

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: New Orleans P&DC
Street Address: 701 Loyola Ave
City: New Orleans
State: LA
5D Facility ZIP Code: 70113
District: Louisiana
Area: Southwest
Finance Number: 216567
Current 3D ZIP Code(s): 700, 701, 703
Miles to Gaining Facility: 75
EXFC office: Yes
Plant Manager: Gilbert Romero Jr. (Acting)
Senior Plant Manager: Gilbert Romero Jr. (Acting)
District Manager: Bruno Tristan (Acting)
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Baton Rouge P&DC
Street Address: 8101 Bluebonnet Blvd
City: Baton Rouge
State: LA
5D Facility ZIP Code: 70826
District: Louisiana
Area: Southwest
Finance Number: 210625
Current 3D ZIP Code(s): 707, 708
EXFC office: Yes
Plant Manager: Daryl L. Johnson
Senior Plant Manager: Gilbert Romero Jr. (Acting)
District Manager: Bruno Tristan (Acting)

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/16/2012 16:37

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Jackson
HQ AMP Coordinator: Barbara Brewington

rev 09/21/2011

Approval Signatures

Leasing Facility Name and Type: New Orleans P&DC
Street Address: 701 Loyola Ave
City: New Orleans
State: LA
Facility ZIP Code: 70113
Finance Number: 216957
Current 3D ZIP Code(s): 700, 701, 703

Type of Distribution to Consignee: Originating + Resubmitting

Gaining Facility Name and Type: Baton Rouge P&DC
Street Address: 8101 Bluebonnet Blvd
City: Baton Rouge
State: LA
Facility ZIP Code: 70826
Finance Number: 216926
Current 3D ZIP Code(s): 707, 708

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.


LEASING FACILITY:


Postmaster or Plant Manager:
Gilbert Romero Jr (Acting):  12/20/11
Printed Name Signature Date


Senior Plant Manager:
Gilbert Romero Jr (Acting):  12/20/11
Printed Name Signature Date

District Manager:
Jeffery A Taylor Bruno Tristan  12/20/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
Daryl L Johnson  12/20/11
Printed Name Signature Date

Senior Plant Manager:
Gilbert Romero Jr (Acting):  12/20/11
Printed Name Signature Date

District Manager:
Jeffery A Taylor Bruno Tristan  12/20/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
Linda Welch: Jo Ann Feindt  2/16/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
David E Williams  2/18/12
Printed Name Signature Date

Comments: _____

rev 12/01/2008

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: New Orleans P&DC

Street Address: 701 Loyola Ave

City, State: New Orleans, LA

Current 3D ZIP Code(s): 700, 701, 703

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 75

Gaining Facility Name and Type: Baton Rouge P&DC

Current 3D ZIP Code(s): 707, 708

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,665,634	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$768,519	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$3,109,757	from Other Curr vs Prop
Transportation Savings =	\$1,072,840	from Transportation (HCR and PVS)
Maintenance Savings =	\$9,964,606	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$16,581,355	
Total One-Time Costs =	\$1,163,090	from Space Evaluation and Other Costs
Total First Year Savings =	\$15,418,265	

Staffing Positions

Craft Position Loss =	234	from Staffing - Craft
PCES/EAS Position Loss =	24	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	2,349,524	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	1,768,550	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	328,716	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: New Orleans P&DC

Current 3D ZIP Code(s): 700, 701, 703

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Baton Rouge P&DC

Current 3D ZIP Code(s): 707, 708

BACKGROUND

The New Orleans P&DC is a postal owned facility that processes originating and destinating volumes for SCFs 700-704. It is located approximately 80 miles from the Baton Rouge P&DC which services SCFs 707-708. This study was conducted to determine the feasibility of relocating the originating and destinating distribution processing operations from New Orleans into Baton Rouge every day Saturday thru Friday.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed in the AMP Study for the consolidation of an originating and destinating mail volumes from the New Orleans P&DC into the Baton Rouge P&DC are:

Total Annual Savings	\$16,581,355
Total One-Time Costs	\$1,163,090
Total First Year Savings	\$15,418,265

The one-time costs are for equipment relocation (\$368,343) and facility costs associated with equipment relocation (\$794,747) and detailed below.

CUSTOMER & SERVICE IMPACTS

In addition to mail processing operations, the New Orleans facility houses customer service operations (three carrier units 70112/70113/70130 MODU), box section operations, retail operations, business mail acceptance services and district administrative offices. Customer service and BMEU employees and workhours are in a separate finance number. There are sufficient workhours remaining to staff the operation.

FSO Preliminary Disposition Study recommends retaining a portion of the New Orleans, LA P&DC for BMEU, Retail, PO Box and Caller Service. The plans are to sublease a portion of the facility to maintain these operations. Carriers will be relocated to stations nearby.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative *(continued)*

TRANSPORTATION and NETWORK CHANGES:

The New Orleans P&DC is located 80 miles and is one hour thirty minutes travel time from the Baton Rouge P&DC. The FSO has proposed using the St. Rose facility (leased space ~ 500,000/yr) to function as a hub between New Orleans and Baton Rouge. 700/701 collection, retail, carrier volumes will hub from the St. Rose leased facility to the Baton Rouge PDC for outgoing operations. SCF 703 outgoing volumes will be transported directly to the Baton Rouge P&DC from the Houma and Thibodaux Associate Offices Hubs. Three hubs will serve SCF 704 at the Mandeville Post Office 70448, Slidell Post Office 70458, and the Hammond Post Office 70401. These offices will route all PM collection, retail, and carrier collected volumes for SCF 704 to the Baton Rouge P&DC for outgoing processing.

PVS operations will continue to service the New Orleans Stations and Branches and several large Associate facilities for AM/PM DOV/collection operations. Detailed transportation information is at the end of this narrative.

EMPLOYEE IMPACTS

Craft staffing projections for the New Orleans facility includes a reduction of 529 positions. There are currently 202 craft employees eligible to retire at New Orleans. An increase of 295 positions is projected for Baton Rouge. The projected net craft complement impact is a reduction of 234 craft positions. There is a net reduction of 24 management positions.

Management and Craft Staffing Impacts							
	New Orleans			Baton Rouge			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	608	79	(529)	425	720	295	(234)
Management	41	1	(40)	28	44	16	(24)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ² Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
New Orleans	1 : 24	1 : 21	N/A	N/A
Baton Rouge	1 : 25	1 : 21	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual maintenance savings of \$9,964,606. This consists of savings from the removal of equipment from New Orleans and the craft reductions assigned to support this equipment but offset by the costs associated with the deployment of additional equipment at Baton Rouge.

