

#### Hot Springs National Park AR CSMPC Area Mail Processing (AMP) Public Meeting

December 20, 2011

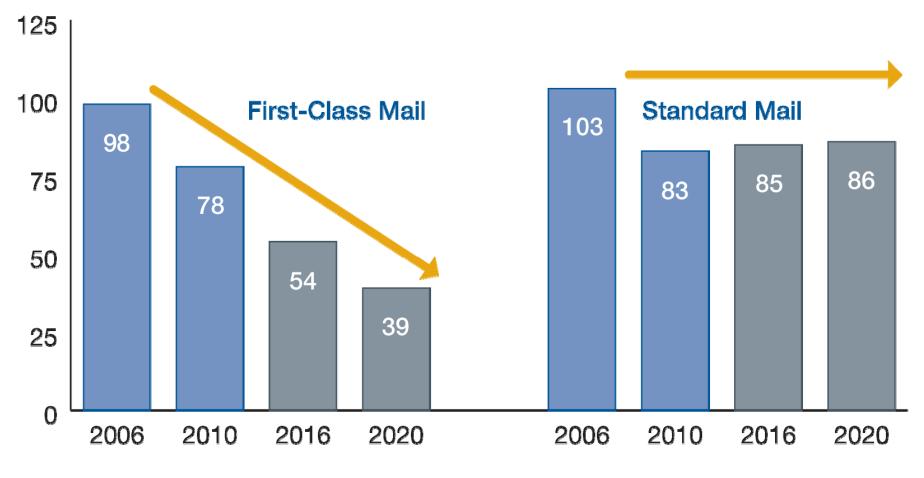


## **Two Topics**

#### Radical Network Realignment

Area Mail Processing Study

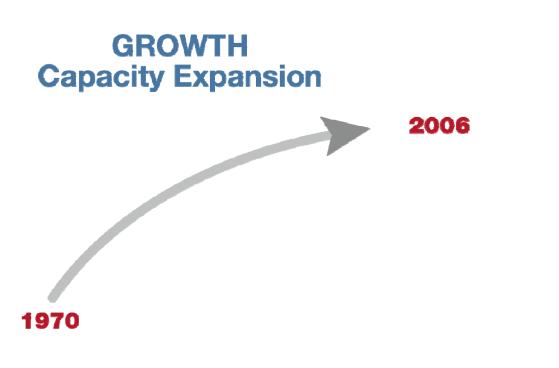
#### **DENITED STATES POSTAL SERVICE®** Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces

