

Executive Summary

Losing Facility Name and Type: Northwest Boston P&DC

Street Address: 200 Smith Street

City, State: Waltham MA

Current 3D ZIP Code(s): 24

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 13 to Boston, 18 to Middlesex

Gaining Facility Name and Type: Boston P&DC and Middlesex Essex P&DC

Current 3D ZIP Code(s): Boston 021, 022; Middlesex 018, 019, 055

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$6,743,371	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$481,207	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	\$2,552,491	from <i>Other Curr vs Prop</i>
Transportation Savings =	\$1,808,003	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	\$5,964,793	from <i>Maintenance</i>
Space Savings =	\$0	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	\$17,549,863	
Total One-Time Costs =	\$6,534,019	from <i>Space Evaluation and Other Costs</i>

Total First Year Savings = \$11,015,844

Staffing Positions

Craft Position Loss =	162	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	4	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,125,458	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	3,412,908 at Boston 186,288 at Middlesex	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail®
Priority Mail®
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Boston</u>	<u>Middlesex</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$6,644,134	\$99,237	\$6,743,371
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$481,207	\$0	\$481,207
PCES/EAS Supervisory Workhour Savings	\$2,552,491	\$0	\$2,552,491
Transportation Savings	\$1,808,003	\$0	\$1,808,003
Maintenance Savings	\$0	\$5,964,793	\$5,964,793
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$11,485,833	\$6,064,030	\$17,549,863
Total One-Time Costs	\$6,893	\$6,527,126	\$6,534,019
Total First Year Savings	\$11,478,940	(\$463,096)	\$11,015,844

Staffing Positions

	<u>Boston</u>	<u>Middlesex</u>	<u>Total</u>
Craft Staffing Changes			
<u>Northwest Boston</u>			
-370	141	67	-162
Management Staffing Changes			
<u>Northwest Boston</u>			
-20	14	2	-4

Approval Signatures

Last Saved: November 28, 2011

Losing Facility Name and Type: Northwest Boston P&DC

Street Address: 200 Smith Street

City: Waltham

State: MA

Facility ZIP Code: 02451

Finance Number: 240803

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Street Address: 25 Dorchester Avenue

City: Boston

State: MA

Facility ZIP Code: 02205

Finance Number: 240801

Current 3D ZIP Code(s): 021,022

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Louis Green

Printed Name

Signature

Date

Senior Plant Manager:

John Lespasio

Printed Name

Signature

Date

District Manager:

Charles Lynch

Printed Name

Signature

Date

GAINING FACILITY:

Plant Manager:

John Lespasio

Printed Name

Signature

Date

Senior Plant Manager:

John Lespasio

Printed Name

Signature

Date

District Manager:

Charles Lynch

Printed Name

Signature

Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski

Printed Name

Signature

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

Date

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

The Greater Boston Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Northwest Boston P&DC Originating and Destinating mail volumes for processing in the Boston P&DC. The proposal encompasses mail processing for the Zip Code range of 024.

Background:

Currently, Northwest Boston is an owned facility that processes all incoming letter, flat and package mail in the 024 Zip range. This AMP proposal will address the movement of all letter processing operations into the Boston P&DC. The Middlesex facility will house all flats and bundle processing for the Greater Boston District

Along with the processing operations, the Northwest Boston facility houses carrier routes for Waltham and a BMAU. There is no retail at the Northwest Boston facility.

Financial Summary:

Financial savings proposed for this consolidation are for the consolidation of letters into Boston P&DC and are:

Total Annual Savings:	\$ 11,485,833
Total First Year Savings:	\$ 11,478,940
One time costs:	\$ 6,893

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Northwest Boston which will remain until disposition of the building. At that time, the BMAU will be relocated to the Waltham Post Office. After relocation of the BMAU, the employees will be listed under the Waltham Post Office finance number (240019). There is no retail window service in the Northwest facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The transportation savings associated with this consolidation is \$1,420,390 for the reduction in HCR requirements, and a reduction of \$311,655 in PVS requirements. The most significant savings is the elimination of \$1,085,480 HCR contract 024L8. The movement of the FSS and bundle work to Middlesex-Essex allows for the elimination of this trip

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 187 craft employees with Northwest Boston losing 328 positions and Boston gaining 141 employees. The projected change in the number of EAS positions as a result of the AMP is 6, with Northwest Boston losing 20 positions, and a gain of 14 positions in Boston. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act. FSS volume and staffing is not fully accounted for in the data range for this AMP as FSS operations were being implemented.

rev 06/10/2009

Summary Narrative *(continued)*

Management and Craft Staffing Impacts

	Northwest Boston			Boston			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	370	42	(328)	1,176	1,317	141	(187)
Management	20	-	(20)	92	106	14	(6)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Northwest Boston	1 : 14	1 : 13	N/A	N/A
Boston	1 : 24	1 : 20	1 : 30	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

There is a one time costs for equipment relocation of one DIOSS. The costs associated with the movement of the FSS machines are accounted for in the NW Boston-Middlesex AMP package. The costs associated with the equipment moves into Boston are accounted for in the Central-Boston AMP package. The Northwest facility will be referred for asset disposal upon approval of the AMP. Facility modification costs to Boston are shown in the concurrent Middlesex to Boston AMP. The Northwest facility will be referred to the FSO for a node study upon approval of the AMP.

Summary

Consolidation of the letter processing originating and destinating will benefit the Postal Service with an Annual Savings of \$11,485,833. There will be a one time cost of \$6,893.