Baton Rouge will gain 2 AFCS, an AFSM, 1 SPBS with feed system, 4 DBCS, and 4 DIOSS. Equipment relocation costs are detailed on the Mail Processing Equipment (MPE) Inventory sheet and total \$368,343.

One-time facility costs at the Baton Rouge facility include site prep costs for additional equipment and are estimated at \$794,747 for total one-time costs of \$1,163,090.

OTHER CONCURRENT INITIATIVES

The Lafayette, LA P&DC is also under AMP review for possible consolidation of originating operations into the Baton Rouge P&DC. If approved, this concurrent AMP will affect the total staffing and additional costs/savings at Baton Rouge P&DC over what is shown in this individual AMP.

Summary Narrative *(continued)*

Transportation

The following transportation changes will be implemented to support the AMP implementation for the full New Orleans PDC AMP to the Baton Rouge P&DC:

Outgoing Transportation

SCF 700 will be serviced by the same HCR routes used in the AM to connect PM collection, retail, and carrier collected volumes to the St. Rose hub. SCF 701 will connect PM collection, retail, and carrier collected volumes to St. Rose with existing PVS operations. Lists of the SCF 700 HCR routes for the PM collection, retail, and carrier collected volumes are depicted below under the ST. Rose hub for the AM transportation. City collectors will have to be decentralized back to the field offices to start near the collection routes first pickup point. The collection routes will connect the voles to the Baton Rouge PDC through the St. Rose Hub. The St. Rose Hub will be serviced by the existing Route 70715 to connect PM collection, retail, and carrier collected volumes from SCFs 700/701 to the Baton Rouge PDC for outgoing operations.

Hammond and Mandeville Hub

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	HUB
700M9	170,399.1	\$287,516.73	\$1.68731				\$4,740.56	Hammond
700N0	71,363.2	\$121,416.40	\$1.70139				\$12,950.31	Hammond
700M8	110,840.4	\$194,451.90	\$1.75434				\$11,299.72	Hammond
700A7	119,937.6	\$200,654.20	\$1.67299				\$10,456.91	Mandeville
700M6	60,432.2	\$83,449.55	\$1.38088				\$6,110.97	Mandeville
700M5	50,552.0	\$104,830.30	\$2.07371				\$6,256.47	Mandeville

Transportation Summary for New Orleans P&DC, LA

Highway Contract changes are expected to have an overall increase.
 Created three HUB points: In Mandeville and Hammod
 HCR routes listed will be transpor ing mail from Associate Offices to he hree HUB's.

For des inating volumes from Baton Rouge Plant to New Orleans Plant, HCR 70715 will be utilized with adjustments resulting in no additional cost.

The above transportation will service the Associate Office areas in the SCF 704 area for collection, retail, and carrier volumes to the Mandeville and Hammond hubs.

Summary Narrative *(continued)*

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	HUB
							\$95,357.88	Hammond
							\$221,920.02	Mandeville

Transportation Summary for Baton Rouge Plant - New Service

Highway Contract changes are expected to have an overall increase. Established three HUB points: In Hammond, Houma and Mandeville to transport originating volumes to the Baton Rouge Plant.

For the Hammond Hub, estimated cost includes two tractor trailers.
For the Mandeville Hub, estimated cost includes three tractor trailers.

The above transportation will service the hubs for outgoing volumes transporting to the Baton Rouge PDC for outgoing processing from part of SCF 704. This transportation connects the collection volumes from the west and central parts of SCF 704 to the Baton Rouge PDC (from Mandeville and Hammond hubs).

Slidell Hub

Route 704AA will transport the PM collection, retail, and carrier collected volumes to the Baton Rouge PDC for the offices in the eastern part of SCF 704. The Route is listed below in the destinating list.

Thibodaux and Houma Hubs

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease
703L1	57,887.6	\$116,932.95	\$2.02000					\$72,863.79 Houma
703L2	49,214.0	\$100,247.59	\$2.03697					\$57,774.29 Thibodaux

The 703 service area will have direct transportation to the Baton Rouge PDC on the transportation listed above. The destinating volumes are listed in the Lafayette AMP Study and will have transportation from the Lafayette PDF for destinating volumes. DPS will be finalized at the Lafayette PDF with the manual volumes as well.

Summary Narrative (continued)

Baton Rouge Gaining Transportation

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease
700M9								Hammond - 3 trips
704AA								Slidell- 3 trips
700M7								Covington - 3 trips
700M7								Mandeville - 3 trips
New								Metarie Main - 3 trips
New								Central Carrier - 3 trips
707L3								THS - added two trips
70715	198,624.8	\$274,588.67	\$1.38					\$91,894.59 St Rose Hub - 3 Trips
70011	709,460.2	\$989,696.77	\$1.39500					\$128,352.70 Houston/N. Houston
71016	470,807.4	\$581,051.14	\$1.23416					\$357,556.27 BTR/LAF/ SHVR
30115	1,282,743.2	\$1,213,474.01	\$0.94600					\$43,235.00 Atlanta
335B2	452,059.2	\$761,902.10	\$1.68540					\$77,027.76 Tampa
36510	260,892.3	\$377,538.98	\$1.44711					\$125,932.18 Mobile, AL
38110	1,713,722.9	\$2,149,753.12	\$1.25993					\$98,688.86 Memphis
320JC	387,262.9	\$306,650.02	\$0.79184					\$10,391.07 Jacksonville, FL.
328M5	448,322.2	\$354,716.37	\$0.79121					\$13,945.09 Orlando, FL
602N0	1,590,679.6	\$1,561,011.48	\$0.98135					\$42,094.47 Chicago NDC
72023	858,022.6	\$1,024,175.89	\$1.19365					\$60,538.75 Little Rock, AR
75229	756,548.9	\$792,921.94	\$1.04808					\$104,816.64 North Texas P&DC
752PE	332,741.1	\$366,892.43	\$1.10264					\$48,553.47 SWA STC, TX
78614	707,316.8	\$875,728.66	\$1.23810					\$58,700.31 Austin P&DC, TX

The above transportation was created from existing and newly added service to support the AMP proposal. Direct surface transportation is eliminated into the New Orleans PDC from the SWA plants, NDC directs, and STC directs.