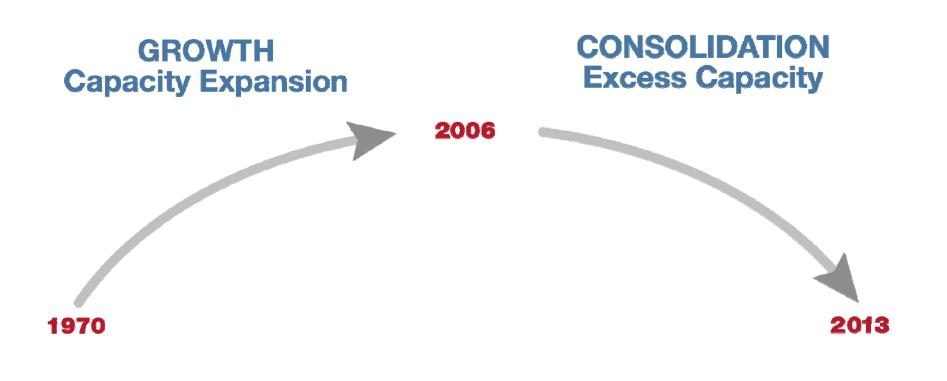


## **NETWORK CAPACITY**



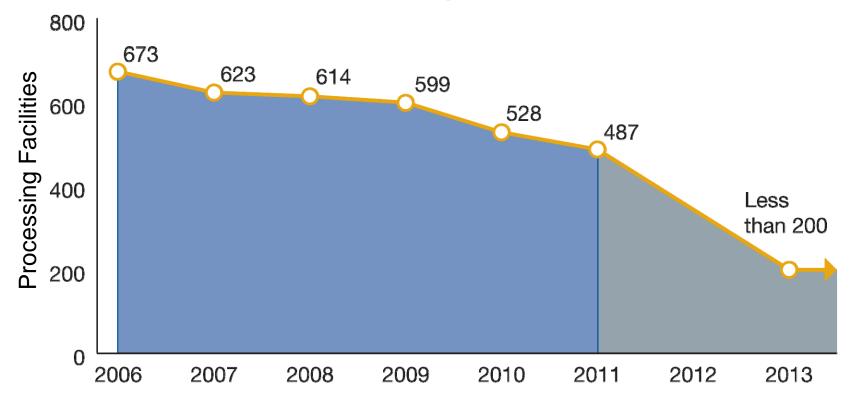


## **NETWORK CAPACITY**





#### Potential Decrease in Processing Facilities Through 2013





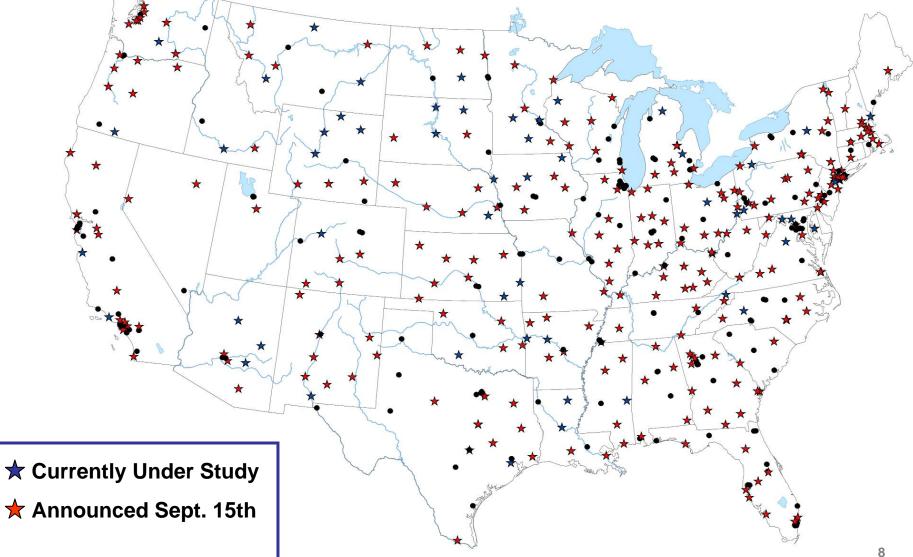
#### **Mail Processing Facility Footprint**





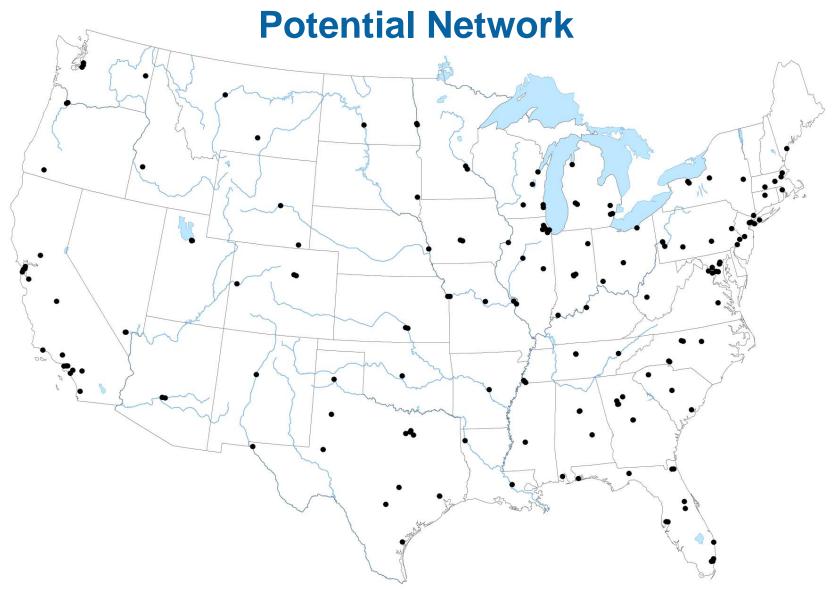
**Studying 252 Facilities for Potential Consolidation** 

