---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Destinating Jackson CSMPC 1500 North Elm Avenue	MODS/BPI Office
City:	Jackson	
State:	MI	
5D Facility ZIP Code:	49202	
District:	Detroit	
Area:	Great Lakes	
Finance Number:	254800	
Current 3D ZIP Code(s):	492	
Miles to Gaining Facility:	72 Miles	
EXFC office:	Yes	
Plant Manager:	Theodore Simms	
Senior Plant Manager:	Jack Watson	
District Manager:	Charles Howe	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	Detroit P&DC
Street Address:	1401 W Fort Street
City:	Detroit
State:	MI
5D Facility ZIP Code:	48233
District:	Detroit
Area:	Great Lakes
Finance Number:	252492
Current 3D ZIP Code(s):	481, 482
EXFC office:	Yes
Plant Manager:	Jack Watson
Senior Plant Manager:	Jack Watson
District Manager:	Charles Howe

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 :	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	•	New	June 16, 2011
	Facility Start-	up Costs Update	00110 10, 2011

Date & Time this workbook was last saved:

2/10/2012 14:10

4. Other Information

Area Vice President:Jo Ann FeindtVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Nancy ScheonbeckHQ AMP Coordinator:Jug S. Bedi

rev 09/21/2011

Approval Signatures

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Losing Facility Name and Type:	Jackson DDC	
Street Address:	1500 Elm N Ave	
	Jackson	
State:	MI	
Facility ZIP Code:	49202	
Finance Number:		
Current 3D ZIP Code(s):	492	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	Detroit P&DC	
Street Address:	1401 W Fort Street	
	Detroit	
State:		
Facility ZIP Code:	48233	
Finance Number:		and the second sec
Current 3D ZIP Code(s):	404 400	

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:	autors and the second	
Postmaster or Plant Manager:	CHERYL BELL, SIC	
Theodore Simms	1 ker D Shope	1-1-21/11
Printed Name	- Signature	12/06/11
Senior Plant Manager:	() organize	Date
Jack Watson	ka / half	1.1
Printed Name	- Signature	12/05/11
District Manager:	A agriculto	Dale
Charles Howe	Charles Dougo	17/1-11
Printed Name		143/11
GAINING FACILITY:		Deter
Plant Manager:		
Jack Watson		
Printed Name		
Senior Plant Manager:	Signature	Date
Jack Watson	an 1 alt	1 1
Printed Name	Col Nibor	12/05/2011
District Manager:	many of	Qârte
Charles Howe (M. G. SH D	-1-1
Printed Name	Signature	12/05/2011
AREA OFFICE:	c.granutan	Date
A Area Vice President:		
	actual NIV. and a	1 1
Jo Ann Feindt Jacqueline/Crau Printed Name	11	1/23/12
C C	Signature	Date
Implementation Date	a	
HEADQUARTERS;		
	Approved: Disapproved:	
Vice President, Network Operations		
David E. Williams		1 1
Printed Name	- XN	2/18/12
	Signature	Dana
Comments:		, ,
		10/ 12/01/2008

Package Page 2

AMP Approval Signatures

Executive Summary

Last Saved: February 10, 2012

Losing Facility Name and Type: Street Address:

Jackson CSMPC 1500 North Elm Avenue

City, State: Jackson , MI

Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 72 Miles

Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481, 482

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,549,881	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$100,498	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$0	from Other Curr vs Prop
Transportation Savings =	\$298,413	from Transportation (HCR and PVS)
Maintenance Savings =	\$895,769	from Maintenance
Space Savings $=$	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$2,844,562	
-		
Total One-Time Costs =	\$0	from Space Evaluation and Other Costs
-	ΨŬ	
Total First Year Savings ₌	\$2,844,562	
Staffing Positions		
Craft Position Loss =	14	from Staffing - Craft
-		
PCES/EAS Position Loss =	(5)	from Staffing - PCES/EAS
Volume		
volume		
Total FHP to be Transferred (Average Daily Volume) $=$	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) $=$	3,729,701	from Workhour Costs - Current
-	, , <u>,</u>	
Losing Facility Cancellation Volume (Average Daily Volume) =	N1/A	(= Total TPH / Operating Days)
-	N/A	

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 10, 2012

Losing Facility Name and Type: Jackson CSMPC Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481, 482

Background:

The Jackson MI CSMPC is an owned facility that processes destinating flats and parcel volumes for the 492 service area. It is approximately 76 miles west of the Detroit P&DC.