St. Rose Hub

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease
700AG	29,429.0	\$27,831.66	\$0.94572					\$7,778.96 Houma Express
700BG	18,137.6	\$23,688.78	\$1.30606				-\$3,670.20	Mandeville Express
700N1	37,153.1	\$105,214.37	\$2.83191				-\$70,089.33	Marrero/Westwego
70030	40,672.0	\$72,049.76	\$1.77148				-\$20,079.27	Belle Chase/Port Sulphur/Buras
								Norco/La Place/Saint
701L7	78,937.5	\$192,929.42	\$2.44408					\$106,240.35 Rose/Destrehan/New Sarpy
								Reserve/Garyville/Lutcher/
								Hanville/Edgard/Vacherie/Saint
70033	96,045.1	\$215,314.12	\$2.24180					\$68,165.07 James
701L5	37,182.1	\$106,358.85	\$2.86049				-\$256,385.70	Harvey/Gretna
								All 701 (PVS)
							-\$350,224.50	\$182,184.38

The St. Rose Hub will service the 700/701 service area to transport outgoing collection retail, and carrier volumes to the Baton Rouge PDC for outgoing operations. The destinating volumes into the 700/701 service will use the St. Rose Hub to move the volumes into the local Associate Offices. Current PVS transportation will continue to service the SCF 701 Station and Branch Offices as well as several large Associate offices in the 700 area. A proposal has been put forth to park the PVS vehicles at the N. Kenner Post office for security purposes and a start point close to the St. Rose facility.

Hammond Hub

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease
700M9	170,399.0	\$286,270.32	\$1.68000					\$257,948.47 Independence/Natalbany/
								Tickfaw/Loranger
700M8	110,279.2	\$196,972.38	\$1.78612					Amite/Roseland/Fluker/
700N0	71,879.2	\$123,277.40	\$1.71506					\$118,589.33 Tangipahoa/Kentwood
								\$96,248.67 Ponchatula/Springfield

Summary Narrative (continued)

The Hammond Hub will service the I-55 corridor. Mail in this geographic area of 704 will send the outgoing volumes to Baton Rouge through this hub. The destinating volumes will return through the same hub. This process is already in place for Saturday outgoing processing to the Baton Rouge PDC.

Mandeville Hub

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease
700A7	120,113.3	\$201,441.06	\$1.67709					\$86,774.06 Franklinton/Bugalousa Abita Springs/Talisheek/
700M5	51,068.2	\$105,643.97	\$2.06868					\$33,920.34 Bush/Sun/Angie
700M6	60,741.8	\$84,327.61	\$1.38830					\$33,248.31 Robert/Folsom

The Mandeville Hub will service offices in the central SCF 704 service area. Mandeville and Covington are two of the largest DPS programs currently processed in the New Orleans PDC. Therefore direct transportation out of Baton Rouge for outgoing and destinating volumes will be provided. The smaller offices in the central SCF 704 service area will be serviced through the Mandeville hub.

Slidell Hub

Route Number	Current Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Increase	Decrease
704AA	108,612.4	\$131,421.00	\$1.21000					\$110,347.59 Slidell

The Slidell hub will service the eastern SCF 704 service area for Slidell and several smaller Associate offices in the area. These offices will use the Slidell hub to transport outgoing and destinating volumes to and from the Baton Rouge PDC.

Thibodaux and Houma Hubs

Thibodaux and Houma hubs will be serviced out of the Lafayette PDF and the transportation to service destinating volumes to the Associate offices are already in place.

DPS and processed destinating mail will be dispatched from the Baton Rouge P&DC to the aforementioned hubs on trips defined in the tables above.

The New Orleans P&DC facility currently utilizes PVS transportation so there will be additional PVS expense for added mileage. St. Rose is around 20 miles from downtown New Orleans.

NDC transportation to and from the New Orleans P&DC facility will be eliminated as a result of this AMP. The Memphis NDC currently processes the New Orleans P&DC mail and will be redirected to the Baton Rouge PDC. The total transportation expense will be reduced as a result of the AMP by \$1,072,840 for HCR contracts. The PVS transportation savings is \$350,711.

Local to local Express Mail for 700-701 must be addressed with staffing at the St. Rose facility. Currently FedEx operations are located at MSY (Louis Armstrong International Airport). In fact Express All southern Louisiana Express Mail arrives through MSY at the current time. Therefore staffing to address the Express Mail network locally must be put in place. Additionally, staffing and supervision at the St. Rose hub will be required on a 16 to 20 hour a day basis. MTE operations are also required to support processing operations in Lafayette and Baton Rouge. Customer MTE requirements will be fulfilled from this facility as well. 16 employees plus supervision is an estimate to handle the workload. These employees will be clerks and mail handlers working from approximately 1500 to 0800.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: New Orleans P&DC

