AMP Data Entry Page --

1. Losing Facility Information

Type of Distribution to Consolidate: MODS/BPI Office Destinating

> Facility Name & Type: Kalamazoo P&DC Street Address: 3885 S 9th Street

City: Kalamazoo

State: MI

49009 5D Facility ZIP Code:

> Greater Michigan District:

Area: **Great Lakes** Finance Number: 254912 Current 3D ZIP Code(s): 490, 491

Miles to Gaining Facility: 51.6 Miles EXFC office: Yes

A/Plant Manager | Pam Bronson Senior Plant Manager: Lee Thompson District Manager: Nancy Rettinhouse

Facility Type after AMP: Post Office

Gaining Facility Information

Grand Rapids P&DC and P&DF Facility Name & Type:

> 225 Michigan St. NW Street Address:

> > **Grand Rapids** City:

State: MI

5D Facility ZIP Code: 49501

> District: Greater Michigan

Great Lakes Area:

Finance Number: 253921 253917

493 (490, 491, 493-495) Current 3D ZIP Code(s):

> EXFC office: Yes

Plant Manager: Lee Thompson Senior Plant Manager: Lee Thompson Nancy Rettinhouse

District Manager:

Background Information

Start of Study: 09/19/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,745 **EAS Hours per Year:** 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ New

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/10/2012 14:24

Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck **HQ AMP Coordinator:** Jug S. Bedi

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Last Saved. October 24, 2011 Losing Facility Name and Type: Kalamazoo P&DC Street Address: 3885 S 9th Street City Kalamazoo

State:	MI	
Facility ZIP Code:		
Finance Number:		19
Current 3D ZIP Code(s): Type of Distribution to Consolidate:	SPHINI COLUMN TO THE PARTY OF T	
	No. of Contract of	
Gaining Facility Name and Type:	Grand Rapids P&DC and P&DF	
	225 Michigan St. NW	
City: State:	Grand Rapids	
Facility ZIP Code:	Supplied to the supplied to th	
Finance Number:		
Current 3D ZIP Code(s):		
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I an eporting systems, including financial reports and thes expenditure of funds, as well as all systems to service	cknowledge that I am accountable for respecting and supporting the inte- se relating to compliance with contracting, complement, or similar efforts to our customers.	grity of all official postal involving the investment and
OSING FACILITY:		
Postmaster or Plant Manager:		
Pam Bronson	2-02	
Printed Name	Signature	OF 3411
Senior Plant Manager:	1 1	
Lee Thompson	X DO (1. MANUALION)	10/24/11
Printed Name	July July 10 1	10/27/11
	organist /	t/ote
District Manager:	Man P Dario	10/01/
Nancy Rettinhouse	They I Kellinhouse	10/24/2011
Printed Name	Signature *	Date
GAINING FACILITY:		
	O 0 34	
Plant Manager:	de la Marina	10/24/11
Lee Thompson	Deel Shongson	10/01/11
Printed Name	Signature	Date
Senior Plant Manager:	(1) (2)	121 1/11
Lee Thompson	Olla Thomaser	10/24///
Printed Name	Signature	Date
District Manager:	1	, ,
Nancy Rettinhouse	Mary L Rettinhouse	10/24/2011
Printed Name	muy & reconduction	10/21/3011
	O signature	Date
REA OFFICE		
A/Area Vice President:		7 7
Je Ann Feind Jacqueline Krage	State (MINO TODA	1/20/12
Printel Name	11000	1/00/12
Filliasu Narine	Signature	Date
Implementation Date:		
EADOVARTEDE		
EADQUARTERS		
	(Approved:)/ Disapproved:	
Vice President, Network Operations:		1 1
	+4	7/18/12
David E. Williams	1 DV	01011
Printed Name	Signature	/ Date
Comments:		
		rev 12/31/2008

Executive Summary

Last Saved: February 10, 2012

Losing Facility Name and Type: Kalamazoo P&DC

Street Address: 3885 S 9th Street

City, State: Kalamazoo, MI

Current 3D ZIP Code(s): 490, 491

Type of Distribution to Consolidate: Destinating Miles to Gaining Facility: 51.6 Miles

Gaining Facility Name and Type: Grand Rapids P&DC and P&DF

Current 3D ZIP Code(s): 493 (490, 491, 493-495)

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$3,681,290 from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$183,287 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings - \$1 305 356 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$1,305,356 from Other Curr vs Prop

Transportation Savings = \$884,180 from Transportation (HCR and PVS)

Maintenance Savings = \$1,693,709 from Maintenance

Space Savings = \$0 from Space Evaluation and Other Costs

Total Annual Savings = \$7,747,820

Total One-Time Costs = \$1,638,331 from Space Evaluation and Other Costs

Total First Year Savings = \$6,109,489

Staffing Positions

Craft Position Loss = 26 from Staffing - Craft

PCES/EAS Position Loss = 5 from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 1,141,792 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,865,823 from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 135,876 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not available

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades		
ADV	ADV	ADV	%		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
0	0	0	#DIV/0!		
N/A*	N/A*	N/A*	N/A*		
N/A*	N/A*	N/A*	N/A*		

rev 10/15/2009

Summary Narrative

Last Saved: February 10, 2012

Losing Facility Name and Type: Kalamazoo P&DC

Current 3D ZIP Code(s): 490, 491

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Grand Rapids P&DC and P&DF

Current 3D ZIP Code(s): 493 (490, 491, 493-495)

Background:

The Kalamazoo, MI P&DC is a postal owned facility that processes destinating volumes for service area 490-491. It is approximately 52 miles south of the Grand Rapids MI P&DC.

Originating volumes were moved from the Kalamazoo P&DC to the Grand Rapids P&DC beginning in July of 2010 and completed by October of the same year.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all destinating letter mail, flat mail, priority mail, express mail and registry mail processing and distribution operations from the Kalamazoo MI P&DC to the Grand Rapids MI P&DC which services the 3 digit SCF's of 493, 494, and, 495.

Along with processing operations, the building houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). The retail operation, box section, and the BMEU will remain.

Financial Summary:

The proposed financial savings for this consolidation of destinating operations are:

Total Annual Savings: \$7,747,820 Total First Year Savings: \$6,109,489 One Time Costs: \$1,638,331

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 1,142,259 pieces. Relocation costs will be shown in the concurrent AMP. Lansing – Grand Rapids

Customer Service Considerations:

Single piece First Class Mail (FCM) has declined by 36 percent in the past five years and nearly 50% in the past ten years. This decline has created a substantial amount of excess capacity.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Currently there are no changes to the Bulk Mail Entry Unit (BMEU) located at the facility on 3885 S 9th St; the hours of operation will remain the same of 0900 – 1800. Employee workhours of the 6 mail techs and one clerk are charged to finance number 254912. The Kalamazoo facility is being retained as a transportation and dispatch hub and thus the BMEU will remain. If the building does sell in the future, the operation is expected to move to the new transportation hub.

Retail operations (Function 4 workhours) are not part of this study and the retail is charged to finance number 254910.

The Full Service BMEU and retail unit operating hours at the Kalamazoo P&DC will remain unchanged.

The last pick up time of 1800 for the collection boxes in front of the Kalamazoo MI P&DC will remain unchanged.

Transportation Changes:

There will be no change to Associate Office collection dispatch times.

Total annual transportation savings of \$884,180 were realized from changes in Highway Contract Routes (HCR).

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 236 at the Kalamazoo P&DC. The total proposed is 46 for a loss of 190 FTEs. Craft employees currently total 689 at the Grand Rapids P&DC. The total proposed for Grand Rapids after Lansing and Grand Rapids is 853 for a gain of 164 FTE craft employees. However, the craft staffing shown in Grand Rapids is what the final staffing will be in Grand Rapids. The net change to all craft staffing is a reduction of 378 FTEs total. This will be the total impact with both Lansing and Kalamazoo into Grand Rapids.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

The proposed AMP craft staffing at the Grand Rapids P&DC will support 24 SDO positions at the Grand Rapids P&DC bringing the proposed EAS staffing there to 58. Currently Grand Rapids P&DC has 49 EAS on the rolls. The elimination of14 EAS positions at the Kalamazoo P&DC would result in overall loss of 5 EAS positions.

Management and Craft Staffing Impacts

		Kalamazoo					
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff
Craft 1	236	46	(190)	689	793	104	(86)
Management	15	1	(14)	49	58	9	(5)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Kalamazoo	1:31	1 : 26	#DIV/0!	#DIV/0!		
Grand Rapids	1 : 29	1 : 23	1 : 26	1:22		

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

1 DBCS will be relocated from the Kalamazoo P&DC to the Grand Rapids P&DC. The relocation costs are only half of the total costs, the remaining half are shown in a concurrent AMP.

