



UNITED STATES
POSTAL SERVICE®

**Dallas TX P&DC
Area Mail Processing (AMP)
Public Meeting**

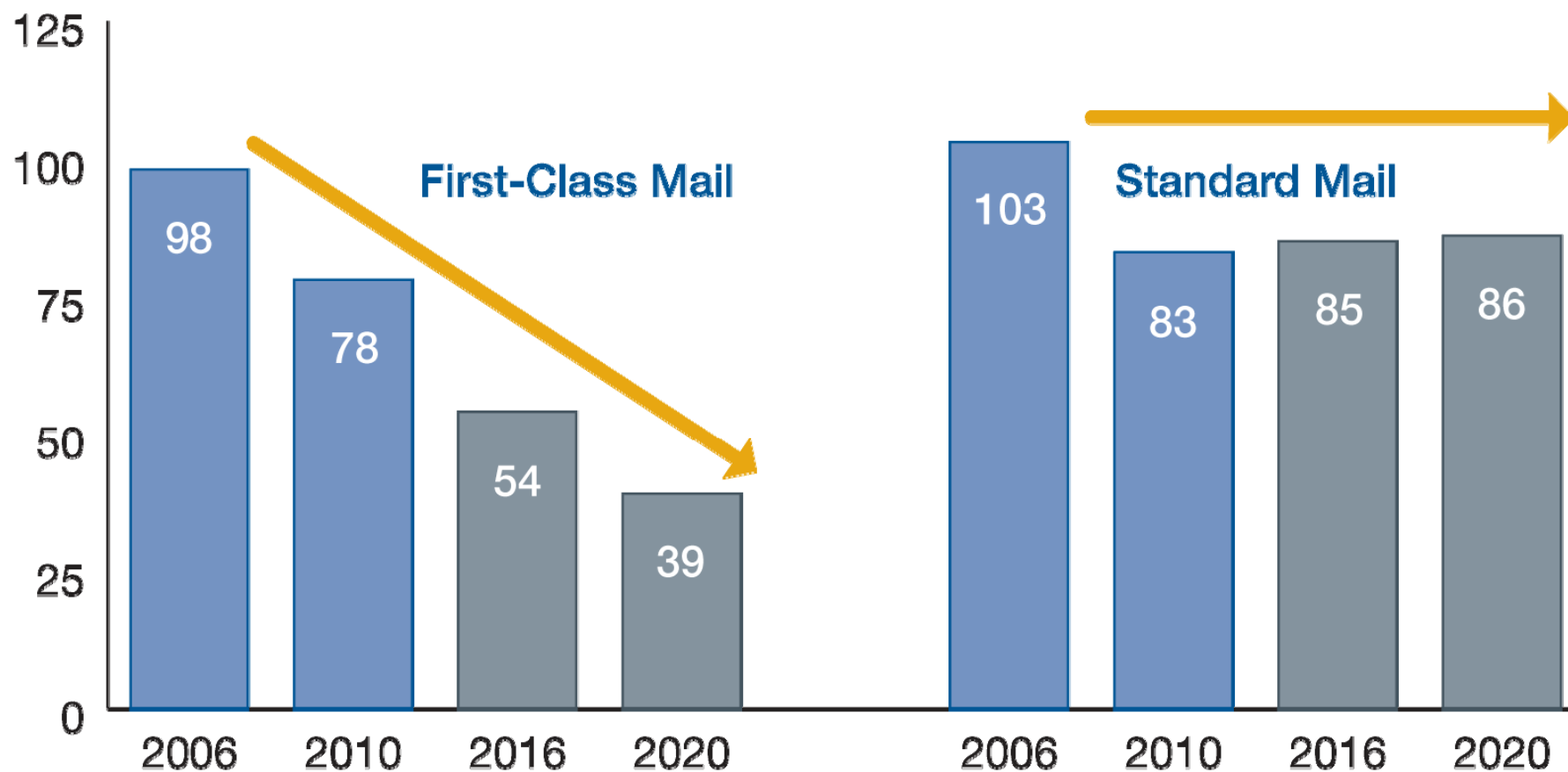
December 7, 2011



Two Topics

**Radical
Network
Realignment**

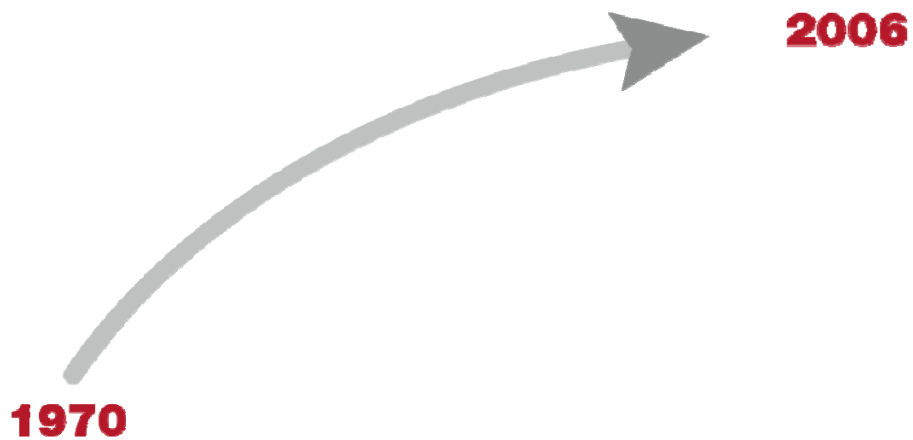
**Area Mail
Processing
Study**