Current 3D ZIP Code(s): 700, 701, 703

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Baton Rouge P&DC

Current 3D ZIP Code(s): 707, 708

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0600 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	NEW ORLEANS P&DC	86.0%	91.1%	92.0%	86.1%	#VALUE!	96.5%	94.3%	33.4%			
23-Apr	SAT	4/23	NEW ORLEANS P&DC	85.1%	92.1%	97.9%	89.0%	#VALUE!	99.9%	95.6%	39.5%			
30-Apr	SAT	4/30	NEW ORLEANS P&DC	81.2%	91.6%	91.1%	85.4%	#VALUE!	99.8%	96.4%	41.4%			
7-May	SAT	5/7	NEW ORLEANS P&DC	84.7%	95.7%	94.8%	86.8%	#VALUE!	100.0%	96.6%	37.9%			
14-May	SAT	5/14	NEW ORLEANS P&DC	86.8%	97.6%	99.1%	88.9%	#VALUE!	92.9%	97.0%	51.2%			
21-May	SAT	5/21	NEW ORLEANS P&DC	81.9%	97.2%	93.8%	88.1%	#VALUE!	99.9%	98.7%	55.5%			
28-May	SAT	5/28	NEW ORLEANS P&DC	81.6%	94.9%	99.4%	89.1%	#VALUE!	99.8%	99.2%	44.0%			
4-Jun	SAT	6/4	NEW ORLEANS P&DC	89.1%	98.1%	100.0%	85.7%	#VALUE!	100.0%	96.5%	32.9%			
11-Jun	SAT	6/11	NEW ORLEANS P&DC	86.6%	98.3%	98.8%	83.9%	#VALUE!	96.5%	94.8%	34.5%			
18-Jun	SAT	6/18	NEW ORLEANS P&DC	88.1%	99.2%	100.0%	88.5%	#VALUE!	99.9%	95.5%	37.0%			
25-Jun	SAT	6/25	NEW ORLEANS P&DC	88.6%	97.1%	94.4%	89.2%	#VALUE!	89.5%	94.7%	43.3%			
2-Jul	SAT	7/2	NEW ORLEANS P&DC	88.1%	98.2%	100.0%	90.0%	#VALUE!	99.8%	97.8%	45.5%			
9-Jul	SAT	7/9	NEW ORLEANS P&DC	88.2%	97.5%	99.1%	86.2%	#VALUE!	97.6%	91.7%	33.8%			
16-Jul	SAT	7/16	NEW ORLEANS P&DC	86.8%	98.0%	99.1%	82.4%	#VALUE!	95.8%	94.0%	41.4%			
23-Jul	SAT	7/23	NEW ORLEANS P&DC	89.7%	97.3%	100.0%	87.0%	#VALUE!	99.9%	95.7%	43.1%			
30-Jul	SAT	7/30	NEW ORLEANS P&DC	83.9%	97.2%	100.0%	85.9%	#VALUE!	98.3%	89.2%	33.3%			
6-Aug	SAT	8/6	NEW ORLEANS P&DC	87.5%	98.8%	100.0%	86.8%	#VALUE!	99.5%	92.6%	17.1%			
13-Aug	SAT	8/13	NEW ORLEANS P&DC	86.7%	99.1%	100.0%	88.5%	#VALUE!	100.0%	97.1%	36.7%			
20-Aug	SAT	8/20	NEW ORLEANS P&DC	91.7%	98.1%	100.0%	87.5%	#VALUE!	99.8%	90.3%	34.4%			
27-Aug	SAT	8/27	NEW ORLEANS P&DC	82.7%	90.2%	92.2%	81.3%	#VALUE!	83.8%	87.0%	29.3%			
3-Sep	SAT	9/3	NEW ORLEANS P&DC	100.0%	90.4%	91.1%	85.4%	#VALUE!	95.7%	88.2%	22.0%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0600 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	BATON ROUGE P&DC	79.2%	100.0%	97.5%	93.7%	#VALUE!	100.0%	99.5%	96.9%			
23-Apr	SAT	4/23	BATON ROUGE P&DC	79.5%	100.0%	100.0%	96.3%	#VALUE!	100.0%	97.7%	85.3%			
30-Apr	SAT	4/30	BATON ROUGE P&DC	69.1%	98.9%	99.3%	95.2%	#VALUE!	100.0%	98.8%	85.5%			
7-May	SAT	5/7	BATON ROUGE P&DC	83.3%	100.0%	100.0%	92.8%	#VALUE!	100.0%	99.8%	88.2%			
14-May	SAT	5/14	BATON ROUGE P&DC	86.0%	100.0%	96.7%	92.4%	#VALUE!	100.0%	99.8%	91.9%			
21-May	SAT	5/21	BATON ROUGE P&DC	88.8%	100.0%	100.0%	92.5%	#VALUE!	100.0%	97.9%	92.8%			
28-May	SAT	5/28	BATON ROUGE P&DC	79.5%	100.0%	100.0%	92.1%	#VALUE!	100.0%	99.5%	94.3%			
4-Jun	SAT	6/4	BATON ROUGE P&DC	78.5%	100.0%	100.0%	88.0%	#VALUE!	100.0%	97.1%	88.2%			
11-Jun	SAT	6/11	BATON ROUGE P&DC	88.0%	100.0%	100.0%	86.9%	#VALUE!	100.0%	100.0%	87.8%			
18-Jun	SAT	6/18	BATON ROUGE P&DC	87.1%	100.0%	100.0%	94.9%	#VALUE!	100.0%	100.0%	96.4%			
25-Jun	SAT	6/25	BATON ROUGE P&DC	85.1%	100.0%	100.0%	96.6%	#VALUE!	100.0%	99.5%	94.1%			
2-Jul	SAT	7/2	BATON ROUGE P&DC	79.7%	100.0%	100.0%	89.7%	#VALUE!	100.0%	98.9%	87.5%			
9-Jul	SAT	7/9	BATON ROUGE P&DC	86.1%	100.0%	98.3%	92.8%	#VALUE!	100.0%	98.0%	80.5%			
16-Jul	SAT	7/16	BATON ROUGE P&DC	87.3%	100.0%	100.0%	87.2%	#VALUE!	100.0%	99.5%	96.4%			
23-Jul	SAT	7/23	BATON ROUGE P&DC	84.1%	99.5%	100.0%	90.0%	#VALUE!	100.0%	99.9%	95.0%			
30-Jul	SAT	7/30	BATON ROUGE P&DC	76.4%	99.9%	100.0%	92.6%	#VALUE!	100.0%	98.2%	93.2%			
6-Aug	SAT	8/6	BATON ROUGE P&DC	90.7%	100.0%	100.0%	90.7%	#VALUE!	100.0%	100.0%	93.2%			
13-Aug	SAT	8/13	BATON ROUGE P&DC	88.9%	100.0%	100.0%	94.1%	#VALUE!	100.0%	100.0%	97.3%			
20-Aug	SAT	8/20	BATON ROUGE P&DC	89.2%	100.0%	100.0%	91.3%	#VALUE!	99.9%	100.0%	91.0%			
27-Aug	SAT	8/27	BATON ROUGE P&DC	78.4%	93.5%	99.1%	90.9%	#VALUE!	100.0%	100.0%	92.3%			
3-Sep	SAT	9/3	BATON ROUGE P&DC	74.4%	97.4%	98.2%	86.5%	#VALUE!	99.0%	99.6%	83.7%			

rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: New Orleans P&DC
 Current 3D ZIP Code(s): 700, 701, 703
 Miles to Gaining Facility: 75

Gaining Facility Name and Type: Baton Rouge P&DC
 Current 3D ZIP Code(s): 707, 708



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Losing Facility 3D ZIP Code(s): 700, 701, 703

Gaining Facility 3D ZIP Code(s): 707, 708

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: New Orleans P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Gaining Facility: Baton Rouge P&DC