Excess equipment from the Kalamazoo P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Total annual Maintenance savings is \$1,693,709 which \$844,765 is attributed to parts and materials.

rev 06/10/2009

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

Facility Costs for Grand Rapids:

Facility costs for the Grand Rapids P&DC were attributed to the Lansing to Grand Rapids AMP and are listed below:

DBCS power	\$60,000.00
Vault and LOG removal	\$60,000.00
Wall and power panel removal/relocation	\$100,000.00
SPBS/LMS power	\$11,000.00
Power for 7 DBCSs, 1 AFSM/AI, 1 RCS, 1 ATU, PARS PRIOSS cabinets	\$203,000.00
LCTS/RCS/ATU integration	\$60,000.00
Expansion of LCTS	\$90,000.00
Relocation of 2 ATUs	\$84,000.00
Chutes	\$61,000.00
2 generators	\$380,000.00
move the maintenance areas of the P1	\$23,000.00
Sub Total	\$1,132,000.00
20% Contingency	\$226,400.00
TOTAL ONE TIME COSTS	\$1,358,400.00

Space Impacts:

Space impacts to the Grand Rapids P&DC were attributed to the Lansing to Grand Rapids AMP. The dock area of the Kalamazoo P&DC will be utilized for the consolidation of collection and dispatch mails and for the remaining BMEU operations. The total cost will be \$2,733,408. Only half of the amount is shown in this AMP, the remaining will be shown in a concurrent AMP.

Remaining Operations in the Kalamazoo P&DC:

The remaining Kalamazoo P&DC operations of originating consolidation and destinating dispatches as well as the destinating priority will require 6 clerks and 15 mail handlers.

Conclusion:

Approval of the Kalamazoo MI P&DC AMP Proposal would result in a savings of 86 F1 craft employees. There would also be a first year savings of \$6,034,489, and an annual savings of \$7,672,820.

As previously stated, one time facility costs of \$1,366,704 have been included in the Lansing P&DC to Grand Rapids P&DC AMP proposal.

rev 06/10/2009

24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Kalamazoo P&DC

Current 3D ZIP Code(s): 490, 491

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Grand Rapids P&DC and P&DF

Current 3D ZIP Code(s): 493 (490, 491, 493-495)

			inent 3D ZIP Code(s).								
		24 Hou	r Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWINCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = ED/V TIMES
		%									
2-Apr	SAT	4/2	KALAMAZOO P&DC					#VALUE!		100.0%	96.8%
9-Apr	SAT	4/9						#VALUE!		100.0%	92.6%
16-Apr		4/16						#VALUE!		100.0%	93.3%
23-Apr		4/23						#VALUE!		100.0%	95.8%
30-Apr		4/30 5/7		-		-		#VALUE!		100.0%	96.1%
7-May 14-May	SAT	5/14						#VALUE!		100.0% 100.0%	90.9% 93.3%
21-May		5/21		+		1		#VALUE!		100.0%	96.1%
28-May		5/28						#VALUE!		100.0%	84.2%
4-Jun		6/4						#VALUE!		100.0%	94.7%
11-Jun		6/11						#VALUE!		100.0%	96.5%
18-Jun		6/18						#VALUE!		100.0%	90.5%
25-Jun		6/25						#VALUE!		100.0%	76.8%
2-Jul 9-Jul		7/2		+	-			#VALUE!		100.0%	78.5%
9-Jul 16-Jul		7/9 7/16						#VALUE!		100.0% 100.0%	90.2% 94.4%
23-Jul		7/13						#VALUE!		100.0%	94.0%
30-Jul		7/30						#VALUE!		100.0%	93.3%
6-Aug		8/6						#VALUE!		98.9%	85.3%
13-Aug		8/13	KALAMAZOO P&DC					#VALUE!		100.0%	100.0%
20-Aug		8/20						#VALUE!		100.0%	85.3%
27-Aug		8/27						#VALUE!		100.0%	86.7%
3-Sep	SAT	9/3		1				#VALUE!		100.0%	87.9%
		24 Hour	Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MIVP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
2-Apr	CAT		ID RAPIDS P&DC	65.8%	98.1%	95.1%	97.0%	#VALUE!	87.7%	100.0%	82.5%
9-Apr			ID RAPIDS P&DC	67.8%	97.1%	97.1%	96.4%	#VALUE!	89.1%	99.4%	72.9%
16-Apr			ID RAPIDS P&DC	64.5%	91.5%	77.9%	95.1%	#VALUE!	89.3%	99.9%	79.5%
23-Apr			ID RAPIDS P&DC	66.0%	97.3%	100.0%	97.1%	#VALUE!	94.1%	100.0%	88.4%
30-Apr			ID RAPIDS P&DC	63.9%	97.2%	98.1%	97.2%	#VALUE!	91.5%	99.3%	80.1%
7-May	SAT		ID RAPIDS P&DC	66.6%	96.2%	100.0%	93.4%	#VALUE!	87.6%	100.0%	81.0%
14-May	SAT	5/14 GRAN	ID RAPIDS P&DC	66.3%	98.6%	100.0%	96.8%	#VALUE!	97.1%	100.0%	94.0%
21-May	SAT		ID RAPIDS P&DC	66.2%	98.5%	100.0%	96.5%	#VALUE!	90.7%	99.6%	88.2%
28-May	SAT	5/28 GRAN	ID RAPIDS P&DC	60.4%	94.5%	93.5%	92.4%	#VALUE!	87.8%	100.0%	74.4%
4-Jun			ID RAPIDS P&DC	60.7%	97.6%	97.4%		#VALUE!	89.9%	100.0%	77.3%
11-Jun			ID RAPIDS P&DC	56.2%	93.5%	96.1%	97.3%	#VALUE!	91.5%	99.8%	82.8%
18-Jun			ID RAPIDS P&DC	51.6%	93.2%	96.1%	96.6%	#VALUE!	83.8%	99.8%	91.9%
25-Jun			ID RAPIDS P&DC	56.5%	91.1%	89.5%	96.6%	#VALUE!	93.1%	98.6%	74.9%
2-Jul			ID RAPIDS P&DC	53.1%	93.3%	94.6%	93.2%	#VALUE!	81.4%	100.0%	52.1%
9-Jul			ID RAPIDS P&DC	60.7%	93.4%	97.7%	95.1%	#VALUE!	90.4%	99.7%	81.1%
16-Jul			ID RAPIDS P&DC	56.2%	93.0%	81.5%	96.8%	#VALUE!	93.3%	100.0%	82.8%
23-Jul			ID RAPIDS P&DC	56.5%	91.6%	93.7%	96.1%	#VALUE!	83.5%	99.9%	92.0%
30-Jul			ID RAPIDS P&DC	58.8%	89.1%	100.0%	94.6%	#VALUE!	88.1%	99.3%	79.4%
6-Aug			ID RAPIDS P&DC	60.7%	92.9%	100.0%	94.2%	#VALUE!	82.3%	100.0%	87.4%
13-Aug			ID RAPIDS P&DC	53.9%	86.7%	100.0%	95.0%	#VALUE!	87.9%	100.0%	88.9%
	CAT			60.40/	02 60/						
20-Aug			ID RAPIDS P&DC	60.1%	93.6%		94.6%	#VALUE!	89.9%	100.0%	93.5%
	SAT	8/27 GRAN	ID RAPIDS P&DC ID RAPIDS P&DC ID RAPIDS P&DC	60.1% 56.8% 55.7%	93.6% 83.0% 82.3%	100.0%	94.6% 94.8% 89.8%	#VALUE! #VALUE!	92.2% 79.5%	100.0% 100.0% 100.0%	93.5% 82.1% 72.5%

rev 04/2/2008

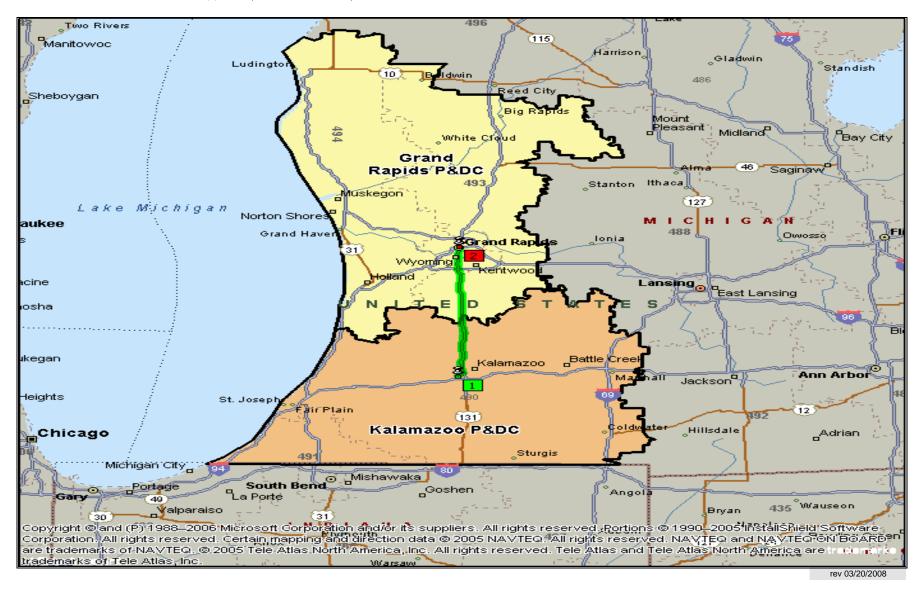
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Kalamazoo P&DC