Volume in Billions of Pieces

NETWORK CAPACITY

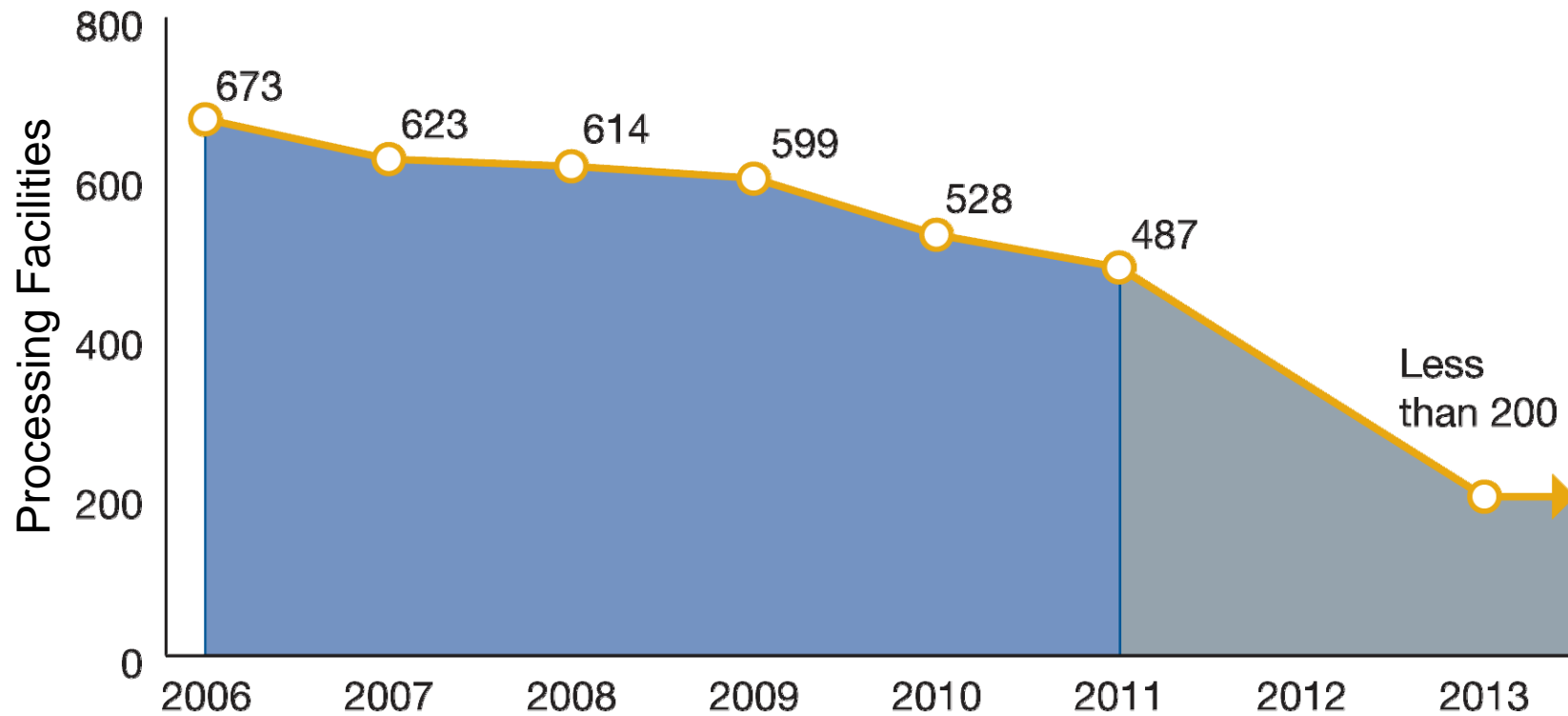
GROWTH
Capacity Expansion



NETWORK CAPACITY



Potential Decrease in Processing Facilities Through 2013

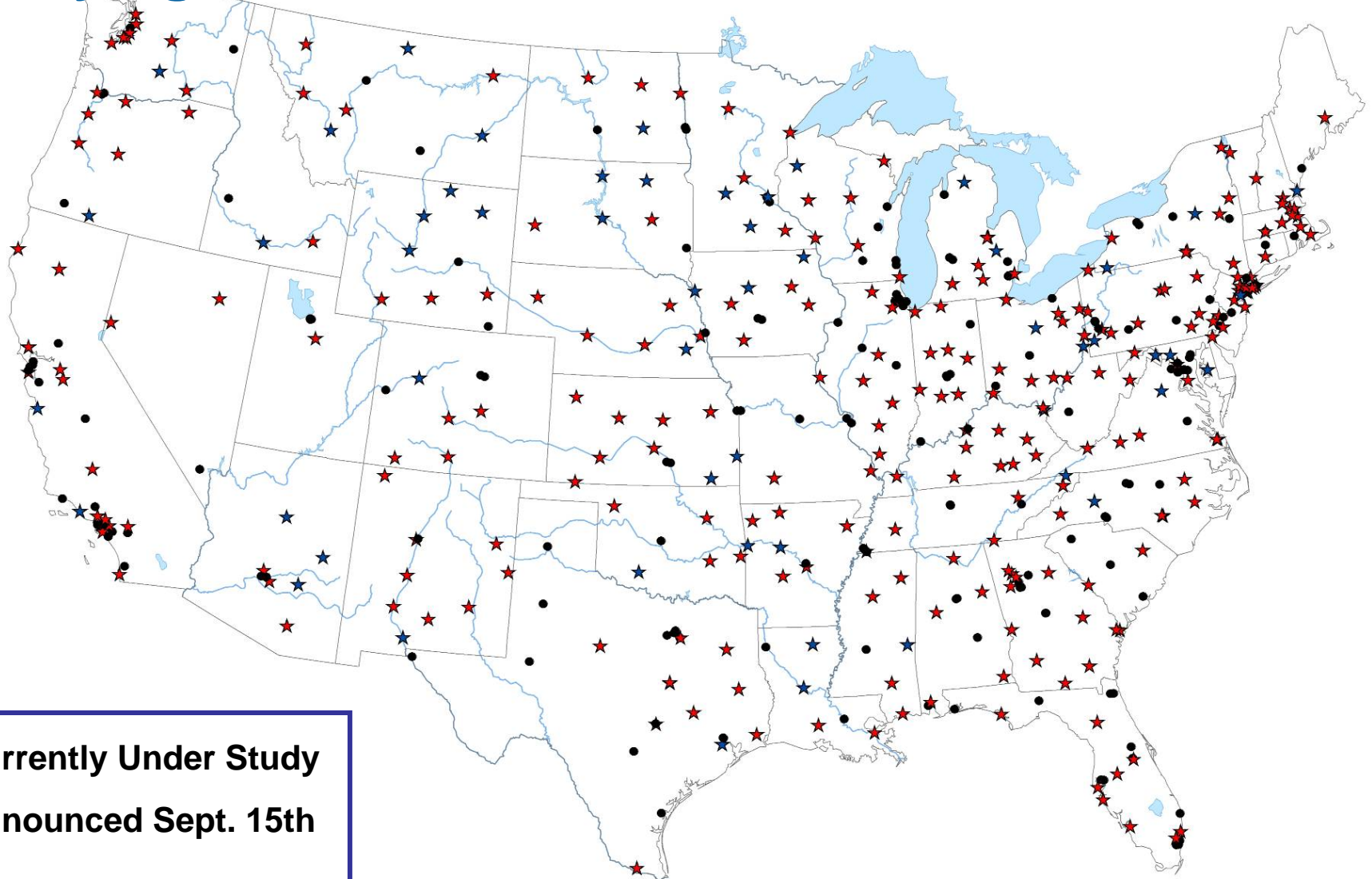


487 Facilities Today



