,152
Non Impacted	4,073,906	4,073,906	3,901	1,044	\$173,573
All	4,073,906	4,074,915	4,490	908	\$197,724

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	<b>A.</b>
Impact to Gain	361,784,140	954,634,790	207,060	4,610	\$9,417,700
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	361,784,140	954,634,790	207,060	4,610	\$9,417,700
Non Impacted	1,232,402	2,298,600	2,422	949	\$102,290
Gain Only	63,720,632	276,701,344	119,519	2,315	\$5,260,628
All	426,737,174	1,233,634,734	329,001	3,750	\$14,780,618

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) Ne	w Flow Adjus	tments at Lo	sing Facility	/
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
		-		•		
	_	_	_		_	
Totals	0	0	0	No Calc	\$0	

Combined Current Annual Workhour Cost : \$15,172,258

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$14,978,343

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$35,97

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$193,915

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	361,784,140	954,635,800	207,648	4,597	\$9,441,852
w	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	361,784,140	954,635,800	207,648	4,597	\$9,441,852
ot	Non-impacted	5,306,308	6,372,506	6,324	1,008	\$275,863
ЬТ	Gain Only	63,720,632	276,701,344	119,519	2,315	\$5,260,628
m	Tot Before Adj	430,811,080	1,237,709,649	333,491	3,711	\$14,978,343
ပ္ပ	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	430,811,080	1,237,709,649	333,491	3,711	\$14,978,343

	Comb Current	430,811,080	1,237,709,649	339,378	3,647	\$15,172,258
Cost	Proposed	430,811,080	1,237,709,649	333,491	3,711	\$14,978,343
Impact	Change	0	0	(5,887)		(\$193,915)
-	Change %	0.0%	0.0%	-1.7%		-1.3%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

## **Other Workhour Move Analysis**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF Gaining Facility: Springfield IL P&DC Date Range of Data: 07/01/10 to 06/30/11

### **Current Other Craft Workhours**

Losing Facility						
		Losin	g Facility			
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		
515	0.0%	100.0%	-	\$0		
616	100.0%		-	\$0		
668	0.0%	100.0%		\$2,928		
680	100.0%		_	\$6		
691	90.0%			\$6,193		
745	20.0%	70.0%	-	\$34,436		
747 750	75.0% 75.0%	25.0%	-	\$205,285 \$269,515		
754	25.0%	50.0%	-	\$77,231		
761	25.070	100.0%	-	\$17		
065				\$9,220		
228				\$685		
353				\$80		
354				\$14,288		
355			-	\$82,227		
542				\$33,395		
544			-	\$12,370		
550			-	\$43,323		
558			-	\$24,147		
568 613			-	\$114,542 \$2,756		
621			-	\$13,699		
631			-	\$66		
632			-	\$7,604		
638				\$1,091		
640			-	\$14,666		
653				\$2,262		
727			_	\$1,141,458		
728			-	\$456,239		
731			-	\$29,675		
738 741			-	\$453 \$24		
741			-	\$128,277		
743			-	\$4,275		
756			-	\$816		
794			-	\$9,728		
-				1		
				-		
	l	l		I		

			Gain <u>i</u> n	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual	Current Annual Workhour Cost (\$)
ļ	515				\$216
1	616 668				\$435 <b>\$89,250</b>
i	680				\$159,005
1	691				\$0
1	745				\$6,495
1	747 750				\$917,904 \$1,841,007
í	754				\$0
i	761				\$0
	065				\$0
	228 353				\$0 \$0
	354				\$0
	355				\$0
	542				\$0
	544 550				\$0 \$0
	558				\$0
	568				\$0
	613				\$0
	621 631				\$0 \$0
	632				\$0
	638				\$0
	640				\$0
	653 727				\$0 \$0
	728				\$0
	731				\$0
	738				\$0
	741 742				\$0 \$0
	743				\$0
	756				\$0
	794				\$0
	566 571				\$67,792 \$7,597
	581				\$1,597 \$154
	582				\$75,321
	617				\$809
	624 665				\$522 \$45.027
	672				\$45,037 \$153,913
	753				\$398,568
	765				\$626,306
	900				\$1,112

### Proposed Other Craft Workhours

Losing Facility				
Proposed				
MODS	Proposed Annual	Proposed Annual		
Operation	Workhours	Workhour Cost (\$)		
Number				
515		\$0		
616		\$0		
668		\$0		
680		\$0		
691 745		\$619 \$3,444		
747		\$51,321		
750		\$0		
754		\$19,308		
761		\$0		
065		\$9,220		
228		\$685		
353		\$80		
354		\$14,288		
355		\$82,227		
542		\$33,395		
544		\$12,370		
550		\$43,323		
558		\$24,147		
568		\$114,542		
613		\$2,756		
621		\$13,699		
631		\$66 \$7,604		
632 638		\$7,604 \$1,091		
640		\$14,666		
653		\$2,262		
727		\$1,141,458		
728		\$456,239		
731		\$29,675		
738		\$453		
741		\$24		
742		\$128,277		
743		\$4,275		
756		\$816		
794		\$9,728		
		·		
		I		

Dropood		
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
515		\$216
616		\$435
668		\$89,250
680		\$159,012
691		\$5,828
745		\$5,828 \$14,549
		¢4 402 404
747		\$1,102,181
750		\$1,102,181 \$2,042,472
754		\$2,042,472 \$19,328 \$0
761		\$0
		\$0
065		
228		\$0
353		\$0
354		\$0
355		\$0
542		\$0
544		\$0
550		\$0
558		\$0
568		\$0
613		\$0
621		\$0
631		\$0
632		\$0
638		\$0
640		\$0
653		\$0
727		\$0
728		\$0
731		\$0
738		\$0
741		\$0
742		\$0
743		\$0
756		\$0
794		\$0
566		\$67,792
571		\$7,597
581		\$154
582		\$75,321
617		\$809
624		
		\$522
665		\$45,037
672		\$153,913
753		\$398,568
765		\$626,206
765		\$626,306
900		\$1,112
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**Gaining Facility** 

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AMP Other Curr vs Prop

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		educing	14,117	\$595,611
Totals		creasing	0	\$0
Totals		Staying	53,180	\$2,147,365
	All Ope	erations	67,297	\$2,742,976

	Ops-Reducing		0	\$0
Totals		reasing	64,567	\$3,014,312
Totals	Ops-S		32,084	\$1,377,132
	All Operations		96,651	\$4,391,443
-			·	

Ops-Red	1,989	\$74,692
Ops-Inc	0	\$0
Ops-Stay	53,180	\$2,147,365
AllOps	55,169	\$2,222,057

Ops-Red	0	\$0
Ops-Inc	73,784	\$3,433,272
Ops-Stay	32,084	\$1,377,132
AllOps	105,868	\$4,810,404

## **Current All Supervisory Workhours**

		Losin	Facility	
Current MODS Operation Number	_	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	100.0%			\$123,191
922	0.0%	100.0%		\$41,798
951	0.0%	100.0%		\$52,628
671				\$63,454
705				\$116,133
706				\$62,285

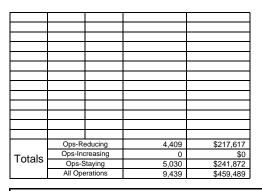
		sory vvorknours			
Gaining Facility					
Current	Description	(0/)			
MODS	Percent (%) Moved	(%) Reduction	Current Annual	Current Annual	
Operation	to Losing	Due to EoS	Workhours	Workhour Cost (\$	
Number	to Losing	Due to Loo			
700				\$382,248	
922				\$103,394	
951				\$403,441	
671				\$127,102	
705				\$0	
706				\$0	
698				\$186,886	
758				\$84,400	
759				\$94,977	
920				\$4,495	
927				\$124,335	
928				\$121,867	
				. ,,,,	
	1				

	Proposed All Supervisory Workhours					
	Losing Fac			Gaining		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Ann Workhours	
700 922 951 671		\$0 \$0 \$0 \$63,454		700 922 951 671		
705 706		\$116,133 \$62,285		705 706 <b>698</b> <b>758</b>		
				759 920 927 928	-	

	Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
700		\$522,511			
922		\$103,394			
951		\$403,441			
671		\$127,102			
705		\$0			
706		\$0			
698		\$186,886			
758		\$84,400			
759		\$94,977			
920		\$4,495			
927		\$124,335			
928		\$121,867			
		_			

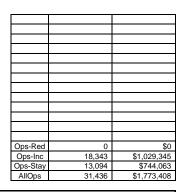
Package Page 26 AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		15,855	\$889,082
	Ops-S	taying	13,094	\$744,063
	All Ope	rations	28,949	\$1,633,145
				-

One-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps		
Ops-inc	0	\$0
Ops-Stay	5,030	\$241,872
AllOps	5,030	\$241,872



Current Workhours for LDCs Common to & Shared between Supv & Craft

Losi	na	⊢acı	IIIV
	9		,

cility		Gaining Facility
--------	--	------------------

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$3,218	1	781				\$209,984
783	50.0%	50.0%		\$1,279	1	783				\$90,910
782				\$1,314		782				\$0
784				\$1,529		784				\$874
785				\$95		785				\$0
						780				\$441
						789				\$684
	0.0			4			0.5			
		educing	116	\$4,498				educing	0	\$0
Totals		creasing	0	\$0		Totals		creasing	7,917	\$300,894
iolais		Staying	83	\$2,938		1 Otals		Staying	51	\$1,999
	All Ope	erations	198	\$7,436			All Ope	erations	7,968	\$302,894

## **Losing Facility**

\$0

\$0

\$2,938

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
781		\$0	
783		\$0	
782		\$1,314	
784		\$1,529	
785		\$95	

0

83 83

Ops-Red

Ops-Inc

Ops-Stay

#### **Gaining Facility**

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$212,943
783		\$91,636
782		\$0
784		\$874
785		\$0
780		\$441
789		\$684
Ops-Red	0	\$0
Ops-Inc	8,014	\$304,579
Ops-Stay	51	\$1,999
AllOps	8,066	\$306,578

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 32 \$17 33 34 \$0 \$0 0 93 0 \$0 \$17 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility							
	Tr	anspor	tation - PVS				
LDC Current Annual Workhour Cost (\$)							
		31		\$809			
		32		\$0			
		33		\$0			
		34		\$626,306			
		93		\$684			
		Totals	14,890	\$627,798			
Subset for							
Trans-PVS	Ops 617, 6	679, 764 (31)		\$809			
Tab	Ops 7	765, 766 (34)		\$626,306			

	Losing Facility							
	Transportation - PVS							
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
	31	0	\$0					
	32	0	\$0					
	33	0	\$0					
	34	0	\$0					
	93	0	\$0					
	Totals	0	\$0					
-								
Ops 617, 6	679, 764 (31)	0	\$0					
Ons 7	765, 766 (34)	0	\$0					

	Gaining Facility							
	Transportation - PVS							
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
31	•	\$809						
32		\$0						
33		\$0						
34		\$626,306						
93		\$684						
Totals	14,890	\$627,798						
		· ·						

Ops 617, 679, 764 (31)	\$809
Ops 765, 766 (34)	\$626,306

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Maintenance							
LDC Current Annual Workhours Current Annual Workhour Cost (\$)							
36		\$269,515					
37		\$77,231					
38		\$205,285					
39		\$34,442					
93		\$1,279					
Tota	als 13,90	05 \$587,752					

Maintenance							
	LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)			
	36			\$1,841,007			
	37			\$398,568			
	38			\$917,904			
	39			\$166,457			
	93			\$90,910			
	Totals		73,886	\$3,414,846			

Maintenance							
LDC	Р	roposed Annual Workhours		Proposed Annual Vorkhour Cost (\$)			
36				\$0			
37				\$19,308			
38				\$51,321			
39				\$3,444			
93				\$0			
Totals		1,972		\$74,073			

Maintenance							
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
36		\$2,042,472					
37		\$417,896					
38		\$1,102,181					
39		\$174,519					
93		\$91,636					
Totals	82,969	\$3,828,704					

Supervisor Summary						
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			
	01		\$41,798			
	10		\$123,191			
	20		\$116,133			
	30		\$0			
	35		\$52,628			
	40		\$62,285			
	50		\$0			
	60		\$0			
	70		\$0			
	80		\$63,454			
	81		\$0			
	88		\$0			
	Totals	9,439	\$459,489			

Supervisor Summary					
LDC Current Annual Workhour Cos (\$)					
	01		\$107,889		
	10		\$815,337		
	20		\$0		
	30		\$179,377		
	35	_	\$403,441		
	40		\$0		
	50	_	\$0		
	60		\$0		
	70	_	\$0		
	80		\$127,102		
	81		\$0		
	88		\$0		
	Totals	28,949	\$1,633,145		
			<u> </u>		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$116,133		
30		\$0		
35		\$0		
40		\$62,285		
50		\$0		
60		\$0		
70		\$0		
80		\$63,454		
81		\$0		
88		\$0		
Totals	5,030	\$241,872		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$107,889		
10		\$955,600		
20		\$0		
30		\$179,377		
35		\$403,441		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$127,102		
81		\$0		
88		\$0		
Totals	31,436	\$1,773,408		

## Summary by Sub-Group

	Current - 0	Combined		
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	63,610	\$2,596,897		
Transportation Ops (note 2)	14,873	\$627,114		
Maintenance Ops (note 3)	87,790	\$4,002,598		
Supervisory Ops	38,388	\$2,092,634		
Supv/Craft Joint Ops (note 4)	5,841	\$218,140		
Total	210,503	\$9,537,382		

Special Adjustments - Combined -				
Annual Workhours	Annual Dollars			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			
0	\$0			

Proposed + Special Adjustments - Combined -		Change				
- Comi	ornea -					
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change	
63,531	\$2,594,206	(79)	-0.1%	(\$2,691)	-0.1%	
14,873	\$627,114	0	0.0%	\$0	0.0%	
84,940	\$3,902,776	(2,850)	-3.2%	(\$99,822)	-2.5%	
36,467	\$2,015,280	(1,922)	-5.0%	(\$77,354)	-3.7%	
5,841	\$217,880	0	0.0%	(\$259)	-0.1%	
205,652	\$9,357,257	(4,851)	-2.3%	(\$180,126)	-1.9%	

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			

Proposed		D
MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

		Sui	nmary by Facility		
Losing Facility Summary			G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed A Workhour (\$)
Before	76,935	\$3,209,900	Before	133,568	\$6,327
After	60,282	\$2,466,867	After	145,370	\$6,890
Adj	0	\$0	Adj	0	
AfterTot	60,282	\$2,466,867	AfterTot	145,370	\$6,890
Change	(16,653)	(\$743,033)	Change	11,803	\$562
% Diff	-21.6%	-23.1%	% Diff	8.8%	

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Combined Summary				
Before	210,503	\$9,537,382		
After	205,652	\$9,357,257		
Adj	0	\$0		
AfterTot	205,652	\$9,357,257		
Change	(4,851)	(\$180,126)		
% Diff	-2.3%	-1.9%		

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AMP Other Curr vs Prop

## **Staffing - Management**

Last Saved: July 5, 2012

Losing	Facility:	Quincy	IL P&DF
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Data Extraction Date: 05/25/12 Finance Number: 166486

	Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)	
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference	
	POSTMASTER (F)	EAS-24	1	1	1	0	
2	MGR MAINTENANCE	EAS-18	1	1	0	-1	
3	SUPV CUSTOMER SERVICES	EAS-17	3	4	4	0	
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	1	0	-1	
5							
6							
7							
8							
9			1				
10							
11							
12						1	
13						1	
14							
15							
16							
17			1				
18			1				
19			†				
20							
21							
22							
23							
24							
25			+				
26			+				
27			+				
28			+				
29							
30			+				
31			+				
32			+				
33			+				
34			+				
35			+				
36			+				
37						<del>                                     </del>	
38						<del> </del>	
39						<del>                                     </del>	
40							
41							
42						<u> </u>	
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<u> </u>	Retirement Eligibles: 0		•		osition Loss:	
-	Total	s	8	7	5	(2)
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Gaining Facility: Springfield IL P&DC

Data Extraction Date: 05/25/12 Finance Number: 167417

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	1	1			
	MGR MAINTENANCE	EAS-22	1	0	1	1			
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0			
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1			
	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	1	1			
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1			
	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	0	1	1			
_	SUPV DISTRIBUTION OPERATIONS	EAS-17	7	4	4	0			
9	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	2	-1			
10	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0			
11	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	0	0	0			
12									
13									
14									
15									
16									
17									
18									
19									
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Total  Retirement Eligibles: 3	19	10	13 Position Loss	3 (3)
79				-
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52				-
51				-
50				-
48 <u> </u>				

# Staffing - Craft Last Saved: July 9, 2012

Losing Facility: Quincy IL P&DF					ance Number:	166486	
Data E	05/2	5/12					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference	
Function 1 - Clerk	2	0	45	47	10	(37)	
Function 4 - Clerk	1	0	12	13	10	(3)	
Function 1 - Mail Handler	0	0	1	1	0	(1)	
Function 4 - Mail Handler	0	0	0		0	0	
Function 1 & 4 Sub-Total	3	0	58	61	20	(41)	
Function 3A - Vehicle Service	0	0	0			` '	
Function 3B - Maintenance	0	0	13	13	3	(10)	
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0	
Other Functions	0	4	47	51	51	0	
Total	3	4	119	126	75	(51)	
Retirement Eligibles:33  Gaining Facility: Springfield IL P&DC Finance Number: 16741							
Data E	extraction Date:	05/2	5/12		-		
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference	
Function 1 - Clerk	8	0	94	102	112	10	
Function 1 - Mail Handler	2	1	54	57	65	8	
Function 1 Sub-Total		1	148	159	177	18	
Function 3A - Vehicle Service	1	0	7	8	8	0	
Function 3B - Maintenance	0	0	44	44	48	4	
Functions 67-69 - Lmtd/Rehab/WC	-	0	6	6	6	0	
Other Functions	0	0	3	3	3	0	
Total	11	1	208	220	242	22	
Retirement Eligibles: 67							
Total Craft Position Loss: (This number carried forward to the Executive Summary)							
(13) Notes:	Concurrent study	y of Quincy 634	, 635 to Columb	ia MO is under-\	way.		
Each study only incorporates half the	volume at Quinc	y. The propose	ed craft staffing a	at Quincy is the	same in both pac	ckages.	
rev 11/05/2008							

Package Page 34 AMP Staffing - Craft

## **Maintenance**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

(7) Notes:

Gaining Facility: Springfield IL P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	269,515	\$ 0 \$	(269,515)	LDC 36	Mail Processing Equipment	1,841,007	2,042,472 \$	201,465
LDC 37	Building Equipment \$	77,231	19,308 \$	(57,923)	LDC 37	Building Equipment \$	398,568	417,896 \$	19,328
LDC 38	Building Services (Custodial Cleaning)	205,285	\$ 51,321 <b>\$</b>	(153,964)	LDC 38	Building Services (Custodial Cleaning)	917,904	1,102,181 \$	184,277
LDC 39	Maintenance \$ Operations Support	34,442	\$ 3,444 <b>\$</b>	(30,998)	LDC 39	Maintenance \$ Operations Support	166,457	174,519 \$	8,061
LDC 93	Maintenance \$	1,279	\$ <u> </u>	(1,279)	LDC 93	Maintenance Training	90,910	91,636 \$	726
	Workhour Cost Subtotal \$	587,752	74,073 \$	(513,679)		Workhour Cost Subtotal \$	3,414,846	3,828,704 \$	413,857
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	151,894	\$ 108,112 \$	(43,782)	Total	Maintenance Parts, Supplies & Facility Utilities \$	845,985	889,767 \$	43,782
	Adjustments (from "Other Curr vs Prop" tab)		0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	739,646	\$ 182,185 <b>\$</b>	(557,461)		Grand Total \$	4,260,831	4,718,471 \$	457,639

Annual Maintenance Savings:	\$99,822	(This number carried forward to the Executive Summary)
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rev 04/13/2009

## **Transportation - PVS**

Last Saved: July 5, 2012

Losing Facility:	Quincy IL P8	&DF		Gaining Facility:	Springfield IL	- P&DC					
Finance Number:					Finance Number: 167417						
Date Range of Data:	07/01/10	to	06/30/11								
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference				
PVS Owned Equipment				PVS Owned Equipment							
Seven Ton Trucks			0	Seven Ton Trucks			0				
Eleven Ton Trucks			0	Eleven Ton Trucks			0				
Single Axle Tractors			0	Single Axle Tractors			0				
Tandem Axle Tractors			0	Tandem Axle Tractors			0				
Spotters			0	Spotters			0				
PVS Transportation				PVS Transportation							
Total Number of Schedules			0	Total Number of Schedules			0				
Total Annual Mileage			0	Total Annual Mileage			0				
Total Mileage Costs			\$0	Total Mileage Costs			\$0				
PVS Leases				PVS Leases							
Total Vehicles Leased			0	Total Vehicles Leased			0				
Total Lease Costs			\$0	Total Lease Costs			\$0				
PVS Workhour Costs				PVS Workhour Costs							
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$809	\$809	\$0				
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$626,306	\$626,306	\$0				
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0					
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$627,114	\$627,114	\$0				
PVS Transportation S	• ,		\$0 nsportation Sav	\$0 <== (This number is summed with T Executive Summary as Transportation	otal from 'Trans-	•	\$0  I forward to the				
(7) Notes:											
·						rev 04	/13/2009				

