

Welcome

Mansfield, OH
Area Mail Processing (AMP)
Public Meeting
August 23, 2011



- Video Presentation Area Mail Processing (AMP)
- USPS Management Presentation
- Public Comments
- Meeting Close



AMP Video Presentation



- AMP (Area Mail Processing)
 Consolidation of all outgoing or all incoming mail processing operations from one or more facilities into other automated processing facilities for the purpose of improving operational efficiency and/or service.
- Effective process used for decades to help us adjust to changes in the environment



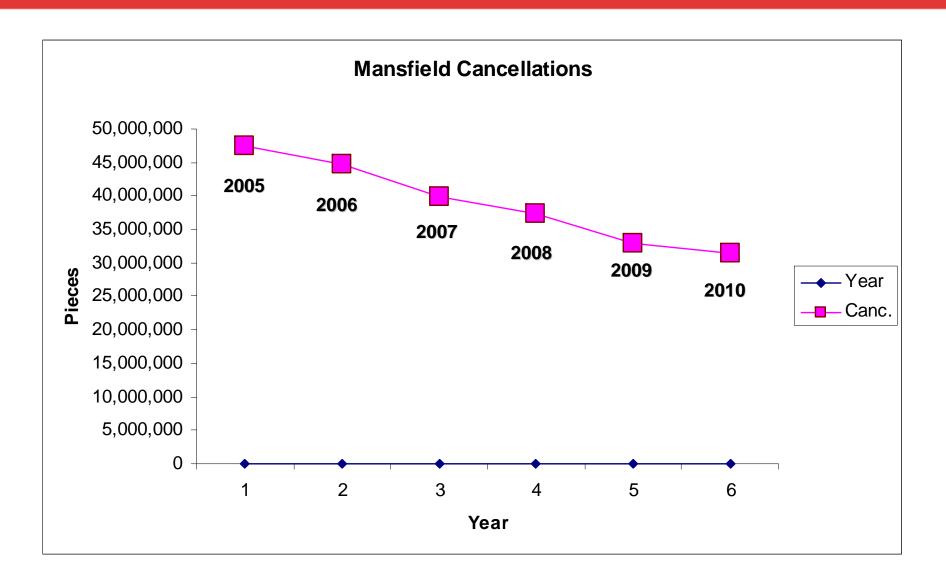
- Postal Service faces "Acute Financial Crisis"
- Impacts due to the rise in Electronic Communications
- Economic Recession
- Change in Mail Mix
 - Increase in Work Sharing and Drop Shipments
 - Decrease in First-Class Mail Volume



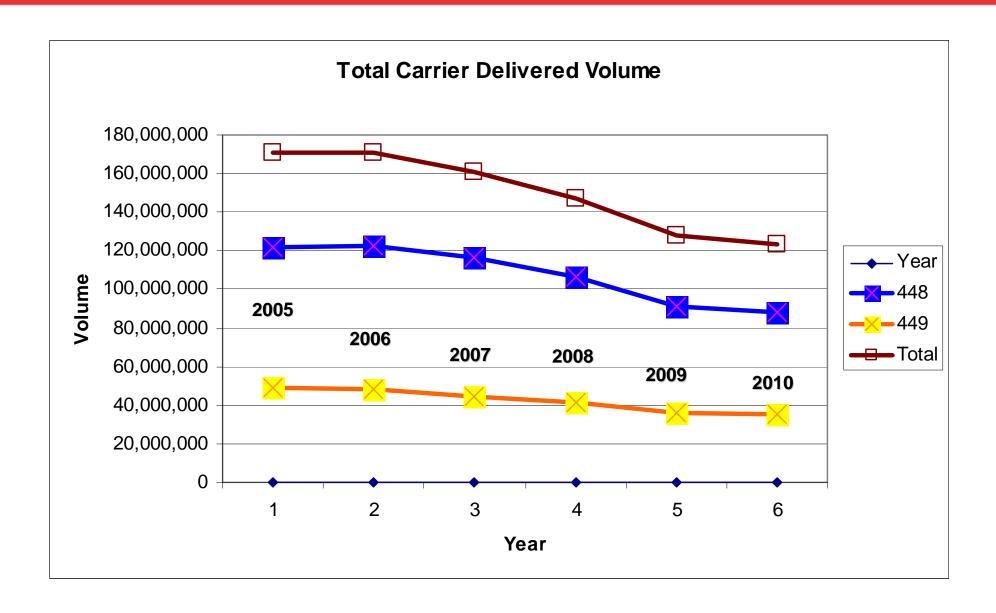














Benefits of Consolidation

- Puts the Right People in the Right Location with the Right Resources
- Utilizes Equipment Efficiently
- Reduces Overall Costs
- Supports Our Network Plan