● Current Mail Processing Sites

Studying 252 Facilities for Potential Consolidation

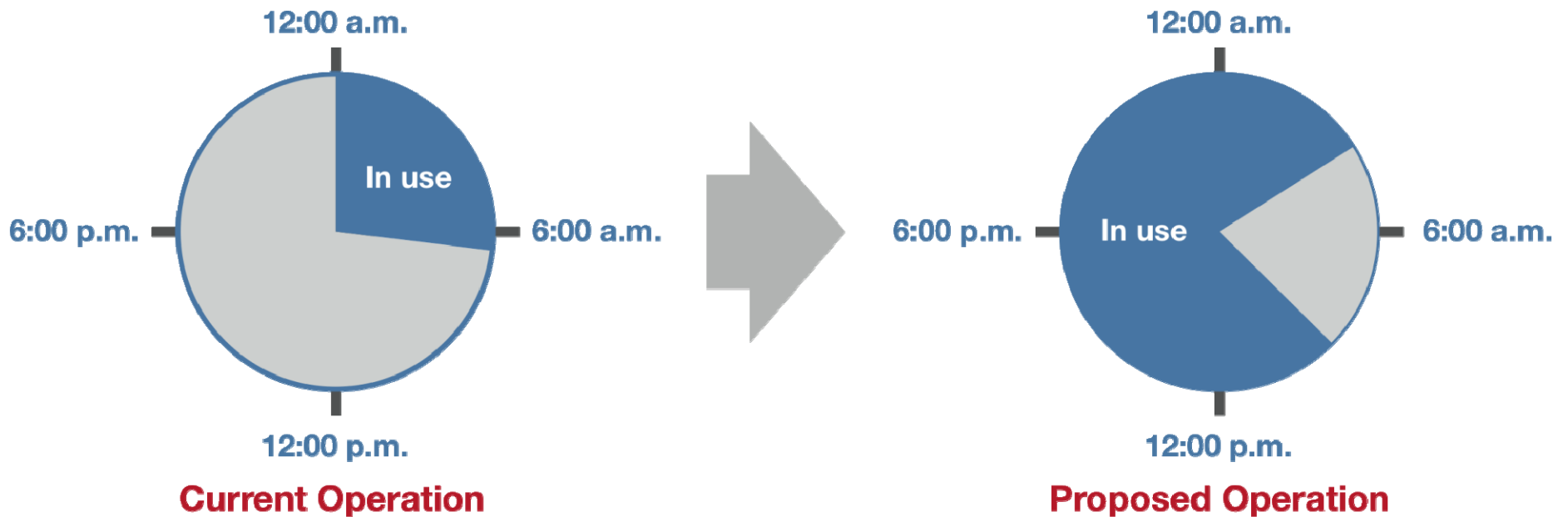


Potential Network





Mail Processing Facility



FUTURE NETWORK

- Support 2-3 day Service Standards
 - Revised Entry Times
 - Reduced Equipment
 - Reduced Footprint
-

BENEFITS

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings

CHANGES

- Planning for new mail processing footprint and transport pattern
 - Transitioning to 2-3 day service standard
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OUR APPROACH