Package Page 36 AMP Transportation - PVS

## **Transportation - HCR**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF	Gaining Facility: Springfield IL P&DC

Type of Distribution to Consolidate: Orig & Dest CET for cancellations: 0:00 CET for OGP: 1:30

Date of HCR Data File:

CT for Outbound Dock: 2:00

													•
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			
526L0	236,096	\$388,266	\$1.64				604EKA	341,168	\$898,544	\$2.63			
602M8	209,654	\$251,762	\$1.20				60715	772,353		\$1.49			
62311	56,043	\$48,170	\$0.86				607M2	1,126,965		\$1.37			
62333	42,444	\$54,156	\$1.28				615M1	237,873	\$201,546	\$0.85			
62339	45,557	\$64,162	\$1.41				618AE	201,006	\$259,428	\$1.29			
62340	53,369	\$87,655	\$1.64				618M1	201,398	\$274,003	\$1.36			
62341	151,759	\$162,580	\$1.07				624A2	55,100	\$61,808	\$1.12			
623L0	35,221	\$84,433	\$2.40				62515	125,916	\$135,634	\$1.08			
623L3	29,176	\$37,500	\$1.29				62530	266,703	\$296,454	\$1.11			
623L5	81,822	\$189,270	\$2.31				62536	167,728	\$207,171	\$1.24			
623L6	44,052	\$94,232	\$2.14				62565	34,801	\$49,053	\$1.41			
623L7	95,286	\$194,800	\$2.04										
623U0	456,278	\$737,176	\$1.62				625L1	34,486	\$67,547	\$1.96			
625L9	71,012	\$65,408	\$0.92				625L7	47,564	\$85,059	\$1.79			
63536	78,573	\$75,669	\$0.96										
635A0	69,029	\$77,785	\$1.13				625U0	148,614	\$174,673	\$1.18			
							62639	85,528	\$121,153	\$1.42			
							626L4	65,767	\$147,906	\$2.25			
							626L5	136,494	\$174,311	\$1.28			
							626L7	195,466	\$387,420	\$1.98			
							626M0	137,221	\$162,459	\$1.18			
							626M1	45,908	\$61,018	\$1.33			
							62913	182,081	\$278,097	\$1.53			
							626M2	70,105	\$127,596	\$1.82			
							62590	373,918	\$441,000	\$1.18			
							625NEW	0	\$0	\$0.00			
							604EAB	162,873	\$205,385	\$1.26			
						j l							

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Propo
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost
Numbers	Mileage	Cost	Cost per Mile	Mileage	Cost	Cost per Mile	Numbers	Mileage	Cost	Cost per Mile	Mileage	Cost	Propo Cost   Mile
Numbers	Milleage	COSI	Wille	willeage	Cost	Wille	Nullibers	willeage	Cost	Wille	Willeage	Cosi	IVIII
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Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
Totals		\$2,613,024			\$1,548,363	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed	d Result
Impacts						

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals		\$7,506,016			\$8,007,890	
Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Trip Impacts						

HCR Annual Savings (Losing Facility): \$1,064,661

HCR Annual Savings (Gaining Facility): (\$501,874)

Total HCR Transportation Savings: \$562,786

 $<<== (This \ number \ is \ summed \ with \ Total \ from \ 'Trans-PVS' \ and \ carried \ forward \ to \ the \ \textit{Executive Summary as Transportation Savings} \ )$ 

rev 11/05/2008

#### **Distribution Changes**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF

Type of Distribution to Consolidate:	Orig &	Dest

	each DMM labeling list aff				s to DMM L00			needed	, indicate					
				(2) DMM Labe				Prefix G	Groups - S	SCF Sorta	ation			
	DMM L001	DMM L011		From										
Х	DMM L002 <b>X</b>	DMM L201		Action Code*	Column A - 3-E		de Prefix Gr	oup	Column B					
	DMM L003	DMM L601		D	623,634,63	35				JINCY II				
X	DMM L004	DMM L602		CF	625-627				SCF SF	PRINGF	ELD IL 6	525		
X	<del></del>	DMM L603		То										
	DMM L006	DMM L604		Action Code*	Column A - 3-E		de Prefix Gr	oup	Column B					
	DMM L007	DMM L605		CT	623,625-62	27			SCF SF	RINGF	ELD IL 6	525		
	DMM L008	DMM L606		*Action Codes:	A=add D=delete	CF-change f	rom CT=cha	inge to						
	DMM L009 X	DMM L607		Important No	ote: Section 2 & 3	illustrate r	ossible cha	nges to DM	M labeling I	ists Section	n 2 relates to	n consolida	ation of Dest	ination
	DMM L010	DMM L801		Operations. S	ection 3 pertains s after AMP appr	to Originati								
DMM La	beling List L201 - Periodic	als Origin S	Split											
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
CF	625-627	005, 010	-098, 100-212, 21	4-268, 270-329, 3	335-339, 341, 34	2, 344, 346.	347, 350-3	52, 354-36	4, 367-418,	420-427,	OMX SI	PRINGF	FIELD IL	625
		430-516, 5	20-528, 530-532, -681, 683-693, 70	534, 535, 537-55 0, 701, 703-708,	1, 553-567, 570-	577, 580-58 1, 734-741,	8, 600-620, 743-749, 75	622-631, 6	633-641, 644	4-658, 660-				
											Column C	- Label to		
СТ	623,625-627	005 040	-098, 100-212, 21	4 260 270 220 2	225 220 244 24	2 244 246	247 250 2	50 054 06	4 267 440	420 427	OMX SI	PRINGF	FIELD IL	625
		430-516, 5	20-528, 530-532, -681, 683-693, 70	534, 535, 537-55 0, 701, 703-708,	1, 553-567, 570-	577, 580-58 1, 734-741,	8, 600-620, 743-749, 75	622-631, 6	633-641, 644	4-658, 660-				
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
D			-								OMX Q	UINCY	IL 623	
		520-528, 5	-098, 100-212, 21 30-532, 534, 535, 62, 664-681, 683-	537-551, 553-56	7, 570-577, 580-	588, 590, 5	91, 600-620	622-631,	633-641, 64	4-658, 660-				
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code	Destinations							Column C	- Label to		
*Action Cod	les: A=add D=delete CF-change fro	m CT=change	to			·		•						
	ipments for Destination E	ntry Discou		•	ımmary Repo		Show	Late	Arrival		pen	Cli	osed	Unschd
Month	Losing/Gaining	Code	Facility	y Name	Schd Appts 196	Count 19	% 9.69%	Count 49	% 25.00%	Count	% 0.00%	Count 177	% 90.31%	Count
Mar'12	Losing Facility	623		ncy IL	196	25	12.76%	52	26.53%	0	0.00%	170	86.73%	0
Apr'12	Losing Facility	623		ncy IL	298	8	2.68%	52	17.45%	0	0.00%	262	87.92%	0
Mar'12	Gaining Facility	625		gfield IL	272	6	2.21%	51	18.75%	0	0.00%	242	88.97%	0
Apr'12	Gaining Facility	625	I Spring	afield IL	1	1 -		1	1	1 -	1	1	1	1 -

(5) Notes: With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators. (CV)

rev 5/14/2009

Package Page 40 AMP Distribution Changes

## **MPE Inventory**

Last Saved: July 5, 2012

Losing Facility: Quincy IL P&DF Gain	ing Facility: Springfield IL P&DC
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Data Extraction Date: 12/27/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
APBS / SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	3	1	0	
AFCS200	0		0	0	
AFSM - ALL	1	2	1	1	\$62,657
APPS	0		0	0	
CIOSS	0		0	0	
CSBCS	0		0	0	
DBCS	6	16	10	1	\$8,060
DBCS-OSS	0		0	0	
DIOSS	2	3	1	1	\$8,060
FSS	0		0	0	
APBS / SPBS	0		0	0	
UFSM	0		0	0	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	1	1	1	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV	0		0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$78,777	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Proposed equipment set at Springfield contains other concurrent AMPs.		
		rev 03/04/2008

Package Page 41 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: July 5, 2012

5-Digit ZIP Code: 62305

Data Extraction Date: 10/18/11

#### 1. Collection Points

Number picked up before 1 p.m. Number picked up between 1-5 p.m. Number picked up after 5 p.m. **Total Number of Collection Points** 

3-Digit ZIP Code: 623 3-I		3-Digit ZIP Code: 634		3-Digit ZIP Code: 635		3-Digit ZIP Cod	e:
Current		Curi	Current Current		Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
10	146	18	77	21	84		
163	30	76	17	64	0		
8	0	6	0	2	0		
181	176	100	94	87	84	0	0

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.70%
QTR 1 FY11	82.10%
QTR 2 FY11	81.30%
QTR 3 FY11	85.80%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30	
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30	
Wednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30	
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30	
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30	
Saturday	closed	closed	closed	closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes	
8. Notes:		
Gaining Facility: Springfield IL P&DC		

9. What postmark will be printed on collection mail?

Line 1	SPRINGFIELD IL 627		
Line 2	{DATE, AFCS #, "PM", "L or T"}		

rev 6/18/2008

Package Page 42

## **Space Evaluation and Other Costs**

Last Saved: July 5, 2012

Losing	Facility:	Quincy II	_ P&DF			
--------	-----------	-----------	--------	--	--	--

Space E	Evaluation
Affected Facility	
Facility Name:	Quincy IL P&DF
Street Address: City, State ZIP:	
·	,
Lease Information. (If not leased skip to 3 below.)  Enter annual lease cost:	Owned
Enter lease expiration date:	
Enter lease options/terms:	N/A
Current Square Footage	
Enter the total interior square footage of the facility:	52,868
Enter gained square footage expected with the AMP:	
Planned use for acquired space from approved AMP	6 HM 15
Facility will be given to the FSO to dispose of through the no is moved.	ode study process after all Mail Processing
Facility Costs	
Enter any projected one-time facility costs:	\$0
, ,	(This number shown below under One-Time Costs section
Savings Information	
Space Savings (\$):	\$0
	(This number carried forward to the Executive Summary)
Notes	
Notes	
One-Tir	me Costs
Employee Relocation Costs:	\$0
Employee Relocation Costs.	
Mail Processing Equipment Relocation Costs:	\$78,777
(from MPE Inventory)	
Facility Costs:	\$0
(from above)	
Total One-Time Costs:	\$78,777
	(This number carried forward to Executive Summary)
Remote Encoding (	Center Cost per 1000
Losing Facility: Quincy IL P&DF	Gaining Facility: Springfield IL P&DC
	<u> </u>
YTD Range of Report: 07/01/10	: 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$28.25
Flats	Wichita KS	\$30.30
PARS COA	Salt Lake City UT	\$176.11
PARS Redirects	Salt Lake City UT	\$33.67
APPS	N/A	N/A

rev 9/24/2008

## AMP Data Entry Page -

## 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Facility Name & Type: Quincy P&DF 4330 Postal Dr Street Address:

> > City: Quincy

State: IL

5D Facility ZIP Code: 62305

> District: Gateway Area: **Great Lakes**

Finance Number: 166486

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Miles to Gaining Facility: 139.1 EXFC office: Yes

Plant Manager: Michael Kroner (A) Senior Plant Manager: Henry Dominguez District Manager: **David Martin** Facility Type after AMP: CLOSED

### Gaining Facility Information

Saint Louis P&DC Facility Name & Type: 1720 Market St Street Address:

Saint Louis City:

> State: MO

5D Facility ZIP Code: 63155

> District: Gateway **Great Lakes** Area:

Finance Number: 287142

Current 3D ZIP Code(s): 620, 622, 630-633

> EXFC office: Yes

Plant Manager: Henry Dominquez Senior Plant Manager: Henry Dominquez **David Martin** District Manager:

## Background Information

Start of Study: 9/15/2011

Jul-01-2010: Jun-30-2011 Date Range of Data:

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

1/28/2013 %%%&

#### Other Information

Area Vice President: Jacqueline Krage Strako

Vice President, Network Operations: David E. Williams Area AMP Coordinator:

Nancy Schoenbeck

**HQ AMP Coordinator:** Cindy Venable/Barbara Brewington

rev 09/21/2011

Package Page 1 AMP Data Entry Page

## **Approval Signatures**

Losing Facility Name and Type:		
Street Address:		
State:	Quincy	
Facility ZIP Code:	62305	
Finance Number:		
Current 3D ZIP Code(s):	634 to St Louis, 635 to KC via Columbia MO	
Type of Distribution to Consolidate:		
Gaining Facility Name and Type:		
Street Address:	1720 Market St	
State:	Saint Louis	
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	620, 622, 630-633	The second secon
ACKNOWLEDGEMENT OF ACCOUNTABILITY - 1 av	cknowledge that I am accountable for respecting and supporting the	integrity of all official postal
reporting systems, including financial reports and those	e relating to compliance with contracting, complement, or similar effi	orts involving the investment and
expenditure of funds, as well as all systems to service	to our customers.	
LOSING FACILITY:	// 2	
Postmaster or Plant Manager:	$(M \cup M) = 1$	1 4
Michael Kroner (A)	Manual Mallell	11/00/12
11 11	White the lower	11/0/11/0
Printed Name	// // Sigflature/	/ Date
Senior Plant Manager:	N 1 0	# to concrete tenned
Henry Dominguez	TZ mmi/ 114	11-27-12
Printed Name	Signature	Date
	D Signality	Date
District Manager:	NOVO	- 1 /
David Martin		11/27/12
Printed Name  GAINING FACILITY:	Signature	Oate
1.6.50 PS (***********************************	$\bigcap M \cap D$	
Plant Manager:	C Vorence!	11 37 12
Henry Dominquez	1 mintage	11-27-12
Printed Name	Signature	Date
Senior Plant Manager:	$\cap I'   I' = \emptyset$	
Henry Dominguez	1) forum	4/27/2
		11/21/12
Printed Name	Signature	/ Date
District Manager:		
David Martin		
Printed Name	Signature	Date
AREA OFFICE:		
	0 1 1 - 0	¥ 18
Area Vice President:	150,10,00	1/18/13
Jacqueline Krage Strako	10 wood	7/0//
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
1.10-10-10-10-10-10-10-10-10-10-10-10-10-1		
	Approved: Disapproved:	
Vice President Mahuert Chambiana		1 1
Vice President, Network Operations:		1/
David E. Williams	1/1	1/28/13
Printed Name	Signature	Date
Commence		(I)
Comments:		
		rev 12/31/2008

## **Summary Narrative**

Last Saved: January 28, 2013

Losing Facility Name and Type: Quincy P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis P&DC Current 3D ZIP Code(s): 620, 622, 630-633

#### **Background**

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a postal owned facility that processes originating and destinating volumes for the 634 and 635 service area.

This proposed AMP will transfer processing for originating and destinating volume from the Quincy P&DF to the Columbia (Mid-MO), MO P&DF and the Saint Louis, MO P&DC. SCF 634 volumes will go to St Louis which is approximately 139 miles from Quincy. SCF 635 volumes will go to Mid-MO which is approximately 123 miles from Quincy. Parcel volumes along with 2C and 3C will be transported to the St Louis NDC in the short term.

#### **Financial Summary**

Financial savings proposed for the consolidation of operations from Quincy to St Louis are:

Total First Year Savings: \$3,576,126 Total Annual Savings: \$3,576,126

Financial savings proposed for the consolidation of operations from Quincy to Mid-MO are:

Total First Year Savings: \$275,930 Total Annual Savings: \$444,647

Total One-Time Costs of \$168,717 are for the relocation of mail processing equipment and facility costs at Mid-MO.

#### **Customer Service Considerations**

Along with mail processing operations, Quincy also contains carrier operations. There are no retail window operations in the Quincy facility. The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DF. The days and hours of operations at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DC. No changes are currently expected. There will be no changes to collection box times.

A public meeting to discuss the Quincy consolidation was held on November 22, 2011. Stakeholder input, both written and verbal, were received and analyzed. Concerns about delays in service, community impact and job loss were discussed with the stakeholders. The Vice President, Network Operations has received all stakeholder input and will take into account all costs and benefits in the AMP proposal along with the summaries of public input when repdering a decision on the consolidation.

Specific service standard changes associated with Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Package Page 4 AMP Summary Narrative

## Summary Narrative (continued)

Summary Narrative Page 2

#### **Transportation Changes**

The Quincy P&DF currently utilizes Highway Contract Routes (HCR) to support mail processing at Quincy, Mid-MO and St Louis.

Collection mail from the 635 SCF offices will be hub at Kirksville, MO and be transported to the Mid-MO P&DF on HCR 63536. The expected arrival of this mail into the facility is 2045. This proposal will terminate HCR 635A0 and HCR 62341 for a savings of \$550,846. There is also a reduction of one trip, the Burlington run, from HCR 526L0. There is a cost total cost in the Quincy 635 transportation portion of \$44,638, in part due to installing the new trips to Mid-Mo and the St. Louis NDC.

Collection mail and Priority mail will be sent to St Louis facilities on HCR 623U0 twice a night with the first trip leaving at 1900. The 634 SCF offices will transport mail to the Hannibal, MO office for consolidation. The last arrival of originating collection mail will be 22:10.

HCR 623L0 which ran between Hannibal and the Quincy P&DF and Main Post Office will be terminated for an annual savings of \$84,433. HCR 623U0 was able to be reduced by three round trips, one of which was Saturday, for a savings of \$320,024. This truck will no longer stop at the Quincy P&DF. Total savings in the Quincy 634 to St Louis, MO transportation portion is \$367,469.

PVS is not affected by this proposal at any site.

#### **Staffing Impacts**

Current projections from the AMP study indicate a net reduction of 35 FTE craft positions and an increase of 5 management positions. The increase in management positions is due to vacancies. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would rigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Management and Craft Staffing Impacts									
		Quincy			Mid-Missouri					
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff
Craft	126	75	(51)	145	155	10	1,485	1,491	6	(35)
Management 1	7	5	(2)	6	13	7	90	90	-	5

<sup>1</sup> Management increases are to bring positions up to authorized staffing

rev 06/10/2009

Package Page 5 AMP Summary Narrative

## Summary Narrative (continued)

Summary Narrative Page 3

#### **Equipment Relocation and Maintenance Impacts Change**

The Quincy P&DF currently has (1) DBCS letter sorting machines, (1) DIOSS letter sorting machine, and (1) UFSM 1000 Flat sorting machine.

Quincy to Mid-MO will require additional equipment and facility costs of \$168,717 with annual maintenance savings of \$28,966. St Louis requires no additional equipment and the package shows maintenance annual savings of \$176,013.

#### **Space Savings**

The Quincy facility has a total square footage of 52,868 interior space. The building is currently undergoing a node study by the Facilities Service Office.

#### **Other Concurrent Initiatives**

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

Quincy (623), originating and destinating volumes were previously approved to move to Springfield, IL P&DC. This consolidation was complete on August 13, 2012.