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Boston P&DC

Current 3D ZIP Code(s): 021,022

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES
				%							
16-Apr	SAT	4/16	NORTHWEST BOSTON P&DF				94.8%	#VALUE!		99.8%	98.4%
23-Apr	SAT	4/23	NORTHWEST BOSTON P&DF		0.0%		82.1%	#VALUE!		99.8%	98.3%
30-Apr	SAT	4/30	NORTHWEST BOSTON P&DF		0.0%		83.7%	#VALUE!		99.9%	92.1%
7-May	SAT	5/7	NORTHWEST BOSTON P&DF		0.0%		70.2%	#VALUE!		99.9%	88.4%
14-May	SAT	5/14	NORTHWEST BOSTON P&DF		0.0%		66.5%	#VALUE!		100.0%	96.5%
21-May	SAT	5/21	NORTHWEST BOSTON P&DF				76.3%	#VALUE!		100.0%	97.1%
28-May	SAT	5/28	NORTHWEST BOSTON P&DF		0.0%		91.7%	#VALUE!		98.5%	98.4%
4-Jun	SAT	6/4	NORTHWEST BOSTON P&DF					#VALUE!		100.0%	98.7%
11-Jun	SAT	6/11	NORTHWEST BOSTON P&DF		0.0%		0.0%	#VALUE!		100.0%	99.4%
18-Jun	SAT	6/18	NORTHWEST BOSTON P&DF		74.5%		55.8%	#VALUE!		99.6%	95.8%
25-Jun	SAT	6/25	NORTHWEST BOSTON P&DF		0.0%		0.0%	#VALUE!		100.0%	97.7%
2-Jul	SAT	7/2	NORTHWEST BOSTON P&DF		0.0%		19.5%	#VALUE!		98.3%	95.8%
9-Jul	SAT	7/9	NORTHWEST BOSTON P&DF				22.5%	#VALUE!		98.9%	98.4%
16-Jul	SAT	7/16	NORTHWEST BOSTON P&DF		0.0%		34.3%	#VALUE!		99.4%	94.9%
23-Jul	SAT	7/23	NORTHWEST BOSTON P&DF				25.5%	#VALUE!		99.7%	97.4%
30-Jul	SAT	7/30	NORTHWEST BOSTON P&DF		100.0%		32.7%	#VALUE!		97.9%	93.3%
6-Aug	SAT	8/6	NORTHWEST BOSTON P&DF				30.0%	#VALUE!		98.6%	90.0%
13-Aug	SAT	8/13	NORTHWEST BOSTON P&DF		0.0%		35.1%	#VALUE!		99.8%	96.5%
20-Aug	SAT	8/20	NORTHWEST BOSTON P&DF				28.4%	#VALUE!		99.6%	95.2%
27-Aug	SAT	8/27	NORTHWEST BOSTON P&DF				25.2%	#VALUE!		96.9%	90.5%
3-Sep	SAT	9/3	NORTHWEST BOSTON P&DF				30.8%	#VALUE!		99.5%	95.5%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES
				%							
16-Apr	SAT	4/16	BOSTON P&DC	64.0%	98.3%	97.9%	95.9%	0.2	100.0%	100.0%	98.6%
23-Apr	SAT	4/23	BOSTON P&DC	67.1%	99.5%	99.6%	94.8%	0.2	100.0%	99.9%	99.1%
30-Apr	SAT	4/30	BOSTON P&DC	65.4%	99.2%	98.8%	94.9%	0.1	99.7%	99.8%	98.0%
7-May	SAT	5/7	BOSTON P&DC	70.2%	100.0%	99.8%	95.4%	0.1	97.8%	100.0%	98.7%
14-May	SAT	5/14	BOSTON P&DC	64.4%	99.9%	99.9%	97.0%	0.1	99.3%	100.0%	98.0%
21-May	SAT	5/21	BOSTON P&DC	64.3%	100.0%	96.6%	97.6%	0.1	96.7%	100.0%	99.1%
28-May	SAT	5/28	BOSTON P&DC	50.9%	99.2%	99.9%	95.7%	0.1	98.9%	99.8%	98.5%
4-Jun	SAT	6/4	BOSTON P&DC	65.3%	99.7%	100.0%	95.2%	0.1	100.0%	99.6%	98.9%
11-Jun	SAT	6/11	BOSTON P&DC	62.5%	99.5%	96.3%	96.1%	0.4	98.1%	99.2%	99.5%
18-Jun	SAT	6/18	BOSTON P&DC	51.4%	98.8%	87.7%	94.4%	0.0	99.4%	100.0%	98.7%
25-Jun	SAT	6/25	BOSTON P&DC	57.7%	96.1%	86.7%	94.9%	0.1	98.3%	100.0%	98.6%
2-Jul	SAT	7/2	BOSTON P&DC	56.9%	93.4%	80.7%	93.9%	0.7	97.8%	98.7%	97.7%
9-Jul	SAT	7/9	BOSTON P&DC	46.6%	96.8%	90.0%	95.9%	0.6	95.9%	99.5%	98.4%
16-Jul	SAT	7/16	BOSTON P&DC	57.8%	98.2%	95.9%	94.3%	0.3	97.5%	98.9%	99.1%
23-Jul	SAT	7/23	BOSTON P&DC	50.8%	96.9%	87.4%	94.5%	0.1	99.5%	100.0%	99.1%
30-Jul	SAT	7/30	BOSTON P&DC	56.5%	97.2%	94.9%	94.0%	0.4	98.2%	100.0%	97.1%
6-Aug	SAT	8/6	BOSTON P&DC	57.6%	97.9%	97.6%	94.3%	0.2	98.9%	100.0%	98.3%
13-Aug	SAT	8/13	BOSTON P&DC	56.1%	99.6%	100.0%	97.3%	0.2	99.7%	99.9%	96.8%
20-Aug	SAT	8/20	BOSTON P&DC	57.7%	99.3%	100.0%	98.5%	0.4	100.0%	98.8%	98.0%
27-Aug	SAT	8/27	BOSTON P&DC	52.3%	93.7%	87.3%	98.6%	0.7	99.6%	99.5%	98.3%
3-Sep	SAT	9/3	BOSTON P&DC	51.1%	96.0%	85.7%	98.6%	0.5	96.2%	98.2%	95.2%

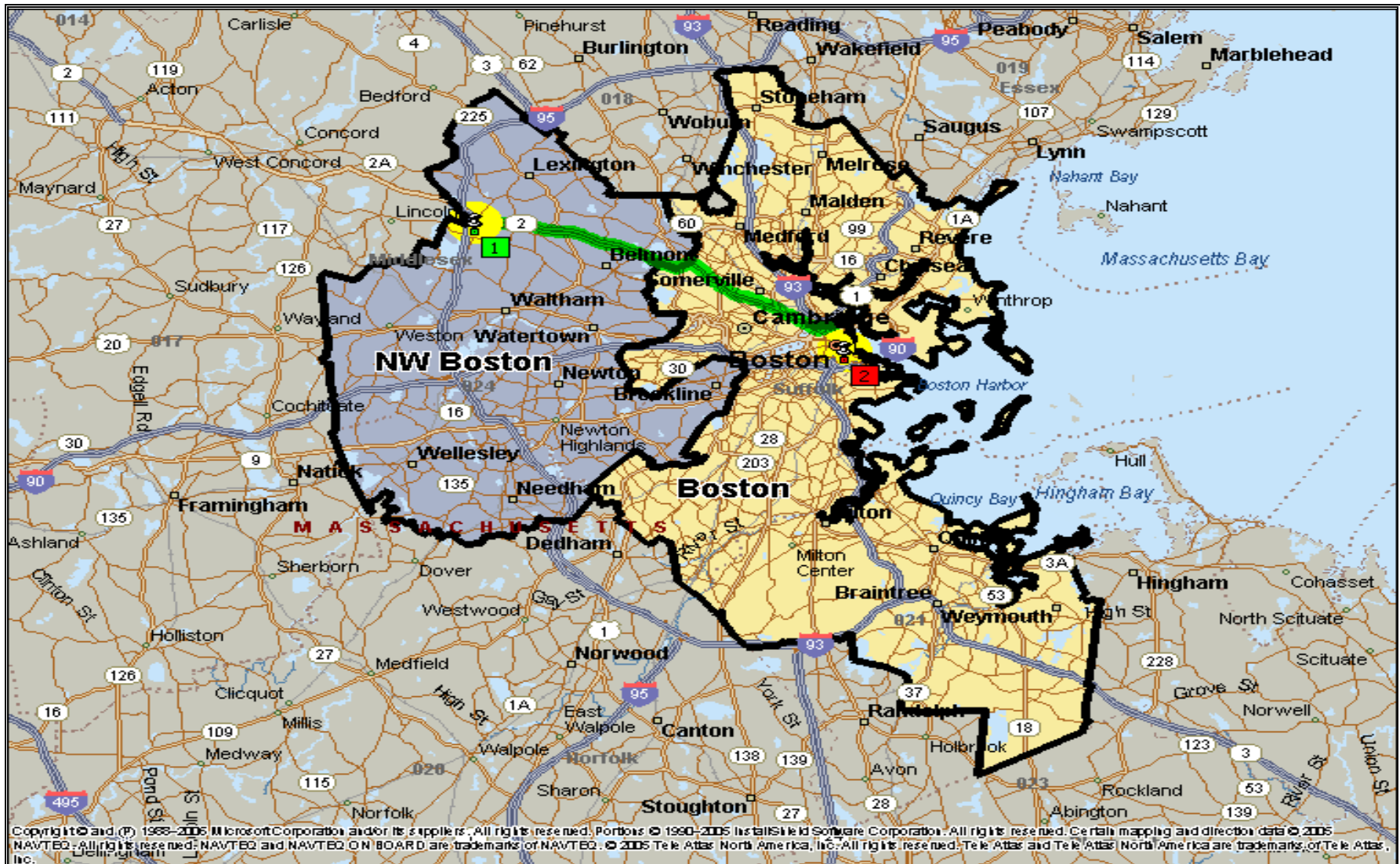
rev 04/2/2008

MAP

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC
Current 3D ZIP Code(s): 024
Miles to Gaining Facility: 13