- Ongoing communication and collaborative solutions

559,000

Total Career Employees

151,000

Total Mail Processing Employees

35,000

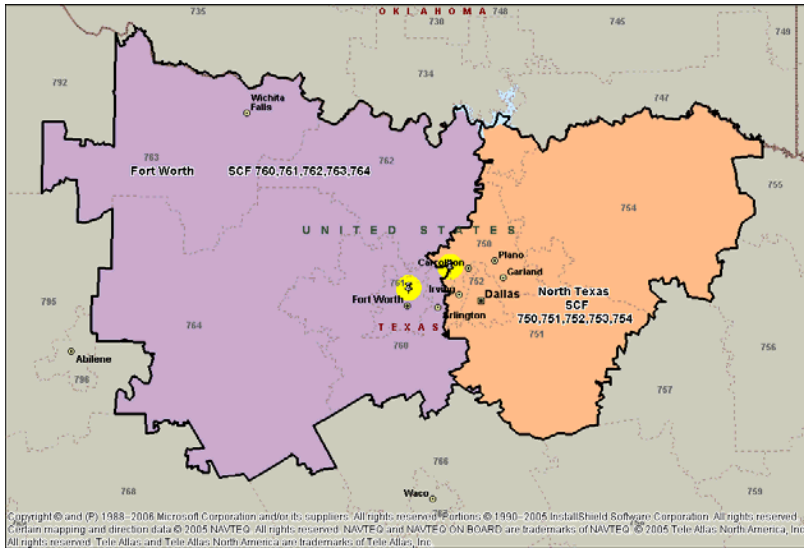
Fewer Mail Processing Positions



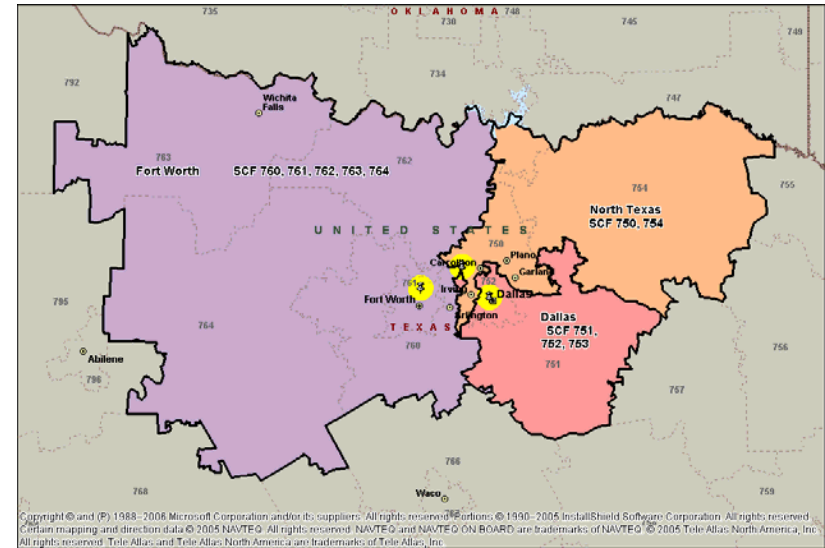
Topic

**Area Mail
Processing
Study**

DISTANCE BETWEEN FACILITIES: Dallas to Ft. Worth - 35 miles
 Ft. Worth to NTX - 38 miles