- Office Inspector General (OIG)
 validated the new AMP process
 calling it credible and sound
- Recent OIG audits show AMP consolidations were prudent business decisions
- General Accounting Office (GAO)
 Report stated we consistently follow the AMP process



Service Standards for First-Class Mail

- Upgrade 2-day to Overnight
 - Mansfield to/from Youngstown
 - Steubenville to Mansfield
- Downgrade Overnight to 2-day
 - Mansfield to/from Columbus
 - Mansfield to/from Toledo
 - Mansfield to/from Lima
 - Chillicothe to Mansfield



Customer & Delivery Services

- Delivery Services
- Customer Services
 - Retail Hours
 - Business Mail Acceptance
 - Drop Shipment



Jobs

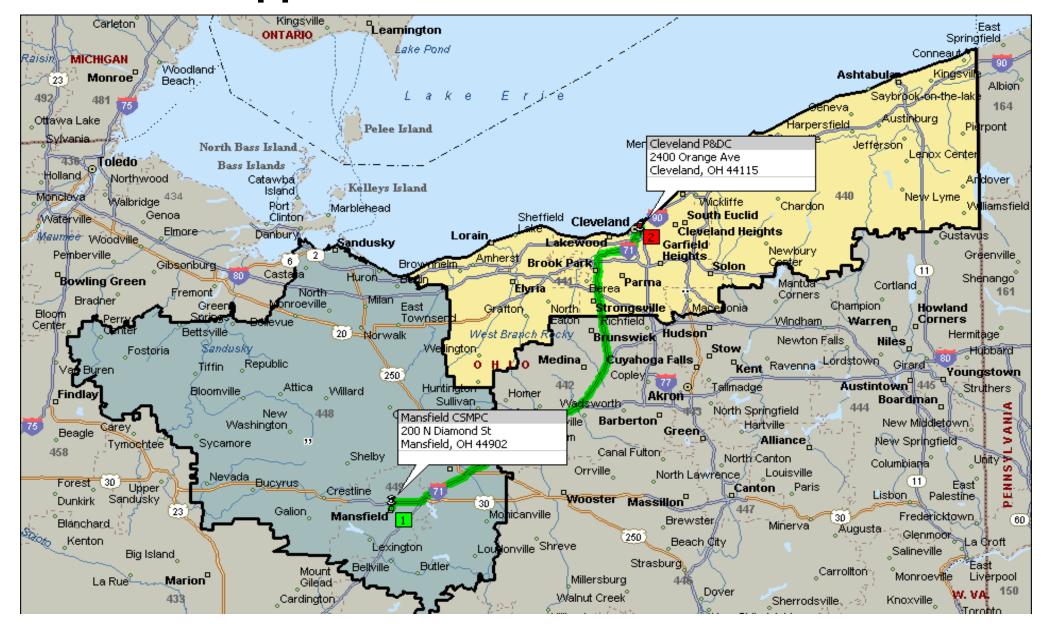
Impacted Jobs

Community Identity

- Local Postmark Remains Available
- Meter and Permit Indicia Do Not Change



Distance: Approx. 81.5 miles between facilities





Proposed Annual Savings of \$4,627,351 *

Mail Processing Employee Savings: \$2,682,186

Mail Processing Management Savings: \$857,433

Maintenance Savings: \$1,288,313

Transportation Costs: (\$200,581)

One-Time Costs: (\$120,300)

^{*} Preliminary results subject to change



Projected net decrease of 67 positions *

Net craft impacts: -60

Net supervisor/management impacts: -7

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

^{*} Preliminary results subject to change



Benefits from consolidation

- Annual savings
- Maximize resources
- Reduce excess capacity
- Eliminate duplicate operations
- Focus on remaining operations



- No changes to delivery times
- No changes to retail services
- No changes to meter and permit indicia
- Hours and location of business mail acceptance remains the same,
- Mailers who drop ship to Destination Sectional Center Facility (DSCF) 448 and 449 can expect changes if the AMP is approved.



- Reduces Costs
- Improves Efficiency
- Puts the Right People in the Right Location with the Right Resources
- Transparent to Customer Services
- Supports our Strategic Plan



If you wish to comment or have a question, please come to the microphone and state your:

Name Affiliation Comment or Question

Please be courteous



Mail additional comments to:

Manager, Consumer & Industry Contact USPS Northern Ohio District 2400 Orange Ave., Room 25 Cleveland, OH 44101-9631

Must be postmarked by September 7, 2011