Current 3D ZIP Code(s): 490, 491 Miles to Gaining Facility: 51.6 Miles

Gaining Facility Name and Type: Grand Rapids P&DC and P&DF

Current 3D ZIP Code(s): 493 (490, 491, 493-495)



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 10, 2012

Losing Facility: Kalama	zoo P&DC
Losing Facility 3D ZIP Code(s): 490, 491	
Gaining Facility 3D ZIP Code(s): 493 (490,	491, 493-495)

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			F	CM			Р	RI	PE	ER *	ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs																
		FCM						PRI	Р	ER	S	TD	PSVC		ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 10, 2012 Stakeholder Notification Page 1

Losing Facility: Kalamazoo P&DC

AMP Event: Start of Study

rev 07/16/2008

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC

Gaining Facility: Grand Rapids P&DC and P&DF

Date Range of Data: 0

07/01/10 <<===: ===>> 06/30/11

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$48.73	41	\$0.00								
12	\$45.50	42	\$0.00								
13	\$44.97	43	\$37.65								
14	\$47.57	44	\$0.00								
15	\$35.50	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$42.57	47	\$0.00								
18	\$38.84	48	\$40.12								

ı	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.63	41	\$0.00
12	\$44.27	42	\$35.95
13	\$42.61	43	\$0.00
14	\$44.63	44	\$0.00
15	\$286.35	45	\$0.00
16	\$0.00	46	\$0.00

\$42.56

\$39.93

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
019	100.0%					\$35,139
022	100.0%					\$0
035	100.0%					\$1,153
044	100.0%					\$427,463
058	100.0%					\$97
074	100.0%					\$478,142
089	100.0%					\$10,139
091	100.0%					\$73
109	100.0%					\$25,880
112	100.0%					\$0
114	100.0%					\$517,590
117	100.0%					\$0
122	100.0%					\$61,500
126	100.0%					\$601,652
140	100.0%					\$666,407
144	100.0%					\$42,551
146	100.0%					\$142,328
169	100.0%					\$4,385
175	100.0%					\$0
180	100.0%					\$93,348
181	100.0%					\$314
185	100.0%					\$95,484
186	100.0%					\$344,398
200	100.0%					\$329,324
211	100.0%					\$100,795
229	100.0%					\$488,237
230	50.0%					\$322,898
231	18.0%					\$486,257
233	100.0%					\$127,008
234	100.0%					\$4,584
235	100.0%					\$3,157
256	100.0%					\$20,513
257	100.0%					\$100,268
259	100.0%					\$383,659
284	100.0%					\$9,224
325	100.0%					\$0
340	100.0%					\$51,879
341	100.0%					\$2,655
484	100.0%					\$160,108
494	100.0%					\$99

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
ļ	019 022						\$7,898
1							\$0
1	035						\$0
1	044						\$609,972
]	058						\$0
1	074						\$444,101
1	089						\$21,125
1	091						\$0
i	109						\$37,567
1	112						\$406,485
]	229						\$1,557,348
1	117						\$30,657
i	122						\$109,875
]	126						\$469,714
1	140						\$2,716,458
1	144						\$7,968
1	146						\$507,555
1	169						\$86,694
1	175						\$0
1	180 181						\$162,525
1							\$150,520
1	185						\$30,921
1	186 130						\$259,310
1							\$222,874
1	210						\$980,146
1	229dup						04 000 754
1	230						\$1,929,754
1	231						\$2,679,243
1	233						\$147,416
1	234						\$1,026
]	235						\$496,031
1	246						\$76,288
1	247						\$1,259,983
]	249						\$239,889
1	484						\$39,840
1	325						\$23,107
1	340						\$40,953
]	341						\$31,338
1	484dup						# 50 - 10
1	964						\$50,518

\$0.00

\$20.39

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers						Workhour Costs
496	100.0%					\$0
563	100.0%					\$16,280
565	100.0%					\$80
585	100.0%					\$100,909
607	100.0%					\$178,887
612 619	100.0% 100.0%					\$55,224
620	100.0%					\$560,260 \$26,463
630	100.0%					\$81,601
677	100.0%					\$57
776	100.0%					\$180
816	100.0%					\$32
893	100.0%					\$6,280
894	100.0%					\$989,738
896	100.0%					\$18,247
897	100.0%					\$615
918	100.0%					\$2,683,880
919	100.0%					\$129,791
210						\$416,514
212						\$387,715
240						\$325
322						\$48,210
324						\$1,482
547						\$55,797
554						\$7,883
555						\$1,023
603						\$41,700
891						\$16,951
892						\$2,944
						1
						1
						<u> </u>
						<u> </u>
						<u> </u>
						1

	(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing				•	Workhour Costs
1	896						\$11,312
1	560						\$0
1	565						\$53,270
1	585						\$174,702
1	607						\$171,516
1	612						\$338,576
1	619						\$1,014,695
1	620						\$18,434
1	630 677						\$259,681
]	486						\$0 \$0
]	146dup						φυ
i	893						\$1,244,572
i	894						\$61,975
i	896dup						φσι,σισ
i	918						\$3,960,421
i	918dup						
i	919						\$997,273
	210dup						
	212						\$390,884
	240						\$0
	322						\$440,263
	324						\$848,535
	547						\$0
	554 555						\$186,289 \$0
	603						\$0
	891						\$693,962
	892						\$105,297
	002						\$43,909
	003						\$45,411
	009						\$0
	010						\$188,918
	014						\$65,285
	015						\$421,818
	016						\$0
	017						\$817,238
	018 020						\$992 \$28,215
	021						\$20,213
	030						\$1,006,127
	040						\$10,400
	043						\$321,539
	060						\$239,090
	064						\$23,401
	066						\$0
	067						\$0
	070						\$3,544
	073						\$258,015 \$9,110
	100 110						\$25,474
	111						\$25,474
	114						\$712,883
	115						\$30
	123						\$5,281
	124						\$139,953
	125						\$33,955
	127						\$60,897
	128						\$13,580
Į	129						\$55

Package Page 12

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	 					
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
130dup		I		I		Workhour Costs
134						\$31,334
136						\$475,700
137						\$14,033
138						\$11,318
139						\$311,042
141						\$74,504
142						\$1,864
143						\$112,081
150 168						\$293,624
170						\$65,167 \$85
178						\$4,178
179						\$2,540
208						\$117,807
209						\$123,335
211						\$643,597
213						\$613,013
214						\$684,013
232						\$281,342
244						\$750
246dup 247dup						
247 dup						\$1,643,035
249dup						ψ1,043,033
271						\$253,048
273						\$0
281						\$105,594
282						\$79,689
283						\$2,259
284						\$548
294 320						\$0 \$117,019
321						\$208,890
326						\$266,656
328						\$21
329						\$125,323
384						\$0
468						\$0
481						\$132,109
483 487						\$153,528
487						\$0 \$0
489						\$8,976
549						\$324,338
561						\$2,915
562						\$239,036
564						\$223,891
567						\$20,762
586						\$56,236
618						\$1,419,101
628 629						\$477,340 \$152,841
649						\$152,641
776						\$6,328
793						\$25,485
930						\$20,291
961						\$0
964dup						
966						\$80,483

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	353,955,496	1,124,641,734	243,067	4,627	\$10,987,233
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	353,955,496	1,124,641,734	243,067	4,627	\$10,987,233
	Non-impacted	2,519,711	3,486,148	23,093	151	\$980,545
	All	356,475,207	1,128,127,882	266,160	4,239	\$11,967,778

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
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						<u> </u>
						<u> </u>
	Impact to Gain	540,004,637	1,596,003,230	557,114	2,865	\$24,141,525
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	540,004,637	1,596,003,230	557,114	2,865	\$24,141,525
iolais	Non-impacted	61,988,416	83,020,108	60,241	1,378	\$2,665,229
	Gain Only	286,411,936	570,811,344	337,368	1,692	\$14,482,877
	All	888,404,989	2,249,834,682	954,724	2,357	\$41,289,631

(10)

(11)

(12)

(13)

(14)

Total FHP to be Transferred (Average Daily Volume): 1,141,792

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 2,865,823

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$53,257,410

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	893,960,133	2,720,644,964	800,181	3,400	\$35,128,758
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	893,960,133	2,720,644,964	800,181	3,400	\$35,128,758
Totals	Non-impacted	64,508,127	86,506,256	83,334	1,038	\$3,645,774
	Gain Only	286,411,936	570,811,344	337,368	1,692	\$14,482,877
	All	1,244,880,196	3,377,962,564	1,220,883	2,767	\$53,257,410