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$35.45	\$14.35
12	\$40.55	\$0.00
13	\$38.05	\$15.89
14	\$37.55	\$0.00
15	\$33.90	\$0.00
16	\$0.00	\$0.00
17	\$41.39	\$0.00
18	\$39.16	\$14.15

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.75	\$0.00
12	\$47.52	\$0.00
13	\$43.67	\$37.12
14	\$39.78	\$0.00
15	\$36.57	\$0.00
16	\$0.00	\$0.00
17	\$42.37	\$0.00
18	\$37.66	\$36.75

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$644,936
003	100.0%					\$177,228
009	100.0%					\$0
010	100.0%					\$174,909
012	100.0%					\$33,258
014	100.0%					\$157
015	100.0%					\$435,901
016	100.0%					\$32,906
017	100.0%					\$211,358
018	100.0%					\$74,050
020	100.0%					\$303,880
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$363,730
035	100.0%					\$809,808
040	100.0%					\$8,708
043	100.0%					\$165,479
044	100.0%					\$2,804
050	100.0%					\$1,172,509
055	100.0%					\$245,420
060	100.0%					\$39,427
066	100.0%					\$2,654
067	100.0%					\$24,048
070	100.0%					\$29,357
073	100.0%					\$23,764
074	100.0%					\$603
100	100.0%					\$41,637
109	100.0%					\$235
112	100.0%					\$11,623
114	100.0%					\$23,328
117	100.0%					\$277
120	100.0%					\$128,265
124	100.0%					\$383,349
125	100.0%					\$1,067
136	100.0%					\$105,503
137	100.0%					\$1,097,445
138	100.0%					\$1,372
139	100.0%					\$817,110
150	100.0%					\$582
160	100.0%					\$329

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$886,618
003						\$261
009						\$0
010						\$60,462
012						\$269
014						\$230
015						\$134,085
016						\$0
017						\$152,211
018						\$951
020						\$257,384
021						\$0
022						\$253
030						\$628,236
035						\$1,504,815
040						\$22,925
043						\$0
044						\$71,977
050						\$339,498
055						\$22,809
060						\$146,670
066						\$7,026
067						\$18,151
070						\$79,923
073						\$0
074						\$12,454
100						\$0
109						\$18,744
112						\$8,387
114						\$0
117						\$25,397
120						\$0
124						\$0
125						\$2
136						\$931,731
137						\$679,341
138						\$209,107
139						\$241,768
150						\$40,119
160						\$21,029

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
170	100.0%					\$282,319
180	100.0%					\$681,405
185	100.0%					\$31,844
200	100.0%					\$2,102
210	100.0%					\$489,598
229	100.0%					\$1,683,536
230	100.0%					\$330,537
231	45.0%					\$1,366,827
232	100.0%					\$27,571
233	100.0%					\$85,533
263	100.0%					\$8,530
271	100.0%					\$93,114
281	100.0%					\$2,736
282	100.0%					\$1,192,061
321	100.0%					\$8,207
322	100.0%					\$0
326	100.0%					\$0
331	100.0%					\$153,375
332	100.0%					\$35,918
333	100.0%					\$909,806
334	100.0%					\$77,081
336	100.0%					\$1,245,420
448	100.0%					\$95,845
450	100.0%					\$71
468	100.0%					\$0
481	100.0%					\$187,010
483	100.0%					\$0
486	100.0%					\$571
487	100.0%					\$0
488	100.0%					\$0
489	100.0%					\$2,297
549	100.0%					\$27
554	100.0%					\$567,482
560	100.0%					\$200,899
563	100.0%					\$152
565	100.0%					\$1,234,527
585	100.0%					\$618,409
607	100.0%					\$81,729
612	100.0%					\$92,781
618	100.0%					\$700,892
619	100.0%					\$271,573
620	100.0%					\$3
630	100.0%					\$107,648
793	100.0%					\$387,859
891	100.0%					\$70,371
892	100.0%					\$41,473
893	100.0%					\$1,353,324
894	100.0%					\$1,129
896	100.0%					\$27,897
897	100.0%					\$2,211
898	100.0%					\$0
899	100.0%					\$0
918	100.0%					\$4,290,417
919	100.0%					\$302,127
961	100.0%					\$28,840
965	100.0%					\$136
168						\$720,059
169						\$306,075
178						\$398
179						\$162

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
170						\$40,514
180						\$468,899
185						\$311,251
200						\$52,199
210						\$403,231
229						\$824,995
230						\$456,483
231						\$932,323
232						\$98,370
233						\$80,865
263						\$0
271						\$69,845
281						\$70,345
282						\$0
321						\$192
322						\$339
326						\$0
331						\$158,383
332						\$31,203
333						\$759,139
334						\$5,213
336						\$1,640,299
448						\$89,078
450						\$0
468						\$0
481						\$117,998
483						\$315
486						\$10,972
487						\$0
488						\$0
489						\$572
549						\$117,374
554						\$387,304
560						\$25,813
563						\$111,562
565						\$519,737
585						\$153,002
607						\$2,981
612						\$4,251
618						\$107,102
619						\$238,648
620						\$0
630						\$23
793						\$0
891						\$142,656
892						\$45,827
893						\$1,567,380
894						\$0
896						\$265,185
897						\$310
898						\$698
899						\$173
918						\$2,691,106
919						\$65,163
961						\$0
965						\$0
168						\$0
169						\$80,318
178						\$175
179						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	728,352,310	1,997,223,362	700,490	2,851	\$26,964,239
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	728,352,310	1,997,223,362	700,490	2,851	\$26,964,239
	Non-impacted	3,333,355	6,919,230	30,221	229	\$1,121,181
	All	731,685,665	2,004,142,592	730,710	2,743	\$28,085,420

Total FHP to be Transferred (Average Daily Volume) : 2,349,524
 (This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,768,550
 (This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$49,512,362
 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	487,541,414	1,299,569,782	451,869	2,876	\$19,592,151
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	487,541,414	1,299,569,782	451,869	2,876	\$19,592,151
	Non-impacted	0	0	2,862	No Calc	\$112,065
	Gain Only	60,709,118	130,356,785	39,850	3,271	\$1,722,727
All	548,250,532	1,429,926,567	494,581	2,891	\$21,426,942	