Gaining Facility Name and Type: Boston P&DC
Current 3D ZIP Code(s): 021,022



rev 03/20/2008

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Losing Facility 3D ZIP Code(s): 024

Gaining Facility 3D ZIP Code(s): 021,022

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 20, 2012

Stakeholder Notification Page 1

Losing Facility: Northwest Boston P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Gaining Facility: Boston P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$45.39	41	\$0.00
12	\$44.14	42	\$0.00
13	\$42.06	43	\$36.54
14	\$43.40	44	\$0.00
15	\$36.17	45	\$0.00
16	\$0.00	46	\$37.29
17	\$42.39	47	\$0.00
18	\$39.15	48	\$23.66

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$46.34	41	\$0.00
12	\$41.13	42	\$35.72
13	\$44.10	43	\$35.71
14	\$40.67	44	\$0.00
15	\$37.05	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.76	47	\$0.00
18	\$38.93	48	\$32.79

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$48,332
015	100.0%					\$6,360
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$207,196
040	100.0%					\$10,968
043	100.0%					\$116,280
044	100.0%					\$0
055	100.0%					\$51,802
060	100.0%					\$21,806
070	100.0%					\$0
073	100.0%					\$13,221
074	100.0%					\$809,792
083	100.0%					\$254
100	100.0%					\$195
110	100.0%					\$0
112	100.0%					\$245
115	100.0%					\$23,727
123	100.0%					\$392
124	100.0%					\$206,516
126	100.0%					\$35,809
140	100.0%					\$1,943,993
143	100.0%					\$2,670
169	100.0%					\$5,747
180	100.0%					\$28,669
185	100.0%					\$388,544
200	100.0%					\$260,739
209	100.0%					\$78,465
210	100.0%					\$386,173
212	100.0%					\$328,955
213	100.0%					\$83
225	100.0%					\$117,384
229	100.0%					\$2,430,270
230	100.0%					\$136,691
231	100.0%					\$1,199,642
235	100.0%					\$293,411
240	100.0%					\$1,284
261	100.0%					\$23,074
340	100.0%					\$220
448	100.0%					\$16,035

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$189,244
015						\$725,295
021						\$91
022						\$155,874
030						\$1,322,706
040						\$310,418
043						\$1,063,439
044						\$125
055						\$0
060						\$507,017
070						\$0
073						\$1,021,724
074						\$374
083						\$0
100						\$0
110						\$155,526
112						\$136,462
115						\$0
123						\$4,770
124						\$893,129
126						\$8,167
140						\$1,414,939
143						\$459,134
169						\$0
180						\$115,778
185						\$669,339
200						\$0
209						\$1,103,277
210						\$1,680,165
212						\$2,309,308
213						\$616,267
225						\$45,385
229						\$3,840,527
230						\$1,297,173
231						\$4,599,165
235						\$1,825,898
240						\$0
261						\$3,998
340						\$49,993
144						\$44,755

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
461	100.0%					\$1,771
463	100.0%					\$237,254
464	100.0%					\$185,416
465	100.0%					\$323,757
466	100.0%					\$606,771
549	100.0%					\$270
554	100.0%					\$277,781
560	100.0%					\$31,363
561	100.0%					\$90,398
564	100.0%					\$215
565	100.0%					\$8,067
585	100.0%					\$7,152
607	100.0%					\$90,707
612	100.0%					\$51,276
618	100.0%					\$207,694
619	100.0%					\$85,276
628	100.0%					\$86,557
629	100.0%					\$413,744
630	100.0%					\$1,648
774	100.0%					\$179
891	100.0%					\$289,804
893	100.0%					\$5,124
894	100.0%					\$53,367
895	100.0%					\$468,088
896	100.0%					\$1,117
918	100.0%					\$2,995,245
919	100.0%					\$27,169
961	100.0%					\$0
964	100.0%					\$0
965	100.0%					\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
141						\$399,406
463						\$0
464						\$0
465						\$0
466						\$0
549						\$171,443
554						\$965,545
560						\$96
561						\$2,082,762
564						\$112
565						(\$564)
585						\$1,213,374
607						\$474,043
612						\$154,981
618						\$604,339
619						\$7,440
628						\$614,731
629						\$2,056,241
630						\$87,145
774						\$0
891						\$413,148
893						\$1,153,106
894						\$18,983
895						\$1,157,501
896						\$6,227
918						\$5,517,664
919						\$2,078,380
961						\$44,830
964						\$116,565
965						\$206,176
010						\$120,003
012						\$2,198
013						\$62
017						\$285,343
018						\$1,604,855
020						\$364,774
066						\$20,770
067						\$0
093						\$151
109						\$133,364
111						\$641
117						\$43,510
120						\$13,202
121						\$1,477,861
122						\$654
127						\$1,407
129						\$3,483
141dup						
142						\$8,999
144dup						
146						\$783,374
150						\$55,722
188						\$477,795
211						\$270,348
232						\$383,159
233						\$411,337
234						\$171
244						\$945,302
245						\$13
246						\$360,245

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Gaining Facility: Boston P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
043	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
463	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
465	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$213,052
015					\$670,750
021					\$91
022					\$155,874
030					\$1,497,835
040					\$317,284
043					\$1,158,511
044					\$124
055					\$47,092
060					\$521,770
070					\$0
073					\$1,023,526
074					\$736,531
083					\$0
100					\$178
110					\$155,526
112					\$136,583
115					\$11,688
123					\$4,963
124					\$994,857
126					\$25,806
140					\$2,372,539
143					\$542,889
169					\$5,225
180					\$129,900
185					\$860,734
200					\$237,031
209					\$1,141,928
210					\$1,870,392
212					\$2,471,350
213					\$616,307
225					\$103,207
229					\$5,037,664
230					\$1,364,506
231					\$5,190,102
235					\$1,970,431
240					\$0
261					\$7,383
340					\$49,993
448					\$180,316
461					\$407,373
463					\$0
464					\$0
465					\$0
466					\$0
549					\$171,712
554					\$1,241,774
560					\$31,283
561					\$2,172,654

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

1608404

Combined Current Annual Workhour Cost : **\$74,879,732**
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : **\$68,235,599**
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : **\$185,261**
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : **\$6,644,134**
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,099,722,262	3,165,971,258	1,279,503	2,474	\$54,320,466
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,099,722,262	3,165,971,258	1,279,503	2,474	\$54,320,466
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	261,197,673	353,397,959	328,901	1,074	\$13,915,132
	Tot Before Adj	1,360,919,935	3,519,369,217	1,608,404	2,188	\$68,235,599
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
All	1,360,919,935	3,519,369,217	1,608,404	2,188	\$68,235,599	