The Detroit District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all destinating flat and parcel mail processing operations from the Jackson DDC to the Detroit P&DC services the 481 and 482 SCF areas. Originating Jackson 492 volumes were transferred to Lansing MI (488-489) in May of 2010. These volumes are currently undergoing an AMP study from Lansing to Michigan Metroplex.

Along with processing operations, the Jackson MI CSMPC houses a carrier operation, a box section, and a Business Mail Entry Unit (BMEU). These operations will remain.

Financial Summary:

Financial savings for this proposed consolidation of destinating operations are:

Total Annual Savings:	\$ 2,844,562
Total First Year Savings:	\$ 2,844,562

Customer Service Considerations:

Single piece First Class Mail (FCM) has declined 36 percent in the past five years, and nearly 50 percent in the past ten years. This decline has created a substantial amount of excess capacity.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

The BMEU and at the Jackson MI CSMPC located at 1500 N. Elm Ave will remain unchanged. Currently there are no plans to move this operation to another facility.

Retail window services are located at the Jackson Main Post Office at 113 Michigan Ave. The lobby hours are 7:00 am – 5:00 pm during the week and 8:00 am to noon on Saturday. These hours and this location will remain unchanged with this proposal.

Transportation Changes:

Jackson will continue to be the transportation hub for both collection and DPS mail. The CET for collection mail will be 20:45. This mail will flow to the Detroit P&DC which has a CET of 2300 for collection mail. There will be no change to associate office collection dispatch times of 0515 and no additional hubs will be utilized.

Total annual transportation savings of this proposed AMP is \$298,413 all of which is from Highway Contract Routes (HCR).

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 182 at the Jackson MI DDC. This is a Function 4 facility so of this total only 44 are F1 employees. The total proposed is 168 for a loss of 14 craft positions; 12 of these in F1 and 3 in F3B. Craft employees currently total 1,224 at the Detroit P&DC. There is no proposed increase in craft staffing at the Detroit P&DC. The net change to all craft staffing is a reduction of 14 positions.

The current management staffing at Jackson DDC totals 8 employees. The proposed craft staffing will result in a loss of one management position at the Jackson DDC. The authorized current management staffing at Detroit requires 92 employees. The current staffing is 80 employees with 12 vacancies. The additional craft staffing will not change the management requirements. A staffing package will be submitted to the Area office for review and approval to achieve the 1:22 and 1:25 target ratio of craft to management.

164 00/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Management and Craft Staffing Impacts										
		Jackson								
	Total Current On- Rolls	Total Proposed	Diff	Total Current On- Rolls	Total Proposed	Diff	Net Diff			
Craft ¹	182	168	(14)	1,224	1,103	(121)	(135)			
Management	8	7	(1)	80	86	6	5			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed				
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)			
Jackson	1 : 22	1 : 22	#DIV/0!	#DIV/0!			
Detroit	1 : 26	1 : 22	1 : 22	1 : 19			

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

*CS supervisor will monitor F1 employees left for breakup and crossdock

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

There will be no equipment relocated from the Jackson MI DDC to the Detroit P&DC. The equipment at the Jackson MI CSMPC will be relocated or disposed per Postal Headquarters and Area regulations.

Jackson will realize a maintenance annual labor, parts and facility utilities savings of \$369,341 across LDC 36-39 and LDC 93 and a spare parts savings of \$19,738. Detroit will require \$111,688 in the same LDC's for a total maintenance savings through all LDC's and spare parts of \$277,390.

Space Impacts:

The dock area of the Jackson MI DDC will be utilized for the consolidation and dispatch of originating volumes and the dispatch of destinating volumes as is current practice.

Other Concurrent Initiatives:

Currently the Lansing MI P&DC processes Jackson DPS volumes and Jackson originating volumes. There are two concurrent AMP proposals that show the Jackson 492 volume originating volume no longer being processed in Saginaw but moving directly from Jackson to Michigan Metroplex. The second proposal has Jackson DPS volume currently being processed in Lansing moving to the Detroit P&DC just as this proposal does with the rest of the destinating volumes. The outcome of these packages will impact the savings of this proposal.