#### Conclusion

The AMP proposal to transfer SCF 634 and 635 processing operations out of the Quincy facility results in a savings of:

Total Annual Savings \$4,020,774
Total One-Time Costs (\$168,717)
Total First Year Savings \$3,852,057

There is a net loss of 35 craft positions and an increase of 5 management positions for the Quincy into Mid-MO and St Louis AMPs.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

## 24 Hour Clock

Last Saved: January 25, 2013

Losing Facility Name and Type: Quincy P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Saint Louis P&DC Current 3D ZIP Code(s): 620, 622, 630-633

			Current 3D ZIP Code(S	<b>,</b> , .	, , , ,						
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OCP Cleared by 2300 Data Source = EDWECR	OCS Cleared by 2400 Data Source = EDWECR	MNP Cleared by 2400 Data Source = EDWECR	MVP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DPS 2nd Pass Geared by 0700 Data Source = EDWECR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
00.4	04.	%	OLUNIOV DO		400.00/	400.00/		(0./41.1151	100.00/	400.00/	0.4.40/
23-Apr 30-Apr			QUINCY PO QUINCY PO		100.0% 99.7%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	94.4% 100.0%
7-May	SAT	5/7			100.0%	100.0%		#VALUE!	100.0%	100.0%	78.6%
14-May		5/14			100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
21-May 28-May		5/21 5/28		+	100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	100.0% 92.8%
4-Jun			QUINCY PO	+	100.0%	100.0%		#VALUE!	100.0%	100.0%	86.3%
11-Jun	SAT	6/11	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
18-Jun		6/18			100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%
25-Jun 2-Jul		6/25 7/2	QUINCY PO QUINCY PO	+	98.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	100.0% 100.0%
9-Jul			QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	87.3%
23-Jul			QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%
30-Jul			QUINCY PO QUINCY PO		97.8% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	94.1% 91.7%
6-Aug 13-Aug			QUINCY PO	+	100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
20-Aug			QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	98.6%
27-Aug		8/27	QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%
3-Sep			QUINCY PO		99.8%	100.0%		#VALUE!	100.0%	100.0%	88.4%
10-Sep	SAT	9/10	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	76.4%
		2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			4 Hour Indicator Report	Carcelled by 2000 @ Data Source = EDWNCRS %	OGP Cleared by 2300 Obata Source = EDW ECR %	OGS Cleared by 2400 ODeta Source = EDWECR %	MAP Cleared by 2400 OData Source = EDWEOR %	MAP Volume On Hand at 2400 IIII Data Source EDWINGRS US	Mail Assigned Commercial / Ledex By 0230 Compared Source = EDW SASS %	Deta Source = EDWECR &	Trips On-Time 0400 - 0900 98 Data Source = EDW TIMES 66
	SAT	%	Facility	Carcelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW ECR	OGS Cleared by 2400 Data Source = EDW ECR	MAP Cleared by 2400 Data Source = EDW EOR	MAP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
16-Apr			Ailigue E ST LOUIS MO P&DC	Carcelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 (1) Data Source = EDWECR	OGS Cleared by 2400	MAP Cleared by 2400 90 90 Data Source = EDW EOR	MAP Volume On Hand at 2400 bata Source = EDW/MCRS	Meil Assigned Commercial /  FedEx By 0230  Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 00 Data Source = EDWEOR	Trips On-Time 0400 - 0800 Data Source = EDW TIMES
16-Apr 23-Apr 30-Apr	SAT	% 4/16 4/23 4/30	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Carcelled by 2000 Carcelled by 2000 See 8-64 Carcelled by 2000 Carcelled by 2000 Carcelled by 2000 Carcelled by 2000 Carcelled by 2000	OGP Geared by 2300 6.5.8 9.5.8 9.3.9% 9.3.9% 9.3.9% 9.3.9% 9.8.9%	OCS Cleared by 2400 Data Source = EDWECR	MAP Cleared by 2400 % 1.66 % 1.10 % 1	2.2. MAP Volume On Hand at 2400 Data Source = EDW/MCRS	Meil Assigned Commercial / Neil Assigned Commercial / FedEx By 0230 % 6 0 0 Data Source = EDW SASS	6.06 6.08 8.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9.0 9	000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT	8 4/16 4/23 4/30 5/7	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Canceled by 2000 Caucel	OGP Cleared by 2300 9.3.3% 9.2.8% 9.2.8% 9.4.4%	OCS Cleared by 2400  OCS Cleared by 2400  Deta Soruce = EDMECK  77. 1%  78.5%	MAP Cleared by 2400 6.6.6 % 7.0.7 % 7.0.6 % 8.0.7 % 9.0.7 % 9.0.7 % 9.0.7 % 9.0.7 % 9.0.7 % 9.0.7 %	MAP Volume On Hend at 2400  7. 7. 7. 7. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	Mail Assigned Commercial /	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Carcelled by 2000 Carcelled by 2000 Carcelled by 2000 64.8% 64.5% 74.9% 67.8%	OGP Geared by 2300 OGP Geared by 2300 Second Brown Bro	OGS Oeered by 2400 OGS Oeered py 2400 The control of the control o	MAP Cleared by 2400 WAP Cleared by 2400 W. 1.66 % 2.7.86 % 2.7.86 % 2.7.86 % 2.7.86 % 2.7.86 % 2.7.86 % 2.7.86 % 2.7.86 % 2.7.86 % 2.7.86 % 3.7.86 % 3.7.86 % 3.7.86 % 4.7.86 % 5.7.86 % 5.7.86 % 5.7.86 % 5.7.86 % 6.7.86 % 7.7	MAP Volume On Hand at 2400  The Source = EDW/MCRS	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Pedra Source = EDW SASS	DES 2nd Pass Cleared by 0700 Deta Source = EDWECR Deta Source = EDWECR	Trips Or-11me 0400 - 0800 1.05 Or-11me 0400 - 0800 1.05 Or-11me 0400 - 0800 1.05 Or-11me 0400 - 0800 1.05 Or-11me 0400 - 0800
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Carcelled by 2000  Carcelled by	OGP OGeneral by 2300 OGP OGENERAL BY 15% OGP OGENERAL BY 15% OGP OGP OGENERAL BY 15% OGP OGP OGP OGP OGP OGP OGP OGP OGP OGP	OSS Geared by 2400  Data Sortos = EDWEOR  7.1.4%  78.5%  78.9.9%  87.6%	WAP Cleared by 2400  WAP Cleared by 2400  Deta Sorce = EDWEOR  9,9,6,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,	MAPVGure O. Hend at 2400 2.7.2 2.7.2 2.0.6 1.0	Meil Assigned Commercial / Meil Assigned Commerc	DES 2nd Bess Cleared by 0700 Deta Source = EDWECK Deta Source = EDWECK	S30 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Cauceled by 2000  Cauceled by 2000  Cauceled by 2000  64.5%  64.5%  64.9%  66.7%  66.7%  66.7%	OCA Deared by 2300  Date Source = EDWECK  92.8%  94.4%  94.1%  94.5%  92.5%	OCS OPERATE DATE OF THE OPERATE OPERATE OPERATE OF THE OPERATE OPERATE OPERATE OPERATE OPERATE OPERATE OPERATE OPERATE OPERATE OPERATE OPERAT	WAP Cleared by 2400  WAP Cleared by 2400  WE 98  99.2%  99.1%  99.3%  99.3%  99.3%  99.3%  99.3%	MAP Volume On Handar 2400 1.2 2.5 0.6 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.1	Meil Assigned Commercial / Meil Assigned Commerc	99.9% 99.9% 99.9% 99.9% 90.0%	0000 - 00000 autit-tO schit 57.2% 48.4% 39.0% 54.4% 65.0% 52.3% 56.0%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Carcelled by 2000  Carcelled by	OGP OGeneral by 2300 OGP OGENERAL BY 15% OGP OGENERAL BY 15% OGP OGP OGENERAL BY 15% OGP OGP OGP OGP OGP OGP OGP OGP OGP OGP	OSS Geared by 2400  Data Sortos = EDWEOR  7.1.4%  78.5%  78.9.9%  87.6%	WAP Cleared by 2400  WAP Cleared by 2400  Deta Sorce = EDWEOR  9,9,6,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,9,	MAPVGure O. Hendat 2400 5.7.7 2.7.2 2.7.5 2.0.6 1.0	Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Mail Assigned Commercial / Pedra Source = EDW SASS	DES 2nd Bess Cleared by 0700 Deta Source = EDWECK Deta Source = EDWECK	SSHULL/MCB = 80ncs = 10%  57.2%  48.4%  39.0%  54.4%  65.0%  52.3%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Carceled by 2000 Carcel	89.5% 93.3% 92.8% 94.4% 94.1% 94.5% 92.5% 95.2% 95.2%	OCS Cleared by 2400  OCS Clear	WAP Cleared by 2400  WAP Cleared by 2400  Page Sorton = EDWEOR  99.8%  99.9%  99.4%  99.4%  99.4%  99.0%	0000 Salva Source = EDW/WCRS S	/ Mail Assigned Commercial / Segret By 0230 / Segret By 0	99.9% 99.9% 99.9% 99.9% 100.0% 100.0% 100.0%	0000 - 0000 aurit-tO sciut 57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 84.6%
16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Cauceled by 2000  Cauceled by 2000  64.5%  74.9% 61.7% 67.8% 70.4% 62.0% 67.6% 70.4% 63.39%	89.5% 93.3% 92.8% 94.4% 94.1% 94.5% 95.2% 96.0% 95.8% 93.6%	OOS OGE OGE OGE OGE OGE OGE OGE OGE OGE OGE	Wb Cleared ph 2400  WW Cleared ph 2400  98.5% 99.2% 99.1% 99.8% 99.9% 99.9% 99.4% 99.4% 99.4% 99.4% 99.4%	2.4 1.2 2.7 2.5 0.6 1.3 1.4 0.8 1.3 0.8	Weil Assigned Commercial / Sessigned Commerci	99.9% 99.9% 99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9%	0000 - 0000 autt-tO scipt 57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 56.0% 81.3%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	Carceled by 2000 Carcel	89.5% 92.8% 94.4% 94.1% 94.1% 95.2% 96.0% 95.8% 91.1%	OOS OGE GEORGE SON SON SON SON SON SON SON SON SON SON	WVP Cleared by 2400  WVP Cleared py 2400  98.2%  99.2%  99.1%  99.8%  99.8%  99.8%  99.8%  99.8%  99.8%  99.1%  99.4%  99.4%  99.4%  99.4%  99.4%  99.4%	2.4 1.2 2.5 0.6 1.0 1.3 1.4 0.8 2.1	73.6% 75.2% 76.4% 77.4% 74.7% 74.7% 74.7% 75.2% 76.4% 76.4% 77.7% 77.4% 76.4% 77.7% 77.4% 76.4% 77.7% 77.4% 77.4% 77.7%	99.9% 99.9% 99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0000 - 00000 autit-tO sdirit 57.2% 48.4% 65.0% 54.4% 65.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.0%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	SSWWCSS  Para Source = EDWWCSS  64.8% 64.5% 74.9% 66.7% 62.0% 67.8% 66.7% 62.0% 67.6% 70.4% 68.4% 53.39% 62.1% 65.3%	89.5% 93.3% 94.4% 94.5% 95.2% 95.2% 95.8% 93.6% 93.6% 93.8%	000 000 000 000 000 000 000 000 000 00	98.5% 99.2% 99.1% 99.8% 99.8% 99.8% 99.8% 99.8% 99.9% 99.9%	088 800000 PEPU BOOK SEPTION NO. 1.3 1.3 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8	Velocity (National Commercial) (National Com	99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0000 - 0000 autiO sciui 57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 56.3% 84.6% 81.3% 53.1% 55.2%
16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	ST LOUIS MO P&DC ST LOUIS MO P&DC	SXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	89.5% 93.3% 92.8% 94.4% 94.1% 94.5% 95.2% 96.0% 95.8% 93.6% 91.1% 93.8% 94.9%	0000 OCS OF CONTROL OF	Wb Cleared ph 7400  Who Cleared ph 7400  98.5%  99.2%  99.1%  99.3%  99.3%  99.4%  99.4%  99.4%  98.1%  98.1%  98.1%  98.7%  98.1%  98.7%  98.9%	2.4 1.2 2.7 2.5 0.6 1.0 1.3 1.4 0.8 2.1 2.1 2.0 0.7	73.6% 72.9% 75.2% 77.8% 72.7% 72.4% 74.7% 74.7% 74.7% 75.7% 75.7% 76.3% 76.3% 76.3%	99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0%	57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 58.3% 56.0% 57.3% 87.3% 57.3%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 6/4 6/11 6/25 7/2 7/16 7/23	ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC ST LOUIS MO P&DC	SSWWCSS  Para Source = EDWWCSS  64.8% 64.5% 74.9% 66.7% 62.0% 67.8% 66.7% 62.0% 67.6% 70.4% 68.4% 53.39% 62.1% 65.3%	89.5% 93.3% 94.4% 94.5% 95.2% 95.2% 95.8% 93.6% 93.6% 93.8%	000 000 000 000 000 000 000 000 000 00	98.5% 99.2% 99.1% 99.8% 99.8% 99.8% 99.8% 99.8% 99.9% 99.9%	088 800000 PEPU BOOK SEPTION NO. 1.3 1.3 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8 0.8	Velocity (National Commercial) (National Com	99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 55.3% 56.0% 57.3% 57.3% 59.1%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/163 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6	ST LOUIS MO P&DC ST LOUIS MO P&DC	SSCONDARD BRIDGE STATE S	89.5% 93.3% 94.4% 94.5% 95.8% 93.6% 91.1% 96.0% 95.8% 94.9% 95.2% 95.2% 95.8%	66.4% 77.1% 77.4% 77.4% 77.4% 80.3% 84.5% 80.3% 84.5% 87.7% 73.8% 77.7% 82.8% 77.7% 82.8% 77.7%	98.5% 99.2% 99.1% 99.3% 99.9% 99.4% 99.4% 99.4% 98.1% 98.1% 98.1% 98.5% 98.5%	2.4 1.2 2.7 2.5 0.6 1.0 1.3 0.8 2.1 2.0 0.7 1.3	73.6% 72.9% 75.2% 77.8% 72.7% 72.4% 74.7% 74.7% 74.7% 74.7% 74.7% 76.3% 70.4% 69.7% 77.4% 69.7% 77.4%	99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0000 - 0000 auti-to seign 57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 81.3% 56.0% 81.3% 55.2% 71.9% 59.1% 59.1% 65.6%
16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/30 8/6 8/13	ST LOUIS MO P&DC ST LOUIS MO P&DC	SSCOWNCS PARA PARA PARA PARA PARA PARA PARA PAR	89.5% 93.3% 92.8% 94.4% 94.1% 94.5% 95.5% 95.8% 93.6% 91.1% 93.8% 94.9% 95.2% 96.0% 97.6%	66.4% 67.1% 77.4% 78.5% 79.9% 87.6% 80.3% 84.5% 90.4% 73.8% 79.9% 87.1% 87.1% 87.1% 87.1% 88.3% 81.1% 81.1%	98.5% 99.2% 99.2% 99.1% 99.3% 99.9% 99.1% 99.3% 99.57% 99.4% 99.4% 99.4% 99.4% 99.4% 98.7% 98.1% 98.9% 98.5% 98.6% 98.6% 98.5% 98.5%	2.4 1.2 2.7 2.5 0.6 1.0 1.3 0.8 2.1 2.0 0.7 1.0 1.3	73.6% 72.9% 75.2% 77.8% 75.2% 77.8% 75.6% 75.7% 76.6% 77.7% 74.7% 74.7% 76.1% 69.7% 76.1% 68.5%	99.9% 99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 56.0% 56.0% 50.3% 50.1% 55.2% 67.19% 59.1% 50.1% 60.6% 60.5%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/63 8/13 8/20	ST LOUIS MO P&DC ST LOUIS MO P&DC	SSOUNCH PROPERTY OF THE PROPER	89.5% 93.3% 94.4% 94.1% 94.5% 95.2% 96.0% 95.8% 91.1% 93.8% 91.1% 93.8% 94.9% 95.2% 96.0%	66.4% 77.1% 78.5% 79.9% 87.6% 87.7% 87.8% 79.9% 87.1% 87.1% 87.8% 79.9% 87.1% 87.1% 87.8% 79.9% 87.1% 87.1% 87.8% 79.9%	98.5% 99.2% 99.2% 99.1% 99.3% 99.9% 99.9% 99.6% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 99.3% 99.3% 99.3% 99.3% 99.3% 99.5% 99.4% 99.5% 99.4% 99.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5%	2.4 1.2 2.7 2.5 0.6 1.0 1.3 0.8 2.1 2.0 0.7 1.0 1.3	73.6% 72.9% 75.2% 77.8% 72.4% 74.7% 72.4% 74.7% 75.7% 76.3% 76.3% 76.3% 76.3% 76.1% 68.5% 67.3%	99.9% 99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.1% 55.2% 59.1% 59.1% 60.5% 71.6%
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 4-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug 27-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	ST LOUIS MO P&DC ST LOUIS MO P&DC	82000 SEPECTORS	89.5% 93.3% 94.4% 94.5% 95.8% 95.8% 96.0% 95.8% 96.0% 97.6% 97.6% 97.6% 97.6% 92.8%	80 3% 87.7% 87.1% 82.8% 77.7% 81.8% 77.9% 75.5% 75.5%	98.5% 99.2% 99.1% 99.3% 99.1% 99.3% 99.8% 99.4% 99.0% 98.1% 98.7% 98.1% 98.9% 98.5% 98.5% 98.5%	2.4 1.2 2.7 2.5 0.6 1.0 1.3 0.8 2.1 2.0 0.7 1.3 0.9 1.3	73.6% 72.9% 75.2% 77.8% 72.6% 73.3% 72.7% 71.9% 73.8% 74.7% 71.9% 75.7% 76.3% 70.4% 69.7% 77.4% 68.5% 68.5% 76.0%	99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	0000 - COND SELECT OF SELE
16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	ST LOUIS MO P&DC ST LOUIS MO P&DC	SSOUNCHER PART OF THE PART OF	89.5% 93.3% 94.4% 94.1% 94.5% 95.2% 96.0% 95.8% 91.1% 93.8% 91.1% 93.8% 94.9% 95.2% 96.0%	66.4% 77.1% 78.5% 79.9% 87.6% 87.7% 87.8% 79.9% 87.1% 87.1% 87.8% 79.9% 87.1% 87.1% 87.8% 79.9% 87.1% 87.1% 87.8% 79.9%	98.5% 99.2% 99.2% 99.1% 99.3% 99.9% 99.9% 99.6% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 98.1% 99.3% 99.3% 99.3% 99.3% 99.3% 99.5% 99.4% 99.5% 99.4% 99.5% 98.5% 98.5% 98.5% 98.5% 98.5% 98.5%	2.4 1.2 2.7 2.5 0.6 1.0 1.3 0.8 2.1 2.0 0.7 1.0 1.3	73.6% 72.9% 75.2% 77.8% 72.4% 74.7% 72.4% 74.7% 75.7% 76.3% 76.3% 76.3% 76.3% 76.1% 68.5% 67.3%	99.9% 99.9% 99.9% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	57.2% 48.4% 39.0% 54.4% 65.0% 56.0% 56.0% 56.0% 56.0% 56.0% 56.1% 59.11% 59.11% 65.6% 71.9% 67.5% 71.6%

rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

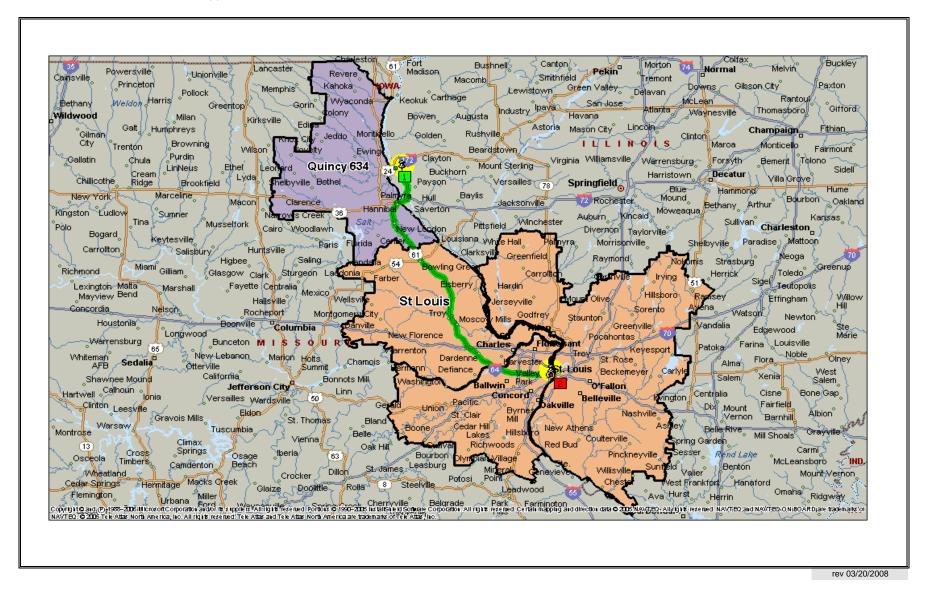
Last Saved: January 25, 2013

Losing Facility Name and Type: Quincy P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)

Miles to Gaining Facility: 139.1

Gaining Facility Name and Type: Saint Louis P&DC Current 3D ZIP Code(s): 620, 622, 630-633



Package Page 8 AMP MAP

# **Service Standard Impacts**

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF	
Losing Facility 3D ZIP Code(s): 634 to St Louis, 635 to Columbia (Mid-Missouri)	
Gaining Facility 3D ZIP Code(s): 620, 622, 630-633	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
		FCM					PRI		PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM					PRI PER		ER	R STD		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.			

rev 10/16/2009

## **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: January 25, 2013 Stakeholder Notification Page 1

Losing Facility: Quincy P&DF AMP Event: Start of Study

Losing Facility: Quincy P&DF AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF Gaining Facility: Saint Louis P&DC