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC Gaining Facility: Grand Rapids P&DC and P&DF

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
019	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
058	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200 211	0	0	0	No Calc No Calc	\$0
229	0	0	0	No Calc	\$0 \$0
230	0 1	0 1	0	NO Calc	\$161,449
231					\$398,730
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
325	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
341	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
494	0	0	0	No Calc	\$0
496	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
565	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0

(a)						
Operation Numbers (Numbers) Annual PHP Volume Annual Workhours Productivity (TPH or NATPH) Monthor (Osts) 019 322 \$43,027 \$00 \$43,027 \$00 \$31,261 \$31,261 \$31,261 \$31,261 \$31,261 \$31,261 \$31,261 \$31,261 \$30,657 \$400,6485 \$2,304,145 \$30,657 \$411,125 \$30,657 \$31,171,176 \$30,657 \$31,171,175 \$30,657 \$31,171,175 \$31,171,175 \$31,171,175 \$31,171,176 \$31,171,175 \$31,171,175 \$31,171,175 \$31,171,175 \$31,171,176<						
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs 019 \$43,027 \$0 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,061 \$1,071,176 \$1,061 \$1,071,176 \$1,061 \$1,071,176 \$1,061 \$1,071,176 \$1,061 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,176 \$1,071,1						
019 022 022 035 035 044 036 044 0588,862 058 074 089 089 091 091 091 091 092 109 109 109 109 109 117 117 118 117 118 118 119 118 118 119 118 118 119 118 118						
022 \$0 035 \$0 044 \$989,862 058 \$0 074 \$70 089 \$31,261 991 \$0 109 \$56,754 112 \$406,485 229 \$2,304,145 117 \$30,657 122 \$171,355 126 \$1,071,176 140 \$3,049,557 144 \$51,168 \$46 \$452,343 169 \$89,384 175 \$0 180 \$209,184 181 \$150,677 185 \$343,454 130 \$20,91,84 130 \$519,253 210 \$1,030,528 229dup \$0 230 \$2,091,152 231 \$2,766,742 232 \$2,294,152 233 \$19,990 234 \$4,424 \$44 \$4,424 \$40		volume	NATPH VOIUITIE	Workhours	(IPH OF NATPH)	
035 044 \$898,962 058 074 \$872,603 899 \$31,261 091 \$91 \$95,6754 112 \$\$406,485 117 \$30,657 112 \$\$30,657 122 \$\$1,703,55 126 \$\$1,071,176 140 \$\$3,049,557 144 \$\$51,168 \$\$452,343 169 \$\$89,384 175 \$\$9 \$\$89,384 181 \$\$1,168 \$\$1,168 \$\$1,171,176 \$\$1,168 \$\$1,188 \$\$1,171,176 \$\$1,188		-				
044 058 058 074 \$872,603 089 331,261 991 901 \$56,754 112 \$440,485 117 \$30,657 117 \$30,657 118 110 \$30,49,557 140 \$31,071,176 \$40,349,557 144 \$51,168 \$452,343 169 \$89,384 175 \$80 \$89,384 175 \$80 \$81,380 \$81 181 \$1,381,380 \$1,380 \$1,380 \$20,184 130 \$1,380,385 210 \$230 \$2,991,152 231 \$2,766,742 233 \$2,994,152 231 \$2,766,742 233 \$3,999,860 \$4,424 235 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 235 \$5,14,127 \$5,1368 \$4,424 \$5,14,107,192 \$4,424 \$5,14,107,192 \$4,424 \$5,14,107,192 \$5,14,107,107 \$5,14,107,107 \$5,14,107 \$5,14,107 \$5,14,107 \$5,14,107 \$5,14,107 \$5,14,107		-				
058 074 \$52,261 091 091 091 \$53,261 901 109 \$56,742 112 \$406,485 117 \$30,677 122 \$171,355 126 \$1,071,176 140 \$3,043,567 144 \$551,686 \$452,343 169 \$89,384 175 \$89,384 175 \$80,677 185 \$80,384 186 \$434,31,454 181 \$11 \$11 \$12 \$12 \$13,304,305,304 \$15,677 \$144 \$180 \$150,677 \$185 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$10		-				
074 089 089 091 \$31,261 109 109 \$\$56,754 1112 \$\$290 \$\$2,304,145 117 \$\$30,657 122 \$\$171,355 126 \$\$144 \$\$46,243 \$\$169 \$\$185 \$\$185 \$\$185 \$\$185 \$\$185 \$\$185 \$\$185 \$\$185 \$\$185 \$\$185 \$\$185 \$\$19,253 210 \$\$29040p \$\$230 230 230 231 231 232 233 234 244 2335 244 234 235 244 235 244 247 247 247 247 247 247 247 247 247	_	-				
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091 109 109 \$56,754 112 \$406,485 229 \$2,304,145 117 \$30,657 122 \$1713,355 126 \$1,071,176 140 \$3,049,557 144 \$51,168 \$442,233 169 \$89,384 181 \$11 \$150,677 185 \$78,648 \$431,454 130 \$51,168 \$431,454 130 \$51,253 210 \$51,253 210 \$51,253 229dup 230 \$2,29d,152 231 \$2,29d,152 233 \$1,030,528 \$2,29d,152 234 \$4,424 235 \$4,424 235 \$51,480 \$51,480 \$51,480 \$51,480 \$51,480 \$51,480 \$51,480 \$52,761 \$440 \$53,306 \$51,276 \$51,358 \$51,926 \$51,480 \$52,761 \$340 \$53,306 \$53,329 \$64 \$536,680 \$536,282 \$560 \$51,207 \$565 \$585 \$553,329 \$52,761 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$533,295 \$553,329 \$553,329 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,306 \$530,4143 \$533,91513 \$530,4143		-				
109 112 112 129 130,4145 1117 130,657 121 120 131,71,755 121 140 140 153,049,557 1444 151,68 169 158,89,384 175 180 180 181 181 181 181 185 186 186 186 187,8648 186 186 180 181 180 181 181 181 181 182 182 199,900 230 230 231 229dup 233 210 234 246 235 244 233 341 246 344,244 349,987 246 351,4127 247 247 247 248 340 340 341 340 340 340 340 341 340 340 341 340 340 341 340 340 340 340 341 340 340 340 341 340 340 340 340 341 340 340 340 340 340 340 341 340 340 340 340 340 340 340 340 340 340		-				. ,
112 \$406,485 229 \$2,304,145 117 \$30,657 122 \$171,355 126 \$1,071,176 140 \$3,049,557 144 \$51,168 146 \$452,343 169 \$889,384 175 \$180 \$209,184 181 \$150,677 185 \$78,648 186 \$431,454 130 \$519,253 210 \$1300 230 \$1,030,528 229dup \$209,1152 231 \$2,766,742 233 \$199,960 230 \$2,091,152 231 \$2,766,742 233 \$199,960 344,244 235 \$44,244 235 \$44,244 235 \$44,244 235 \$514,27 247 \$51,358 249 \$51,107,192 484 \$2,276 340 \$33,306 484dup \$964 896 896 896 896 896 896 896 896 896 \$33,282 \$560 \$11,070 \$304,143 612 \$330,4143 612 \$330,4143 612 \$330,4143 612 \$330,4143 619		-				
229 117 117 128 130,657 129 129 120 13,171,355 126 126 13,1071,176 140 13,049,557 144 146 146 1545,243 169 180 180 180 180 180 181 181 181 181 181		-				
117 122 \$171,355 126 \$117,355 126 \$1,071,176 140 \$3,049,557 144 \$51,168 \$452,343 169 \$89,384 175 \$80 \$89,384 175 \$180 \$\$180 \$\$181 \$\$15,677 185 \$\$78,648 186 \$\$431,454 130 \$\$519,253 210 \$\$29dup \$\$209,1152 229dup 230 \$\$2,091,152 231 \$\$2,766,742 233 \$\$199,960 234 \$\$4,424 235 \$\$44,244 235 \$\$44,244 246 \$\$514,127 247 \$\$751,358 249 \$\$1,107,192 484 \$\$251,480 \$\$251,480 \$\$33,306 484dup \$\$964 \$\$38,660 \$\$964 \$\$96 \$\$96 \$\$36,282 \$\$585 \$\$249,516 607 \$\$304,143 \$\$130,0528 \$\$304,143 \$\$33,306 \$\$49,953 \$\$41,107,192 \$\$565 \$\$585 \$\$249,516 \$\$30,202 \$\$30,303,306 \$\$30,4143 \$\$33,306 \$\$30,4143 \$\$33,306 \$\$30,4143 \$\$33,306 \$\$30,4143 \$\$33,306,807 \$\$304,143 \$\$33,306,807 \$\$304,143 \$\$33,306,807 \$\$304,143 \$\$339,519 \$\$1,381,1300 \$\$334,143		-				
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146 169 175 180 \$89,384 181 181 \$150,677 185 \$78,648 186 \$431,454 130 \$519,253 210 \$2,29dup \$230 \$2,29d,1152 231 \$2,766,742 233 \$2,44 235 246 \$44,24 235 249 \$51,107,192 484 325 341 \$251,480 325 341 \$325 341 \$325 341 \$33,306 484dup 964 896 896 896 896 896 896 896 896 896 896		-				
169 175 180 180 181 181 181 181 185 186 186 186 1878,648 186 130 \$1,030,528 229dup 230 \$2,091,152 231 \$2,766,742 233 \$344 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 235 \$44,24 247 247 \$51,358 249 \$51,107,192 484 \$325,761 340 \$32,761 340 \$33,306 484dup \$64 \$560 \$512,070 \$565 \$53,329 \$585 \$607 \$553,329 \$585 \$607 \$567 \$583,329 \$585,339,519		-				
175 180 180 \$209,184 181 \$150,677 185 186 \$431,454 130 \$519,253 210 \$1,030,528 229dup \$230 \$231 \$231 \$2,766,742 233 \$31 \$246 \$44,424 247 \$51,358 249 \$484 \$325 \$341 \$325 \$341 \$325 \$341 \$325 \$341 \$325 \$341 \$325 \$341 \$325 \$341 \$33,306 484dup \$964 \$964 \$964 \$\$60 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$96 \$\$751,358 \$\$961		-				
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619 620 \$1,381,130 \$38,053	612					
620 \$38,053	619					
	630					\$320,181

