

# Augusta GA P&DF Area Mail Processing (AMP) Public Meeting

**December 15, 2011** 



# **Two Topics**

Radical Network Realignment Area Mail Processing Study



#### Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces



# **NETWORK CAPACITY**





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# Potential Decrease in Processing Facilities Through 2013



### **Mail Processing Facility Footprint**





#### **Mail Processing Facility Footprint**

**Studying 252 Facilities for Potential Consolidation** 



### **Mail Processing Facility Footprint**





#### **Mail Processing Redesign**







#### **FUTURE NETWORK**

- Support 2-3 day Service Standards
- Revised Entry Times
- Reduced Equipment
- Reduced Footprint

#### **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings



#### **CHANGES**

- Planning for new mail processing footprint and transport pattern
- Transitioning to 2-3 day service standard

#### **OUR APPROACH**

Ongoing communication and collaborative solutions





559,000

**Total Career Employees** 

151,000

**Total Mail Processing Employees** 

35,000

Fewer Mail Processing Positions

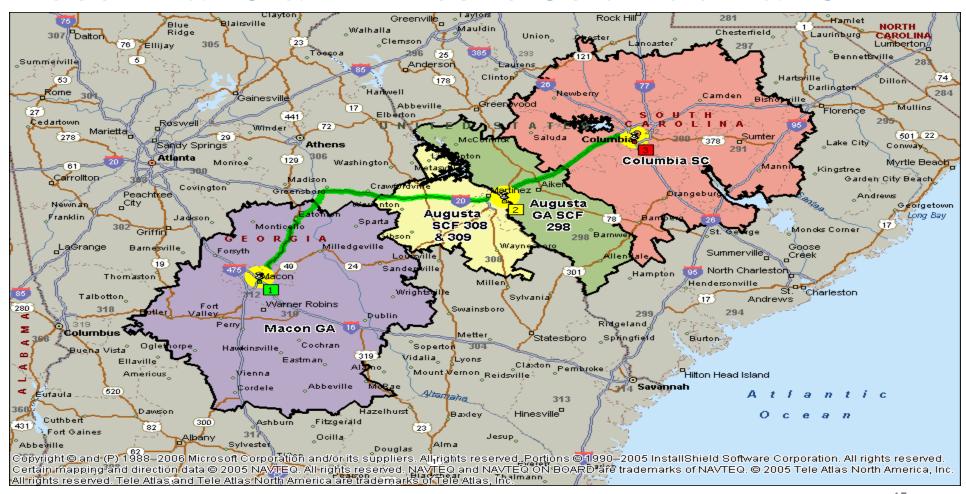


# Topic

Area Mail Processing Study



# DISTANCE BETWEEN FACILITIES – 125 miles to Macon P&DC & 72 miles to Columbia P&DC.





### **BUSINESS CASE**\*

Mail Processing Workhour Savings:	\$1	,630,456
Mail Processing Management Savings:	\$	855,969
Maintenance Savings:	\$1	,559,974
Transportation Savings:	\$	938,303
Proposed Annual Savings:	\$4	1,984,702

<sup>\*</sup>Preliminary results subject to change



### **EMPLOYEE IMPACTS**\*

Craft Employees Impacted at Augusta P&DF	-110
Proposed Craft Positions to be added at Macon P&DC	
and Columbia P&DC	+ 80
Net Craft Employees impacts due to consolidations	- 30

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

<sup>\*</sup>Preliminary results subject to change



#### **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark



#### **NEXT STEPS**

Complete Area and HQ review

Review Public Comments

Continue Network Optimization studies



#### Mail additional comments to:

Manager, Consumer and Industry Contact North Florida District PO Box 40005 Jacksonville FL 32203-0005

Must be postmarked by December 30, 2011.