Conclusion:

Approval of the Jackson MI CSMPC AMP proposal would result in a net savings of 14 craft employees. There would also be a first year savings of \$2,844,562 and an annual savings of \$2,844,562.

rev 06/10/2009

24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Jackson CSMPC Current 3D ZIP Code(s): 492 Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481, 482

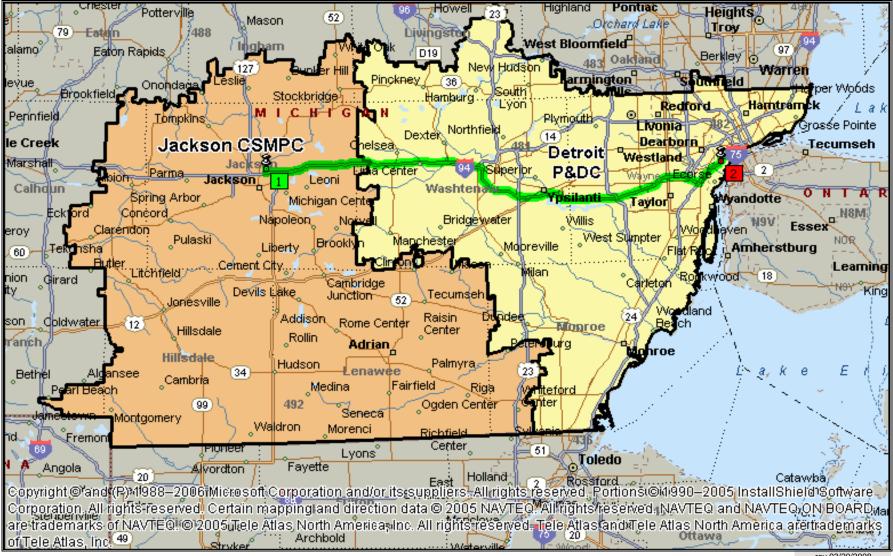
			Current 3D ZIF Code(s	/ · ·•·,	402						
Weekly Trends Beginning Day			Fadity	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2rd Pass Geared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0300 Data Source = EDW TIMES
		%									
7-May	SAT	5/7	JACKSON PO					#VALUE!		99.3%	97.1%
14-May	SAT	5/14	JACKSON PO					#VALUE!		98.5%	95.1%
21-May	SAT	5/21	JACKSON PO					#VALUE!		97.8%	91.2%
28-May		5/28	JACKSON PO					#VALUE!		96.8%	93.0%
4-Jun		6/4	JACKSON PO					#VALUE!		96.6%	99.0%
11-Jun	SAT	6/11	JACKSON PO					#VALUE!		98.4%	93.1%
18-Jun		6/18	JACKSON PO					#VALUE!		98.3%	91.2%
25-Jun		6/25	JACKSON PO					#VALUE!		98.8%	85.3%
2-Jul		7/2	JACKSON PO					#VALUE!		97.9%	96.5%
9-Jul	SAT	7/9	JACKSON PO					#VALUE!		97.1%	94.1%
16-Jul		7/16	JACKSON PO					#VALUE!		99.1%	91.2%
23-Jul		7/23	JACKSON PO					#VALUE!		97.3%	93.2%
30-Jul	SAT	7/30	JACKSON PO					#VALUE!		99.3%	98.0%
6-Aug		8/6	JACKSON PO					#VALUE!		95.0%	93.1%
13-Aug		8/13	JACKSON PO					#VALUE!		98.4%	99.0%
20-Aug		8/20	JACKSON PO					#VALUE!		100.0%	96.1%
27-Aug		8/27	JACKSON PO					#VALUE!		98.6%	94.1%
3-Sep		9/3	JACKSON PO					#VALUE!		95.9%	91.9%
10-Sep								#VALUE!		96.3%	85.4%
17-Sep		9/17	JACKSON PO					#VALUE!		94.8%	85.4%
24-Sep	SAT	9/17	JACKSON PO					#VALUE!		94.8%	92.2%
24-3ep	571							-			
	L	24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day				2000 WMCRS	y 2300 DWEOR	veor Weor	2400 WEOR	nd at 240 VMCRS	nercial / 0 /SASS	dby 070 VEOR	0060 - (
Weekly Begim			Fadity	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDWEOR	OGS Cleared by 2400 Data Source = EDWEOR	MVP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Handat 2400 Data Source = EDWMCRS	Mail Assigned Commercial FedEx By 0230 Deta Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On Time 0400 - 0900 Data Source = EDW TIMES
		%		Cancelled by . Data Source = ED	OGP Cleared b Data Source = El	OGS Cleared by Data Source = ED	MNP Cleared by Data Source = ED	MVP Vdume On Har Data Source = EDV		DPS 2nd Pass Cleared Data Source = EDV	Trips On-Time 0400 Data Source = EDM
2-Apr		4/2	DETROIT P&DC	Cancelled by Data Source = ED	OGP Cleared b Data Source = El	OGS Cleared by Data Source = ED	87.9%	0.6		100.0%	95.7%
2-Apr 9-Apr	SAT	4/2 4/9	DETROIT P&DC DETROIT P&DC	Cancelled by: Data Source = ED		OCS Cleared by Data Source = ED	87.9% 90.5%	0.6	66.5% 58.3%	100.0% 99.9%	95.7% 94.5%
2-Apr 9-Apr 16-Apr	SAT SAT	4/2 4/9 4/16	DETROIT P&DC DETROIT P&DC DETROIT P&DC	Cancelled by : Data Source = ED	100.0%	OCS Cleared by Data Source = ED	87.9% 90.5% 89.9%	0.6 0.4 0.9	66.5% 58.3% 59.3%	100.0% 99.9% 100.0%	95.7% 94.5% 93.3%
2-Apr 9-Apr 16-Apr 23-Apr	SAT SAT SAT	4/2 4/9 4/16 4/23	DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC	Cancelled by Cance	100.0% 99.5%	OCS Cleared by Data Source = ED	87.9% 90.5% 89.9% 88.3%	0.6 0.4 0.9 0.8	66.5% 58.3% 59.3% 47.1%	100.0% 99.9% 100.0% 100.0%	95.7% 94.5% 93.3% 95.6%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr	SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30	DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC	Cancelled by Data Source = ED	100.0% 99.5% 100.0%	OCS Cleared by Data Source = ED	87.9% 90.5% 89.9% 88.3% 89.5%	0.6 0.4 0.9 0.8 0.5	66.5% 58.3% 59.3% 47.1% 72.2%	100.0% 99.9% 100.0% 100.0% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7	DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5%	OCS Cleared by	87.9% 90.5% 89.9% 88.3% 89.5% 88.9%	0.6 0.4 0.9 0.8 0.5 #VALUE!	