Package Page 17

AMP Workhour Costs - Proposed

Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs S776 O O O O O No Calc S0 S0 S16 S2 S2 S33 O O O O O O No Calc S0 S2 S34 O O O O O O No Calc S0 S2 S34 O O O O O O No Calc S0 S2 S34 O O O O O O No Calc S0 S2 S34 O O O O O O No Calc S0 S2 S37 O O O O O O No Calc S0 S38 O O O O O O No Calc S0 S38 O O O O O O No Calc S0 S38 O O O O O O No Calc S0 S3 O O O O O No Calc S0 S3 O O O O O No Calc S0 S3 O O O O O No Calc S0 S3 O O O O O No Calc S0 S3 O O O O O No Calc S0 S3 O O O O O No Calc S0 S3 O O O O O O No Calc S0 S3 O O O O O O No Calc S0 S3 O O O O O O O O O O O O O O O O O O	(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
677 0 0 0 0 No Calc SC	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
776					,	
816						
893						· ·
894						\$0
896						
897	894	0	0	0	No Calc	\$0
918 0 0 0 No Calc \$C	896	0	0	0	No Calc	\$0
919 0 0 0 No Calc \$1416,514 \$387,152 \$440 \$322 \$324 \$	897	0	0	0	No Calc	\$0
\$416,514	918	0	0	0		\$0
\$387,715 \$0	919	0	0	0	No Calc	\$0
\$387,715 \$0	210					\$416,514
\$22 324 547 \$547 \$555,797 \$554 \$55,797 \$7,883 \$1,023 \$603 \$891 \$892 0 No Calc	212					\$387,715
\$322 \$324 \$547 \$55,797 \$554 \$55,797 \$75,883 \$1,023 \$603 \$891 \$892 \$0 No Calc \$0 N	240					\$0
\$10	322					\$0
\$55,797 \$554 \$555 \$603 \$91 \$92 0 No Calc						\$0
\$7,883 \$1,023 \$891 \$91 \$92 \$0 No Calc						
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
677				,	\$42
486					\$1,836
146dup					\$0
893					\$1,410,182
894					\$566,811
896dup					\$0
918					\$4,017,705
918dup					\$0
919					\$3,758,764
210dup					\$0
212					\$390,884
240					\$0
322					\$433,659
324					\$835,807
547					\$0
554					\$186,289
555					\$0
603					\$0
891					\$306,328
892					\$95,063
002					\$43,909
003					\$45,411
009					\$0
010					\$188,918
014					\$65,285
015					\$393,986
016					\$0
017					\$817,238
018					\$992
020					\$28,215
021					\$200
030					\$991,035
040					\$10,244
043					\$316,716
060					\$235,503
064					\$23,401
066					\$464
067					\$5,813
070					\$3,491
073					\$254,145
100					\$8,973
110					\$25,474
111					\$272
114					\$712,883
115					\$30
123					\$5,281
124					\$139,953
125					\$33,955
127					\$60,897
128					\$13,580
129					\$55
130dup					\$0
134					\$23,027
136					\$416,556
137					\$0

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
138	_				\$9,212
139	_				\$351,620
141	_				\$74,658
142	_				\$6,333
143					\$254,921
150					\$289,220
168					\$64,189
170					\$84
178					\$4,115
179					\$2,502
208					\$117,807
209					\$123,335
211					\$643,597
213	-				\$613,013
214	_				\$684,013
232	-				\$281,342
244	-				\$1,337
246dup	-				\$1,337
	-				\$0
247dup					
248	-				\$909,094
249dup	-				\$0
271	_				\$253,398
273	-				\$28
281	_				\$176,113
282	_				\$0
283					\$2,270
284	_				\$411
294					\$0
320	_				\$115,263
321	_				\$205,757
326	_				\$10,355
328	_				\$21
329					\$125,323
384					\$112
468					\$0
481					\$154,562
483					\$170,204
487					\$1,080
488					\$197
489					\$5,234
549					\$324,338
561					\$2,915
562					\$239,036
564					\$223,891
567					\$0
586					\$56,236
618					\$1,197,046
628					\$401,834
629					\$137,640
649					\$137,040
776					\$4,583
793					\$25,485
930					\$20,291
961					
					\$0 \$0
964dup					\$0

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
966					\$51,377
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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				No Calc	
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
Mound to Coin			0	No Calc	¢500.400
Moved to Gain	0	0	13,159	No Calc	\$560,180
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0 540 744	0	13,159	No Calc	\$560,180
Non Impacted	2,519,711	3,486,148	20,966	166	\$888,828
All	2,519,711	3,486,148	34,126	102	\$1,449,008
All	2,313,111	3,400,140	34,120	102	φι,++3,000

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	A
Impact to Gain	893,960,133	2,720,644,964	756,190	3,598	\$32,890,386
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	893,960,133	2,720,644,964	756,190	3,598	\$32,890,386
Non Impacted	61,988,416	83,020,108	51,089	1,625	\$2,248,029
Gain Only	286,411,936	570,811,344	307,460	1,857	\$13,201,294
All	1,242,360,485	3,374,476,416	1,114,740	3,027	\$48,339,709

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
547					(\$55,797
554					(\$7,883
555					\$1,023
603					(\$41,70
892					(\$2,94
			_		
T. (- 1 -		(750.040)	(0 = 4=)		(040=00
Totals	0	(758,610)	(2,747)	276	(\$107,30

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	v Flow Adjust	ments at Ga	ining Facilit	у
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$105,295)
				-	
		(4054000)	(0000)		(0.105.005)
Totals	0	(18540360)	(2308) 1112432	8035	(\$105,295)

1112432

Combined Current Annual Workhour Cost : \$53,257,410

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$49,576,120

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$585,212

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,681,290

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

	Impact to Gain	893,960,133	2,720,644,964	769,350	3,536	\$33,450,565
w	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	893,960,133	2,720,644,964	769,350	3,536	\$33,450,565
o.	Non-impacted	64,508,127	86,506,256	72,055	1,201	\$3,136,857
P	Gain Only	286,411,936	570,811,344	307,460	1,857	\$13,201,294
Œ	Tot Before Adj	1,244,880,196	3,377,962,564	1,148,865	2,940	\$49,788,717
i S	Lose Adj	0	-758,610	-2,747	276	-\$107,302
0	Gain Adj	0	-18,540,360	-2,308	8,035	-\$105,295
	All	1,244,880,196	3,358,663,594	1,143,811	2,936	\$49,576,120

	Comb Current	1,244,880,196	3,377,962,564	1,220,883	2,767	\$53,257,410
Cost	Proposed	1,244,880,196	3,358,663,594	1,143,811	2,936	\$49,576,120
Impact	Change	0	19,298,970	(77,073)		(\$3,681,290)
	Change %	0.0%	0.6%	-6.3%		-6.9%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC Gaining Facility: Grand Rapids P&DC and P&DF Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) 100.0% \$1,560 \$19,429 100.0% \$7,140 624 100.0% \$43,125 0.0% 100.0% 0.0% 100.09 \$161 745 0.0% 100.0% \$324,581 16.39 \$2,210,511 753 49.8% **\$209,743** \$573,481 790 100.0% 765