Cost Impact	Comb Current	1,360,919,935	3,519,369,217	1,758,254	2,002	\$74,879,732
	Proposed	1,360,919,935	3,519,369,217	1,608,404	2,188	\$68,235,599
	Change	0	0	(149,850)		(\$6,644,134)
	Change %	0.0%	0.0%	-8.5%		-8.9%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Gaining Facility: Boston P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Proposed Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	100.0%			\$231	515				\$916
581	0.0%	100.0%		\$130,013	581				\$1,199,200
616	0.0%	100.0%		\$328	616				\$171,051
624	0.0%	100.0%		\$6,131	624				\$0
645	0.0%	100.0%		\$65,111	645				\$140,157
653	0.0%	100.0%		\$81,660	653				\$0
665	0.0%	100.0%		\$28,696	665				\$83,455
673	0.0%	100.0%		\$73,654	673				\$183,145
745	0.0%	100.0%		\$414,889	745				\$1,187,799
747	0.0%	92.0%		\$2,035,705	747				\$5,249,321
750	0.0%	100.0%		\$1,457,337	750				\$5,059,632
751	0.0%	100.0%		\$1,917,576	751				\$4,208,028
752	0.0%	100.0%		\$104,934	752				\$295,291
753	0.0%	92.0%		\$884,966	753				\$3,259,573
754		100.0%		\$133	754				\$268,818
749				\$63,024	749				\$1,033,727
					570				\$61,183
					571				\$28
					582				\$156,135
					595				\$0
					614				\$89,102
					617				\$68,723
					634				\$10,921
					672				\$85,471
					679				\$195,974
					680				\$207
					761				\$303
					763				\$3,133
					764				\$488,608
					765				\$7,681,652
					766				\$3,522,474
					900				\$423

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$1,145
581		\$0	581		\$1,199,200
616		\$0	616		\$171,051
624		\$0	624		\$0
645		\$0	645		\$140,157
653		\$0	653		\$0
665		\$0	665		\$83,455
673		\$0	673		\$183,145
745		\$0	745		\$1,187,799
747		\$162,856	747		\$5,249,321
750		\$0	750		\$5,059,632
751		\$0	751		\$4,208,028
752		\$0	752		\$295,291
753		\$70,797	753		\$3,259,573
754		\$0	754		\$268,818
749		\$63,024	749		\$1,033,727
			570		\$61,183
			571		\$28
			582		\$156,135
			595		\$0
			614		\$89,102
			617		\$68,723
			634		\$10,921
			672		\$85,471
			679		\$195,974
			680		\$207
			761		\$303
			763		\$3,133
			764		\$488,608
			765		\$7,681,652
			766		\$3,522,474
			900		\$423

Totals	Ops-Reducing	49,045	\$2,552,491
	Ops-Increasing	0	\$0
	Ops-Staying	0	\$0
	All Operations	49,045	\$2,552,491

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	156,136	\$8,364,540
	Ops-Staying	32,452	\$1,723,433
	All Operations	188,588	\$10,087,974

Ops-Red		0	\$0
Ops-Inc		156,136	\$8,364,540
Ops-Stay		32,452	\$1,723,433
AllOps		188,588	\$10,087,974

Ops-Red		0	\$0
Ops-Inc		156,136	\$8,364,540
Ops-Stay		32,452	\$1,723,433
AllOps		188,588	\$10,087,974

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	0.0%	100.0%		\$102,071
783	0.0%	100.0%		\$176,631
Totals	Ops-Reducing		7,484	\$278,702
	Ops-Increasing		0	\$0
	Ops-Staying		0	\$0
	All Operations		7,484	\$278,702

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$172,500
783				\$380,713
780				\$1,153
789				\$9,237
Totals	Ops-Reducing		0	\$0
	Ops-Increasing		14,823	\$553,213
	Ops-Staying		262	\$10,389
	All Operations		15,085	\$563,603

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
781	0	\$0	
783	0	\$0	
Ops-Red		0	\$0
Ops-Inc		0	\$0
Ops-Stay		0	\$0
AllOps		0	\$0

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
781		\$172,500	
783		\$380,713	
780		\$1,153	
789		\$9,237	
Ops-Red		0	\$0
Ops-Inc		14,823	\$553,213
Ops-Stay		262	\$10,389
AllOps		15,085	\$563,603

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$756,438
32		\$303
33		\$0
34		\$11,293,228
93		\$9,237
Totals	282,571	\$12,059,206

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)		\$753,305
	Ops 765, 766 (34)		\$11,204,125

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$756,438
32		\$303
33		\$0
34		\$11,293,228
93		\$9,237
Totals	282,571	\$12,059,206

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)		\$753,305
	Ops 765, 766 (34)		\$11,204,125

Staffing - Management

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Data Extraction Date: _____

Finance Number: 240803

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
7	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	0	-10
10	SUPV MAINTENANCE OPERATIONS	EAS-17	5	2	0	-2
11	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
12	SECRETARY (FLD)	EAS-12	1	1	0	-1
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	Totals		25	20	0	(20)

Retirement Eligibles: 0

Position Loss: 20

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (METRO)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	5	5	0
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	34	31	31	0
22	SUPV MAINTENANCE OPERATIONS	EAS-17	22	18	32	14
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	7	7	0
25	NETWORKS SPECIALIST	EAS-16	2	2	2	0
26	OPERATIONS SUPPORT SPECIALIST	EAS-15	2	2	2	0
27	SECRETARY (FLD)	EAS-12	1	1	1	0
28						
29						
30						
31						
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33						
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75					
76					
77					
78					
79					
	Total	103	92	106	14

Retirement Eligibles: 0

Position Loss: **(14)**

Total PCES/EAS Position Loss: 6 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Finance Number: 240803

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	132	132	14	(118)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	5	1	139	145	24	(121)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	5	1	271	277	38	(239)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	89	89	4	(85)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	1	1	0	(1)
Total	5	1	364	370	42	(328)

Retirement Eligibles: 150

Gaining Facility: Boston P&DC

Finance Number: 240801

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	13	0	374	387	450	63
Function 1 - Mail Handler	10	23	331	364	424	60
Function 1 Sub-Total	23	23	705	751	874	123
Function 3A - Vehicle Service	5	1	130	136	136	0
Function 3B - Maintenance	0	1	258	259	277	18
Functions 67-69 - Lmtd/Rehab/WC		0	23	23	23	0
Other Functions	0	0	7	7	7	0
Total	28	25	1,123	1,176	1,317	141

Retirement Eligibles: 527

Total Craft Position Loss: 187 (This number carried forward to the *Executive Summary*)

(13) Notes: Boston Maint increase is for relocated DIOSS machines. Remaining staffing in NW Boston is for FSS Operations moving to Middlesex-Essex. Workhours and full up FSS staffing not reflected in this package.