66.5% 58.3% 59.3% 47.1% 72.2% 59.1%	100.0% 99.9% 100.0% 100.0% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14	DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0%	OCS Cleared by DEta Source = ED	87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4%	100.0% 99.9% 100.0% 100.0% 100.0% 99.9%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21	DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0%	OCSC Cleared by Data Source = ED	87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1%	100.0% 99.9% 100.0% 100.0% 100.0% 99.9% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28	DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC DETROIT P&DC	Cancellet by	100.0% 99.5% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.3%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.8	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1% 80.8%	100.0% 99.9% 100.0% 100.0% 100.0% 99.9% 100.0% 99.9%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7% 96.7% 95.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	DETROIT P&DC DETROIT P&DC	Cancelled by	100.0% 99.5% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.3% 87.8%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1% 80.8% 89.6%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 99.9%	95.7% 94.5% 93.3% 95.6% 95.3% 96.7% 96.7% 96.7% 95.9%
2-Apr 9-Apr 16-Apr 23-Apr 23-Apr 7-May 14-May 21-May 21-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.3% 87.3% 87.8% 88.4%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6	66.5% 58.3% 59.3% 47.1% 59.1% 66.4% 89.1% 89.6% 89.6% 89.6%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 99.9% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7% 96.7% 96.7% 95.9% 95.9%
2-Apr 9-Apr 16-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0% 100.0% 50.0%		87.9% 90.5% 89.9% 88.3% 89.5% 87.7% 86.6% 87.3% 87.3% 87.8% 87.8% 87.8% 88.4% 87.0%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1% 80.8% 89.6% 89.6% 89.7% 100.0%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 99.9% 100.0% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.3% 87.8% 87.8% 88.4% 88.4% 88.4% 88.4% 88.4%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0 #VALUE!	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1% 80.8% 89.6% 89.6% 89.7% 100.0% 97.8%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/21 5/21 5/21 6/4 6/11 6/18 6/25 7/2	DETROIT P&DC DETROIT P&DC	Cancelled by	100.0% 99.5% 100.0% 100.0% 100.0% 100.0% 50.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.3% 87.8% 87.8% 88.4% 87.0% 85.5% 86.9%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0 #VALUE! 0.3	66.5% 58.3% 59.3% 47.1% 59.1% 66.4% 89.1% 80.8% 89.6% 89.6% 89.7% 100.0% 97.8% 98.9%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	95.7% 94.5% 93.3% 95.6% 95.8% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 25-Jun 2-Jul 9-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0% 50.0%	- - - -	87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.8% 87.8% 87.8% 87.8% 85.5% 86.9% 90.5%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.6 0.4 0.0 #VALUE! 0.3 0.6	66.5% 58.3% 59.3% 47.1% 59.1% 66.4% 89.1% 89.6% 89.6% 89.6% 89.7% 100.0% 97.8% 98.9% 88.9%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	95.7% 94.5% 93.3% 95.6% 95.8% 96.7% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 94.2% 94.0% 90.3%