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$51.27	41	\$0.00
12	\$46.61	42	\$36.11
13	\$0.00	43	\$37.99
14	\$46.52	44	\$35.96
15	\$0.00	45	\$41.71
16	\$0.00	46	\$0.00
17	\$41.04	47	\$0.00
18	\$41.51	48	\$41.23

	Gaining Current Workhour Rate by LDC											
.DC	Function 1	LDC	Function 4									
11	\$45.28	41	\$0.00									
12	\$42.23	42	\$0.00									
13	\$43.08	43	\$12.50									
14	\$43.68	44	\$0.00									
15	\$37.34	45	\$37.20									
16	\$0.00	46	\$0.00									
17	\$40.94	47	\$0.00									
18	\$36.17	48	\$37.54									

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
003	100.0%					\$15,956
010	100.0%					\$27
013	100.0%					\$19,517
017	100.0%					\$40,965
020	100.0%					\$5,881
021	100.0%					\$1,450
022	100.0%					\$198
030	100.0%					\$29,622
035	100.0%					\$88,970
044	100.0%					\$30,361
060	100.0%					\$3,183
074	100.0%					\$67
110	100.0%					\$33,084
120	100.0%					\$5,596
122	100.0%					\$39,542
124	100.0%					\$32,566
126	100.0%					\$87,230
150	100.0%					\$418
180	100.0%					\$36,760
185	100.0%					\$43,173
208	100.0%					\$7,704
210	100.0%					\$18,711
212	100.0%					\$32,914
230	100.0%					\$2,620
231	100.0%					\$80,741
232	100.0%					\$1,994
233	100.0%					\$5,404
271	100.0%					\$1,295
281	100.0%					\$41,538
320	100.0%					\$4,330
321	100.0%					\$25,870
325	100.0%					\$81,652
328	100.0%					\$8
441	100.0%					\$3,622
442	100.0%					\$946
444	100.0%					\$6,653
446	100.0%					\$3,509
549	100.0%					\$20,507
560	100.0%					\$1
563	100.0%					\$4,785

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	003				ı	,	\$55,311
i	010						\$310,837
i	015						\$250,363
i	017						\$1,062,974
i	020						\$1,618,379
-i	021						\$1,103
i	022						\$28
i	030						\$3,106,596
i	035						\$66,941
i	044						\$700,947
1	060						\$1,087,931
1	074						\$794,874
]	110						\$78,765
1	120						\$120,051
1	122						\$0
1	124						\$811,713
]	126						\$267,093
1	044dup						
1	180						\$2,433,393
1	185						\$458,225
]	208						\$2
1	210						\$2,744,143
]	212						\$920,070
]	230						\$1,013,888
]	231						\$3,879,523
]	232						\$372,367
1	233						\$192,714
1	271						\$802,683
1	281						\$1,158,347
1	320						\$0
1	321						\$0
1	325						\$0
1	328						\$0
j	141						\$164,404
]	142						\$28,272
1	144 146						\$301,612
1							\$1,206,089
1	549 560						\$1,944,633
1	563						\$0 \$0
]	203						\$0

Package Page 11

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
585 586	100.0% 100.0%					\$2,810 \$77
587	100.0%					\$24,359
607	100.0%					\$1,072
630	100.0%					\$1,770
811	100.0%					\$9,708
812	100.0%					\$736
816	100.0%					\$76,922
891	100.0%					\$6
894	100.0%					\$8,534
896	100.0%					\$17,578
918	100.0%					\$126,278
919 930	100.0%					\$62,568
079	100.0%					\$8 \$19,442
151						\$3,729
160						\$13,376
168						\$0
171						\$2,348
234						\$3,014
240						\$24
241						\$47,974
637						\$11
649						\$12,791
769						\$9,593
-						
u						

	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing				,	Workhour Costs
]	585						\$961,550
1	586						\$0
1	587						\$194,614
1	607						\$438,453
1	630						\$207,672
1	141dup						
1	142dup						
1	146dup						01.110.000
j	891						\$1,143,637
1	894 896						\$2,376,291
1	918						\$423,970 \$10,019,029
]	919						\$2,369,516
i l	930						\$47,077
1	079						\$0
	151						\$0
	160						\$237
	168						\$1,660,451
	171						\$0
	234						\$0
	240						\$3,445
	241						\$0
	637						\$0
	649						\$0
	769 002						\$0 \$1,946,407
	002						\$2,099
	014						\$14,055
	015dup						<b>VIII,000</b>
	016						\$34,346
	018						\$57,350
	019						\$100
	040						\$7,766
	043						\$821,362
	066 067						\$7,021 \$7,510
	070						\$7,510 \$1,193
	073						\$683,746
	083						\$192,764
	084						\$299,323
	087						\$174
	088						\$111
	089						\$190,229
	090						\$48,931
	091 092						\$91,929
	092						\$112,594 \$56,041
	094						\$1,074
	095						\$722
	096						\$7
	097						\$183,136
	098						\$63,791
	099						\$97,429
	109						\$108,172
	112						\$7,026
	114						\$529,920
	117 125						\$13,095 \$97,148
	128						\$261,672
	129						\$201,072
Į							Ψ240

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		70.00	TOTAL TOTAL	- Tronsida o	(IIII)	Tronsicul Coolo
1	1					

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual _ Workhour Costs
132						\$46,372
140						\$4,543,442
141dup						ψ <del>4</del> ,3 <del>4</del> 3, <del>44</del> 2
142dup						
143						\$328,553
144dup						¥2_2,222
145						\$92,555
146dup						
147						\$0
150						\$202,574
169						\$860,310
170						\$235,742
175						\$0
178 179						\$208,973 \$74,337
186						\$619
188						\$139,684
209						\$271,275
214						\$96,298
229						\$3,635,361
235						\$2,170,631
261						\$834
263						\$23,887
264						\$225
265 273						\$735
274						\$1,614 \$0
275						\$0
282						\$111,554
283						\$137,313
284						\$221
285						\$0
291						\$750
293						\$294
294						\$510
340						\$246,134
445 468						\$14,744
481						\$0 \$295,842
483						\$295,842 \$156,842
485						\$1,667
486						\$13,236
487						\$929
488						\$1,177
489						\$2,762
491						\$37,276
493						\$0
501						\$0
547 554						\$34,120 \$318,944
588						\$318,944
612						\$391,128
618						\$1,263,930
619						\$4,905,153
620						\$30,551
677						\$112
776						\$74,293
892						\$132,165
893						\$1,687,883
895						\$1,471,598

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
897						\$3,945
898						\$112 160
899						\$112,160 \$21,255
961						\$0
001						<b>V</b>

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	l .	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	45,573,811	127,659,864	26,968	4,734	\$1,191,796
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	45,573,811	127,659,864	26,968	4,734	\$1,191,796
	Non-impacted	762,758	762,758	2,917	262	\$112,301
	All	46,336,569	128,422,621	29,885	4,297	\$1,304,097
	All	40,330,569	128,422,621	29,885	4,297	\$1,304,097

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	1,375,673,425	4,089,208,970	1,088,141	3,758	\$46,136,081
	Moved to Lose	0	4,003,200,570	0	No Calc	\$0
	Total Impact	1,375,673,425	4,089,208,970	1,088,141	3,758	\$46,136,081
Totals	Non-impacted	31,492,725	32,374,192	38,297	845	\$1,664,132
	Gain Only	830,537,218	1,458,258,429	722,660	2,018	\$30,370,070
	All	2,237,703,368	5,579,841,591	1,849,098	3,018	\$78,170,284
	All	2,201,100,000	3,373,041,331	1,040,090	5,010	ψ10,110,204

Total FHP to be Transferred (Average Daily Volume): 147,012

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 7,218,398

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$79,474,381

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,421,247,236	4,216,868,834	1,115,109	3,782	\$47,327,877
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,421,247,236	4,216,868,834	1,115,109	3,782	\$47,327,877
Totals	Non-impacted	32,255,483	33,136,950	41,214	804	\$1,776,433
	Gain Only	830,537,218	1,458,258,429	722,660	2,018	\$30,370,070
	All	2,284,039,937	5,708,264,212	1,878,983	3,038	\$79,474,381

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Package Page 16 AMP Workhour Costs - Current

### **Workhour Costs - Proposed**

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF Gaining Facility: Saint Louis P&DC

Proposed Annual FHP	Proposed	Proposed	Proposed	
	Amminal TDII am	Annual		Proposed Annual
Volume	Annual TPH or NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
volume	NATER VOIUIIIE	WOIKIIOUIS	(IFH OI NAIFH)	\$0
				\$0 \$0
				\$0
				\$0
				\$0
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
003	Volume	WATE IT VOIGING	Workingara	(III II OI NATI II)	\$71,226
010					\$310,864
015					\$266,669
017					\$1,103,834
020					\$1,624,245
021					\$2,549
022					\$226
030					\$3,049,241
035					\$111,313
044					\$717,161
060					\$1,055,323
074					\$771,028
110					\$95,265
120					\$125,632
122					\$39,441
124					\$844,196
126					\$354,100
044dup					\$0
180					\$2,451,726
185					\$479,756
208					\$7,687
210					\$2,753,475
212					\$936,485
230					\$1,016,501
231					\$3,919,790
232					\$374,104
233					\$197,423
271					\$726,011
281					\$971,411
320					\$2,122
321					\$12,678
325					\$40,015
328					\$8
141					\$164,404
142					\$28,272
144					\$301,612
146					\$1,206,089
549					\$1,962,500
560					\$1
563					\$4,169
585					\$963,998
586					\$67
587					\$215,837
607					\$439,387
630					\$209,214
141dup					\$0
142dup					\$0 \$0
146dup 891					\$0 \$746,974
091					φ140,914

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AMP Workhour Costs - Proposed

(4)	(0)	(2)	(4)	<b>(F)</b>	(c)
(1)	(2)	(3)	(4)	(5) Proposed	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Productivity	Proposed Annual
Numbers	Annual FHP	Annual IPH Of	Annuai	Productivity	■ Workhour Costs
894					\$0
896					\$0
918					\$0
919					\$0
930					\$0
079					\$19,442
151					\$3,729
160					\$13,376
168					\$13,370
171					\$2,348
234					\$3,014
240					\$24
241					\$47,974
637					\$0
649					\$12,791
769					\$9,593
			0	No Calc	ψ0,000
-			0	No Calc	
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			0	No Calc	
			0	No Calc	
				No Calc	
			0	NO Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers				<u> </u>	Workhour Costs
894					\$1,813,084
896					\$602,536
918					\$6,023,100
919					\$5,527,154
930					\$47,084
079					\$6,396
151					\$0
160					\$230
168					\$1,610,637
171					\$0
234					\$0
240					\$0
241					\$0
637					\$0
649					\$0
769					\$0
002					\$1,946,407
002					\$1,340,407
014					\$14,055
015dup					\$14,055
016					• •
					\$34,346
018					\$57,350 \$100
019					
040					\$7,533
043					\$796,721
066					\$7,021
067					\$7,510
070					\$1,157
073					\$663,233
083					\$192,764
084					\$299,323
087					\$174
880					\$111
089					\$190,229
090					\$47,463
091					\$91,929
092					\$112,594
093					\$56,041
094					\$1,074
095					\$722
096					\$7
097					\$183,136
098					\$63,791
099					\$97,429
109					\$108,172
112					\$7,026
114					\$529,920
117					\$13,095
125					\$97,148
128					\$261,672
129					\$246
132					\$46,372
140					\$4,543,442
141dup					\$0
142dup					\$0

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Aimaarrii	Aimaai II II Oi	Ailliuui	Troductivity	Workhour Costs
143					\$328,553
144dup					\$0
145					\$92,555
146dup					\$0
147					\$0
150					\$196,497
169					\$834,501
170					\$228,670
175					\$0
178					\$202,703
179					\$72,107
186					\$619
188					\$139,684
209					\$271,275
214					\$96,298
229					\$3,635,361
235					\$2,170,631
261					\$1,523
263					\$3,132
264					\$1,505
265					\$19,777
273					\$2,050
274					\$0
275					\$1
282					\$0
283					\$221,032
284					\$34
285					\$43
291					\$0
293					\$109
294					\$0
340					\$246,134
445					\$0
468					\$0
481					\$319,116
483					\$126,966
485					\$18,449
486					\$13,236
487					\$929
488					\$0
489					\$0
491					\$27,084
493					\$221
501					\$925
547					\$34,120
554					\$318,944
588					\$29,073
612					\$391,128
618					\$1,263,930
619					\$4,905,153
620					\$30,551
677					\$112
776					\$74,293
892					\$321,426
893					\$1,433,218
-					

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Aiiiuai i iii	Ailliuai IFII Oi	Aiiiuai	Froductivity	Workhour Costs
895					\$1,388,501
897					\$33,422
898	-				\$164,774
899					\$18,042
961	-				\$10,042
301			0	No Calc	<b>\$25</b>
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(2)	(4)	<b>(E)</b>	/E\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	**
Moved to Gain	0	0	0	No Calc	\$0
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	700 750	700.750	0	No Calc	\$0
Non Impacted	762,758	762,758	2,917	262	\$112,290
All	762,758	762,758	2,917	262	\$112,290
All	102,130	102,130	2,917	202	φ112,29U

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
Impact to Gain	1,421,247,236	4,216,868,834	1,057,401	3,988	\$44,686,985
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,421,247,236	4,216,868,834	1,057,401	3,988	\$44,686,985
Non Impacted	31,492,725	32,374,192	37,392	866	\$1,617,262
Gain Only	830,537,218	1,458,258,429	717,918	2,031	\$30,159,840
All	2,283,277,179	5,707,501,455	1,812,711	3,149	\$76,464,088

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
Totals	0	0	0	No Calc	\$(			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	
•				•		
Totals	0	0	0	No Calc	\$0	

<b>Combined Current Annual Workhour Cost:</b>	\$79,474,381
(This number brought	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$76,576,377

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$59,984

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,898,004

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

Impact to Gain	1.421.247.236	4.216.868.834	1.057.401	3.988	\$44,686,985
Impact to Lose	0	0	0	No Calc	. , ,
Total Impact	1,421,247,236	4,216,868,834	1,057,401	3,988	\$44,686,985
Non-impacted	32,255,483	33,136,950	40,309	822	\$1,729,552
Gain Only	830,537,218	1,458,258,429	717,918	2,031	\$30,159,840
Tot Before Adj	2,284,039,937	5,708,264,212	1,815,628	3,144	\$76,576,377
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	0	0	No Calc	\$0
All	2,284,039,937	5,708,264,212	1,815,628	3,144	\$76,576,377
	Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose	Impact to Lose         0         0           Total Impact         1,421,247,236         4,216,868,834           Non-impacted         32,255,483         33,136,950           Gain Only         830,537,218         1,458,258,429           Tot Before Adj         2,284,039,937         5,708,264,212           Lose Adj         0         0           Gain Adj         0         0	Impact to Lose         0         0         0           Total Impact         1,421,247,236         4,216,868,834         1,057,401           Non-impacted         32,255,483         33,136,950         40,309           Gain Only         830,537,218         1,458,258,429         717,918           Tot Before Adj         2,284,039,937         5,708,264,212         1,815,628           Lose Adj         0         0         0           Gain Adj         0         0         0	Impact to Lose         0         0         0         No Calc           Total Impact         1,421,247,236         4,216,868,834         1,057,401         3,988           Non-impacted         32,255,483         33,136,950         40,309         822           Gain Only         830,537,218         1,458,258,429         717,918         2,031           Tot Before Adj         2,284,039,937         5,708,264,212         1,815,628         3,144           Lose Adj         0         0         No Calc           Gain Adj         0         0         No Calc

	Comb Current	2,284,039,937	5,708,264,212	1,878,983	3,038	\$79,474,381
Cost	Proposed	2,284,039,937	5,708,264,212	1,815,628	3,144	\$76,576,377
Impact	Change	0	0	(63,355)		(\$2,898,004)
_	Change %	0.0%	0.0%	-3.4%		-3.6%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

#### **Other Workhour Move Analysis**

Last Saved: January 25, 2013

Gaining Facility: Saint Louis P&DC Losing Facility: Quincy P&DF Date Range of Data: 07/01/10 to 06/30/11

### **Current Other Craft Workhours Gaining Facility**

Reduction

Due to EoS

(%)

100.09 100.0% 100.09

100.0%

50.0%

Moved to

Gaining

(%)

0.0%

50.0%

MODS

Operation

Number

616

747

750

754

065

228

353

354

355 542

544

550

558

568

613

621

631

632

638 640

727

728 731 738

741

742

743 756 794

## **Losing Facility** Current Annual Current Annual Workhour Cost (\$) \$123,171 \$161,709 \$46,338 \$5,532 \$411 \$48 \$8,573 \$20,037 \$7,422 \$25,994 \$14,488 \$68,725 \$1,653 \$8,219 \$40 \$4,563 \$654 \$8,799 \$1,357 \$684,875 \$273,743 \$17,805 \$272 \$14 \$76,966 \$2,565 \$489 \$5,837

	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
_					
1	515				\$7,562
1	616				\$55,225
1	668				\$612,893
1	680				\$22,750
1	691				\$0
i	745				\$854,822
í	747				\$6,064,260
í	750				\$11,264,518
í	754				\$0
i	761				\$0
1	065				\$0
	228				
					\$0
	353				\$0
	354				\$0
	355				\$663
	542				\$0
	544				\$0
	550				\$0
	558				\$0
	568				\$0
	613				\$0
	621				\$0
	631				\$0
	632				\$0
	638				\$0
	640				\$0
	653				\$4,750
	727				\$0
	728				\$0
	731				\$0
	738				\$0
	741				\$0
	742				\$0
	743				\$0
	756				\$0
	794				\$0
	571				\$71,547
	572				\$14,045
	581				\$354,167
	582				\$140,690
	615				\$153
	617				\$12,661
	624				\$602
	634				\$468
	665				\$75,947
	673				\$698,297
	679				\$129,591
	748				\$192
	749				\$193,183
	751				\$3,153
	752				\$206
	753				\$3,393,654
	763				\$137,355
	764				\$151,215
	765				\$3,142,202
	766				\$6,779,780
	773				\$391
	790				\$437,371
	797				\$0
	901				\$329

### **Proposed Other Craft Workhours**

Losing Facility				
Proposed				
MODS	Proposed Annual	Proposed Annual		
Operation	Workhours	Workhour Cost (\$)		
Number				
515		\$0		
616		\$0		
668		\$0		
680		\$0		
691		\$0		
745		\$0		
747		\$61,586		
750 754		\$0		
754		\$0		
701		\$0 #F F30		
065		\$5,532 \$411		
228 353		\$48		
354		\$8,573		
355		\$49,336		
542		\$20,037		
544		\$7,422		
550		\$25,994		
558		\$14,488		
568		\$68,725		
613		\$1,653		
621		\$8,219		
631		\$40		
632		\$4,563		
638		\$654		
640		\$8,799		
653		\$1,357		
727		\$684,875		
728		\$273,743		
731		\$17,805		
738		\$272		
741		\$14		
742		\$76,966		
743 756		\$2,565 \$489		
794		\$5,837		
7 34		ψ3,037		
		ı		

Proposed		
MODS	Dranger Annual	Dranger Annual
	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
515		<b>67 FCO</b>
		\$7,562
616		\$55,225
668		\$612,893
680		
	-	\$22,750
691		\$3,344 \$873,223
745		\$873,223
747		\$6,136,471
750	·	\$11,264,518
754		\$24,440
761		\$0
065		\$0
228		\$0
353		\$0
354		\$0
355	•	\$663
542		\$0
544		\$0
550		\$0
558		\$0
568		\$0
613		\$0
621	i	\$0
631		\$0
632		\$0
638		\$0
640		\$0
653		\$4,750
727		\$0
728		\$0
731		\$0
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741		\$0
742		\$0
743		\$0
	•	
756		\$0
794		\$0
571		\$71,547
572		\$14,045
581		\$354,167
582		\$140,690
615		\$153
617		\$12,661
624		
		\$602
634		\$468
665		\$75,947
673		\$698,297
		\$120 F04
679		\$129,591
748		\$192
749		\$193,183
751		\$3,153
752		\$206
753		\$3,393,654
763		\$137,355
764		\$151,215
765		
		\$3,142,202
766		\$6,779,780
773		\$391
790		\$437,371
797		\$0
901		\$329

**Gaining Facility** 

Package Page 24 AMP Other Curr vs Prop

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		educing	8,470	\$357,367
Totals		creasing	0	\$0
iotais		Staying	31,908	\$1,288,419
	All Ope	erations	40,378	\$1,645,785

	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		420,904	\$18,882,028
iolais	Ops-S		349,884	\$15,742,613
	All Ope	erations	770,788	\$34,624,641
			-	