Net reductions of the concurrent NW Boston to Boston and NW to Middlesex AMPs is 162.

rev 11/05/2008

Maintenance

Last Saved: February 20, 2012

Lossing Facility: Northwest Boston P&DC

Gaining Facility: Boston P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 3,479,847	\$ 3,479,847	\$ 0
LDC 37 Building Equipment	\$ 885,099	\$ 885,099	\$ (0)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,098,729	\$ 2,098,729	\$ (0)
LDC 39 Maintenance Operations Support	\$ 421,347	\$ 421,347	\$ (0)
LDC 93 Maintenance Training	\$ 176,631	\$ 176,631	\$ 0
Workhour Cost Subtotal	\$ 7,061,654	\$ 7,061,654	\$ 0
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 630,568	\$ 630,568	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 7,692,222	\$ 7,692,222	\$ 0

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 9,562,950	\$ 9,562,950	\$ 0
LDC 37 Building Equipment	\$ 3,528,391	\$ 3,528,391	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 6,283,048	\$ 6,283,048	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,369,979	\$ 1,369,979	\$ 0
LDC 93 Maintenance Training	\$ 380,713	\$ 380,713	\$ 0
Workhour Cost Subtotal	\$ 21,125,082	\$ 21,125,082	\$ 0
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 6,705,771	\$ 6,705,771	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 27,830,853	\$ 27,830,853	\$ 0

Annual Maintenance Savings: (\$0) (This number carried forward to the Executive Summary)

(7) Notes: No additional maintenance costs are reflected in Boston. All Maintenance savings are reflected in the Northwest Boston to Middlesex Essex AMP.

Transportation - PVS
Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC
Finance Number: 240803
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Boston P&DC
Finance Number: 240801

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	46	46	0
Eleven Ton Trucks	15	15	0
Single Axle Tractors	18	18	0
Tandem Axle Tractors	0	0	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	204	204	0
Total Annual Mileage	2,115,735	2,083,933	31,802
Total Mileage Costs	\$20,818,832	\$20,507,177	\$311,655
PVS Leases			
Total Vehicles Leased	10	10	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$753,305	\$753,305	\$0
LDC 34 (765, 766)	\$11,204,125	\$11,204,125	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$11,957,430	\$11,957,430	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: \$311,655 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: PVS Is currently adminstered from the Boston P&DC

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	70,775	3	0	0	70,778

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	236,582	0	0	(3)	236,579

HCR Annual Savings (Losing Facility): **\$1,420,390**

HCR Annual Savings (Gaining Facility): **\$75,958**

Total HCR Transportation Savings: \$1,496,348

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 20, 2012

Lossing Facility: Northwest Boston P&DC

Gaining Facility: Boston P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS 200	0	0	0
AFSM - ALL	2	0	(2)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	12	0	(12)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	3	3	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	1	0	(1)
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	8	8	0	0	
AFCS 200	0	0	0	0	
AFSM - ALL	4	4	0	(2)	
APPS	1	1	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	22	22	0	(12)	
DBCS-OSS	5	5	0	0	
DIOSS	7	8	1	0	\$6,893
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	(1)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$6,893 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

5-Digit ZIP Code: 02451

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
82	162						
525	624						
377	48						
984	834	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.60%
QTR 2 FY11	71.80%
QTR 1 FY11	76.30%
QTR 4 FY10	74.40%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00am	6:00pm	CLOSED	CLOSED
Tuesday	11:00am	6:00pm	CLOSED	CLOSED
Wednesday	11:00am	6:00pm	CLOSED	CLOSED
Thursday	11:00am	6:00pm	CLOSED	CLOSED
Friday	11:00am	6:00pm	CLOSED	CLOSED
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: The BMAU will not be retained, nor will the carriers at this facility. There is no retail at this facility.

Gaining Facility: Boston P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Space Evaluation

1. Affected Facility

Facility Name: Northwest Boston P&DC
 Street Address: 200 Smith Street
 City, State ZIP: Waltham, MA 02451-0099

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 326,902
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes Facility modification costs for Boston are reflected in the Middlesex to Boston AMP.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$6,893
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$6,893
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Northwest Boston P&DC **Gaining Facility:** Boston P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Northwest Boston P&DC
Street Address: 200 Smith Street
City: Waltham
State: MA
5D Facility ZIP Code: 02451
District: Greater Boston
Area: Northeast
Finance Number: 240803
Current 3D ZIP Code(s): 024
Miles to Gaining Facility: 18
EXFC office: Yes
Plant Manager: Louis Green
Senior Plant Manager: John Lespasio
District Manager: Charles Lynch
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Middlesex Essex P&DC
Street Address: 76 Main Street
City: North Reading
State: MA
5D Facility ZIP Code: 01889
District: Greater Boston
Area: Northeast
Finance Number: 244591
Current 3D ZIP Code(s): 018, 019, 055
EXFC office: Yes
Plant Manager: John Gannon
Senior Plant Manager: John Lespasio
District Manager: Charles Lynch

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/* **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/20/2012 7:49

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Street Address: 200 Smith Street

City: Waltham

State: MA

Facility ZIP Code: 02451

Finance Number: 240803

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Middlesex Essex P&DC

Street Address: 76 Main Street

City: North Reading

State: MA

Facility ZIP Code: 01889

Finance Number: 244591

Current 3D ZIP Code(s): 018, 019, 055

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Louis Green

Printed Name

Signature

Date

Senior Plant Manager:

John Lespasio

Printed Name

Signature

Date

District Manager:

Charles Lynch

Printed Name

Signature

Date

GAINING FACILITY:

Plant Manager:

John Gannon

Printed Name

Signature

Date

Senior Plant Manager:

John Lespasio

Printed Name

Signature

Date

District Manager:

Charles Lynch

Printed Name

Signature

Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski

Printed Name

Signature

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

Date

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Middlesex Essex P&DC

Current 3D ZIP Code(s): 018, 019, 055

The Greater Boston Performance Cluster with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Northwest Boston P&DC Originating and destinating mail volumes for processing in the Middlesex-Essex P&DC. The proposal encompasses mail processing for the Zip Code range of 024.

Background:

Currently, Northwest Boston is an owned facility that processes all incoming letter, flat and package mail in the 024 Zip range. The Outgoing letter portion was already moved through an originating AMP study several years ago. This AMP proposal will address the movement of all flats processing operations into the Middlesex Essex P&DC which is 18 miles from Northwest Boston P&DC. The Middlesex facility will house all flats and bundle processing for the Greater Boston District

Along with the processing operations, the Northwest facility houses carrier routes and a BMAU. There is no retail at the Northwest Boston facility.

Financial Summary:

Financial savings proposed for this consolidation are for the consolidation of flats into Middlesex Essex and are:

Total Annual savings:	\$ 6,064,030
Total First Year Savings:	\$ (463,096)
One time costs:	\$ 6,527,126

Proposed savings reflect significant one-time costs for relocation of FSS units into the Middlesex-Essex P&DC.

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Northwest Boston which will remain until disposition of the building. At that time, the BMAU will be relocated to the Waltham Post Office. After relocation of the BMAU, the employees will be listed under the Waltham Post Office finance number (240019). There is no retail window service in the Northwest facility.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

Transportation changes have been reflected in the Northwest Boston to Boston AMP proposal due to the requirements for both letter and flats volumes being transported on the same vehicles.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 303 craft employees with Northwest Boston losing 370 positions and Middlesex gaining 67 employees. These craft employees are assigned to the FSS operations. FSS volume and staffing is not fully accounted for in the data range for this AMP as FSS operations were being implemented. The projected change in the number of EAS positions as a result of the AMP is a gain of 2 positions. Northwest Boston has no impact on EAS and Middlesex will gain 2 positions.

Management and Craft Staffing Impacts

	Northwest Boston			Middlesex Essex			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	370	0	(370)	509	576	67	(303)
Management	20	20	-	36	38	2	2

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Southern Connecticut	1 : 28	1 : 25	N/A	N/A
Springfield	1 : 29	1 : 25	1 : 32	1 : 28

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Maintenance Impacts: The Maintenance current cost in this AMP is 40% of the current cost, the remaining 60% is going to be shown in the concurrent Northwest Boston – Boston AMP..