2-Apr 9-Apr 16-Apr 23-Apr 23-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/9 7/16	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0% 100.0%	- - - -	87.9% 90.5% 89.9% 88.3% 89.5% 87.7% 86.6% 87.3% 87.3% 87.3% 87.8% 87.9% 85.5% 85.5% 86.9% 85.5% 86.9% 85.5% 88.3%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0 #VALUE! 0.3 0.6 0.6	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1% 89.6% 89.6% 89.6% 89.7% 100.0% 97.8% 98.9% 88.9% 80.3%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 95.9% 94.2% 94.0% 90.3% 93.2%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.3% 87.8% 87.8% 87.8% 87.9% 90.5% 86.9% 90.5% 88.3% 88.3%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0 #VALUE! 0.3 0.6 0.6 0.6 0.6	66.5% 58.3% 59.3% 47.1% 72.2% 72.2% 66.4% 89.1% 80.8% 89.6% 89.6% 89.6% 97.8% 98.9% 88.9% 88.9% 88.9%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 94.2%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 28-May 28-May 4-Jun 11-Jun 28-Jun 2-Jul 9-Jul 16-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	DETROIT P&DC DETROIT P&DC	Cancelled by	100.0% 99.5% 100.0% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.3% 87.8% 87.0% 87.0% 85.5% 86.9% 90.5% 88.3% 88.3% 88.4% 88.4%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0 #VALUE! 0.3 0.6 0.6 0.5 0.5	66.5% 58.3% 59.3% 47.1% 59.1% 66.4% 89.1% 89.1% 89.6% 89.6% 89.7% 100.0% 97.8% 98.9% 88.9% 88.9% 88.9% 88.9% 88.9% 94.5% 96.1%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	95.7% 94.5% 93.3% 95.6% 95.3% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 94.2% 94.2% 93.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0% 100.0% 50.0% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.8% 87.8% 87.8% 87.8% 87.8% 85.5% 86.9% 90.5% 88.3% 88.3% 88.4% 86.2% 91.7%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.6 0.0 #VALUE! 0.3 0.6 0.6 0.6 0.5 0.5 0.5	66.5% 58.3% 59.3% 47.1% 59.1% 66.4% 89.1% 89.8% 89.6% 89.6% 89.7% 100.0% 98.9% 88.9% 88.9% 88.9% 80.3% 94.5% 96.1% 96.2%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.8%	95.7% 94.5% 93.3% 95.6% 95.8% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 94.0% 94.0% 94.0% 94.0% 94.2% 94.2% 94.2% 93.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Aug 30-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 87.7% 86.6% 87.3% 87.3% 87.3% 87.8% 87.3% 87.8% 87.9% 85.5% 85.5% 86.9% 85.5% 88.4% 86.9% 88.3% 88.4% 88.4% 86.2% 90.5% 88.3%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0 #VALUE! 0.3 0.6 0.6 0.6 0.5 0.5 0.6 #VALUE!	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1% 89.6% 89.6% 89.6% 89.6% 89.6% 97.8% 98.9% 98.9% 88.9% 88.9% 88.9% 94.5% 96.1% 96.2% 99.9%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 95.9% 94.2% 94.2% 93.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 28-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/28 6/4 5/21 5/28 6/4 6/11 6/18 6/25 7/9 7/16 7/23 7/30 8/13 8/20	DETROIT P&DC DETROIT P&DC	Cancelled by:	100.0% 99.5% 100.0% 100.0% 100.0% 100.0% 50.0% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.9% 87.7% 86.6% 87.8% 87.8% 87.8% 87.8% 87.8% 85.5% 86.9% 90.5% 88.3% 88.3% 88.4% 86.2% 91.7%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.6 0.0 #VALUE! 0.3 0.6 0.6 0.6 0.5 0.5 0.5	66.5% 58.3% 59.3% 47.1% 59.1% 66.4% 89.1% 89.8% 89.6% 89.6% 89.7% 100.0% 98.9% 88.9% 88.9% 88.9% 80.3% 94.5% 96.1% 96.2%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.8%	95.7% 94.5% 93.3% 95.6% 95.3% 95.8% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 94.2% 94.0% 93.2% 93.2% 93.2% 93.8% 93.6% 95.6%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 9-Jul 16-Jul 23-Jul 30-Jul 13-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 5/7 5/21 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	DETROIT P&DC DETROIT P&DC	Cancellet by	100.0% 99.5% 100.0% 100.0% 100.0% 100.0% 50.0% 100.0% 100.0% 100.0%		87.9% 90.5% 89.9% 88.3% 89.5% 88.3% 87.7% 86.6% 87.3% 87.8% 87.8% 87.8% 87.8% 87.9% 87.9% 85.5% 86.9% 90.5% 88.4% 88.4% 88.4% 88.4% 88.4% 88.4% 88.4% 88.3%	0.6 0.4 0.9 0.8 0.5 #VALUE! 0.9 0.8 0.6 0.6 0.6 0.4 0.0 #VALUE! 0.3 0.6 0.6 0.6 0.5 0.5 0.5 0.6 #VALUE!	66.5% 58.3% 59.3% 47.1% 72.2% 59.1% 66.4% 89.1% 89.6% 89.6% 89.6% 89.6% 89.7% 100.0% 97.8% 98.9% 98.9% 98.9% 98.9% 96.1% 96.2% 99.9% 98.4%	100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9% 99.9% 99.9% 99.9% 99.9% 99.8% 100.0%	95.7% 94.5% 93.3% 95.6% 95.3% 96.7% 96.7% 96.7% 95.9% 95.9% 95.9% 95.9% 94.2% 93.2% 93.2% 93.2% 93.8% 95.6% 95.6%