		(Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	515				\$2,607
1	591				\$0
í	616				\$66,510
1	624				\$13,050
1	634				\$21
1	665				\$0
]	666 680				\$0 \$0
i	745				\$536,129
i	747				\$2,909,179
i	750				\$5,763,670
1	753				\$473,615
1	790				\$0
	765				\$5,295
	570				\$63,035
	581 582				\$92,056 \$61,338
	605				\$1,471
	614				\$177
	617				\$29,439
	668				\$78,487
	673				\$507,017
	679				\$158,310
	748				\$594,464
	752				\$192
	754				\$210,091
	766 904				\$1,993,007 \$17
	304				\$17
			-		

Proposed Other Craft Workhours Facility Gaining Facility

Losing Facility					
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
Number	Workhours	Vontalour σοστ (φ)			
515		\$0			
591 616		\$0 \$0			
624		\$0			
634		\$0			
665		\$0			
666 680		\$0 \$0			
745		\$0			
747		\$891,878			
750 753		\$0 \$320,437			
790		\$0			
765		\$573,481			

		- 9
Dropood		
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		***
515		\$2,607
591		\$0
616		\$66,510
624		\$54,711
	_	
634		\$21
665		\$0
	_	\$0
666	_	φU
680		\$0
745		\$536,129
743	_	\$0.000,120
747		\$3,280,102 \$7,531,848
750		\$7.531.848
	_	
753		\$473,615
790		\$0
765		\$5,295
570		\$63,035
581		\$92,056
582		\$61,220
		\$61,338
605		\$1,471
614		\$177
		600,400
617		\$29,439
668		\$78,487
673		\$507,017
		\$450,017
679		\$158,310
748		\$594,464
752		\$192
754		\$210,091
766		\$1,993,007
		\$17
904		\$17

Package Page 24

AMP Other Curr vs Prop

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	Ops-Re	educing	111,697	\$5,133,613
Totals		creasing	0	\$0
Totals		Staying	13,924	\$573,481
	All Ope	erations	125,621	\$5,707,094

	Ops-Re	educing	0	\$0
Totals	Ops-Inc		214,447	\$9,764,782
TOTALS	Ops-S		86,328	\$3,794,396
	All Ope	rations	300,775	\$13,559,178
			·	

Ops-Red	27,758	\$1,212,315
Ops-Inc	0	\$0
Ops-Stay	13,924	\$573,481
AllOps	41,683	\$1,785,796

Ops-Red	0	\$0
Ops-Inc	261,079	\$11,945,544
Ops-Stay	86,328	\$3,794,396
AllOps	347,407	\$15,739,940

Proposed Annual Workhour Cost (\$)

> \$0 \$225 \$269,012 \$106,823 \$400,496 \$182,342 \$228,648 \$1,060,695 \$3,549 \$2,354,086 \$135,677

\$287,000 \$125,113 \$65,074 \$86,626

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
477	0.0%	100.0%		\$0
620	0.0%	100.0%		\$72
671	0.0%	100.0%		\$114,932
679	0.0%	100.0%		\$85,067
758		25.0%		\$120,204
927	0.0%	100.0%		\$197,954
928	31.2%	68.8%		\$598,639
933	100.0%	0.0%		\$40,572
951	0.0%	100.0%		\$464,763

	Gaining Facility				
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	477				\$0
1	620				\$225
1	671				\$269,012
1	679				\$0
1	758				\$106,823
1	927				\$400,496
1	928				\$0
1	933				\$184,296
1	951				\$1,060,695
	630				\$3,549
	700				\$2,354,086
	702				\$135,677
	759				\$287,000
	922				\$125,113
	952				\$65,074
	953				\$86,626
		ļ			

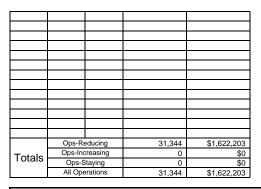
	Pro	oposed All	Supervisor	ry Wor	rkhours	
	Losing Fac	cility			Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Propose Workhou
477		\$0	·	477		
620		\$0		620		
671		\$0		671		\$
679		\$0		679		
758		\$90,153		758		9
927		\$0		927		9
928		\$0		928		
933		\$0		933		

Proposed	
MODS	Proposed Annual
Operation	Workhours
Number	
477	
620	
671	
679	
758	
927	
928	
933	_
951	
630	_
700	_
700	_
	_
759	_
922	_
952	
953	

Package Page 26

AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	34,841	\$2,021,547
Totals	Ops-S		59,708	\$3,057,125
	All Operations		94,549	\$5,078,672

		•
Ops-Red	1,835	\$90,153
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	1,835	\$90,153

Ops-Red	0	\$0
Ops-Inc	39,235	\$2,248,241
Ops-Stay	59,708	\$3,057,125
AllOps	98,944	\$5,305,366

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$47,443 \$29,829

\$82.855

\$0 \$82,855

\$0 \$573,481

\$0

Losin		

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

Ops 617, 679, 764 (31)

Ops 765, 766 (34)

84.0

100.09

Current Annual

Workhours

2.201

0

0 2,201

Current

Operation

783

788

Totals

Trans-PVS

Gaining	Facility

	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	780				\$505
1	781				\$116,071
1	783				\$127,879
1	788				\$0
	789				\$236
		_	educing	0	\$0
	Totals		reasing	7,033	\$244,455
	Totals		Staying	6	\$236
		All Ope	erations	7,039	\$244,692

Proposed Workhours for LDCs Common to & Shared between Supv & Craft **Losing Facility**

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781	_	\$4,270
783		\$4,773
788		\$0
Ops-Red	238	\$9,043
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	238	\$9,043

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$505
781		\$142,424
783		\$127,879
788		\$0
789		\$236
Ops-Red	0	\$0
Ops-Inc	7,889	\$270,809
Ops-Stay	6	\$236
AllOps	7,895	\$271,045

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 31 32 \$0 33 \$0 \$573,481 34 93 \$0 Totals 13,924 \$573,481

Gaining Facility					
Transportation - PVS					
LDC Current Annual Workhour Cost (\$)					
31 \$187,7					
		32		\$0	
		33		\$0	
		34		\$1,999,950	
		93		\$236	
	Totals 51,096 \$2,187,935				
Subset for					
Trans-PVS	Ops 617, 6	679, 764 (31)		\$187,749	
Tab	Ops 7	765, 766 (34)		\$1,998,302	

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31		\$0		
	32		\$0		
	33		\$0		
	34		\$573,481		
	93		\$0		
	Totals	13,924	\$573,481		
Ops 617,	679, 764 (31)		\$0		

	iotaio	10,027	Ψ010,401
	_		_
s 617,	679, 764 (31)		\$0
Ops	765, 766 (34)		\$573,481

Gaining Facility					
Transportation - PVS					
LDC Proposed Annual Workhour Cost (\$)					
31		\$187,749			
32		\$0			
33		\$0			
34		\$1,999,950			
93		\$236			
Totals	51,096	\$2,187,935			

Ops 617, 679, 764 (31) \$187,749 \$1,998,302 Ops 765, 766 (34)

Package Page 28 AMP Other Curr vs Prop

Maintenance					
LI	Current Annual Workhour Cost (\$)				
3	6	-	\$2,210,511		
3	7		\$638,320		
3	8		\$1,537,722		
39 93			\$586,177		
			\$29,829		
Т	otals	108,318	\$5,002,558		

Maintenance					
	LDC Current Annual Workhours (\$)				
	36		\$5,763,862		
	37		\$683,706		
	38		\$3,503,643		
	39		\$615,710		
	93		\$127,879		
	Totals	236,374	\$10,694,801		

Maintenance						
LDC Proposed Annual Workhour Cost (
36		\$0				
37		\$320,437				
38		\$891,878				
39		\$0				
93		\$4,773				
Totals	27,879	\$1,217,088				
	/					

Maintenance					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$7,532,040			
37		\$683,706			
38		\$3,874,566			
39		\$657,371			
93		\$127,879			
Totals	283,007	\$12,875,563			

Supervisor Summary				
	LDC			Current Annual Workhour Cost (\$)
	01			\$0
	10			\$796,666
	20			\$0
	30			\$205,271
	35			\$505,335
	40			\$0
	50			\$0
	60			\$0
	70			\$0
	80			\$114,932
	81			\$0
	88			\$0
	Totals		31,344	\$1,622,203

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$125,113	
	10		\$2,894,033	
	20		\$0	
	30		\$393,824	
	35		\$1,396,691	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$269,012	
	81		\$0	
	88		\$0	
	Totals	94,549	\$5,078,672	

Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$0			
10		\$0			
20		\$0			
30		\$90,153			
35	_	\$0			
40		\$0			
50	_	\$0			
60		\$0			
70		\$0			
80		\$0			
81		\$0			
88		\$0			
Totals	1,835	\$90,153			

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$125,113		
10		\$3,076,374		
20		\$0		
30		\$393,824		
35		\$1,441,043		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$269,012		
81		\$0		
88		\$0		
Totals	98,944	\$5,305,366		