Ops-Red	1,748	\$61,586
Ops-Inc	0	\$0
Ops-Stay	31,908	\$1,288,419
AllOps	33,656	\$1,350,004

Ops-Red	0	\$0
Ops-Inc	423,740	\$19,000,425
Ops-Stay	349,884	\$15,742,613
AllOps	773,624	\$34,743,038

### **Current All Supervisory Workhours**

	Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
700	0.0%	100.0%		\$73,915	
922	0.0%	100.0%		\$25,079	
951	0.0%	100.0%		\$31,577	
671				\$38,073	
705				\$69,680	
706				\$37,371	

	Gaining Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
]	700 922				\$1,030,159 \$0
1	951				\$2,377,164
	671 705				\$135,826 \$0
	706 <b>455</b>				\$0 \$88,687
	477				\$346
	593 630				\$323,182 \$199
	698 699				\$1,603,269 \$1,071,150
	701 702				\$842,912 \$185,998
	758				\$191,529
	759 927				\$919,982 \$694,762
		İ	i		

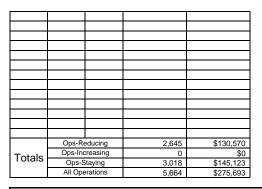
	Pro	Supervisor	ry Woı	rkhours	
Losing Facility					Gaining
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Anr Workhours
700 922 951 671		\$0 \$0 \$0 \$38,073		700 922 951 671	
705 706		\$69,680 \$37,371		705 706 455 477	
				593 630 698	
				701 702 758	
				759 927	

Gaining Facility			
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
700		\$1,030,159	
922		\$0	
951		\$2,377,164	
671		\$135,826	
705		\$0	
706		\$0	
455		\$88,687	
477		\$346	
593		\$323,182	
630		\$199	
698		\$1,603,269	
699		\$1,071,150	
701		\$842,912	
702		\$185,998	
758		\$191,529	
759		\$919,982	
927		\$694,762	

Package Page 26

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		64,663	\$3,407,323
Totals	Ops-S		119,916	\$6,057,842
	All Ope	rations	184,580	\$9,465,165

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	3,018	\$145,123
AllOps	3,018	\$145,123

Ops-Red	0	\$0
Ops-Inc	64,663	\$3,407,323
Ops-Stay	119,916	\$6,057,842
AllOps	184,580	\$9,465,165

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$788

\$918

\$2,699

\$1,763

\$4,462

\$0

\$57

Facility

Current Annual

Workhours

70

0

50

(%)

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current

Operation

781 782

784

785

Totals

Gaining Facili

Į				<u> </u>	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$
ı	781				\$200,603
ı İ	783				\$231,372
	782				\$0
ı	784				\$1,346
	785				\$0
	780				\$2,276
l					
		Ops-Re	educing	0	\$0
	Totals	Ops-Inc	creasing	13,439	\$431,976
	i Utais	Ops-S	Staying	103	\$3,622
		All Ope	erations	13,542	\$435,598

#### Proposed Workhours for LDCs Common to & Shared between Supv & Craft

#### **Losing Facility**

Gaining	Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$788
784		\$918
785		\$57
		_
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	50	\$1,763
AllOps	50	\$1,763

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$200,603
783		\$231,372
782		\$0
784		\$1,346
785		\$0
780		\$2,276
Ops-Red	0	\$0
Ops-Inc	13,439	\$431,976
Ops-Stay	103	\$3,622
AllOps	13,542	\$435,598

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 32 0 \$10 33 34 0 \$0 \$0 0 93 0 \$0 0 \$10 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility				
	Tra	anspor	tation - PVS	
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
		31		\$430,976
		32		\$0
		33		\$0
		34		\$9,922,373
		93		\$0
		Totals		\$10,353,349
Subset for				
Trans-PVS	Ops 617, 6	679, 764 (31)		\$293,468
Tab	Ops 7	765, 766 (34)		\$9,921,982

	Losing Facility				
		Transportation	- PVS		
	LDC	Proposed Annual Workhours Workhour Cost (\$)			
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
Ops 617,	, 679, 764 (31) 0 \$0				
Ops '	765, 766 (34)	0	\$0		

	Gaining Facility					
		Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31		\$430,976			
	32		\$0			
	33		\$0			
	34		\$9,922,373			
	93		\$0			
	Totals		\$10,353,349			
	617, 679, 764 (31) \$293,468					
Ops 7	765, 766 (34)		\$9,921,982			

Package Page 28 AMP Other Curr vs Prop

Maintenance			
LC	С	Current Annual Workhours	Current Annual Workhour Cost (\$)
36	6		\$161,709
3	7		\$46,338
38	3		\$123,171
39	9		\$20,665
93	3		\$768
T	otals	8,343	\$352,651

Maintenance			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36		\$11,267,876
	37		\$3,393,654
	38		\$6,257,635
	39		\$1,371,237
	93		\$231,372
	Totals	505,516	\$22,521,776

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$0	
38		\$61,586	
39		\$0	
93		\$0	
Totals	1,748	\$61,586	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$11,267,876		
37		\$3,418,094		
38		\$6,329,846		
39		\$1,389,639		
93		\$231,372		
Totals	508,260	\$22,636,828		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$25,079
	10		\$73,915
	20		\$69,680
	30		\$0
	35		\$31,577
	40		\$37,371
	50		\$0
	60		\$0
	70		\$0
	80		\$38,073
	81		\$0
	88		\$0
	Totals	5,664	\$275,693

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$323,182
	10		\$5,428,448
	20		\$0
	30		\$1,111,511
	35		\$2,377,164
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$135,826
	81		\$0
	88		\$89,033
	Totals	184,580	\$9,465,165

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$69,680	
30		\$0	
35		\$0	
40		\$37,371	
50		\$0	
60		\$0	
70		\$0	
80		\$38,073	
81		\$0	
88		\$0	
Totals	3,018	\$145,123	

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$323,182	
10		\$5,428,448	
20		\$0	
30		\$1,111,511	
35		\$2,377,164	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$135,826	
81		\$0	
88		\$89,033	
Totals	184,580	\$9,465,165	

## Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	71,727	\$3,412,690
Transportation Ops (note 2)	231,784	\$10,215,450
Maintenance Ops (note 3)	513,859	\$22,874,427
Supervisory Ops	190,243	\$9,740,858
Supv/Craft Joint Ops (note 4)	7,456	\$207,919
Total	1,015,071	\$46,451,344

Special Adjustments - Combined -			
Annual Workhours	Annual Dollars		
0	\$0		
0	\$0		
0	\$0		
0	\$0		
0			
0	\$0		

Proposed + Special Adjustments - Combined -			С	hange	
- Combined -					
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
71,670	\$3,410,551	(58)	-0.1%	(\$2,139)	-0.1%
231,784	\$10,215,450	0	0.0%	\$0	0.0%
510,008	\$22,698,413	(3,851)	-0.7%	(\$176,013)	-0.8%
187,598	\$9,610,288	(2,645)	-1.4%	(\$130,570)	-1.3%
7,409	\$205,989	(48)	-0.6%	(\$1,931)	-0.9%
1,008,469	\$46,140,691	(6,602)	-0.7%	(\$310,653)	-0.7%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	l Adjustments a	t Gaining Site
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

LDC

Summary by Facility					
Losing Facility Summary		G	Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	46,161	\$1,925,940	Before	968,910	\$44,525,404
After	36,724	\$1,496,890	After	971,745	\$44,643,801
Adj	0	\$0	Adj	0	\$0
AfterTot	36,724	\$1,496,890	AfterTot	971,745	\$44,643,801
Change	(9,437)	(\$429,050)	Change	2,836	\$118,397
% Diff	-20.4%	-22.3%	% Diff	0.3%	0.3%

Combined Summary				
Before	1,015,071	\$46,451,344		
After	1,008,469	\$46,140,691		
Adj	0	\$0		
AfterTot	1,008,469	\$46,140,691		
Change	(6,602)	(\$310,653)		
% Diff	-0.7%	-0.7%		

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

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AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: January 25, 2013

Losina	Facility:	Quincy P&DF

Data Extraction Date: 09/22/11 Finance Number: 166486

	Management Positions							
	(1)	(2)	(3)	(4)	(5)	(6)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
1	POSTMASTER (F)	EAS-24	1	1	1	0		
2	MGR MAINTENANCE	EAS-18	1	1	0	-1		
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	4	1		
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2		
5								
6								
7								
8								
9								
10								
11								
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43			+			-		
44			<del>                                     </del>					

<u> </u>	Retirement Eligibles: 0	•	•		osition Loss:	
-	Totals	5	8	7	5	(2)
79						
78						
77						
76						
75						
74			-			
72 73						
71						
70						
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46						
45		1				

Gaining Facility: Saint Louis P&DC

Data Extraction Date: 09/22/11 Finance Number: 287142

	Manage	ment Po	ositions	i		
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	0	0	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	4	4	4	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR PVS OPERATIONS	EAS-19	1	0	0	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	10	8	8	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	39	39	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	18	14	14	0
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	10	0	0	0
	SUPV TRANSPORTATION OPERATIONS	EAS-17	9	6	6	0
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	0	0	0
27	ocore mur (res)	LAG-12	'	0	0	0
28						
29						
30						
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5					
6					
7					
8					
9					
	Total	115	90	90	0
Retirement Eligibles: 40	)		F	Position Loss:	0

Package Page 33

# Staffing - Craft Last Saved: January 25, 2013

Losing Facility:	Quincy P&DF			Fin	ance Number:	166486		
Data E	extraction Date:	05/2	5/12					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference		
Function 1 - Clerk	2	0	45	47	0	(47)		
Function 4 - Clerk	1	0	12	13	8	(5)		
Function 1 - Mail Handler	0	0	1	1	0	(1)		
Function 4 - Mail Handler	0	0	0		12	12		
Function 1 & 4 Sub-Total	3	0	58	61	20	(41)		
Function 3A - Vehicle Service	0	0	0					
Function 3B - Maintenance	0	0	13	13	3	(10)		
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0		
Other Functions	0	4	47	51	51	0		
Total	3	4	119	126	75	(51)		
Gaining Facility: Saint Louis P&DC Finance Number: 287142								
Data E	extraction Date:	09/1	9/11		·			
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference		
Function 1 - Clerk	100	0	566	666	672	6		
Function 1 - Mail Handler	28	20	365	413	413	0		
Function 1 Sub-Total		20	931	1,079	1,085	6		
Function 3A - Vehicle Service	10	0	104	114	114	0		
Function 3B - Maintenance	0	0	279	279	279	0		
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	5	0		
Other Functions	1	0	7	8	8	0		
Total	139	20	1,326	1,485	1,491	6		
Retirement Eligibles: 432								
Total Craft	Total Craft Position Loss:(This number carried forward to the Executive Summary)							
(13) Notes:	Quincy will conti	nue to have dod	k operations as	a consolidation	point.			
Proposed staffing at Quincy is duplic	ated in all packag	ges and contains	s hub and carrie	r operations.		rev 11/05/2008		

Package Page 34 AMP Staffing - Craft

### **Maintenance**

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF Gaining Facility: Saint Louis P&DC

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	161,709 \$	0 \$	(161,709)	LDC 36	Mail Processing Equipment	11,267,876	11,267,876 \$	0
LDC 37	Building Equipment \$	46,338 \$	0 \$	(46,338)	LDC 37	Building Equipment \$	3,393,654	3,418,094 \$	24,440
LDC 38	Building Services (Custodial Cleaning)	123,171 \$	61,586 \$	(61,586)	LDC 38	Building Services (Custodial Cleaning)	6,257,635	6,329,846 \$	72,211
LDC 39	Maintenance \$ Operations Support	20,665 \$	0 \$	(20,665)	LDC 39	Maintenance \$ Operations Support	1,371,237	1,389,639 \$	18,401
LDC 93	Maintenance \$	768 \$	0 \$	(768)	LDC 93	Maintenance Training	231,372	231,372 \$	0
	Workhour Cost Subtotal \$	352,651 \$	61,586 \$	(291,065)		Workhour Cost Subtotal \$	22,521,776	22,636,828 \$	115,052
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	91,136 \$	64,868 \$	(26,269)	Total	Maintenance Parts, Supplies & Facility Utilities \$	4,118,651	4,144,920 \$	26,269
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	443,787	126,453 \$	(317,334)		Grand Total \$	26,640,427	26,781,748 \$	141,321

Annual Maintenance Savings:	\$176,013	(This number carried forward to the Executive Summary)

(7) Notes: Modified maintenance costs are expected at St Louis for PIR period due to other concurrent AMPs.

rev 04/13/2009

Package Page 35 AMP Maintenance

### **Transportation - PVS**

Last Saved: January 25, 2013

Losing Facility:	Quincy P&DF			Gaining Facility:	Saint Louis P&DC
Finance Number:	166486			Finance Number:	287142
Date Range of Data:	07/01/10	to	06/30/11		

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		ΨΟ	
Total Workhour Costs	\$0	\$0	\$0

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules	2	2	0
Total Annual Mileage	18,611	18,611	0
Total Mileage Costs	\$949,161	\$949,161	\$0
PVS Leases			
Total Vehicles Leased	2	2	0
Total Lease Costs	\$10,800	\$10,800	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$293,468	\$293,468	\$0
LDC 34 (765, 766)	\$9,921,982	\$9,921,982	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$10,215,450	\$10,215,450	\$0

PVS Transportation Savings (Losing Facility): \$0	PVS Transportation Savings (Gaining Facility): \$0
Total PVS Transportation Savings:	\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)
(7) Notes: Quincy does not have PVS	

rev 04/13/2009

Package Page 36 AMP Transportation - PVS

### **Transportation - HCR**

Last Saved: January 28, 2013

Losing Facility: Quincy P&DF	Gaining Facility: Saint Louis P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Date of HCR Data File: 07/01/12

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile			
623L0	35,221	\$84,433	\$2.40				10420	1,489,655	\$1,799,635	\$1.21			
623L6	44,052	\$94,232	\$2.14				529147	529,147	\$702,929	\$1.33			
62339	45,557	\$64,162	\$1.41				19025	709,086	\$568,335	\$0.80			
62340	53,369	\$87,655	\$1.64				46019	150,464	\$326,153	\$2.17			
623L3	29,176	\$37,500	\$1.29				46053	1,043,522	\$2,114,833	\$2.03			
							476U1	596,850	\$1,156,301	\$1.94			
							503Y0	5,200,269		\$1.12			
							530M9	418,657	\$467,570	\$1.12			
							541EQ	23,446	\$63,092	\$2.69			
							607M2	1,126,965	\$1,540,528	\$1.37			
							62032	112,731	\$218,821	\$1.94			
							620L6	106,957	\$168,665	\$1.58			
							62234	56,493	\$75,951	\$1.34			
							62241	68,342	\$138,000	\$2.02			
							622L7	124,358	\$216,587	\$1.74			
							622L8	86,566	\$185,453	\$2.14			
							622L9	153,800	\$292,904	\$1.90			
							62490	309,220	\$572,059	\$1.85			
							625U0	148,614	\$174,673	\$1.18			
							62890	188,376	\$258,144	\$1.37			
							62990	426,816	\$571,949	\$1.34			
							63012	87,628	\$57,901	\$0.66			
							630AT	393,050	\$633,103	\$1.61			
							630B0	392,159	\$417,987	\$1.07			
							630B9	118,351	\$203,457	\$1.72			
							630L3	300,407	\$291,191	\$0.97			
							630M1	646,770		\$1.88			
							630M2	1,422,717	\$2,404,755	\$1.69			
							630N1	34,312	\$71,033	\$2.07			
							630N2	250,631	\$387,383	\$1.55			
							631BK	778,097	\$771,430	\$0.99			
							631CK	1,164,049		\$0.99			
							63214	350,827	\$442,566	\$1.26			
							63216	1,518,069		\$1.14			
							63223	1,714,068	\$2,065,849	\$1.21			
							63290	424,535	\$377,678	\$0.89			
						<u> </u>	632U8	419,020	\$459,726	\$1.10			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed	Proposed	•	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Ailliaai	Amidai	Oost per
- Hamboro	miloago			imioago	000.		632U9	424,141	\$749,218	\$1.77			
							632Y1	698,554	\$754,564	\$1.08			
							63536	78,573	\$75,669	\$0.96			
							64015	320,581	\$379,027	\$1.18	Ï		
							640AE	1,421,357	\$1,619,003	\$1.14			
							648L0	171,356	\$317,790	\$1.85			
							656L5	246,406	\$350,506	\$1.42			
							680CE	904,290	\$947,484	\$1.05			
							680N0	828,966	\$791,773	\$0.96			
							73012	247,701	\$294,699	\$1.19			
							751AG	390,163	\$349,035	\$0.89			
							623U0	456,278	\$745,815	\$1.63			
						j l							

Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
				1					l			1	
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	ed Result
Impacts	20,207	0	0	0		20,207	Trip Impacts	241,170	0	0	0		241,170

HCR Annual Savings (Losing Facility): \$47,445 HCR Annual Savings (Gaining Facility): \$320,024

rev 11/05/2008

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13

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### **Distribution Changes**

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

Type of Distribution to Consolidate: Orig & Dest

		each DMM labeling list affe	cted by p	acing		to DMM L009			needed	, indicate					
(1)				(2)	DMM Labeli	ng List L005	- 3-Digit	ZIP Code	Prefix G	Froups - S	CF Sorta	ition			
		DMM L001	_DMM L011		From:	ı				1					
	Х	DMM L002 <b>X</b>	DMM L201		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
	Х	DMM L003	_DMM L601												
		DMM L004	DMM L602												
	Х	DMM L005	_DMM L603		To:	1									
		DMM L006	DMM L604		Action Code*	Column A - 3-E	igit ZIP Co	de Prefix Gr	oup	Column B	- Label to				
		DMM L007	DMM L605	i											
		DMM L008	DMM L606	1											
		DMM L009	DMM L607		*Action Codes: A	A=add <b>D</b> =delete	CF-change f	rom CT=cha	inge to						
		DMM L010	DMM L801		Operations. Se	e: Section 2 & 3 ction 3 pertains after AMP appro	to Originati								
(3)	DMM Lal	beling List L201 - Periodical	ls Origin S	Split								1			
	Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code De	estinations							Column C	- Label to		
			_												
			1												
			II.									Column C	- Label to		
	Action Code*	Column A - Entry ZIP Codes	Column B	- 3-Digit ZIP Code De	estinations							Column C	- Label to		
			Ī												
	Action		1												
	Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code De	estinations							Column C	- Label to		
			-												
	Action		1												
	Code*	Column A - Entry ZIP Codes	Column B	3-Digit ZIP Code De	estinations							Column C	- Label to		
	*Action Cod	les: A=add D=delete CF-change from	CT=change	to											
(4)		ipments for Destination Ent			ointment S	mmary Pero	rt								
(*)	Month	Losing/Gaining	NASS	Facility I		Total	No-S	Show		Arrival		oen		sed	Unschd
			Code			Schd Appts	Count	420/	Count	30%	Count	%	Count	970/	Count
	Jul '11	Losing Facility	623	Quin		190	24	13%	57	30%	0	0%	166	87%	0
	Aug '11	Losing Facility	623	Quin		190	17	9%	54	28%	0	0%	173	91%	0
	Jul '11 Aug '11	Gaining Facility Gaining Facility	630 630	St Lo		0	0	0% 0%	0	0% 0%	0	0% 0%	0	0% 0%	0
			030	Si LO	uio	ı u	U	U70	U	U%	U	076	U	U70	U
(5)	Notes:														

Package Page 40 AMP Distribution Changes

rev 5/14/2009

# **MPE Inventory**

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF	Gaining Facility: Saint Louis P&DC
------------------------------	------------------------------------

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	1	0	(1)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	0	
AFCS200	8	8	0	0	
AFSM - ALL	5	5	0	0	
APPS	0		0	0	
CIOSS	4	4	0	0	
CSBCS	0		0	0	
DBCS	55	55	0	(1)	
DBCS-OSS	0		0	0	
DIOSS	9	9	0	(1)	
FSS	0		0	0	
SPBS	0		0	0	
UFSM	0		0	(1)	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	6	6	0	0	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	1	1	0	0	
PIV	0		0	0	_
LCREM	2	2	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to	Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: Modified equipment set is expected for PIR period and due to other c	oncurrent AMPs.		