UNITED STATES POSTAL SERVICE®



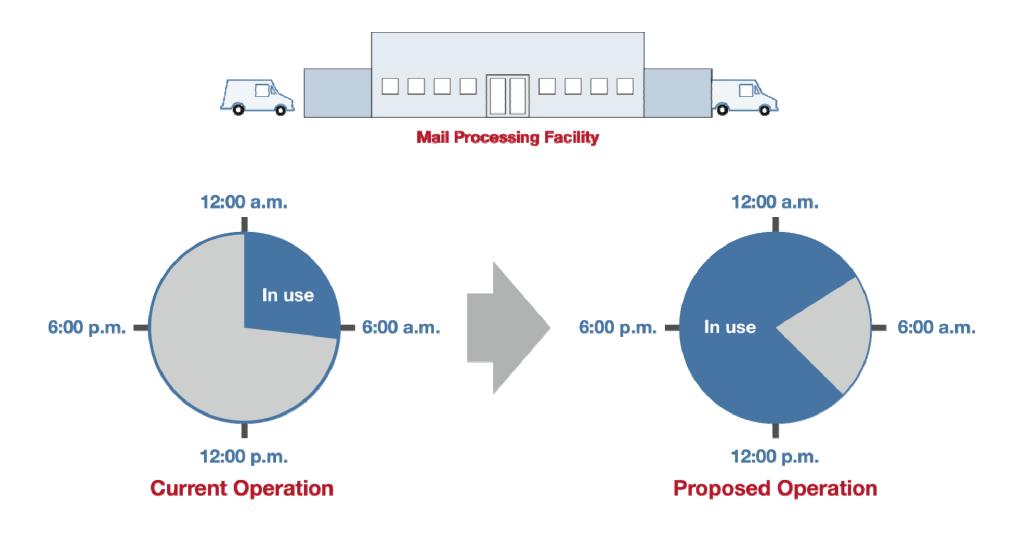


#### Mail Processing Facility Footprint





#### **Mail Processing Redesign**





#### **FUTURE NETWORK**

- Support 2-3 day Service Standards
- Revised Entry Times
- Reduced Equipment
- Reduced Footprint

#### **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings



#### **CHANGES**

- Planning for new mail processing footprint and transport pattern
- Transitioning to 2-3 day service standard

#### **OUR APPROACH**

 Ongoing communication and collaborative solutions



# 559,000 Total Career Employees 151,000 Total Mail Processing Employees 35,000 Fewer Mail Processing Positions



# Topic

Area Mail Processing Study



#### **DISTANCE BETWEEN FACILITIES – 61 miles**

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Winslow Boston	West Richwoods	Marcella Swifton J	onesboro Lake City
Viest Cobb	Tilly		ilkerson Bay
Mountainburg Batson	Shirley 19	hcord McHue	(Truinain) Weiner
Marble City Cedarville Watalula	Clinton	Drasco Huff	{ 734 . Y X
Alma Dyer Clarksville	Hector		Harrisburg Marked
Fart Smith	Dover Springs Outring	725 Russell	1-1-88
Charleston Branch Subject	7 65 ~~~~	Bald Knob	Hickory Cherry Cherry
Pocola Paris Paris	Greenbrier	Searcy Judsonia Patterson	Parkin
Shady Point Boneville Madazine	Pottsville Morritton Wooster Little	Rock AR	Qolt Wynne
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Wister Howe Hartford 29 Plainview Ola	A R K A N S A S	Des Arc Plant Plant	stine Forrest
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Broken Wickes Ducket Glenwood Amity			Elaine 🚕 🚆 Point
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#### **BUSINESS CASE**<sup>\*</sup>

Mail Processing Workhour Savings:	\$1	,652,693
Mail Processing Management Savings:	\$	115,495
Maintenance Savings:	\$	258,496
Transportation Savings:	\$	9,074
Proposed Annual Savings:	\$2	2,035,758

\*Preliminary results subject to change



#### **EMPLOYEE IMPACTS**<sup>\*</sup>

Craft Employees Impacted at Hot Springs CSMPC	- 31
Proposed Craft Positions to be added at Little Rock	+ 14
Net Craft Employees impacts due to consolidations	- 17
Net Management Employees impacts	- 1

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

\*Preliminary results subject to change



#### **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark



#### **NEXT STEPS**

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies



Mail additional comments to:

Manager, Consumer and Industry Contact Arkansas District 420 Natural Resources Dr Little Rock AR 72205-9631

Must be postmarked by January 4, 2012.