Space Considerations

One time costs of \$6,000,000 are included to relocate three FSS machines to Middlesex-Essex and consolidate flats operations for the Greater Boston district. The remaining one time costs \$527,126 are facility modifications to the Middlesex Essex facility to remove portions of the TMS system, electrical and HVAC upgrades, and LOG and camera modifications. Removal of equipment from Northwest Boston will allow closure and disposal of that asset.

Summary

Consolidation of the flats originating and destinating operations from Northwest Boston P&DC into Middlesex Essex P&DC will benefit the Postal Service with an estimated annual savings of \$6,064,030 with a one time cost of \$6,527,126.

24 Hour Clock

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC

Current 3D ZIP Code(s): 024

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Middlesex Essex P&DC

Current 3D ZIP Code(s): 018, 019, 055

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	CGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MVP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
				%								
16-Apr	SAT	4/16	NORTHWEST BOSTON P&DF				94.8%	#VALUE!		99.8%	98.4%	
23-Apr	SAT	4/23	NORTHWEST BOSTON P&DF		0.0%		82.1%	#VALUE!		99.8%	98.3%	
30-Apr	SAT	4/30	NORTHWEST BOSTON P&DF		0.0%		83.7%	#VALUE!		99.9%	92.1%	
7-May	SAT	5/7	NORTHWEST BOSTON P&DF		0.0%		70.2%	#VALUE!		99.9%	88.4%	
14-May	SAT	5/14	NORTHWEST BOSTON P&DF		0.0%		66.5%	#VALUE!		100.0%	96.5%	
21-May	SAT	5/21	NORTHWEST BOSTON P&DF				76.3%	#VALUE!		100.0%	97.1%	
28-May	SAT	5/28	NORTHWEST BOSTON P&DF		0.0%		91.7%	#VALUE!		98.5%	98.4%	
4-Jun	SAT	6/4	NORTHWEST BOSTON P&DF					#VALUE!		100.0%	98.7%	
11-Jun	SAT	6/11	NORTHWEST BOSTON P&DF		0.0%		0.0%	#VALUE!		100.0%	99.4%	
18-Jun	SAT	6/18	NORTHWEST BOSTON P&DF		74.5%		55.8%	#VALUE!		99.6%	95.8%	
25-Jun	SAT	6/25	NORTHWEST BOSTON P&DF		0.0%		0.0%	#VALUE!		100.0%	97.7%	
2-Jul	SAT	7/2	NORTHWEST BOSTON P&DF		0.0%		19.5%	#VALUE!		98.3%	95.8%	
9-Jul	SAT	7/9	NORTHWEST BOSTON P&DF				22.5%	#VALUE!		98.9%	98.4%	
16-Jul	SAT	7/16	NORTHWEST BOSTON P&DF		0.0%		34.3%	#VALUE!		99.4%	94.9%	
23-Jul	SAT	7/23	NORTHWEST BOSTON P&DF				25.5%	#VALUE!		99.7%	97.4%	
30-Jul	SAT	7/30	NORTHWEST BOSTON P&DF		100.0%		32.7%	#VALUE!		97.9%	93.3%	
6-Aug	SAT	8/6	NORTHWEST BOSTON P&DF				30.0%	#VALUE!		98.6%	90.0%	
13-Aug	SAT	8/13	NORTHWEST BOSTON P&DF		0.0%		35.1%	#VALUE!		99.8%	96.5%	
20-Aug	SAT	8/20	NORTHWEST BOSTON P&DF				28.4%	#VALUE!		99.6%	95.2%	
27-Aug	SAT	8/27	NORTHWEST BOSTON P&DF				25.2%	#VALUE!		96.9%	90.5%	
3-Sep	SAT	9/3	NORTHWEST BOSTON P&DF	80%	100%	100%	30.8%	#VALUE!	100%	99.5%	95.5%	
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	CGP Cleared by 2300 Data Source = EDW EOR	CGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MVP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
				%								
16-Apr	SAT	4/16	MIDDLESEX-ESSEX P&DC	72.7%	99.7%	100.0%	64.0%	#VALUE!		100.0%	99.8%	98.6%
23-Apr	SAT	4/23	MIDDLESEX-ESSEX P&DC	70.4%	100.0%	100.0%	67.5%	0.1	100.0%	100.0%	99.0%	
30-Apr	SAT	4/30	MIDDLESEX-ESSEX P&DC	70.3%	99.8%	100.0%	70.2%	#VALUE!	100.0%	99.4%	97.2%	
7-May	SAT	5/7	MIDDLESEX-ESSEX P&DC	75.1%	100.0%	100.0%	72.2%	0.0	100.0%	99.4%	96.9%	
14-May	SAT	5/14	MIDDLESEX-ESSEX P&DC	74.1%	99.9%	100.0%	85.2%	0.1	100.0%	100.0%	98.0%	
21-May	SAT	5/21	MIDDLESEX-ESSEX P&DC	72.9%	99.9%	100.0%	71.2%	#VALUE!	100.0%	99.8%	96.6%	
28-May	SAT	5/28	MIDDLESEX-ESSEX P&DC	67.6%	99.9%	100.0%	84.4%	0.0	100.0%	100.0%	96.8%	
4-Jun	SAT	6/4	MIDDLESEX-ESSEX P&DC	71.5%	100.0%	100.0%	83.8%	0.1	100.0%	100.0%	93.6%	
11-Jun	SAT	6/11	MIDDLESEX-ESSEX P&DC	72.1%	100.0%	100.0%	86.4%	0.1	100.0%	100.0%	95.6%	
18-Jun	SAT	6/18	MIDDLESEX-ESSEX P&DC	69.9%	100.0%	100.0%	73.1%	0.0	100.0%	100.0%	94.2%	
25-Jun	SAT	6/25	MIDDLESEX-ESSEX P&DC	69.7%	100.0%	100.0%	87.3%	#VALUE!	100.0%	100.0%	92.1%	
2-Jul	SAT	7/2	MIDDLESEX-ESSEX P&DC	67.4%	99.9%	100.0%	77.9%	#VALUE!	100.0%	99.9%	93.7%	
9-Jul	SAT	7/9	MIDDLESEX-ESSEX P&DC	63.1%	99.6%	100.0%	89.7%	#VALUE!	100.0%	99.8%	94.3%	
16-Jul	SAT	7/16	MIDDLESEX-ESSEX P&DC	71.0%	100.0%	100.0%	83.7%	0.1	100.0%	99.3%	92.2%	
23-Jul	SAT	7/23	MIDDLESEX-ESSEX P&DC	72.3%	100.0%	100.0%	67.5%	0.0	100.0%	100.0%	95.0%	
30-Jul	SAT	7/30	MIDDLESEX-ESSEX P&DC	68.1%	99.1%	100.0%	68.5%	0.0	100.0%	97.7%	85.6%	
6-Aug	SAT	8/6	MIDDLESEX-ESSEX P&DC	66.0%	99.7%	100.0%	66.7%	0.0	100.0%	99.3%	90.9%	
13-Aug	SAT	8/13	MIDDLESEX-ESSEX P&DC	65.5%	99.5%	100.0%	63.5%	0.0	100.0%	98.9%	94.6%	
20-Aug	SAT	8/20	MIDDLESEX-ESSEX P&DC	69.5%	99.8%	100.0%	72.5%	#VALUE!	100.0%	99.9%	93.5%	
27-Aug	SAT	8/27	MIDDLESEX-ESSEX P&DC	65.5%	99.4%	100.0%	61.8%	#VALUE!	100.0%	99.7%	93.0%	
3-Sep	SAT	9/3	MIDDLESEX-ESSEX P&DC	62.3%	98.9%	100.0%	72.8%	0.1	100.0%	99.5%	90.6%	

rev 04/2/2008

MAP

Last Saved: February 20, 2012

Losing Facility Name and Type: Northwest Boston P&DC
Current 3D ZIP Code(s): 024
Miles to Gaining Facility: 18