Package Page 41 AMP MPE Inventory

#### **Customer Service Issues**

Last Saved: January 25, 2013

Losing Facility:	Quincy P&DF	
5-Digit ZIP Code:	62305	
Data Extraction Date:	09/27/11	

#### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 623	3-Digit ZIP Cod	le: 634	3-Digit ZIP Co	de: 635	3-Digit ZIP Code:		
Current		Curr	rent	Curi	rent	Current		
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
8	149	8	80	9	87			
165	32	86	20	76	0			
8	0	6	0	2	0			
181	181	100	100	87	87	0	0	

2. How many collection boxes are designated for "local deliver"	/"?
---	-----

0

3. How many "local delivery" boxes will be removed as a result of AMP?

0
---

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.7%
QTR 1 FY11	82.1%
QTR 2 FY11	81.3%
QTR 3 FY11	85.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed				
	Start	End	Start	End			
Monday	N/A	N/A	N/A	N/A			
Tuesday	N/A	N/A	N/A	N/A			
Wednesday	N/A	N/A	N/A	N/A			
Thursday	N/A	N/A	N/A	N/A			
Friday	N/A	N/A	N/A	N/A			
Saturday	N/A	N/A	N/A	N/A			

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed				
	Start	End	Start	End			
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30			
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30			
Wednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30			
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30			
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30			
Saturday	closed	closed	closed	closed			

rev 6/18/2008

7. Can customers obtain a local postn	yes		
8. Notes:			
Gaining Facility: Saint Lo	uis P&DC		
9. What postmark will be printed on co	ollection mail?		
	Line 1	Saint Louis	
	l ine 2		

Package Page 42 AMP Customer Service Issues

### **Space Evaluation and Other Costs**

Last Saved: January 25, 2013

Losing Facility: Quincy P&DF

- 1			Space E	valuation		
1	Affected Facility					
•••	rancotod radiity		Facility Name	Quincy P&DF		
		;	Street Áddress:			_
			City, State ZIP:	Quincy IL 62305		<u>_</u>
2.	Lease Information.	(If not leased skip to 3 b	pelow.)			
			nual lease cost	n/a		
			expiration date			
		Enter lease	e options/terms	n/a		_
3.	Current Square Foo Enter the to Enter gained	otage otal interior square foota I square footage expecte	ge of the facilityed with the AMF	52,868 TBD		_
	Facility will be given	quired space from appro to the FSO to dispose operation requirements	of through the no	ode study process afte	r all Mail Processi	_
5.	Facility Costs			***		_
	En	ter any projected one-tir	ne facility costs:	17	w under One-Time Costs sec	
6.	Savings Information	1		(This hamber shown below	W under one time decid col	50011.
٥.	Cavingo imormation					
		Spac	ce Savings (\$):			_
				(This number carried forv	ard to the Executive Summa	ry)
7.	Notes					<u>—</u>
-						_
-						
-						_
			One-Tir	ne Costs		
_		Employee R	elocation Costs:	\$0		
	Mail P	Processing Equipment R fro	elocation Costs: om <i>MPE Inventory</i> )	\$0		
			Facility Conta	ΦO		
			Facility Costs: (from above)	\$0		
		Total Or	ne-Time Costs:	(This number carried form	vard to Executive Summary)	
				(This number camed lorv	raid to Executive Summary)	
I		Remo	te Encodina (	Center Cost per 10	00	
L			to Enobumg			
	Losing Facility:	Quincy P&DF		Gaining Facility:	Saint Louis P&DC	
		YTD Range of Report	:: 07/01/10	: 06/30/11		
Ī	(1)	(2)	(3)	(4)	(5)	(6)
- [	_		Current Cost			Current Cost
- [	Product	Associated REC	per 1,000	Product	Associated REC	per 1,000
ļ		0.51.1.05	Images		140.00	Images
ļ	Letters	Salt Lake City	\$33.00	Letters	Wichita	\$34.10
ļ	Flats	Salt Lake City	\$33.98	Flats	Wichita	\$34.65
ļ	PARS COA	Salt Lake City	\$200.78	PARS COA	Wichita	\$196.02
1	PARS Redirects	Salt Lake City	\$31.76	PARS Redirects	Wichita	\$34.12

rev	9/24/2008

Wichita

APPS

Salt Lake City

\$33.98

APPS

\$34.66

# ---- AMP Data Entry Page ----

### 1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Quincy IL P&DF Street Address: 4330 Postal Dr

City: Quincy
State: IL

5D Facility ZIP Code: 62305

District: Gateway

Area: Great Lakes

Finance Number: 166486

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia

Miles to Gaining Facility: 122.5

EXFC office: Yes

Plant Manager: Michael Kroner (A)
Senior Plant Manager: Henry Dominquez
District Manager: David Martin
Facility Type after AMP: CLOSED

### 2. Gaining Facility Information

Facility Name & Type: Columbia MO P&DF

Street Address: 11450 S Airport Dr

City: Columbia

State: MO

**5D Facility ZIP Code:** 65299

District: Gateway

Area: Great Lakes

Finance Number: 281685 Current 3D ZIP Code(s): 650-653

**EXFC office:** Yes

Plant Manager: Allen Mitchell (A)
Senior Plant Manager: Henry Dominquez
District Manager: David Martin

### 3. Background Information

**Start of Study:** 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

1/28/2013 11:11

#### 4. Other Information

Area Vice President: Jacqueline Krage Strako

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck

HQ AMP Coordinator: Cindy Venable

rev 09/21/2011

Package Page 1 AMP Data Entry Page

# **Approval Signatures**

Losing Facility Name and Type:		
Street Address:		
State:	Quincy	
Facility ZIP Code:		
Finance Number:	166486	
Current 3D ZIP Code(s):		
Type of Distribution to Consolidate:	Orig & Dest	
Gaining Facility Name and Type:		
	11450 S Airport Dr Columbia	
State:		
Facility ZIP Code:	65299	
Finance Number:		
Current 3D ZIP Code(s):	030-033	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I as reporting systems, including financial reports and those expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the in- se relating to compliance with contracting, complement, or similar effor- to our customers.	ntegrity of all official postal rts involving the investment and
LOSING FACILITY:	Α'	
Postmaster or Plant Manager:	- A	/ /
Michael Kroner (A)	_   \	1/0/12
Printed Name	Signature	1 1/1 3
	Signature	Late
Senior Plant Manager:	Adriumnita	1 0-19
Henry Dominquez	1 annull Mar	1-9-13
Printed Name	Signatule	Date
District Manager:		1 1
David Martin		119113
Printed Name	Signature	*Date
GAINING FACILITY:		
Plant Manager:		
Allen Mitchell (A)	Texminitru ?	1-9-13
Printed Name	Signature	Date
/		Date
Senior Plant Manager:	( ) munitare	1-9-13
Henry Dominquez		
Printed Name	Signature	Date
District Manager:		. 101. 2
David Martin		11913
Printed Name	Signature	* Date
AREA OFFICE:	2	
Area Vice President:	(Kgd , ) malell	1/14/13
2 Jacqueline Krage Strako	16 woods	11411 >
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:	/	
- Antonio nel Maria Alla Antonio nel Maria Antonio Ant	Approved: Disapproved:	
	/ vioupproved.	
Vice President, Network Operations:		. / _1
David E. Williams	The	1/28/13
Printed Name	Signature	Date
0	W	
Comments:		
		rev 19/31/9000
		rev 12/31/2008

# **Summary Narrative**

Last Saved: January 28, 2013 **Losing Facility Name and Type:** Quincy IL P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia MO P&DF

Current 3D ZIP Code(s): 650-653

#### **Background**

The Quincy Processing and Distribution Facility (P&DF) is located in Quincy, IL and is a postal owned facility that processes originating and destinating volumes for the 634 and 635 service area.

This proposed AMP will transfer processing for originating and destinating volume from the Quincy P&DF to the Columbia (Mid-MO), MO P&DF and the Saint Louis, MO P&DC. SCF 634 volumes will go to St Louis which is approximately 139 miles from Quincy. SCF 635 volumes will go to Mid-MO which is approximately 123 miles from Quincy. Parcel volumes along with 2C and 3C will be transported to the St Louis NDC in the short term.

#### **Financial Summary**

Financial savings proposed for the consolidation of operations from Quincy to St Louis are:

Total First Year Savings: \$3,576,126 Total Annual Savings: \$3,576,126

Financial savings proposed for the consolidation of operations from Quincy to Mid-MO are:

Total First Year Savings: \$275,930 Total Annual Savings: \$444,647

Total One-Time Costs of \$168,717 are for the relocation of mail processing equipment and facility costs at Mid-MO.

#### **Customer Service Considerations**

Along with mail processing operations, Quincy also contains carrier operations. There are no retail window operations in the Quincy facility. The Business Mail Entry Unit (BMEU) is proposed to be relocated to the Quincy Main Post Office (MPO), approximately 1.3 miles away from the Quincy P&DF. The days and hours of operations at the Quincy MPO BMEU are currently the same as the hours at the Quincy P&DC. No changes are currently expected. There will be no changes to collection box times.

A public meeting to discuss the Quincy consolidation was held on November 22, 2011. Stakeholder input, both written and verbal, were received and analyzed. Concerns about delays in service, community impact and job loss were discussed with the stakeholders. The Vice President, Network Operations has received all stakeholder input and will take into account all costs and benefits in the AMP proposal along with the summaries of public input when rendering a decision on the consolidation.

Specific service standard changes associated with Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <a href="https://www.usps.com">www.usps.com</a> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Package Page 4 AMP Summary Narrative

### Summary Narrative (continued)

Summary Narrative Page 2

#### **Transportation Changes**

The Quincy P&DF currently utilizes Highway Contract Routes (HCR) to support mail processing at Quincy, Mid-MO and St Louis.

Collection mail from the 635 SCF offices will be hub at Kirksville, MO and be transported to the Mid-MO P&DF on HCR 63536. The expected arrival of this mail into the facility is 2045. This proposal will terminate HCR 635A0 and HCR 62341 for a savings of \$550,846. There is also a reduction of one trip, the Burlington run, from HCR 526L0. There is a cost total cost in the Quincy 635 transportation portion of \$44,638, in part due to installing the new trips to Mid-Mo and the St. Louis NDC.

Collection mail and Priority mail will be sent to St Louis facilities on HCR 623U0 twice a night with the first trip leaving at 1900. The 634 SCF offices will transport mail to the Hannibal, MO office for consolidation. The last arrival of originating collection mail will be 22:10.

HCR 623L0 which ran between Hannibal and the Quincy P&DF and Main Post Office will be terminated for an annual savings of \$84,433. HCR 623U0 was able to be reduced by three round trips, one of which was Saturday, for a savings of \$320,024. This truck will no longer stop at the Quincy P&DF. Total savings in the Quincy 634 to St Louis, MO transportation portion is \$367,469.

PVS is not affected by this proposal at any site.

#### **Staffing Impacts**

Current projections from the AMP study indicate a net reduction of 35 FTE craft positions and an increase of 5 management positions. The increase in management positions is due to vacancies. The details of the site specific FTE changes are noted in the chart below.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would rigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts														
		Quincy			Mid-Missouri			St Louis						
	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Current On- Rolls	Proposed	Diff	Net Diff				
Craft	126	75	(51)	145	155	10	1,485	1,491	6	(35)				
Management <sup>1</sup>	7	5	(2)	6	13	7	90	90	-	5				

rev 06/10/2009

Package Page 5 AMP Summary Narrative

### Summary Narrative (continued)

Summary Narrative Page 3

### **Equipment Relocation and Maintenance Impacts Change**

The Quincy P&DF currently has (1) DBCS letter sorting machines, (1) DIOSS letter sorting machine, and (1) UFSM 1000 Flat sorting machine.

Quincy to Mid-MO will require additional equipment and facility costs of \$168,717 with annual maintenance savings of \$28,966. St Louis requires no additional equipment and the package shows maintenance annual savings of \$176,013.

#### **Space Savings**

The Quincy facility has a total square footage of 52,868 interior space. The building is currently undergoing a node study by the Facilities Service Office.

### **Other Concurrent Initiatives**

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, LCTS project initiative, and BPI improvements are underway at both facilities.

Quincy (623), originating and destinating volumes were previously approved to move to Springfield, IL P&DC. This consolidation was complete on August 13, 2012.

#### Conclusion

The AMP proposal to transfer SCF 634 and 635 processing operations out of the Quincy facility results in a savings of:

Total Annual Savings \$ 4,020,774 Total One-Time Costs (\$168,717) Total First Year Savings \$3,852,057

There is a net loss of 35 craft positions and an increase of 5 management positions for the Quincy into Mid-MO and St Louis AMPs.

rev 06/10/2009

Package Page 6 AMP Summary Narrative

# 24 Hour Clock

Last Saved: January 25, 2013 **Losing Facility Name and Type:** Quincy IL P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Columbia MO P&DF

Current 3D ZIP Code(s): 650-653

Current OD Zii Code(S). Coo Coo												
<b>l</b>		2	1 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
			+ nour indicator Report					8		8		
σ >				Carcelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDM ECR	OOS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDMECR	MP Vdume On Hand at 240 Data Source = EDM/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	S2nd Pass Cleared by 07 Data Source = EDWECR	Trips On-Time 0400 - 0800 Data Source = EDWTIMES	
Weekly Trends Beginning Day			>	Cancelled by 2000 Source = EDWM	EDV.	<u> </u>	EDV.	Ā Ņ	ssignedCamme FedEx By 0230 Source = EDWS	EDV Kare	94 U	
dy T.			Facility	9 = 6	arec e =	arec e = c	B B B	δΞ	X X	ğ =	me (	
¥ €			Ľ.		onic Ge	O O	g ge	am Sura		Pass	T-T	
> ш				ଜୁନ	OGP Ita S	000 122 123 123 123 123 123 123 123 123 123	Ta Sa	a Kd	N N N N N N N N N N N N N N N N N N N	2nd Ita S	S S S	
				TE C	ے ک	ے ا	- 8	o te		SS a	i de	
		%										
23-Apr		4/23	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	94.4%	
30-Apr 7-May	SAT		QUINCY PO QUINCY PO		99.7% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	100.0% 78.6%	
14-May	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
21-May	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
28-May 4-Jun	SAT		QUINCY PO QUINCY PO		100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	92.8% 86.3%	
11-Jun	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%	
18-Jun	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%	
25-Jun 2-Jul	SAT		QUINCY PO QUINCY PO		98.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	100.0% 100.0%	
9-Jul	SAT	7/9	QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	100.0%	
16-Jul 23-Jul			QUINCY PO QUINCY PO		100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	87.3% 100.0%	
	SAT		QUINCY PO		97.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%	
6-Aug	SAT		QUINCY PO		100.0%	100.0%		#VALUE!	100.0%	100.0%	91.7%	
13-Aug 20-Aug	SAT		QUINCY PO QUINCY PO		100.0% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	100.0% 100.0%	98.6% 98.6%	
27-Aug	SAT	8/27	QUINCY PO		99.2%	100.0%		#VALUE!	100.0%	100.0%	97.2%	
3-Sep	SAT	9/3	QUINCY PO		99.8%	100.0%		#VALUE!	100.0%	100.0%	88.4%	
10-Sep	SAT		QUINCY PO  Hour Indicator Report	80%	100.0% 100%	100.0% 100%	100%	#VALUE! Millions	100.0% 100%	100.0% 100%	76.4% 86.9%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
23-Apr	SAT	% 4/23	COLUMBIA MO P&DF	88.5%	99.0%	100.0%		#VALUE!	100.0%	99.7%	86.4%	
30-Apr			COLUMBIA MO P&DF	75.9%	99.0%	100.0%		#VALUE!	100.0%	100.0%	94.7%	
7-May	SAT	5/7	COLUMBIA MO P&DF	85.0%	99.8%	100.0%		#VALUE!	100.0%	100.0%	97.0%	
14-May			COLUMBIA MO P&DF	84.3%	100.0%	100.0%		#VALUE!	100.0%	100.0%	95.4%	
21-May 28-May			COLUMBIA MO P&DF COLUMBIA MO P&DF	82.3% 78.2%	98.6% 97.0%	100.0% 100.0%		#VALUE! #VALUE!	100.0% 100.0%	100.0% 98.7%	86.3% 81.9%	
4-Jun			COLUMBIA MO P&DF	82.0%	99.2%	100.0%		#VALUE!	100.0%	99.9%	90.8%	
11-Jun		6/11	COLUMBIA MO P&DF	83.0%	100.0%	100.0%		#VALUE!	100.0%	100.0%	84.0%	
18-Jun			COLUMBIA MO P&DF	77.3%	100.0%	100.0%		#VALUE!	100.0%	99.9%	97.0%	
25-Jun			COLUMBIA MO P&DF	74.7%	99.4%	100.0%		#VALUE!	100.0%	83.4%	49.6%	
2-Jul 9-Jul			COLUMBIA MO P&DF COLUMBIA MO P&DF	75.9% 85.4%	98.7% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	94.4%	85.2% 85.7%	
16-Jul			COLUMBIA MO P&DF	91.8%	98.4%	100.0%		#VALUE!	100.0%	98.9%	91.7%	
23-Jul	SAT	7/23	COLUMBIA MO P&DF	81.3%	98.9%	100.0%		#VALUE!	100.0%	100.0%	93.2%	
30-Jul			COLUMBIA MO P&DF	81.1%	98.9%	100.0%		#VALUE!		99.4%	84.1%	
6-Aug			COLUMBIA MO P&DF	85.8%	100.0%	100.0%		#VALUE!	100.0%	99.6% 96.4%	95.5%	
13-Aug 20-Aug			COLUMBIA MO P&DF COLUMBIA MO P&DF	86.5% 89.7%	98.6% 100.0%	100.0% 100.0%		#VALUE!	100.0% 100.0%	96.4%	66.9% 98.5%	
27-Aug			COLUMBIA MO P&DF	73.3%	96.3%	100.0%		#VALUE!	100.0%	99.3%	92.4%	
3-Sep	SAT		COLUMBIA MO P&DF COLUMBIA MO P&DF	76.6%	100.0%	100.0%		#VALUE!		100.0%	70.7%	
10-Sep				84.5%	99.8%	100.0%		#VALUE!	100.0%	94.7%	91.0%	

rev 04/2/2008

Package Page 7 AMP 24 Hour Clock

Last Saved: January 25, 2013

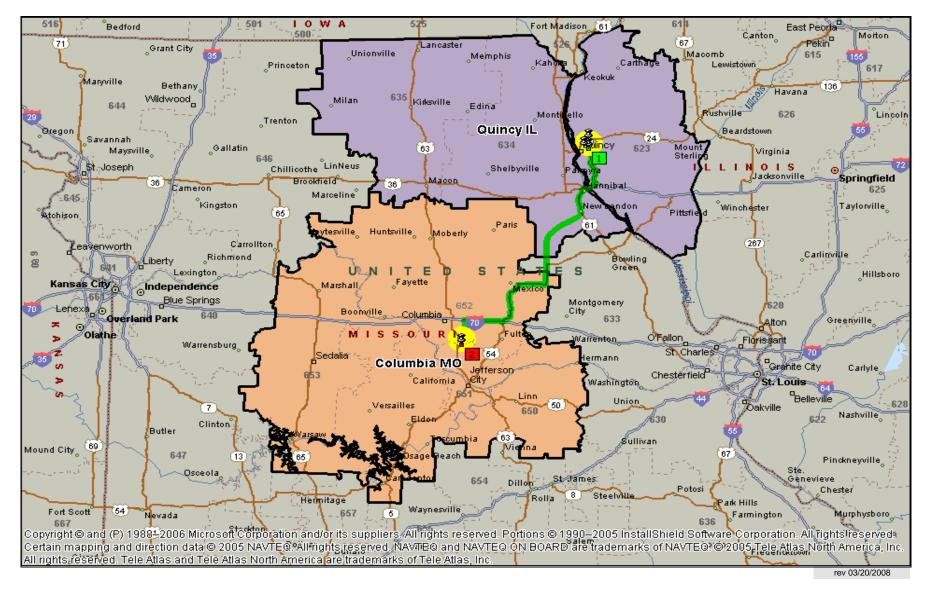
Losing Facility Name and Type: Quincy IL P&DF

Current 3D ZIP Code(s): 634 to St Louis, 635 to Columbia

Miles to Gaining Facility: 122.5

#### Gaining Facility Name and Type: Columbia MO P&DF

Current 3D ZIP Code(s): 650-653



Package Page 8 AMP MAP

# **Service Standard Impacts**

Last Saved: January 25, 2013

Los	sing Facility: Quincy IL P&DF
Losing Facility 3	3D ZIP Code(s): 634 to St Louis, 635 to Columbia
	3D ZIP Code(s): 650-653

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM					PRI PER *		STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

<sup>\* -</sup> Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM					Р	RI	PER STD PSVC		SVC	ALL CLASSES					
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.			

rev 10/16/2009

# **Stakeholders Notification**

(WorkBook Tab Notification - 1) Last Saved: January 25, 2013 Stakeholder Notification Page 1

Losing Facility: Quincy IL P&DF

AMP Event: Start of Study

Losing Facility: Quincy IL P&DF

AMP Event: Start of Study

rev 07/16/2008

#### **Workhour Costs - Current**

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF Gaining Facility: Columbia MO P&DF

Date Range of Data: 07/01/10 <<===: ===>> 06/30/11

	Losing Curr	ent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$51.27	41	\$0.00
12	\$46.61	42	\$36.11
13	\$0.00	43	\$37.99
14	\$46.52	44	\$35.96
15	\$0.00	45	\$41.71
16	\$0.00	46	\$0.00
17	\$41.04	47	\$0.00
18	\$41.51	48	\$41.23

I	Gaining Current Workhour Rate by LDC									
.DC	Function 1	LDC	Function 4							
11	\$45.94	41	\$0.00							
12	\$47.38	42	\$0.00							
13	\$45.37	43	\$0.00							
14	\$44.28	44	\$0.00							
15	\$0.00	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$39.93	47	\$0.00							
18	\$48.89	48	\$37.14							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	400.00/	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
003 010	100.0%					\$10,637
	100.0%					\$18
013	100.0%					\$13,012
017	100.0%					\$27,310
020	100.0%					\$3,921
021	100.0%					\$966
022	100.0%					\$132
030	100.0%					\$19,748
035	100.0%					\$59,314
044	100.0%					\$20,240
060	100.0%					\$2,122
074	100.0%					\$45
110	100.0%					\$22,056
120	100.0%					\$3,731
122	100.0%					\$26,361
124	100.0%					\$21,711
126	100.0%					\$58,154
150	100.0%					\$278
180	100.0%					\$24,507
185	100.0%					\$28,782
208	100.0%					\$5,136
210	100.0%					\$12,474
212	100.0%					\$21,942
230	100.0%					\$1,747
231	100.0%					\$53,828
232	100.0%					\$1,329
233	100.0%					\$3,603
271	100.0%					\$863
281	100.0%					\$27,692
320	100.0%					\$2,886
321	100.0%					\$17,247
325	100.0%					\$54,435
328	100.0%					\$5
441	100.0%					\$2,415
442	100.0%					\$631
444	100.0%					\$4,436
446	100.0%					\$2,339
549	100.0%					\$13,671
560	100.0%					\$13,071
563	100.0%					\$3,190
505	100.070					φ3, 190

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	003						\$4,210
i	010						\$86,096
i	015						\$87,595
i	017						\$98,386
i	020						\$71,964
i	021						\$0
1	022						\$0
1	030						\$267,815
1	035						\$277,087
1	044						\$271,253
]	060						\$76,734
1	074						\$230,337
]	110						\$36,346
1	120						\$179
1	122						\$119,805
]	124						\$133,457
1	126						\$144,779
1	044dup	_					
1	180						\$208,794
1	185	-					\$16,587
1	208	-					\$95,328
1	210	-					\$395,974
1	212	-					\$49,792
]	230						\$373,679
]	231						\$491,271
]	232	-					\$103,860
1	233 271	_					\$19,541
1	281	+					\$150,337 \$75,228
]	320	+					\$75,228
-	321						\$153,295
]	325	-					\$100,290
i	328	-					\$0
i	331	-					\$77,080
i	332						\$344
i	334	+					\$1,694
í	336						\$625,092
i	549						\$35,363
i	560						\$0
í	563						\$0
-		L					Ψ.

