

# Staten Island P&DF, Staten Island, NY Area Mail Processing (AMP) Public Meeting

**December 6, 2011** 

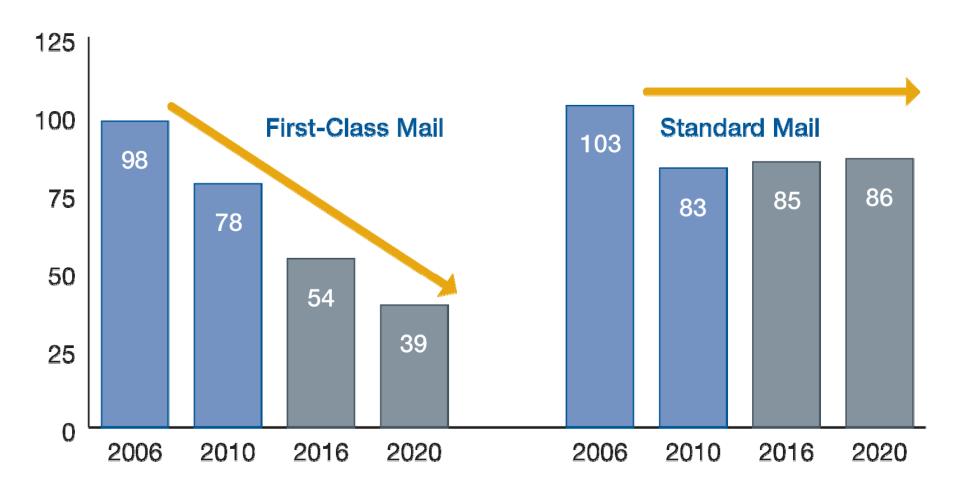


# **Two Topics**

Radical Network Realignment Area Mail Processing Study



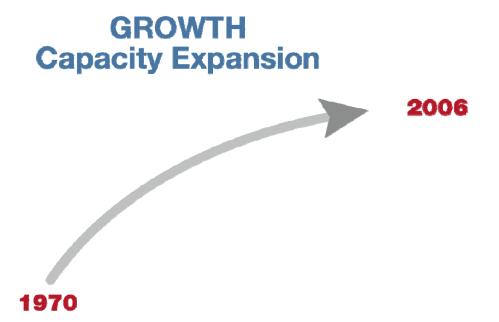
#### Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces

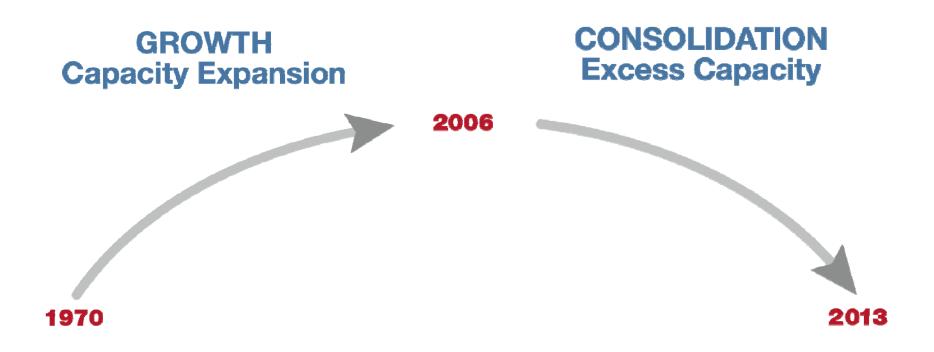


# **NETWORK CAPACITY**



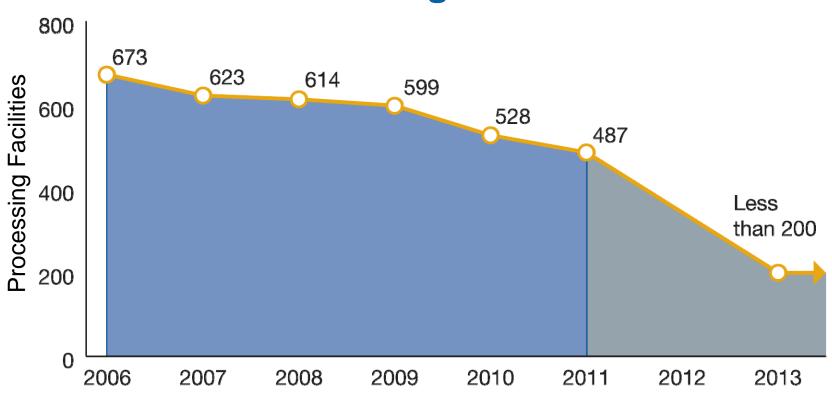


# **NETWORK CAPACITY**





# Potential Decrease in Processing Facilities Through 2013



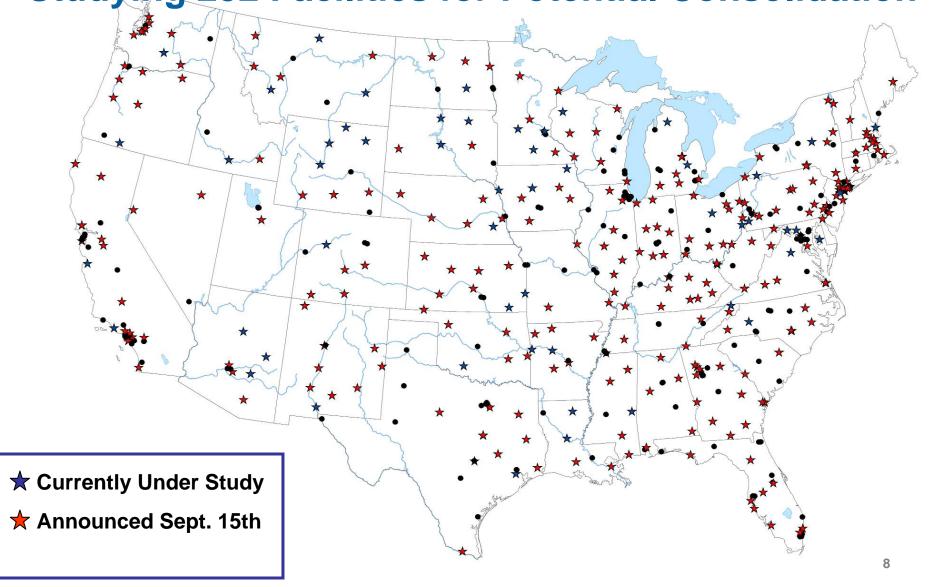
### **Mail Processing Facility Footprint**



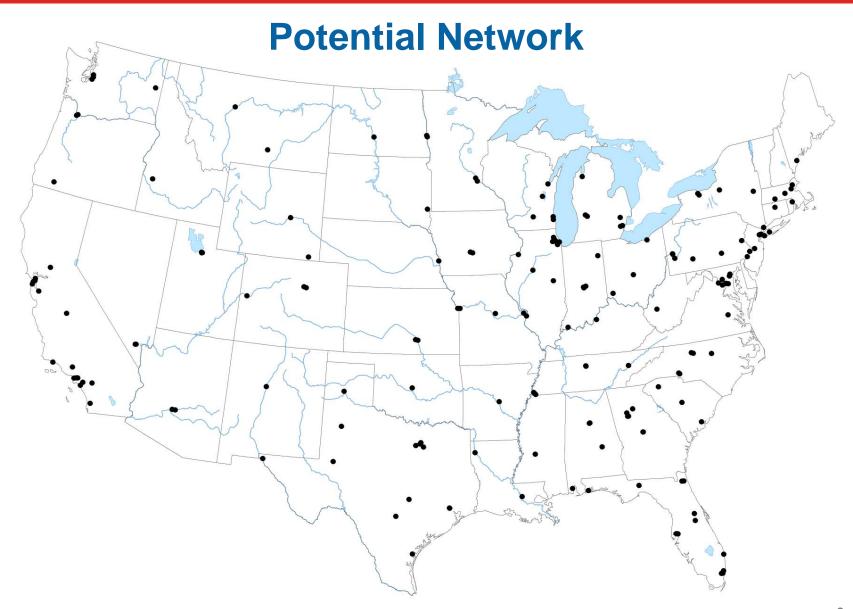


### **Mail Processing Facility Footprint**

**Studying 252 Facilities for Potential Consolidation** 



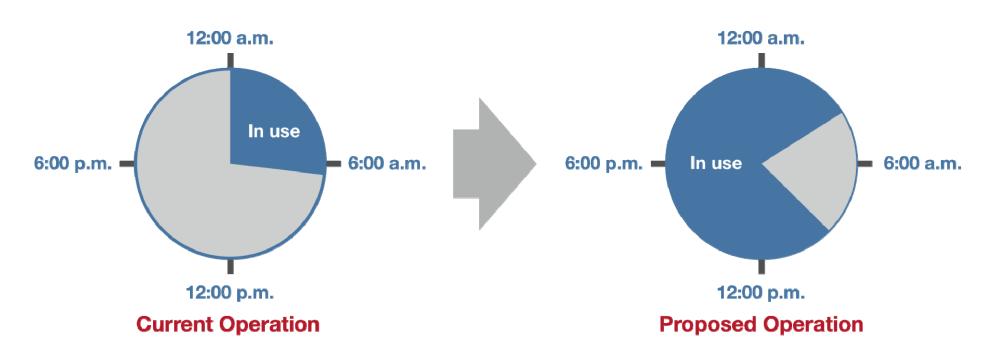
# **Mail Processing Facility Footprint**





#### **Mail Processing Redesign**







#### **FUTURE NETWORK**

- Support 2-3 day Service Standards
- Revised Entry Times
- Reduced Equipment
- Reduced Footprint

#### **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings



#### **CHANGES**

- Planning for new mail processing footprint and transport pattern
- Transitioning to 2-3 day service standard

#### **OUR APPROACH**

Ongoing communication and collaborative solutions





559,000

**Total Career Employees** 

151,000

**Total Mail Processing Employees** 

35,000

Fewer Mail Processing Positions



# Topic

Area Mail Processing Study



# **DISTANCE BETWEEN FACILITIES – 16 miles**





# **BUSINESS CASE**\*

Mail Processing Workhour Savings: \$896,249

Mail Processing Management Savings: \$271,114

Maintenance Savings: \$220,896

Transportation Costs: (-\$511,518)

Proposed Annual Savings: \$894,889

<sup>\*</sup>Preliminary results subject to change



# **EMPLOYEE IMPACTS**\*

Net craft impacts: -33

Net management impacts: -3

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

<sup>\*</sup>Preliminary results subject to change



#### **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark



#### **NEXT STEPS**

Complete Area and HQ review

Review Public Comments

Continue Network Optimization studies



#### Mail additional comments to:

Manager, Consumer & Industry Contact
Triboro District
1050 Forbell Street
Brooklyn NY 11256-9621

Must be postmarked by December 19, 2011