

# Dothan AL CSMPC Area Mail Processing (AMP) Public Meeting

**November 16, 2011** 



# **Two Topics**

Radical Network Realignment Area Mail Processing Study



#### Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces



# **NETWORK CAPACITY**





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# Potential Decrease in Processing Facilities Through 2013



## **Mail Processing Facility Footprint**





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**Studying 252 Facilities for Potential Consolidation** 



# **Mail Processing Facility Footprint**





#### **Mail Processing Redesign**







#### **FUTURE NETWORK**

- Support 2-3 day Service Standards
- Revised Entry Times
- Reduced Equipment
- Reduced Footprint

#### **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings



#### **CHANGES**

- Planning for new mail processing footprint and transport pattern
- Transitioning to 2-3 day service standard

#### **OUR APPROACH**

Ongoing communication and collaborative solutions





559,000

**Total Career Employees** 

151,000

**Total Mail Processing Employees** 

35,000

Fewer Mail Processing Positions

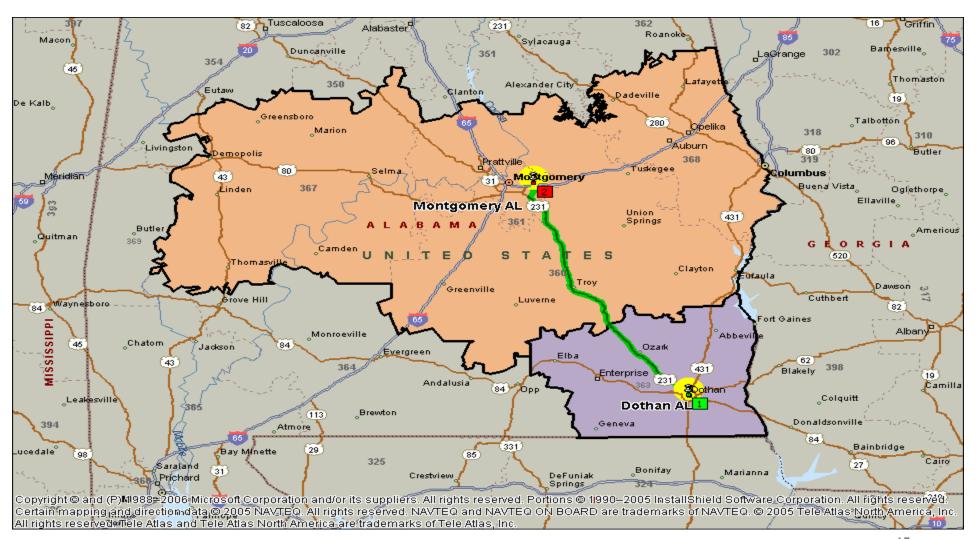


# Topic

Area Mail Processing Study



## **DISTANCE BETWEEN FACILITIES - 100 Miles**





# **BUSINESS CASE**\*

Mail Processing Workhour Savings: \$896,457

Mail Processing Management Savings: \$96,821

Maintenance Savings: \$354,405

Transportation Saving: \$114,524

Proposed Annual Savings: \$1,461,207

<sup>\*</sup>Preliminary results subject to change



# **EMPLOYEE IMPACTS**\*

Net craft impacts - 7

Net management impact - 1

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

<sup>\*</sup>Preliminary results subject to change



#### **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark



#### **NEXT STEPS**

Complete Area and HQ review

Review Public Comments

Continue Network Optimization studies



#### Mail additional comments to:

Manager, Consumer and Industry Contact

Alabama District

PO Box 395

Birmingham AL 35201-0395

Must be postmarked by December 1, 2011.