Package Page 11

AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
Numbers 585	100.0%					\$1,873
586	100.0%					\$52
587	100.0%					\$16,240
607	100.0%					\$715
630	100.0%					\$1,180
811	100.0%					\$6,472
812	100.0%					\$491
816	100.0%					\$51,281
891	100.0%					\$4
894	100.0%					\$5,689
896	100.0%					\$11,718
918	100.0%					\$84,186
919 930	100.0%					\$41,712
930 <b>079</b>	100.0%					\$5 \$12,961
151						\$2,486
160						\$8,917
168						\$0,517
171						\$1,565
234						\$2,009
240						\$16
241						\$31,983
637						\$8
649						\$8,528
769						\$6,395
	I					

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
1	585						\$131,330
î.	586						\$0
i	587						\$0
i	607						\$15,109
î.	630						\$5,970
î.	331dup						
i	332dup						
i	336dup						
i	891						\$85,305
i	894						\$529,080
1	896						\$31,091
1	918						\$767,350
1	919						\$593,678
1	930						\$0
	079						\$0
	151						\$0
	160						\$0
	168						\$0
	171						\$0
	234						\$0
	240						\$0
	241						\$0
	637						\$0
	649						\$0
	769						\$0
	002						\$105,608
	009						\$0
	014						\$88,885
	015dup						
	018						\$19,431
	040						\$38,560
	066						\$2,172
	067						\$1,531
	070						\$599
	111						\$78,286
	112						\$455,933
	114						\$156
	117 125						\$288,779
	125						\$29,848
	136						\$154 \$55,173
	136						\$293,419
	138						\$293,419
	139						\$312,586
	169						\$12,476
	209						\$1,528
	229						\$40
	256						\$24,348
	266						\$345
	275						\$4
	285						\$20,903
	324						\$59,869
	326						\$241
	331dup						V11
	332dup						
	333						\$68
	334dup						<del>+30</del>
	335						\$136
	336dup						7.30
	337						\$58
							750

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	I	I		I	I	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
448						\$3,693
450						\$277
468		-				\$0
481 554		_				\$26,162 \$17,262
565		-				\$67,789
612						\$36,496
620		-				\$509
892						\$85
895		-				\$88,429
898		-				\$28,257
899						\$14,699
			_	_		
-						

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
·						

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
-						
-						
-						
-						
<b> </b>						
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
·						

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
-						
-						
-						
-						
<b> </b>						
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Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	30,382,541	85,106,576	17,978	4,734	\$794,531
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	30,382,541	85,106,576	17,978	4,734 262	\$794,531
	Non-impacted	508,505	508,505	1,945	262	\$74,867
	All	30,891,046	85,615,081	19,923	4,297	\$869,398

Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,	(14) Current Annual hour Costs	Wo	(13) Current Productivity (TPH or NATPH)	(12) Current Annual Workhours	(11) Current Annual TPH or NATPH Volume	(10) Current Annual FHP Volume	(9) % Moved to Losing	(8) Current Operation Numbers
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
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Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
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Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
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Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Moved to Lose 0 0 0 No Calc  Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,								
Totals Total Impact 306,388,973 694,667,336 159,790 4,347 \$6,	\$6,938,216			159,790	694,667,336	306,388,973	Impact to Gain	
	\$0						Moved to Lose	
Non-impacted 0 0 No Calc	\$6,938,216				694,667,336	306,388,973	Total Impact	Totale
	\$0		No Calc	0			Non-impacted	iotais
Gain Only 36,176,195 333,520,640 56,062 5,949 \$2,	\$2,405,709		5,949	56,062	333,520,640	36,176,195	Gain Only	
All 342,565,168 1,028,187,976 215,852 4,763 \$9,	\$9,343,925	<u> </u>	4,763	215,852	1,028,187,976	342,565,168	All	

	Impact to Gain	336,771,514	779,773,912	177,769	4,386	\$7,732,747
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	336,771,514	779,773,912	177,769	4,386	\$7,732,747
Totals	Non-impacted	508,505	508,505	1,945	262	\$74,867
	Gain Only	36,176,195	333,520,640	56,062	5,949	\$2,405,709
	All	373,456,214	1,113,803,057	235,775	4,724	\$10,213,323

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume):

(This number is carried forward to AMP Worksheet Executive Summary)

98,008

Current FHP at Gaining Facility (Average Daily Volume) : 1,105,049

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$10,213,323

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 16 AMP Workhour Costs - Current

### **Other Workhour Move Analysis**

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF Gaining Facility: Columbia MO P&DF Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

# Gaining Facility

		Losing	g Facility	
Current	Percent			
MODS	Moved to	Reduction	Current Annual	Current Annual
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)
Number	(%)	(%)		
515	0.0%	100.0%		\$0
616	0.0%	100.0%		\$0
680	0.0%	100.0%		\$2
745	0.0%	100.0%		\$13,774
750	75.0%	25.0%		\$107,806
754	0.0%	50.0%	İ	\$30,892
761	0.0%	100.0%		\$7
065				\$3,688
228				\$274
353				\$32
354				\$5,715
355				\$32,891
542				\$13,358
544				\$4,948
550				\$17,329
558				\$9,659
568				\$45,817
613				\$1,102
621				\$5,480
631				\$27
632				\$3,042
638				\$436
640				\$5,866
653				\$905
668				\$1,171
691				\$2,477
727				\$456,583
728				\$182,495
731				\$11,870
738				\$181
741				\$9
742				\$51,311
743				\$1,710
747				\$82,114
756				\$326
794				\$3,891
704				ψ0,001
	<b> </b>			
	<b> </b>			
	ı	ı		ı

	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	515				0000
1					\$663
1	616				\$3,662
1	680				\$0
i	745				\$124,015
	745				ψ124,013
1	750				\$1,524,272
1	754				\$0
1	761				\$0
-	065				\$0
	228				\$0
	353				\$0
	354				\$0
	355				\$0
	542				
					\$0
	544				\$0
	550				\$103,724
	558				\$0
	568				\$0
	613				\$0
	621				\$0
	631				\$0
	632				\$0
	638				\$0
	640				\$0
	653				\$0
	668				
					\$0
	691				\$0
	727				\$0
	728				\$0
	731				\$0
	738				\$0
	741				\$0
	742				\$0
	743				\$0
	747				\$140,305
	756				\$0
	794				\$0
	570				\$75,643
	579				\$75,556
	581				\$101,698
	624				\$2,249
	673				\$89,750
	748				\$266,520
	753				\$169,475
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### Proposed Other Craft Workhours

	Losing Fac	cility
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number	VVOIKHOUIS	Workhour Cost (\$)
515		\$0
616		\$0
680		\$0
745		\$0
750 754		\$0 \$15,446
761		\$0
065		\$3,688
228		\$274
353		\$32
354 355		\$5,715 \$32,891
542	:	\$13,358
544		\$4,948
550		\$17,329
558		\$9,659
568		\$45,817
613 621		\$1,102 \$5,480
631		\$27
632		\$3,042
638		\$436
640		\$5,866
653		\$905
668 691		\$1,171 \$2,477
727		\$456,583
728		\$182,495
731		\$11,870
738		\$181
741 742		\$9 \$51,311
743		\$1,710
747		\$82,114
756		\$326
794		\$3,891

Proposed		
MODS	Proposed Annual	Proposed Annual
		Workhour Cost (\$)
Operation	Workhours	VVOIKHOUH COSt (Φ)
Number		
515		\$663
616		
010		\$3,662
680		\$0
745		\$124,015
750		\$1,607,114
754		\$0
761	•	\$0
065		\$0
228		\$0
353		\$0
354		\$0
355		\$0
542		\$0
544		\$0
550		\$103,724
558		\$0
568		\$0
613		\$0
621		\$0
631	i	\$0
632	•	\$0
638		\$0
640		\$0
653		\$0
668		\$0
	•	\$0
691		
727		\$0
728		\$0
731		\$0
738	i	\$0
	-	
741		\$0
742		\$0
743		\$0
747		\$140,305
756	·	\$0
794		\$0
570		\$75,643
579		\$75,556
581		\$101,698
624		\$2,249
673		\$89,750
748		\$266,520
753		\$169,475
<b>—</b>		
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	<u></u>	
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**Gaining Facility** 

Package Page 24

AMP Other Curr vs Prop

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		educing	3,218	\$152,482
Totals		creasing	0	\$0
iotais		Staying	23,701	\$944,708
	All Ope	erations	26,919	\$1,097,190

	Ops-Re	educing	0	\$0
Totals		reasing	32,806	\$1,652,612
Totals		Staying	25,240	\$1,024,920
	All Ope	erations	58,046	\$2,677,532
-	-	-		·

Ops-Red	342	\$15,446
Ops-Inc	0	\$0
Ops-Stay	23,701	\$944,708
AllOps	24,044	\$960,155

Ops-Red	0	\$0
Ops-Inc	34,443	\$1,735,454
Ops-Stay	25,240	\$1,024,920
AllOps	59,683	\$2,760,375

### Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	0.0%	100.0%		\$49,277
922	0.0%	100.0%		\$16,719
951	0.0%	100.0%		\$21,051
671				\$25,382
705				\$46,453
706				\$24,914

	/orkno		E 1116	
	(	Gainin	g Facility	
Current		45.13		
MODS	Percent	(%)	Current Annual	Current Annual
Operation		Reduction	Workhours	Workhour Cost (\$)
Number	to Losing	Due to EoS		
700				\$278,071
922				\$0
951				\$117,221
671				\$136,900
705				\$0
706				\$0
565				\$4,489
630				\$428
698				\$155,653
699				\$102,110
927				\$26,786
928				\$114,381
933				\$33,174
555				400,114

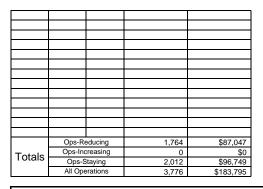
Proposed All S				
	Losing Fac	cility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
700		\$0		
922		\$0		
<b>951</b> 671		\$0 \$25,382		
705		\$46,453		
706		\$24,914		
		-	1	

Supervisory Workhours				
	Gaining Facility			
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
, i	700 922		\$278,071 \$0	
	<b>951</b> 671		<b>\$117,221</b> \$136,900	
	705 706		\$0 \$0	
	565 630		\$4,489 \$428	
	698 699		\$155,653 \$102,110	
	927 928		\$26,786 \$114,381	
	933		\$33,174	
	-			
	_			

Package Page 26

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc		7,510	\$395,292
TOTALS	Ops-S		10,521	\$573,921
	All Ope	rations	18,031	\$969,213

Facility

One Bod	0	<b></b>
Ops-Red		\$0
Ops-Inc	0	\$0
Ops-Stay	2,012	\$96,749
AllOps	2,012	\$96,749

Ops-Red	0	\$0
Ops-Inc	7,510	\$395,292
Ops-Stay	10,521	\$573,921
AllOps	18,031	\$969,213

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$526

\$612

\$38

\$1,799

\$1,175

\$0

Losina	

Current Annual

Workhours

46

0

33 79

(%)

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current

Operation

781 782

784

785

Totals

	Gaining
--	---------

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	781				\$27,318
1	783				\$15,327
	782				\$0
	784				\$0
	785				\$856
			Į.		
		Ops-Re	educing	0	\$0
	Totals		creasing	1,119	\$42,645
	Totals	Ops-S	Staying	24	\$856
		All Ope	erations	1,143	\$43,501

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

#### Losin

ng Facility		Gaining Facility
	•	

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$526
784		\$612
785		\$38
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	33	\$1,175
AllOps	33	\$1,175

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$27,318
783		\$15,327
782		\$0
784		\$0
785		\$856
Ops-Red	0	\$0
Ops-Inc	1,119	\$42,645
Ops-Stay	24	\$856
AllOps	1,143	\$43,501

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

#### **Losing Facility** Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 32 0 \$7 33 34 0 \$0 \$0 0 93 0 \$0 0 \$7 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

		,	Jaii
		Tr	ansp
			LC
			31
			32
			33
			34
			93
			To
	Subset for Trans-PVS Tab	Ops 617, 6	679, 764 765, 766

Gaining Facility				
	Tra	anspor	tation - PVS	
LDC Current Annual Workhours (\$)				
31			0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	0	\$0
		Totals	0	\$0
Subset for				
Trans-PVS	Ops 617, 6	379, 764 (31)	0	\$0
Tab	Ops 7	765, 766 (34)	0	\$0

	Losing Facility			
	Transportation	- PVS		
LDC Proposed Annual Workhour Cost (\$\frac{1}{2}\$				
31	0	\$0		
32	0	\$0		
33	0	\$0		
34	0	\$0		
93	0	\$0		
Totals 0 \$0				

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility			
	Transportation	- PVS	
LDC Proposed Annual Workhour Co			
31	0	\$0	
32	0	\$0	
33	0	\$0	
34	0	\$0	
93	0	\$0	
Totals	0	\$0	

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Package Page 28 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhour Cos (\$)			
36	-	\$107,806	
37		\$30,892	
38		\$82,114	
39		\$13,777	
93		\$512	
Totals	5,562	\$235,101	

Maintenance					
LDC Current Annual Workhour Cost (\$)					
	36		\$1,524,272		
	37		\$169,475		
	38		\$406,825		
	39		\$129,926		
	93		\$15,327		
	Totals	48,336	\$2,245,825		
•					

Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
36		\$0	
37		\$15,446	
38		\$82,114	
39		\$0	
93		\$0	
Totals	2,673	\$97,560	

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$1,607,114		
37		\$169,475		
38		\$406,825		
39		\$129,926		
93		\$15,327		
Totals	49,973	\$2,328,668		

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$16,719	
	10		\$49,277	
	20		\$46,453	
	30		\$0	
	35		\$21,051	
	40		\$24,914	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$25,382	
	81		\$0	
	88		\$0	
	Totals	3,776	\$183,795	

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$681,918	
	20		\$0	
	30		\$0	
	35		\$150,395	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$136,900	
	81		\$0	
	88		\$0	
	Totals	18,031	\$969,213	
		•		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$0	
10		\$0	
20		\$46,453	
30		\$0	
35		\$0	
40		\$24,914	
50		\$0	
60		\$0	
70		\$0	
80		\$25,382	
81		\$0	
88		\$0	
Totals	2,012	\$96,749	

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$681,918
20		\$0
30		\$0
35		\$150,395
40		\$0
50		\$0
60		\$0
70		\$0
80		\$136,900
81		\$0
88		\$0
Totals	18,031	\$969,213

### Summary by Sub-Group

	Current - Combined	
	Annual Workhours Annual Dollars	
'Other Craft' Ops (note 1)	31,468	\$1,309,636
Transportation Ops (note 2)	0	\$0
Maintenance Ops (note 3)	53,898	\$2,480,926
Supervisory Ops	21,807	\$1,153,009
Supv/Craft Joint Ops (note 4)	821	\$30,636
Total	107,994	\$4,974,206

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Spe - Com		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
31,468	\$1,309,629	(1)	0.0%	(\$7)	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
52,645	\$2,426,228	(1,252)	-2.3%	(\$54,698)	-2.2%
20,044	\$1,065,962	(1,764)	-8.1%	(\$87,047)	-7.5%
789	\$29,349	(32)	-3.9%	(\$1,287)	-4.2%
104,946	\$4,831,167	(3,048)	-2.8%	(\$143,039)	-2.9%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Specia	Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
Total Adj	0	\$0	

LDC

Summary by Facility											
Losing Facility Summary			G	Gaining Facility Summary							
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
efore	30,774	\$1,283,960	Before	77,220	\$3,690,246						
After	26,089	\$1,058,079	After	78,857	\$3,773,089						
Adj	0	\$0	Adj	0	\$0						
terTot	26,089	\$1,058,079	AfterTot	78,857	\$3,773,089						
hange	(4,685)	(\$225,881)	Change	1,637	\$82,842						
6 Diff	-15.2%	-17.6%	% Diff	2.1%	2.2%						

	Combined Summary						
1	Before	107,994	\$4,974,206				
	After	104,946	\$4,831,167				
	Adj	0	\$0				
	AfterTot	104,946	\$4,831,167				
	Change	(3,048)	(\$143,039)				
	% Diff	-2.8%	-2.9%				

#### Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

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AMP Other Curr vs Prop

# **Staffing - Management**

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

Data Extraction Date: 09/22/11 Finance Number: 166486

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	POSTMASTER (F)	EAS-24	1	1	1	0				
2	MGR MAINTENANCE	EAS-18	1	1	0	-1				
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	4	1				
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2				
5										
6										
7										
8										
9										
10										
11										
12										
13										
14										
15										
16										
17										
18										
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67					
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72					
73					
74					
75					
76					
77					
78					
79					
	Totals	8	7	5	(2)

Data Extraction Date: 09/22/11 Finance Number: 281685

	Manage	ment P	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
3	MGR MAINTENANCE	EAS-18	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	2	5	3
6	SUPV MAINTENANCE OPERATIONS	EAS-17	2	0	2	2
7	SECRETARY (FLD)	EAS-12	1	1	1	0
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31		1				
32		1				
33						
34						
35						
36		1				
37		1				
38						
39						
40						
41						
42						
43						
44		1				
45		1				
46						
47						
47						

Retirement Eligibles: 2		F	Position Loss:	(7)
Total	13	6	13	7
79		†		
78		†	†	
77		†		
76		†		<u> </u>
75		†		<u> </u>
74		†		<u> </u>
73		1	1	
72			1	
71		1	<b>†</b>	
70		1	<b>†</b>	
69		<del>                                     </del>		
68		1	<b>†</b>	
67		1	1	
66		1	1	
65		<del>                                     </del>		
64		1	1	
63			1	
62			1	
61				
60		1		
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49				
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rev 11/05/2008