Gaining Facility Name and Type: Middlesex Essex P&DC
Current 3D ZIP Code(s): 018, 019, 055



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Losing Facility 3D ZIP Code(s): 024

Gaining Facility 3D ZIP Code(s): 018, 019, 055

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 20, 2012

Stakeholder Notification Page 1

Losing Facility: Northwest Boston P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Gaining Facility: Middlesex Essex P&DC

Date Range of Data: 07/01/10 <<==== : ====>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
	11		\$45.39
12	\$44.14	42	\$0.00
13	\$42.06	43	\$36.54
14	\$43.40	44	\$0.00
15	\$36.17	45	\$0.00
16	\$0.00	46	\$37.29
17	\$42.39	47	\$0.00
18	\$39.15	48	\$23.66

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
	11		\$39.88
12	\$42.18	42	\$0.00
13	\$38.11	43	\$0.00
14	\$43.21	44	\$0.00
15	\$38.32	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.94	47	\$0.00
18	\$39.58	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
530	100.0%					\$1,777,192
538	100.0%					\$1,075,338

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
530						\$188,571
538						\$260,887
050						\$30,733
053						\$537
055						\$245,453
074						\$513,904
126						\$47,262
127						\$376,495
140						\$721,190
144						\$303,157
146						\$245,908
185						\$263,332
186						\$106,794
200						\$363,456
211						\$1,746,624
229						\$1,909,098
230						\$152,832
231						\$1,106,754
549						\$294,949
554						\$121,686
555						\$281
560						\$36,288
561						\$126,391
585						\$283,863
586						\$14,041
607						\$1,632
612						\$60,364
629						\$141,512
630						\$2,591
793						\$65,740

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	45,973,664	85,073,903	66,287	1,283	\$2,852,530
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	45,973,664	85,073,903	66,287	1,283	\$2,852,530
	Non-impacted	0	0	0	No Calc	\$0
	All	45,973,664	85,073,903	66,287	1,283	\$2,852,530

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	6,662,593	12,912,135	10,681	1,209	\$449,458
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	6,662,593	12,912,135	10,681	1,209	\$449,458
	Non-impacted	0	0	0	No Calc	\$0
	All	51,086,622	175,540,596	222,229	790	\$9,282,869
		57,749,215	188,452,731	232,910	809	\$9,732,327

Total FHP to be Transferred (Average Daily Volume) : 148,302
 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 186,288
 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$12,584,856
 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Comb Totals	Impact to Gain	52,636,257	97,986,038	76,968	1,273	\$3,301,987
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	52,636,257	97,986,038	76,968	1,273	\$3,301,987
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	51,086,622	175,540,596	222,229	790	\$9,282,869
	All	103,722,879	273,526,634	299,197	914	\$12,584,856

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Gaining Facility: Middlesex Essex P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
530	0	0	0	No Calc	\$0
538	0	0	0	No Calc	\$0
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
530					\$1,946,803
538					\$1,285,704
050					\$30,733
053					\$538
055					\$245,453
074					\$513,904
126					\$47,262
127					\$376,495
140					\$721,190
144					\$223,786
146					\$295,107
185					\$263,332
186					\$106,794
200					\$363,456
211					\$1,746,624
229					\$1,909,098
230					\$152,832
231					\$1,106,754
549					\$294,949
554					\$121,686
555					\$281
560					\$36,288
561					\$126,391
585					\$283,863
586					\$14,041
607					\$1,632
612					\$60,364
629					\$141,927
630					\$2,591
793					\$65,740
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

298425

Combined Current Annual Workhour Cost : **\$12,584,856**
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : **\$12,485,619**
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : **\$66,639**
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : **\$99,237**
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	52,636,257	97,986,038	76,901	1,274	\$3,232,508
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	52,636,257	97,986,038	76,901	1,274	\$3,232,508
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	51,086,622	175,540,596	221,524	792	\$9,253,112
	Tot Before Adj	103,722,879	273,526,634	298,425	917	\$12,485,619
	Loss Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
	All	103,722,879	273,526,634	298,425	917	\$12,485,619

Cost Impact	Comb Current	103,722,879	273,526,634	299,197	914	\$12,584,856
	Proposed	103,722,879	273,526,634	298,425	917	\$12,485,619
	Change	0	0	(772)		(\$99,237)
	Change %	0.0%	0.0%	-0.3%		-0.8%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Gaining Facility: Middlesex Essex P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	85.2%		\$2,035,705	747				\$1,829,989
750	80.3%	19.7%		\$1,457,337	750				\$5,494,416
753	8.0%	92.0%		\$884,966	753				\$727,525
754	100.0%			\$133	754				\$0
515				\$231	515				\$81,575
581				\$130,013	581				\$530,891
616				\$328	616				\$763
624				\$6,131	624				\$0
645				\$65,111	645				\$0
653				\$81,660	653				\$0
665				\$28,696	665				\$0
673				\$73,654	673				\$0
745				\$414,889	745				\$452,887
749				\$63,024	749				\$0
751				\$1,917,576	751				\$213
752				\$104,934	752				\$0
					570				\$68,319
					582				\$80,408
					614				\$307
					634				\$3,041
					666				\$238
					668				\$60,422
					691				\$323

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$301,284	747		\$1,829,989
750		\$0	750		\$6,659,753
753		\$0	753		\$799,059
754		\$0	754		\$135
515		\$231	515		\$81,575
581		\$130,013	581		\$530,891
616		\$328	616		\$763
624		\$6,131	624		\$0
645		\$65,111	645		\$0
653		\$81,660	653		\$0
665		\$28,696	665		\$0
673		\$73,654	673		\$0
745		\$414,889	745		\$452,887
749		\$63,024	749		\$0
751		\$1,917,576	751		\$213
752		\$104,934	752		\$0
			570		\$68,319
			582		\$80,408
			614		\$307
			634		\$3,041
			666		\$238
			668		\$60,422
			691		\$323

Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	0	\$0	
	Ops-Staying	49,045	\$2,552,491	
	All Operations	49,045	\$2,552,491	

Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	0	\$0	
	Ops-Staying	65,806	\$3,601,759	
	All Operations	65,806	\$3,601,759	

	Ops-Red	0	\$0	
	Ops-Inc	0	\$0	
	Ops-Stay	49,045	\$2,552,491	
	AllOps	49,045	\$2,552,491	

	Ops-Red	0	\$0	
	Ops-Inc	0	\$0	
	Ops-Stay	65,806	\$3,601,759	
	AllOps	65,806	\$3,601,759	

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$102,071
783				\$176,631
Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	0	\$0	
	Ops-Staying	7,484	\$278,702	
	All Operations	7,484	\$278,702	

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$87,272
783				\$477,405
780				\$9,933
Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	0	\$0	
	Ops-Staying	15,502	\$574,610	
	All Operations	15,502	\$574,610	

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$102,071
783		\$176,631
	Ops-Red	0 \$0
	Ops-Inc	0 \$0
	Ops-Stay	7,484 \$278,702
	AllOps	7,484 \$278,702