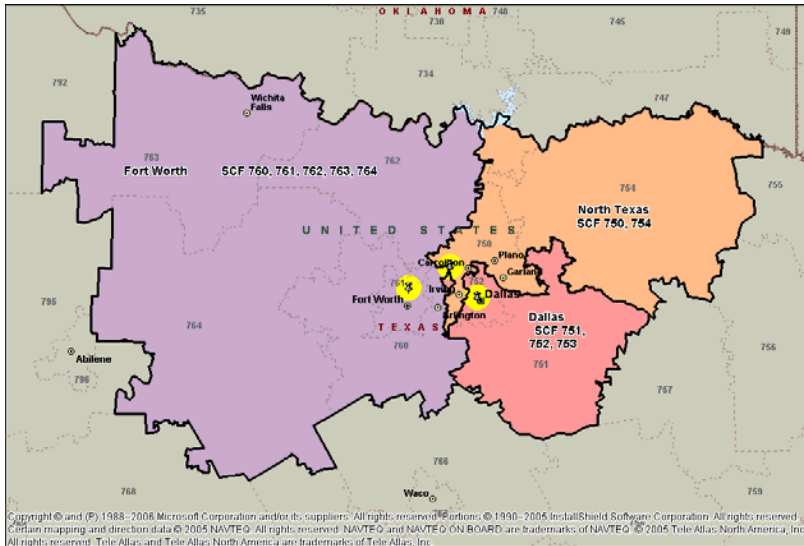


Current Originating Network

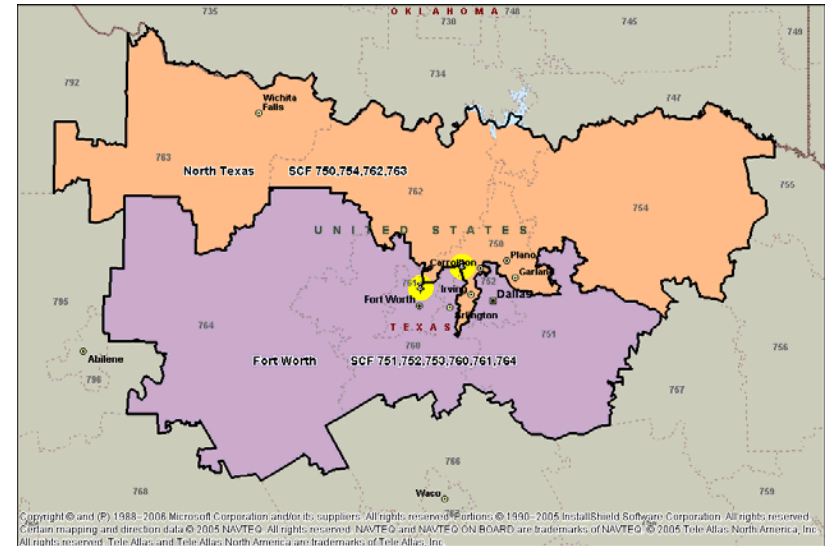


Current Destinating Network

DISTANCE BETWEEN FACILITIES: Dallas to Ft. Worth - 35 miles
 Ft. Worth to NTX - 38 miles



Current Destinating Network



Proposed Destinating Network

DAL AMP proposes shifting all destinating volume from 751 to 753 from Dallas to Ft. Worth

FTW AMP proposes shifting all destinating volume from 762 and 763 from Ft. Worth to NTX

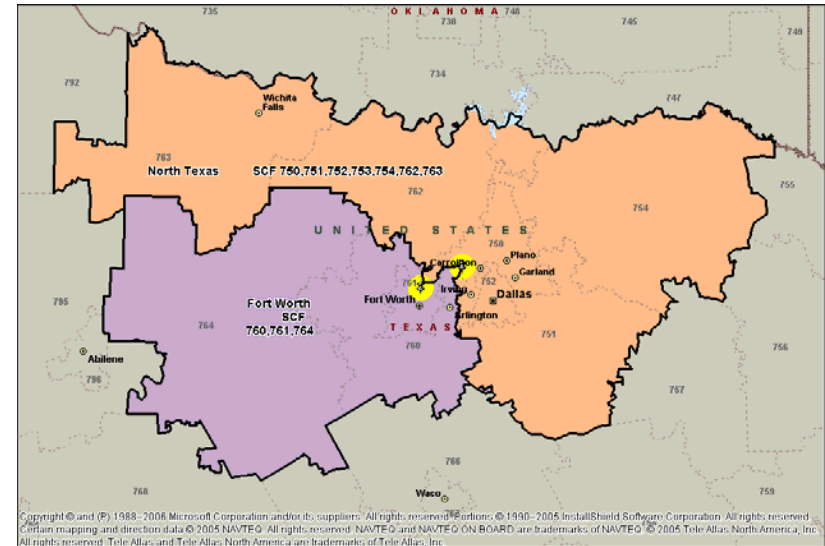
DISTANCE BETWEEN FACILITIES: Ft. Worth to NTX - 38 miles



Proposed Originating Network

(Letters and Flats)

FTW AMP proposes shifting originating letters and flats for 760 to 764 Ft. Worth to NTX



Proposed Originating Network

(Priority and Expedited Packages)

FTW AMP proposes shifting originating Priority and Expedited Packages for 762 and 763 from Ft. Worth to NTX

BUSINESS CASE* (component savings shown for Dallas AMP only)

Mail Processing Workhour Savings:	\$11,546,412
Mail Processing Management Savings:	\$ 6,414,355
Maintenance Savings:	\$13,731,662
Transportation Savings:	\$ 289,097
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Proposed Annual Savings: (Dallas AMP)	\$31,981,526
Proposed Annual Savings: (Ft. Worth AMP)	\$ 6,773,097
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Proposed Annual Savings: (Both AMPs)	\$38,754,623

***Preliminary results subject to change**

EMPLOYEE IMPACTS*

Craft Employees Impacted at Dallas P&DC	-980
Craft Positions to be Added at Ft Worth & North Texas	+463
Net Craft Employee Impact as result of Consolidations	-517
Net Supervisor/Management Employee Impact	- 52
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Net Total Employee Impact	-569

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

***Preliminary results subject to change**

CUSTOMER & DELIVERY SERVICES

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark

NEXT STEPS

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies

Mail additional comments to:

Manager, Consumer and Industry Contact
Dallas District
951 W Bethel Rd
Coppell TX 75099-9631

Must be postmarked by December 22, 2011.