rev 04/2/2008

Last Saved: February 10, 2012

Losing Facility Name and Type: Jackson CSMPC Current 3D ZIP Code(s): 492 Miles to Gaining Facility: 72 Miles

Gaining Facility Name and Type: Detroit P&DC Current 3D ZIP Code(s): 481, 482



Service Standard Impacts

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Losing Facility 3D ZIP Code(s): 492

Gaining Facility 3D ZIP Code(s): 481, 482

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM				PRI		PER *		STD *		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM					Р	'RI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: _____Jackson CSMPC Last Saved: February 10, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Date Range of Data:

07/01/10 <<===:==>> #REF!

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$55.76
12	\$0.00	42	\$37.64
13	\$0.00	43	\$45.06
14	\$0.00	44	\$36.64
15	\$0.00	45	\$11.18
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$37.60

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4

Gaining Facility: Detroit P&DC

11 12

18

Function 1	LDC	Function 4
\$51.24	41	\$0.00
\$51.60	42	\$0.00
\$45.07	43	\$0.00
\$46.60	44	\$0.00
\$37.74	45	\$0.00
\$0.00	46	\$0.00
\$41.18	47	\$0.00
\$38.86	48	\$0.58

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
079	100.0%					\$407,667
241	20.0%					\$561,985
414	100.0%					\$225,597
416	100.0%					\$78,842
804	100.0%					\$52,620
806	100.0%					\$9,060
637						\$27,890
769						\$11,836