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$87,272
783		\$477,405
780		\$9,933
	Ops-Red	0 \$0
	Ops-Inc	0 \$0
	Ops-Stay	15,502 \$574,610
	AllOps	15,502 \$574,610

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	7	\$307
93	0	\$0
Totals	7	\$307

Subset for Trans-PVS Tab

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	7	\$307
93	0	\$0
Totals	7	\$307

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Staffing - Management

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Data Extraction Date: _____

Finance Number: 240803

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	10	0
10	SUPV MAINTENANCE OPERATIONS	EAS-17	5	2	2	0
11	NETWORKS SPECIALIST	EAS-16	1	1	1	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13						
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	Totals		25	20	20	0

Retirement Eligibles: 0

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	13	15	2
13	SUPV MAINTENANCE OPERATIONS	EAS-17	7	6	7	1
14	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
15	NETWORKS SPECIALIST	EAS-16	1	1	1	0
16	SECRETARY (FLD)	EAS-12	1	1	1	0
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	Total		39	36	38	2

Retirement Eligibles: 0

Position Loss: **(2)**

Total PCES/EAS Position Loss: **(2)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Finance Number: 240803

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	132	132	0	(132)
Function 4 - Clerk	0	0	0	0	0	0
Function 1 - Mail Handler	5	1	139	145	0	(145)
Function 4 - Mail Handler	0	0	0	0		0
Function 1 & 4 Sub-Total	5	1	271	277	0	(277)
Function 3A - Vehicle Service	0	0	0	0		0
Function 3B - Maintenance	0	0	89	89	0	(89)
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)
Other Functions	0	0	1	1	0	(1)
				0		0
Total	5	1	364	370	0	(370)

Retirement Eligibles: 150

Gaining Facility: Middlesex Essex P&DC

Finance Number: 244591

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	35	0	160	195	209	14
Function 1 - Mail Handler	16	4	160	180	204	24
Function 1 Sub-Total	51	4	320	375	413	38
Function 3A - Vehicle Service	0	0	9	9	9	0
Function 3B - Maintenance	0	0	118	118	147	29
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	2	0	3	5	5	0
Total	53	4	452	509	576	67

Retirement Eligibles: 173

Total Craft Position Loss: 303 (This number carried forward to the Executive Summary)

(13) Notes: Staffing does not reflect full up FSS operations staffing at Middlesex.

Maint Reduction Middlesex is the result of staffing requirements for overall proposed equipment set.

Net reductions of the concurrent NW Boston to Boston and NW to Middlesex AMPs is 162.

rev 11/05/2008

Maintenance

Last Saved: February 20, 2012

Losng Facility: Northwest Boston P&DC

Gaining Facility: Middlesex Essex P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 3,479,847	\$ 0	\$ (3,479,847)
LDC 37	Building Equipment	\$ 885,099	\$ 0	\$ (885,099)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 2,098,729	\$ 364,308	\$ (1,734,421)
LDC 39	Maintenance Operations Support	\$ 421,347	\$ 0	\$ (421,347)
LDC 93	Maintenance Training	\$ 176,631	\$ 0	\$ (176,631)
Workhour Cost Subtotal		\$ 7,061,654	\$ 364,308	\$ (6,697,345)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 630,568	\$ 126,114	\$ (504,454)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 7,692,222	\$ 490,422	\$ (7,201,799)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 5,494,629	\$ 6,659,967	\$ 1,165,337
LDC 37	Building Equipment	\$ 727,525	\$ 799,194	\$ 71,669
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,829,989	\$ 1,829,989	\$ 0
LDC 39	Maintenance Operations Support	\$ 456,690	\$ 456,690	\$ 0
LDC 93	Maintenance Training	\$ 477,405	\$ 477,405	\$ 0
Workhour Cost Subtotal		\$ 8,986,239	\$ 10,223,245	\$ 1,237,006
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 2,254,243	\$ 2,254,243	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$	\$ 0	
Grand Total		\$ 11,240,482	\$ 12,477,488	\$ 1,237,006

Annual Maintenance Savings: \$5,964,793 (This number carried forward to the Executive Summary)

(7) Notes: No additional maintenance costs are reflected in Boston. All Maintenance savings are reflected in this AMP.

Transportation - PVS
Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC
Finance Number: 240803
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Middlesex Essex P&DC
Finance Number: 244591

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Transportation Costs have been calculated in the Middlesex-Boston Study

Transportation - HCR

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Gaining Facility: Middlesex Essex P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: _____ **CET for OGP:** _____

Data Extraction Date: _____

CT for Outbound Dock: _____

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	70,775	0	0	0	70,775

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	118,809	0	0	0	118,809

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<< (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	_____ DMM L011
X DMM L002	_____ X DMM L201
_____ DMM L003	_____ DMM L601
_____ DMM L004	_____ DMM L602
X DMM L005	_____ DMM L603
_____ DMM L006	_____ DMM L604
_____ DMM L007	_____ DMM L605
_____ DMM L008	_____ DMM L606
_____ DMM L009	_____ DMM L607
_____ DMM L010	_____ X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
JUL	Losing Facility	024	Northwest Boston	216	30	14%	64	30%	0	0%	186	86%	0
AUG	Losing Facility	024	Northwest Boston	226	38	17%	58	26%	0	0%	188	83%	0
JUL	Gaining Facility	018	Middlesex Essex	363	49	14%	139	38%	0	0%	314	87%	15
AUG	Gaining Facility	018	Middlesex Essex	389	54	14%	156	40%	0	0%	335	86%	11

(5) **Notes:**

MPE Inventory

Last Saved: February 20, 2012

Lossing Facility: Northwest Boston P&DC

Gaining Facility: Middlesex Essex P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS 200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	3	0	(3)
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	5	0	(5)	(5)	
AFCS 200	0	0	0	0	
AFSM - ALL	2	2	0	0	
APPS	0	1	1	1	
CIOSS	3	0	(3)	(3)	
CSBCS	0	0	0	0	
DBCS	17	0	(17)	(17)	
DBCS-OSS	4	0	(4)	(4)	
DIOSS	2	0	(2)	(2)	
FSS	3	6	3	0	\$6,000,000
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	1	0	(1)	(1)	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	1	1	1	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1				

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$6,000,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC
5-Digit ZIP Code: 02451
Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 024		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
82	162						
525	624						
377	48						
984	834	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	77.60%
QTR 2 FY11	71.80%
QTR 1 FY11	76.30%
QTR 4 FY10	74.40%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00am	6:00pm	CLOSED	CLOSED
Tuesday	11:00am	6:00pm	CLOSED	CLOSED
Wednesday	11:00am	6:00pm	CLOSED	CLOSED
Thursday	11:00am	6:00pm	CLOSED	CLOSED
Friday	11:00am	6:00pm	CLOSED	CLOSED
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: The BMAU will not be retained, nor will the carriers at this facility. There is no retail at this facility.

Gaining Facility: Middlesex Essex P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 20, 2012

Losing Facility: Northwest Boston P&DC

Space Evaluation

1. Affected Facility

Facility Name: Northwest Boston
 Street Address: 200 Smith Street
 City, State ZIP: Waltham, MA 02451

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 326,902
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$527,126
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes The one-time cost is associated with the removal of the TMS system,electrical/HVAC, LOG removal/camera work.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$6,000,000
 (from MPE Inventory)

Facility Costs: \$527,126
 (from above)

Total One-Time Costs: \$6,527,126
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Northwest Boston P&DC **Gaining Facility:** Middlesex Essex P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008