Comb Totals	Impact to Gain	1,215,893,724	3,296,793,144	1,152,359	2,861	\$46,556,390
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,215,893,724	3,296,793,144	1,152,359	2,861	\$46,556,390
	Non-impacted	3,333,355	6,919,230	33,083	209	\$1,233,246
	Gain Only	60,709,118	130,356,785	39,850	3,271	\$1,722,727
All	1,279,936,197	3,434,069,159	1,225,291	2,803	\$49,512,362	

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Gaining Facility: Baton Rouge P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
003					\$0
009					\$0
010					\$0
012					\$0
014					\$0
015					\$0
016					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
050					\$0
055					\$0
060					\$0
066					\$0
067					\$0
070					\$0
073					\$0
074					\$0
100					\$0
109					\$0
112					\$0
114					\$0
117					\$0
120					\$0
124					\$0
125					\$0
136					\$0
137					\$0
138					\$0
139					\$0
150					\$0
160					\$0
170					\$0
180					\$0
185					\$0
200					\$0
210					\$0
229					\$0
230					\$0
231					\$751,755
232					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$1,546,906
003					\$181,708
009					\$0
010					\$239,535
012					\$34,319
014					\$390
015					\$430,627
016					\$33,690
017					\$368,601
018					\$76,764
020					\$568,498
021					\$0
022					\$253
030					\$992,617
035					\$2,333,900
040					\$31,530
043					\$170,063
044					\$73,779
050					\$1,539,392
055					\$274,685
060					\$184,989
066					\$13,325
067					\$12,639
070					\$108,895
073					\$24,422
074					\$12,887
100					\$42,790
109					\$18,970
112					\$20,287
114					\$23,884
117					\$25,681
120					\$131,318
124					\$392,474
125					\$1,094
136					\$558,259
137					\$1,021,841
138					\$225,155
139					\$1,954,034
150					\$40,115
160					\$21,052
170					\$330,045
180					\$1,166,525
185					\$343,854
200					\$53,577
210					\$658,395
229					\$2,548,606
230					\$794,888
231					\$1,562,036
232					\$124,883

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
233					\$0
263					\$0
271					\$0
281					\$0
282					\$0
321					\$0
322					\$0
326					\$0
331					\$0
332					\$0
333					\$0
334					\$0
336					\$0
448					\$0
450					\$0
468					\$0
481					\$0
483					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$0
563					\$0
565					\$0
585					\$0
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
630					\$0
793					\$0
891					\$0
892					\$0
893					\$0
894					\$0
896					\$0
897					\$0
898					\$0
899					\$0
918					\$0
919					\$0
961					\$0
965					\$0
168					\$720,059
169					\$306,075
178					\$398
179					\$162
240					\$12,443
340					\$1,352
930					\$80,692

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
233					\$132,149
263					\$281
271					\$233,942
281					\$130,657
282					\$0
321					\$8,623
322					\$334
326					\$0
331					\$443,966
332					\$116,399
333					\$1,617,987
334					\$352,997
336					\$2,581,334
448					\$0
450					\$0
468					\$0
481					\$383,741
483					\$5,682
486					\$17,155
487					\$274
488					\$317
489					\$21,738
549					\$117,399
554					\$933,019
560					\$204,610
563					\$111,708
565					\$1,706,910
585					\$747,689
607					\$66,474
612					\$77,395
618					\$520,156
619					\$605,793
620					\$3
630					\$78,853
793					\$170,214
891					\$243,321
892					\$192,138
893					\$2,634,809
894					\$15,670
896					\$233,490
897					\$39,883
898					\$64,733
899					\$44,918
918					\$4,060,001
919					\$3,841,950
961					\$17,683
965					\$0
168					\$0
169					\$79,113
178					\$173
179					\$0
240					\$848
340					\$30,724
930					\$0
054					\$0

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Gaining Facility: Baton Rouge P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$253	515				\$19
581	0.0%	100.0%		\$211,651	581				\$420,540
582	0.0%	100.0%		\$231,633	582				\$174,827
616	0.0%	100.0%		\$6,252	616				\$4,324
617	0.0%	100.0%		\$3,935	617				\$0
624	0.0%	100.0%		\$5,278	624				\$10,535
633	0.0%	100.0%		\$1,178	633				\$0
673	0.0%	100.0%		\$327,999	673				\$0
680	0.0%	100.0%		\$82	680				\$0
691	0.0%	100.0%		\$22	691				\$0
745	0.0%	100.0%		\$693,434	745				\$533,356
747	0.0%	100.0%		\$1,623,154	747				\$2,315,314
748	0.0%	100.0%		\$53,195	748				\$0
750	65.1%	34.9%		\$3,344,150	750				\$5,526,539
751	0.0%	100.0%		\$1,856,930	751				\$88,475
752	0.0%	100.0%		\$753,500	752				\$0
753	0.0%	100.0%		\$1,792,632	753				\$1,115,323
754	0.0%	100.0%		\$242,691	754				\$0
749				\$161,087	749				\$0
763				\$83,099	763				\$0
765				\$2,434,715	765				\$2,434,715
766				\$1,119,049	766				\$0
					550				\$291
					566				\$28,086
					579				\$62,374
					647				(\$389,539)
					666				\$46,533
					679				\$74,104

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$19
581		\$0	581		\$420,540
582		\$0	582		\$174,827
616		\$0	616		\$4,324
617		\$0	617		\$0
624		\$0	624		\$10,535
633		\$0	633		\$0
673		\$0	673		\$0
680		\$0	680		\$0
691		\$0	691		\$0
745		\$0	745		\$533,356
747		\$0	747		\$2,315,314
748		\$0	748		\$0
750		\$0	750		\$7,704,578
751		\$0	751		\$88,475
752		\$0	752		\$0
753		\$0	753		\$1,115,323
754		\$0	754		\$0
749		\$161,087	749		\$0
763		\$83,099	763		\$0
765		\$2,434,715	765		\$0
766		\$1,119,049	766		\$0
			550		\$291
			566		\$28,086
			579		\$62,374
			647		(\$389,539)
			666		\$46,533
			679		\$74,104

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Data Extraction Date: 09/19/11

Finance Number: 216567

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	0	0	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	0	-1
3	MGR MAINTENANCE (LEAD)	EAS-24	1	0	0	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	0	0	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	0	-2
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	0	0	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	3	2	0	-2
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	0	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
12	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	0	-1
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	0	-2
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	17	17	1	-16
17	SUPV MAINTENANCE OPERATIONS	EAS-17	10	6	0	-6
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	3	0	-3
19	NETWORKS SPECIALIST	EAS-16	2	2	0	-2
20	SECRETARY (FLD)	EAS-12	1	0	0	0
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						