Summary by Sub-Group

	Current - Combined					
	Annual Workhours Annual Dollars					
'Other Craft' Ops (note 1)	20,733	\$967,090				
Transportation Ops (note 2)	64,976 \$2,759,53					
Maintenance Ops (note 3)	3) 344,692 \$15,697,3					
Supervisory Ops	Ops 125,893 \$6,700,87					
Supv/Craft Joint Ops (note 4)	Ops (note 4) 5,235 \$169,8					
Total	561,529 \$26,294,694					

Special Adjustme Comb	
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
16,599	\$806,206	(4,134)	-19.9%	(\$160,884)	-16.6%
64,976	\$2,759,532	0	0.0%	\$0	0.0%
310,886	\$14,092,650	(33,806)	-9.8%	(\$1,604,709)	-10.2%
100,779	\$5,395,519	(25,114)	-19.9%	(\$1,305,356)	-19.5%
4,762	\$147,435	(473)	-9.0%	(\$22,402)	-13.2%
498,002	\$23,201,343	(63,527)	-11.3%	(\$3,093,351)	-11.8%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	Total Adj	0	\$0		
	i otal Auj	0	ΨΟ		

Specia	Special Adjustments at Gaining Site					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
-						
Total Adj	0	\$0				

LDC

		Sui	mmary by Facility		
L	osing Facility S	ummary	G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	159,166	\$7,412,152	Before	402,363	\$18,882,542
After	43,756	\$1,884,992	After	454,246	\$21,316,351
Adj	0	\$0	Adj	0	\$0
AfterTot	43,756	\$1,884,992	AfterTot	454,246	\$21,316,351
Change	(115,410)	(\$5,527,160)	Change	51,883	\$2,433,809
% Diff	-72.5%	-74.6%	% Diff	12.9%	12.9%

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Combined Summary				
Before	\$26,294,694			
After	498,002	\$23,201,343		
Adj	0	\$0		
AfterTot	498,002	\$23,201,343		
Change	(63,527)	(\$3,093,351)		
% Diff	-11.3%	-11.8%		

Package Page 29

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 10, 2012

Data Extraction Date: 09/19/11 Finance Number: 254912

	Management Positions							
	(1)	(2)	(3)	(4)	(5)	(6)		
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference		
	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0		
2	MGR MAINTENANCE	EAS-22	1	1	0	-1		
3	MGR IN-PLANT SUPPORT	EAS-21	1	0	0	0		
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1		
5	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	0	0		
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	0	0		
7	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1		
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1		
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1		
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	8	5	0	-5		
11	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	0	-4		
12	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0		
13	SECRETARY (FLD)	EAS-12	1	0	0	0		
14								
15			1					
16								
17								
18			1					
19			1					
20			1					
21								
22								
23								
24			1					
25			†					
26			†					
27								
28			1					
29			†					
30			†					
31			†					
32								
33								
34			†					
35		 						
36		 						
37						 		
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39		+	1			 		
40		+	1			1		
						-		
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42 43						-		

Retirement Eligibles:	Totals 6	24	osition Loss:	(14) 14
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Gaining Facility: Grand Rapids P&DC and P&DF

Data Extraction Date: 09/19/11 Finance Number: 253921_253917

	Manager	nent Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	12	7	12	5
4	NETWORKS SPECIALIST	EAS-16	1	0	1	1
5	SR PLANT MANAGER (3)	PCES-01	1	1	1	0
6	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
8	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
9	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
10	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
11	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
12	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
—	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
—	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
	NETWORKS SPECIALIST	EAS-18	1	1	1	0
	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	12	1
	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	8	1
	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1
	SECRETARY (FLD)	EAS-12	1	1	1	0
25		L/10 12	'		<u>'</u>	- U
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27						
28						
29						
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43		1				
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46		-				
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Staffing - Craft Last Saved: February 10, 2012

Losing Facility:	Losing Facility: Kalamazoo P&DC										
Data	Extraction Date:	09/1	9/11		_	_					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference					
Function 1 - Clerk	0	0	109	109	6	(103)					
Function 4 - Clerk	0	0	0			` ′					
Function 1 - Mail Handler	0	6	39	45	15	(30)					
Function 4 - Mail Handler	0	0	0								
Function 1 & 4 Sub-Total	0	6	148	154	21	(133)					
Function 3A - Vehicle Service	1	0	6	7	7	0					
Function 3B - Maintenance	0	0	63	63	18	(45)					
Functions 67-69 - Lmtd/Rehab/WC		0	10	10	0	(10)					
Other Functions	0	0	2	2	0	(2)					
Total	1	6	229	236	46	(190)					
Retirement Eligibles: 79 Gaining Facility: Grand Rapids P&DC and P&DF Finance Number: 253921_253917											
Data	Extraction Date:	09/1	9/11		-						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	12	0	256	268	354	86					
Function 1 - Mail Handler	1	8	250	259	315	56					
Function 1 Sub-Total	13	8	506	527	669	142					
Function 3A - Vehicle Service	0	0	23	23	23	0					
Function 3B - Maintenance	1	1	129	131	153	22					
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	5	0					
Other Functions	0	0	3	3	3	0					
Total	14	9	666	689	853	164					
Retirement Eligibles:											
Total Craft Position Loss:(This number carried forward to the Executive Summary)											
	Kalamazoo propo		T and 8 PTF. The	ne total compler	nent includes ad	ditional					
staffing to account for the Lansing int	to Grand Rapids A	MP.				rev 11/05/2008					

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC Gaining Facility: Grand Rapids P&DC and P&DF

Date Range of Data: Jul-01-2010: Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	2,210,511	5 0 \$	(2,210,511)	LDC 36	Mail Processing Equipment	5,763,862	7,532,040 \$	1,768,178
LDC 37	Building Equipment \$	638,320	320,437 \$	(317,883)	LDC 37	Building Equipment \$	683,706	683,706 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,537,722	891,878 \$	(645,843)	LDC 38	Building Services (Custodial Cleaning)	3,503,643	3,874,566 \$	370,923
LDC 39	Maintenance \$ Operations Support	586,177	5 0 \$	(586,177)	LDC 39	Maintenance \$ Operations Support	615,710 \$	657,371 \$	41,661
LDC 93	Maintenance \$	29,829	\$ 4,773 \$	(25,057)	LDC 93	Maintenance \$	127,879	127,879 \$	0
	Workhour Cost Subtotal \$	5,002,558	1,217,088 \$	(3,785,470)		Workhour Cost Subtotal \$	10,694,801	12,875,563 \$	2,180,762
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	845,765	25,373 \$	(820,392)	Total	Maintenance Parts, Supplies & Facility Utilities \$	2,064,188	2,795,580 \$	731,392
	Adjustments (from "Other Curr vs Prop" tab)	;	0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	5,848,323	1,242,461 \$	(4,605,862)		Grand Total \$	12,758,989	15,671,143 \$	2,912,154

Annual Maintenance Savings: \$1,693,709 (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes:

Transportation - PVS

Last Saved: February 10, 2012

Losing Facility:		P&DC		Gaining Facility:			P&DF
Finance Number:			-	Finance Number:	253921_25	3917	
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment		•	
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$187,749	\$187,749	\$0
LDC 34 (765, 766)	\$573,481	\$573,481	\$0	LDC 34 (765, 766)	\$1,998,302	\$1,998,302	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$573,481	\$573,481	\$0	Total Workhour Costs	\$2,186,051	\$2,186,051	\$0
DVC Transportation C	endere (Lee	ina Facility).	# 0	DVC Transportation Co	vinas (Coin	ina Facility).	\$0
PVS Transportation S	• ,			PVS Transportation Sa	• ,		
	To	otal PVS Tran	sportation Sav	ngs: \$0 <== (This number is summed with T Executive Summary as Transportation		HCR' and carried	I forward to the
(7) Notes:				Excounte Gammary de Transportation	Gavinge _j		
		_			_	-	
						701 0 1	/13/2009

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC	Gaining Facility: Grand Ra	pids P&DC and P&DF	
Type of Distribution to Consolidate: Destinating	CET for cancellations:	CET for OGP:	

Data Extraction Date: 09/01/11 CT for Outbound Dock:

			4 1	-	_	7		0	40	44	40	40	4.4
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Donata	Current	Current	Current	Proposed	Proposed	Proposed	D	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
48312		\$1,331,741	\$1.64				490AS	455,725	\$839,735	\$1.84			
48396	385,750		\$1.95				381Z0	506,666	\$763,879	\$1.51	-		
49013	317,718		\$2.03				49410	291,102	\$516,948	\$1.78	-		
49016	219,608		\$2.08				495BKA	392,475		\$1.61	-		
49030	174,852	\$340,690	\$1.95				495BKB	86,761	\$163,424	\$1.88	-		
49031	74,289	\$124,862	\$1.68								-		
49032	102,442	\$215,949	\$2.11				49313		\$1,370,388	\$2.14			
49042	97,680		\$2.36				49314		\$1,919,836	\$2.48			
49043	127,932		\$2.12				493L0	18,305	\$49,819	\$2.72			
49045	281,443	\$505,753	\$1.80				49430A	193,464	\$424,827	\$2.20			
490L0	67,041	\$134,619	\$2.01				49430B	207,587	\$422,982	\$2.04			
490L1	32,058		\$2.06				49435A	168,737	\$421,539	\$2.50			
490L2	25,287	\$37,765	\$1.49				49435B	106,613		\$1.93			
490L3	38,503	\$41,291	\$1.07				494AA	53,613		\$2.88			
490L4	158,591	\$275,707	\$1.74				541EQ	23,446	\$62,521	\$2.67			
490L6	200,707	\$308,257	\$1.54				010KE		\$2,081,685	\$1.79			
490L7	61,669	\$119,097	\$1.93				140L7	240,743		\$1.82			
490L8	79,693	\$128,352	\$1.61				150Y0		\$1,246,482	\$2.05			
490L9	81,628		\$1.57				15112		\$3,321,887	\$1.82			
490Y0	229,818		\$1.59				303YE		\$3,206,166	\$1.57			
49110		\$1,004,683	\$2.26				48812	375,901	\$714,860	\$1.90			
49130	324,596		\$1.83				49310		\$1,359,150	\$1.90			
493FD	32,437	\$29,804	\$0.92				49330	263,485		\$1.78			
530L0	306,414	\$628,018	\$2.05				49332	137,463		\$2.29			
554Y1	855,098	\$1,468,078	\$1.72				49335	124,995	\$276,220	\$2.21			
602M0	154,303	\$278,122	\$1.80				49390	822,057	\$1,534,328	\$1.87			
60811	181,110	\$425,045	\$2.35				493DD	25,934	\$38,287	\$1.48			
680P0	480,685	\$761,881	\$1.58				493GD	32,412	\$34,019	\$1.05			
							493HD	33,080	\$32,420	\$0.98			
							493JD	5,346	\$16,565	\$3.10			
							493L1	99,346		\$1.71	_		
_				_			493L3	264,513	\$380,779	\$1.44			
							493L5	24,888	\$101,354	\$4.07			
							493M1	156,316		\$2.05			
							493M2	290,949		\$1.52			
							493M3	124,956		\$1.74			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route Numbers	Current Annual	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile	Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage		Proposed Cost per Mile
Numbers	Mileage	Cost	wille	willeage	Cost	wile	49433	354,076	\$656,334	\$1.85	willeage	Cost	wile
							49434	145,382	\$000,334 \$201,452	\$1.03			
							49461	56,855	\$301,452 \$58,739	\$1.03	·		
							494AG	46,805	\$40,380	\$0.86			
							494AG 495L1	17,155	\$139,184	\$8.11			
							49765	517,194	\$895,605	\$1.73			
							500M2	312,751	\$449,806	\$1.73	·		
							3001012	312,731	\$ 449,800	ψ1.44			
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		1											
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	89,580	0	0	0	89,580

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	317,273	0	0	0	317,273

HCR Annual Savings (Losing Facility): \$708,491

HCR Annual Savings (Gaining Facility): \$175,689

Total HCR Transportation Savings: \$884,180

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC

Type of Distribution to Consolida	ate:	Destinating

Indicate each DMM labe	ng list affected	by placing a
"X" to the left of the list		

1)		
	DMM L001	DMM L011
	X DMM L002	DMM L201
	X DMM L003	DMM L601
	DMM L004	DMM L602
	X DMM L005	DMM L603
	DMM L006	DMM L604
	DMM L007	DMM L605
	X DMM L008	DMM L606
	DMM L009	XDMM L607
	DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

proposed Divini label change below.							
DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation							
From							
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to					
CF	490	Kalamazoo MI					
CF	491 Kalamazoo MI						
To	:						
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to					
СТ	490	Grand Rapids MI					
CT	CT 491 Grand Rapids MI						
*Action Codes:	A=add D=delete CF-change from CT=change to						

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

		DMM changes after AMP approval.	
DMM La	abeling List L201 - Periodica	s Origin Split	
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Α	490, 491	493	Grand Rapids MI
			Column C - Label to
	T		
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action	1		
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4)	(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month Losing/Gaining		NASS Facility Name	Total N		No-Show		Late Arrival		Open		Closed		
	WIOTILIT	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul-11	Losing Facility	490	Kalamazoo, MI P&DC	322	51	16%	94	29%	0	0%	271	84%	0
	Aug-11	Losing Facility	490	Kalamazoo, MI P&DC	342	46	13%	95	28%	0	0%	296	87%	0
	Jul-11	Gaining Facility	493	Grand Rapids, MI P&DC	169	26	15%	48	28%	0	0%	143	85%	1
	Aug-11	Gaining Facility	493	Grand Rapids, MI P&DC	205	36	18%	52	25%	0	0%	169	82%	1

rev 5/14/2009

Package Page 40 AMP Distribution Changes

MPE Inventory

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC Gaining Fac	cility: Grand Rapids P&DC and P&DF
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	16	0	(16)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	1	0	(1)
LIPS	1	0	(1)
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	6	1	(5)	(5)	
AFCS200	0	5	5	5	
AFSM 100	3	4	1	0	\$70,532
APPS	1	1	0	0	
CIOSS	1	1	0	0	
CSBCS	0	0	0	0	
DBCS	21	24	3	(13)	\$47,460
DBCS-OSS	0	0	0	0	
DIOSS	4	6	2	1	\$12,090
FSS	0	0	0	0	
SPBS	1	2	1	1	\$61,545
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	3	3	0	0	\$80,000
HSTS / HSUS	1	1	0	0	
LCTS / LCUS	2	2	0	(1)	
LIPS	0	0	0	(1)	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$271,627	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes: AFCS - changed from 6 proposed to 0. AFCS 200 - change from 0 proposed to 6. CIOSS - c	hange to 0 proposed. DBCS - cha	ange from 18 proposed to 30
GRR currently has 1 tabber that is not listed and is proposiing to keep. NOTE: this is the eq	uipment set for both the Lansing a	nd Kalamaoo package.
The cost of relocating all equipment is in the concurrent AMP Lansing to Grand Rapids		

Package Page 41 AMP MPE Inventory

rev 03/04/2008

Customer Service Issues

Last Saved: February 10, 2012

5-Digit ZIP Code: 49009
Data Extraction Date: 09/19/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

3-Digit ZIP Co	de: 490	3-Digit ZIP Cod	le: 491	3-Digit ZIP Co	de:	3-Digit ZIP Cod	le:
Current		Current		Current		Current	
Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
111	244	11	40				
371	226	59	29				
2	2	0	0				
484	472	70	69	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	96.9%
QTR 2_FY11	93.2%
QTR 1_FY11	90.7%
QTR 4_FY10	86.8%

Line 2

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

_				
	Cur	rent	Proposed	
	Start	End	Start	End
Monday	9:00	6:00	9:00	6:00
Tuesday	9:00	6:00	9:00	6:00
Wednesday	9:00	6:00	9:00	6:00
Thursday	9:00	6:00	9:00	6:00
Friday	9:00	6:00	9:00	6:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?	Yes
8. Notes:	
Gaining Facility: Grand Rapids P&DC and P&DF	
9. What postmark will be printed on collection mail?	
Line 1	

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 10, 2012

Losing Facility: Kalamazoo P&DC

Space E	valuation
. Affected Facility	
	Kalamazoo P&DC
Street Address:	
City, State ZIP:	Kalamazoo MI 49009-9997
2. Lease Information. (If not leased skip to 3 below.)	
Enter annual lease cost:	NA
Enter lease expiration date:	
Enter lease options/terms:	
8. Current Square Footage	
Enter the total interior square footage of the facility:	188 031
Enter gained square footage expected with the AMP:	
Enter gamea square rootage expected with the 710m	141,000
Planned use for acquired space from approved AMP Relocation of carrier units to acquired space.	
. Facility Costs	
Enter any projected one-time facility costs:	\$1,366,704
	(This number shown below under One-Time Costs section.
5. Savings Information	,
Space Savings (\$):	
ορωου σωτgσ (ψ)	(This number carried forward to the Executive Summary)
 Notes Mail Processing Equipment Relocation Costs and 	Facility One Time Costs are addressed in
the Lansing to Grand Rapids AMP workbook.	
\$123,090 is for 1 SPBS being relocated to Traverse City du	e to the additional five digit separations
required to finalize all 490-491 offices.	

One-Time Costs

Employee Relocation Costs:

Mail Processing Equipment Relocation Costs: \$271,627

(from MPE Inventory)

Facility Costs: \$1,366,704

(from above)

Total One-Time Costs: \$1,638,331

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Kalamazoo P&DC Gaining Facility: Grand Rapids P&DC and P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	NA	NA
PARS Redirects	NA	NA
APPS	NA	NA

(4)	(5)	(6)
Product	Associated REC	Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	NA	NA
PARS Redirects	NA	NA
APPS	Salt Lake City	\$30.01

rev 9/24/2008