# Staffing - Craft Last Saved: January 25, 2013

Losing Facility:	Quincy IL P&	DF		Fin	ance Number:	166486
Data E	extraction Date:	05/2	5/12			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	45	47	0	(47)
Function 4 - Clerk	1	0	12	13	8	(5)
Function 1 - Mail Handler	0	0	1	1	0	(1)
Function 4 - Mail Handler	0	0	0		12	12
Function 1 & 4 Sub-Total	3	0	58	61	20	(41)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	13	13	3	(10)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	4	47	51	51	0
Total	3	4	119	126	75	(51)
Gaining Facility:	Columbia MC	P&DF		Fin	ance Number:	281685
Data E	extraction Date:	09/1	9/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	8	0	89	97	101	4
Function 1 - Mail Handler	0	2	18	20	22	2
Function 1 Sub-Total	8	2	107	117	123	6
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	26	26	30	4
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	2	2	2	0
Total	8	2	135	145	155	10
Retirement Eligibles:	41					
	Position Loss:					ary)
(13) Notes: Proposed staffing at Quincy is duplic	Quincy will conti				point.	
i roposeu stanning at Quintry is dupile	ateu iii ali patka(	yes and contains	o Hub allu Callle	i operations.		rev 11/05/2008

Package Page 34 AMP Staffing - Craft

# Maintenance

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF Gaining Facility: Columbia MO P&DF

Date Range of Data: Jul-01-2010: Jun-30-2011

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	107,806 \$	0 \$	(107,806)	LDC 36	Mail Processing Equipment	1,524,272	1,607,114 \$	82,842
LDC 37	Building Equipment \$	30,892 \$	15,446 \$	(15,446)	LDC 37	Building Equipment \$	169,475	169,475	0
LDC 38	Building Services (Custodial Cleaning)	82,114 \$	82,114 \$	0	LDC 38	Building Services (Custodial Cleaning)	406,825	406,825	0
LDC 39	Maintenance \$ Operations Support	13,777 \$	0 \$	(13,777)	LDC 39	Maintenance \$ Operations Support	129,926	129,926 \$	0
LDC 93	Maintenance \$	512 \$	0 \$	(512)	LDC 93	Maintenance Training	15,327	\$ 15,327 <b>\$</b>	0
	Workhour Cost Subtotal \$	235,101 \$	97,560 \$	(137,540)		Workhour Cost Subtotal \$	2,245,825	2,328,668 \$	82,842
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	60,758 \$	43,245 \$	(17,513)	Total	Maintenance Parts, Supplies & Facility Utilities \$	542,077	585,322	43,245
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	<b>.</b> 0	
	Grand Total s	295,858 \$	140,805 \$	(155,053)		Grand Total \$	2,787,902	2,913,990 \$	126,087

Annual Maintena	nce Savings:	\$28,966	(This number carried forward to the Executive Summary)

rev 04/13/2009

# **Transportation - PVS**

Last Saved: January 25, 2013

Losing Facility:		<u>RDF</u>		Gaining Facility:		D P&DF	
Finance Number:			-	Finance Number:	281685		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment		-	
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			C
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
				-			
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	avings (Gain	ing Facility):	\$0
	To	otal PVS Tran	sportation Sav	ings: \$0 <<== (This number is summed with T Executive Summary as Transportation		-HCR' and carried	forward to the
(7) Notes:					. cargc /		
						rev ∩4	/13/2009

Package Page 36 AMP Transportation - PVS

# **Transportation - HCR**

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF	Gaining Facility: Columbia MO	P&DF
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:

Route Current Current Proposed Proposed Proposed Route Annual Cost per Annual Annual Cost			•	4	_		_
Route Numbers         Annual Mileage         Cost Cost         Annual Mileage         Annual Mileage         Cost Mile           623L0         35,221         \$44,433         \$2.40           623L6         29,671         \$68,083         \$2.29           63532         46,577         \$38,236         \$0.82           63534         28,652         \$29,363         \$1.02           63561         35,487         \$37,565         \$1.06           635L0         31,107         \$27,000         \$0.87           64013         130,506         \$112,487         \$0.86           602M8         209,654         \$251,762         \$1.20           62311         56,043         \$48,170         \$0.86           62333         42,444         \$54,156         \$1.28           62339         54,396         \$74,743         \$1.37           62340         44,647         \$75,478         \$1.69           623L3         37,861         \$46,988         \$1.24           623L5         81,361         \$189,270         \$2.33           623L9         71,012         \$65,408         \$0.92           623L7         95,286         \$194,800         \$2.04	1	_	-	-	_		7
Numbers         Mileage         Cost         Mile         Mileage         Cost         Mileage           623L0         35,221         \$84,433         \$2.40           623L6         29,671         \$68,083         \$2.29           63532         46,577         \$38,236         \$0.82           63534         28,652         \$29,363         \$1.02           63561         35,487         \$37,565         \$1.06           635L0         31,107         \$27,000         \$0.87           64013         130,506         \$112,487         \$0.86           62311         56,043         \$48,170         \$0.86           62331         56,043         \$44,170         \$0.86           62333         42,444         \$54,156         \$1.28           62340         44,647         \$75,478         \$1.69           62341         151,759         \$162,580         \$1.07           623L5         81,361         \$48,988         \$1.24           623L5         81,361         \$189,270         \$2.33           623L9         71,012         \$65,408         \$0.92           623L7         95,286         \$194,800         \$2.04           63536 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Propose</th>							Propose
623L0 35,221 \$84,433 \$2.40 623L6 29,671 \$68,083 \$2.29 63532 46,577 \$38,236 \$0.82 63534 28,652 \$29,363 \$1.02 63561 35,487 \$37,565 \$1.06 635L0 31,107 \$27,000 \$0.87 64013 130,506 \$112,487 \$0.86 602M8 209,654 \$251,762 \$1.20 62311 56,043 \$48,170 \$0.86 62333 42,444 \$54,156 \$1.28 62339 54,396 \$74,743 \$1.37 62340 44,647 \$75,478 \$1.69 62341 151,759 \$162,580 \$1.07 623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13							Cost per
623L6 29,671 \$68,083 \$2.29 63532 46,577 \$38,236 \$0.82 63534 28,652 \$29,363 \$1.02 63561 35,487 \$37,565 \$1.06 635L0 31,107 \$27,000 \$0.87 64013 130,506 \$112,487 \$0.86 602M8 209,654 \$251,762 \$1.20 62311 56,043 \$48,170 \$0.86 62333 42,444 \$54,156 \$1.28 62339 54,396 \$74,743 \$1.37 62340 44,647 \$75,478 \$1.69 62341 151,759 \$162,580 \$1.07 623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 635A0 69,029 \$77,785 \$1.13					Mileage	Cost	Mile
63532 46,577 \$38,236 \$0.82 63534 28,652 \$29,363 \$1.02 63561 35,487 \$37,565 \$1.06 635L0 31,107 \$27,000 \$0.87 64013 130,506 \$112,487 \$0.86 602M8 209,654 \$251,762 \$1.20 62311 56,043 \$48,170 \$0.86 62333 42,444 \$54,156 \$1.28 62339 54,396 \$74,743 \$1.37 62340 44,647 \$75,478 \$1.69 62341 151,759 \$162,580 \$1.07 623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 635A0 69,029 \$77,785 \$1.13							
63534 28,652 \$29,363 \$1.02 63561 35,487 \$37,565 \$1.06 635L0 31,107 \$27,000 \$0.87 64013 130,506 \$112,487 \$0.86 602M8 209,654 \$251,762 \$1.20 62311 56,043 \$48,170 \$0.86 62333 42,444 \$54,156 \$1.28 62339 54,396 \$74,743 \$1.37 62340 44,647 \$75,478 \$1.69 62341 151,759 \$162,580 \$1.07 623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 635A0 69,029 \$77,785 \$1.13							
63561 35,487 \$37,565 \$1.06  635L0 31,107 \$27,000 \$0.87  64013 130,506 \$112,487 \$0.86  602M8 209,654 \$251,762 \$1.20  62311 56,043 \$48,170 \$0.86  62333 42,444 \$54,156 \$1.28  62339 54,396 \$74,743 \$1.37  62340 44,647 \$75,478 \$1.69  62341 151,759 \$162,580 \$1.07  623L3 37,861 \$46,988 \$1.24  623L5 81,361 \$189,270 \$2.33  623U0 456,278 \$745,815 \$1.63  623L9 71,012 \$65,408 \$0.92  623L7 95,286 \$194,800 \$2.04  63536 78,573 \$75,669 \$0.96  635A0 69,029 \$77,785 \$1.13							
635L0 31,107 \$27,000 \$0.87 64013 130,506 \$112,487 \$0.86 602M8 209,654 \$251,762 \$1.20 62311 56,043 \$48,170 \$0.86 62333 42,444 \$54,156 \$1.28 62339 54,396 \$74,743 \$1.37 62340 44,647 \$75,478 \$1.69 62341 151,759 \$162,580 \$1.07 623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	63534	28,052	\$29,363	\$1.02			
635L0 31,107 \$27,000 \$0.87 64013 130,506 \$112,487 \$0.86 602M8 209,654 \$251,762 \$1.20 62311 56,043 \$48,170 \$0.86 62333 42,444 \$54,156 \$1.28 62339 54,396 \$74,743 \$1.37 62340 44,647 \$75,478 \$1.69 62341 151,759 \$162,580 \$1.07 623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	62561	25 407	¢27 565	¢1.06			
64013         130,506         \$112,487         \$0.86           602M8         209,654         \$251,762         \$1.20           62311         56,043         \$48,170         \$0.86           62333         42,444         \$54,156         \$1.28           62339         54,396         \$74,743         \$1.37           62340         44,647         \$75,478         \$1.69           62341         151,759         \$162,580         \$1.07           623L3         37,861         \$46,988         \$1.24           623L5         81,361         \$189,270         \$2.33           623U0         456,278         \$745,815         \$1.63           623L9         71,012         \$65,408         \$0.92           623L7         95,286         \$194,800         \$2.04           63536         78,573         \$75,669         \$0.96           635A0         69,029         \$77,785         \$1.13	03301	35,467	φ37,303	\$1.06			
602M8         209,654         \$251,762         \$1.20           62311         56,043         \$48,170         \$0.86           62333         42,444         \$54,156         \$1.28           62339         54,396         \$74,743         \$1.37           62340         44,647         \$75,478         \$1.69           62341         151,759         \$162,580         \$1.07           623L3         37,861         \$46,988         \$1.24           623L5         81,361         \$189,270         \$2.33           623U0         456,278         \$745,815         \$1.63           623L9         71,012         \$65,408         \$0.92           623L7         95,286         \$194,800         \$2.04           63536         78,573         \$75,669         \$0.96           635A0         69,029         \$77,785         \$1.13	635L0	31,107	\$27,000	\$0.87			
602M8         209,654         \$251,762         \$1.20           62311         56,043         \$48,170         \$0.86           62333         42,444         \$54,156         \$1.28           62339         54,396         \$74,743         \$1.37           62340         44,647         \$75,478         \$1.69           62341         151,759         \$162,580         \$1.07           623L3         37,861         \$46,988         \$1.24           623L5         81,361         \$189,270         \$2.33           623U0         456,278         \$745,815         \$1.63           623L9         71,012         \$65,408         \$0.92           623L7         95,286         \$194,800         \$2.04           63536         78,573         \$75,669         \$0.96           635A0         69,029         \$77,785         \$1.13	64013	130,506	\$112,487	\$0.86			
62333       42,444       \$54,156       \$1.28         62339       54,396       \$74,743       \$1.37         62340       44,647       \$75,478       \$1.69         62341       151,759       \$162,580       \$1.07         623L3       37,861       \$46,988       \$1.24         623L5       81,361       \$189,270       \$2.33         623U0       456,278       \$745,815       \$1.63         623L9       71,012       \$65,408       \$0.92         623L7       95,286       \$194,800       \$2.04         63536       78,573       \$75,669       \$0.96         635A0       69,029       \$77,785       \$1.13							
62339       54,396       \$74,743       \$1.37         62340       44,647       \$75,478       \$1.69         62341       151,759       \$162,580       \$1.07         623L3       37,861       \$46,988       \$1.24         623L5       81,361       \$189,270       \$2.33         623U0       456,278       \$745,815       \$1.63         623L9       71,012       \$65,408       \$0.92         623L7       95,286       \$194,800       \$2.04         63536       78,573       \$75,669       \$0.96         635A0       69,029       \$77,785       \$1.13	62311	56,043	\$48,170	\$0.86			
62340 44,647 \$75,478 \$1.69 62341 151,759 \$162,580 \$1.07 623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	62333	42,444	\$54,156	\$1.28			
62341       151,759       \$162,580       \$1.07         623L3       37,861       \$46,988       \$1.24         623L5       81,361       \$189,270       \$2.33         623U0       456,278       \$745,815       \$1.63         623L9       71,012       \$65,408       \$0.92         623L7       95,286       \$194,800       \$2.04         63536       78,573       \$75,669       \$0.96         635A0       69,029       \$77,785       \$1.13	62339	54,396	\$74,743	\$1.37			
623L3 37,861 \$46,988 \$1.24 623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	62340	44,647	\$75,478	\$1.69			
623L5 81,361 \$189,270 \$2.33 623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	62341	151,759	\$162,580	\$1.07			
623U0 456,278 \$745,815 \$1.63 623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	623L3	37,861	\$46,988	\$1.24			
623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	623L5	81,361	\$189,270	\$2.33			
623L9 71,012 \$65,408 \$0.92 623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13							
623L7 95,286 \$194,800 \$2.04 63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	623U0	456,278	\$745,815	\$1.63			
63536       78,573       \$75,669       \$0.96         635A0       69,029       \$77,785       \$1.13	623L9	71,012	\$65,408	\$0.92			
63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13							
63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13							
63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13							
63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13							
63536 78,573 \$75,669 \$0.96 635A0 69,029 \$77,785 \$1.13	6231.7	95 286	\$194 800	\$2.04			
635A0 69,029 \$77,785 \$1.13							
	02020	200,000	<del>4000,200</del>	ψσ.			
		1				I	I

8	9	10	11	12	13	14
°	Current	Current	Current	Proposed	1	1
Route	Annual	Annual			Proposed	Proposed
			Cost per Mile	Annual Mileage	Annual Cost	Cost per Mile
Numbers	Mileage	Cost	Mile	Milleage	Cost	IVIIIE
500CK	603,808	\$609,027				
02040	07.000	ФЕ <b>7</b> 004				
63012 630L3	87,628	\$57,901 \$291,191				
630L3 640AE	300,407					
640L4	1,421,357	\$1,619,003 \$616,665				
65032	499,628					
65036	53,737	\$49,338				
65039	52,849	\$72,851				
65041	28,786 163,318	\$53,807 \$189,701				
65043	62,028	\$52,500				
650L8		\$951,049				
65212	696,503 191,919	\$177,425				
65231	61,998	\$89,162				
65232	38,752	\$72,902				
65233	103,397	\$105,860				
65236	78,667	\$76,471				
65239	116,210	\$284,936				
652L0	59,446	\$80,977				
652L7						
	189,811	\$242,839				
653A1 66322	58,688 447,561	\$100,280 \$533,680				
	62,764					
650AG	62,764	\$72,081				
650NEW2	0	\$0				
630NEW	0	\$0 \$0				
DOUNEVV	U	ΦU				

CT for Outbound Dock:

AMP Transportation - HCR

1	2	3	4	5	6	7
Route umbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
_						

Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	d Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts	20,207	0	0	0		20,207	Trip Impacts	45,589	0	0	0		45,589

HCR Annual Savings (Losing Facility): \$344,157

HCR Annual Savings (Gaining Facility): (\$388,795)

Total HCR Transportation Savings: (\$44,638)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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rev 11/05/2008

#### **Distribution Changes**

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

Type of Distribution to Consolidate: Orig & Dest Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. an "X" to the left of the list. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From DMM L002 X DMM L201 Action Code\* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to Х DMM L003 DMM L601 DMM L004 DMM L602 DMM L005 DMM L603 Action Code\* Column B - Label to DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group DMM L007 DMM L605 DMM L008 **DMM L606** tion Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code\* Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to tion Codes: A=add D=delete CF-change from CT=change to Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report NASS Unschd Losing/Gaining Month **Facility Name** Schd Appts Count Code Count Count Count Count Jul '11 Losing Facility 623 Quincy 190 13% 57 30% 0 0% 166 87% 0 Aug '11 0 0 **Losing Facility** 623 190 17 9% 54 28% 0% 173 91% Quincy Jul '11 **Gaining Facility** 650 Mid Missouri 400 123 31% 51 13% 0 0% 277 69% 0 <u>Aug '</u>11 650 0 **Gaining Facility** Mid Missouri 410 123 30% 63 15% 0 0% 287 70% Notes:

rev 5/14/2009

# **MPE Inventory**

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF	Gaining Facility: Columbia MO P&DF	
---------------------------------	------------------------------------	--

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	3	0	(3)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	2	0	0	
AFCS200		0	0	0	
AFSM - ALL	1	2	1	1	\$62,657
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	0	
DBCS	7	8	1	(2)	
DBCS-OSS		0	0	0	
DIOSS	2	3	1	0	\$8,060
FSS		0	0	0	
SPBS	1	1	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$70,717	(This number is carried forward to Space Evaluation and
		Other Costs)
(9) Notes: The RPG Model requires the following Mail Processing equipment for Columbia:		
(8) DBCS, (3) DIOSS, (2) AFSM 100, (2) AFCS (1) APBS		
Facility only needs 1 AFSM, and I DIOSS to process 635 mail at this time.		

rev 03/04/2008

Package Page 41 AMP MPE Inventory

### **Customer Service Issues**

Last Saved: January 25, 2013

5-Digit ZIP Code: 62305

Data Extraction Date: 09/27/11

#### 1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 623	3-Digit ZIP Cod	le: 634	3-Digit ZIP Co	de: 635	3-Digit ZIP Code:	
Cur	rent	Current		Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
8	149	8	80	9	87		
165	32	86	20	76	0		
8	0	6	0	2	0		
181	181	100	100	87	87	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 4 FY10	86.7%
QTR 1 FY11	82.1%
QTR 2 FY11	81.3%
QTR 3 FY11	85.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	N/A	N/A	N/A	N/A	
Tuesday	N/A	N/A	N/A	N/A	
Wednesday	N/A	N/A	N/A	N/A	
Thursday	N/A	N/A	N/A	N/A	
Friday	N/A	N/A	N/A	N/A	
Saturday	N/A	N/A	N/A	N/A	

#### 6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Tuesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Vednesday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Thursday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Friday	9:00 - 12:00	1:00 - 4:30	9:00 - 12:00	1:00 - 4:30
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postma	yes		
8. Notes:			
Gaining Facility: Columbia	MO P&DF		
9. What postmark will be printed on col	lection mail?		
	Line 1	Mid Missouri P&D	
	Line 2	MO 652	

rev 6/18/2008

## **Space Evaluation and Other Costs**

Last Saved: January 25, 2013

Losing Facility: Quincy IL P&DF

## **Space Evaluation**

1. Affected Facility

 Facility Name
 Quincy P&DF

 Street Address:
 4330 Postal Drive

 City, State ZIP:
 Quincy IL 62305

2. Lease Information. (If not leased skip to 3 below.)

Enter annual léase cost n/a
Enter lease expiration date n/a
Enter lease options/terms n/a

3. Current Square Footage

Enter the total interior square footage of the facilit 52,868

Enter gained square footage expected with the AMF TBD

4. Planned use for acquired space from approved AMI

Facility will be given to the FSO to dispose of through the node study process after all Mail Processing is moved and dock operation requirements are finalized.

is moved and dock operation requirements are finalized.

5. Facility Costs

Enter any projected one-time facility costs: \$98,000

(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings (\$): \$0

(This number carried forward to the Executive Summary)

7. Notes Relocate 3 floor mounted power transformers to column

locations. Notch LOG. Install LMS recir line, remove take away at column H4, modify conveyor for DBCS/ Manual take away, relocate and modify IDR tray, Replace AAA with EAA. Relocate and integrate ATS with IDR tray line

#### **One-Time Costs**

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$70,717

(from MPE Inventory)

Facility Costs: \$98,000

(from above)

Total One-Time Costs: \$168,717

(This number carried forward to Executive Summary)

## **Remote Encoding Center Cost per 1000**

Losing Facility: Quincy IL P&DF Gaining Facility: Columbia MO P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake	\$33.00
Flats	Salt Lake	\$33.98
PARS COA	Salt Lake	\$200.78
PARS Redirects	Salt Lake	\$31.76
APPS	Salt Lake	\$33.98

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.10
Flats	Wichita KS	\$34.65
PARS COA	Wichita KS	\$196.02
PARS Redirects	Wichita KS	\$34.12
APPS	Wichita KS	\$34.66

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