44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					
56					
57					
58					
59					
60					
61					
62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		56	41	1
					(40)

Retirement Eligibles: 15

Position Loss: 40

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	2	1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	12	23	11
11	SUPV MAINTENANCE OPERATIONS	EAS-17	6	5	7	2
12	NETWORKS SPECIALIST	EAS-16	1	1	1	0
13	SECRETARY (FLD)	EAS-12	1	0	1	1
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		34	28	44	16

Retirement Eligibles: 6

Position Loss: **(16)**

Total PCES/EAS Position Loss: 24 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Finance Number: 216567

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	59	0	245	304	2	(302)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	4	0	106	110	14	(96)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	63	0	351	414	16	(398)
Function 3A - Vehicle Service	1	0	35	36	36	0
Function 3B - Maintenance	7	0	127	134	3	(131)
Functions 67-69 - Lmtd/Rehab/WC		0	19	19	19	0
Other Functions	1	0	4	5	5	0
Total	72	0	536	608	79	(529)

Retirement Eligibles: 202

Gaining Facility: Baton Rouge P&DC

Finance Number: 210625

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	214	214	419	205
Function 1 - Mail Handler	0	5	79	84	164	80
Function 1 Sub-Total	0	5	293	298	583	285
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	118	118	128	10
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	0	5	420	425	720	295

Retirement Eligibles: 113

Total Craft Position Loss: 234 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Gaining Facility: Baton Rouge P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 5,954,581	\$ 0	\$ (5,954,581)
LDC 37 Building Equipment	\$ 2,035,322	\$ 0	\$ (2,035,322)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,837,436	\$ 161,087	\$ (1,676,349)
LDC 39 Maintenance Operations Support	\$ 705,046	\$ 0	\$ (705,046)
LDC 93 Maintenance Training	\$ 174,216	\$ 0	\$ (174,216)
Workhour Cost Subtotal	\$ 10,706,601	\$ 161,087	\$ (10,545,514)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,515,589	\$ 500,000	\$ (2,015,589)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	
Grand Total	\$ 13,222,190	\$ 661,087	\$ (12,561,103)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 5,615,014	\$ 7,793,053	\$ 2,178,039
LDC 37 Building Equipment	\$ 1,115,323	\$ 1,115,323	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,315,314	\$ 2,315,314	\$ 0
LDC 39 Maintenance Operations Support	\$ 548,216	\$ 548,216	\$ 0
LDC 93 Maintenance Training	\$ 42,204	\$ 210,663	\$ 168,459
Workhour Cost Subtotal	\$ 9,636,071	\$ 11,982,568	\$ 2,346,498
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,248,467	\$ 1,498,467	\$ 250,000
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	
Grand Total	\$ 10,884,538	\$ 13,481,035	\$ 2,596,498

Annual Maintenance Savings: \$9,964,606 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC
Finance Number: 216567
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Baton Rouge P&DC
Finance Number: 210625

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	3	1	2
Eleven Ton Trucks	18	18	0
Single Axle Tractors	5	5	0
Tandem Axle Tractors	5	4	1
Spotters	1	0	1
PVS Transportation			
Total Number of Schedules	68	64	4
Total Annual Mileage	419,970	391,618	28,352
Total Mileage Costs	\$335,976		\$335,976
PVS Leases			
Total Vehicles Leased	2		2
Total Lease Costs	\$10,800		\$10,800
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$3,935	\$0	\$3,935
LDC 34 (765, 766)	\$3,553,765	\$3,553,765	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,557,700	\$3,553,765	\$3,935

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$74,104	\$74,104	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$74,104	\$74,104	\$0

PVS Transportation Savings (Losing Facility): \$350,711

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$350,711 <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Gaining Facility: Baton Rouge P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: _____

CET for OGP: _____

Date of HCR Data File: _____

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
700A7	120,113.3	\$201,441.06	\$1.68			
700AD	52,511.3	\$33,104.95	\$0.63			
700AG	29,429.0	\$27,831.66	\$0.95			
700BG	18,137.6	\$23,688.78	\$1.31			
700N3	48,531.8	\$84,705.89	\$1.75			
700N5	225,372.2	\$516,078.89	\$2.29			
700M5	51,068.2	\$105,643.97	\$2.07			
700M6	60,741.8	\$84,327.61	\$1.39			
700M7	64,499.8	\$210,488.65	\$3.26			
700M8	110,279.2	\$196,972.38	\$1.79			
700M9	170,399.0	\$286,270.32	\$1.68			
700N0	71,879.2	\$123,277.40	\$1.72			
700N1	37,153.1	\$105,214.37	\$2.83			
704AA	108,612.4	\$131,421.00	\$1.21			
70030	40,672.0	\$72,049.76	\$1.77			
70033	96,045.1	\$215,314.12	\$2.24			
703L1	57,887.6	\$116,932.95	\$2.02			
703L2	49,214.0	\$100,247.59	\$2.04			
701L7	78,937.5	\$192,929.42	\$2.44			
701L5	37,182.1	\$106,358.85	\$2.86			
70011	709,460.2	\$989,696.77	\$1.39			
70715	198,624.8	\$274,588.67	\$1.38			
71016	470,807.4	\$581,051.14	\$1.23			
30115	1,282,743.2	\$1,213,474.01	\$0.95			
335B2	452,059.2	\$761,902.10	\$1.69			
36510	260,892.3	\$377,538.98	\$1.45			
38110	1,713,722.9	\$2,149,753.12	\$1.25			
320CJ	387,262.9	\$306,650.02	\$0.79			
328M5	448,322.2	\$354,716.37	\$0.79			
602N0	1,590,679.6	\$1,561,011.48	\$0.98			
72023	858,022.6	\$1,024,175.89	\$1.19			
75229	756,548.9	\$792,921.94	\$1.05			
752PE	332,741.1	\$366,892.43	\$1.10			
78614	707,316.8	\$875,728.66	\$1.24			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
707L3			\$0.00			
700M9			\$0.00			
704AA			\$0.00			
700M7			\$0.00			
700M7			\$0.00			
70715			\$0.00			
Met Main			\$0.00			
Cent Car			\$0.00			
70011			\$0.00			
71016			\$0.00			
30115			\$0.00			
335B2			\$0.00			
36510			\$0.00			
38110			\$0.00			
320JC			\$0.00			
328M5			\$0.00			
602N0			\$0.00			
72023			\$0.00			
75229			\$0.00			
752PE			\$0.00			
78614			\$0.00			
700AG			\$0.00			
700BG			\$0.00			
700N1			\$0.00			
70030			\$0.00			
701L7			\$0.00			
70033			\$0.00			
701L5			\$0.00			
700M9			\$0.00			
700M8			\$0.00			
700N0			\$0.00			
700A7			\$0.00			
700M5			\$0.00			
700M6			\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	96,338	0	0	0	96,338

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	77,338	0	0	0	77,338

HCR Annual Savings (Losing Facility): \$14,447,471

HCR Annual Savings (Gaining Facility): (\$13,725,343)

Total HCR Transportation Savings: \$722,129

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	X DMM L601
X DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	X DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	700, 701, 703	SCF NEW ORLEANS LA 700
CF	707, 708	SCF BATON ROUGE 707
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	700, 701, 703, 707, 708	SCF BATON ROUGE 707

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	700, 701, 703, 704	005, 010-039, 050-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 514, 520-528, 530-532, 534, 535, 537-551, 553-566, 576, 600-620, 622-631, 633-641, 644-658, 660-662, 664-679, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 792, 795-813, 820, 822, 826, 865, 870-875, 877-879, 881-885, 962-966	OMX NEW ORLEANS LA 700
CF	707, 708	005, 010-029, 055, 060-098, 100-128, 130-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 514, 520-528, 530-532, 534, 535, 537-546, 549-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-679, 686, 687, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 792, 795-813, 820, 822, 826, 865, 870-875, 877-879, 881-885, 962-966	OMX BATON ROUGE LA 707
CT	700, 701, 703, 704, 707, 708	005, 010-029, 055, 060-098, 100-128, 130-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-509, 514, 520-528, 530-532, 534, 535, 537-546, 549-551, 553-566, 600-620, 622-631, 633-641, 644-658, 660-662, 664-679, 686, 687, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 792, 795-813, 820, 822, 826, 865, 870-875, 877-879, 881-885, 962-966	OMX BATON ROUGE LA 707

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul'11	Losing Facility	700	New Orleans P&DC	381	118	31%	138	36%	0	0%	263	69%	28
Aug'11	Losing Facility	700	New Orleans P&DC	436	145	33%	161	37%	0	0%	291	67%	28
Jul'11	Gaining Facility	705	Baton Rouge P&DC	493	160	32%	157	32%	0	0%	332	67%	2
Aug'11	Gaining Facility	705	Baton Rouge P&DC	537	183	34%	171	32%	0	0%	354	66%	2

(5) Notes

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: New Orleans P&DC

Gaining Facility: Baton Rouge P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	5	0	(5)
AFCS200	0		0
AFSM - ALL	3	0	(3)
APPS	0		0
CIOSS	0		0
CSBCS	0		0
DBCS	27	0	(27)
DBCS-OSS	0		0
DIOSS	4	0	(4)
FSS	0		0
SPBS	1	0	(1)
UFSM	0		0
FC / MICRO MARK	0		0
ROBOT GANTRY	0		0
HSTS / HSUS	0		0
LCTS / LCUS	4	0	(4)
LIPS	0		0
MPBCS-OSS	0		0
TABBER	0		0
PIV	0		0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	6	2	(3)	\$63,000
AFCS200	0	0	0	0	
AFSM - ALL	2	3	1	(2)	\$93,773
APPS	0	0	0	0	
CIOSS	3	3	0	0	
CSBCS	0	0	0	0	
DBCS	11	15	4	(23)	\$38,240
DBCS-OSS	0	0	0	0	
DIOSS	1	5	4	0	\$38,240
FSS	0	0	0	0	
SPBS	1	2	1	0	\$135,090
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	(4)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$368,343 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs for moving 2 AFCS's, 1 AFSM ATHS, 1 SPBS with feed system, 4 DBCS, and 4 DIOSS's. Also included GBL's at \$1500 each.
The equipment set finalized and verified by HQ and SW area.

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

5-Digit ZIP Code: 70113

Data Extraction Date: 10/19/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 700		3-Digit ZIP Code: 701		3-Digit ZIP Code: 703		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
51	144	48	46	2	60	8	62
223	112	97	85	85	22	135	31
0	0	13	13	5	0	0	0
274	256	158	144	92	82	143	93

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Qtr 4 FY 2010	58.0%
Qtr 1 FY 2011	53.9%
Qtr 2 FY 2011	58.7%
Qtr 3 FY 2011	56.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:00	19:00	7:00	19:00
Tuesday	7:00	19:00	7:00	19:00
Wednesday	7:00	19:00	7:00	19:00
Thursday	7:00	19:00	7:00	19:00
Friday	7:00	19:00	7:00	19:00
Saturday	8:00	17:00	8:00	17:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	17:00	10:00	17:00
Tuesday	10:00	17:00	10:00	17:00
Wednesday	10:00	17:00	10:00	17:00
Thursday	10:00	17:00	10:00	17:00
Friday	10:00	17:00	10:00	17:00
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Baton Rouge P&DC

9. What postmark will be printed on collection mail?

Line 1 Southern Louisiana

Line 2 700-708

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: New Orleans P&DC

Space Evaluation

1. Affected Facility

Facility Name: New Orleans P&DC
 Street Address: 701 Loyola Ave
 City, State ZIP: New Orleans LA 70113

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 698,583 sq ft
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: \$794,747
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes One-time site prep costs for preparing facility for additional equipment.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$368,343
 (from MPE Inventory)

Facility Costs: \$794,747
 (from above)

Total One-Time Costs: \$1,163,090
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: New Orleans P&DC

Gaining Facility: Baton Rouge P&DC

Range of Report: FY 11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.95
Flats	Salt Lake City	\$30.30
PARS COA	Salt Lake City	\$175.68
PARS Redirects	Salt Lake City	\$33.32
APPS	Salt Lake City	\$31.16

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.95
Flats	Salt Lake City	\$30.30
PARS COA	Salt Lake City	\$175.68
PARS Redirects	Salt Lake City	\$33.32
APPS	Salt Lake City	\$31.16

rev 9/24/2008