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	136					I. I	\$1,402,881
i	210						\$839,393
1	144						\$306,592
i	146						\$844,954
i	144dup						
i	146dup						
	637						\$0
	769						\$0
	002						\$15,238
	018						\$414,598
	021						\$0
	022						\$0
	030						\$6,293
	032						\$843
	040						\$6,322
	043						\$405,344
	044						\$304,106
	047						\$1
	060						\$105,497
	070						\$5,292
	073						\$779,520
	074						\$644,867
	083						\$112,221
	084						\$139,432
	087						\$1,737
	088						\$3,541
	089						\$155,997
	090						\$181,163
	091						\$135,525
	092						\$198,765
	093						\$111,209
	094						\$3,473
	095						\$2,299
	096						\$10,227
	097						\$180,395
	098						\$103,826
	099						\$146,641
	100						\$1,983
	102						\$243
	103						\$8,481

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						
-						

(8)	(0)	(10)	(11)	(12)	(13)	(14)
Current	(9)	Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing					Workhour Costs
109						\$20,503
110						\$520,727
111						\$1,065
112						\$5,589,106
114						\$1,721,681
115						\$1,103,979
116						\$192
117						\$138,265
120						\$2,530
121						\$1,509
125						\$3,705,478
126						\$2,030
128						\$293,723
132						\$185,112
134						\$694,403
135						\$538
136dup						
137						\$762,615
138						\$7,100
139						\$39,766
140						\$2,931,160
141						\$2,021
142						\$1,506
143						\$451,287
144dup						
145						\$240,646
146dup						
147						\$0
150						\$396,150
160						\$132
168						\$37,158
169						\$346,169
170						\$275,044
175						\$704
178						\$189,133
180						\$468,121
185						\$168,354
186						\$41,978
200						\$830
208						\$25,876
210dup						
211						\$1,607,656
212						\$1,415,448
213						\$111,159
214						\$84,941
225						\$1,635,261
229						\$2,060,084
230						\$882,683
231						\$2,715,349
235						\$703,779
238						\$351
239						\$6,988
261						\$8,109
263						\$598
264						\$64,647
266						\$0
271						\$7
273						\$2,412
281						\$30,813
282						\$137,728

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
					+	
					+	
					+	
					+	
			1	1	1	

(0)	(0)	(1.0)	(1.0)	(10)	(10)	(1.0)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Annual FHF	Annual IFIT OF	Annuar	Froductivity	Workhour Costs
283						\$434,060
284						\$134
320						
325						\$3
						\$103
340						\$142,331
434						\$0
437						\$0
486						\$4,258
487						\$0
547						\$1
549						\$153,979
554						\$80,067
560						\$40,036
563						\$59,686
564						\$296,694
565						\$16,404
567						\$290
585						\$524,559
603						\$878,064
607						\$619,440
612						\$375,281
618						\$2,028,993
619						\$441,001
620						\$6,672
630						\$390,834
677						\$702,103
776						\$59,873
891						\$11,643
892						\$740
893						\$1,761,562
894						\$57,595
895						\$2,072
896						\$304,069
898						\$1,547,775
899						
918						\$12,070
						\$5,211,954
919						\$2,572,651
930						\$42,184
961						\$324
963						\$12,128
964						\$71
966						\$4,048
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	14,721,408	28,087	524	\$1,335,772
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact Non-impacted	0	14,721,408 433,263	28,087 1,064	524 407	\$1,335,772 \$39,726
		-	-	•		
	All	0	15,154,671	29,151	520	\$1,375,497

Total FHP to be Transferred (Average Daily Volume) :	0
(This number is carried forward to	AMP Worksheet Executive Summary)

Current FHP at Gaining Facility	(Average Daily Volume) :	3,729,701
	(This number is carried forward to AN	P Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$59,584,753 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

((1)	(1.2)		(1.2)	(1.2)	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current Annual FHP	Current	Current	Current	Current
Operation	Losing		Annual TPH or	Annual	Productivity	Annual Workhour Costs
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Worknour Costs
	Impact to Gain	66,081,806	129,283,090	73,824	1,751	\$3,393,820
	Moved to Lose	00,001,000	123,203,030	13,024	No Calc	\$3,333,020
	Total Impact	66,081,806	129,283,090	73,824	1,751	\$3,393,820
Totals	Non-impacted	00,081,800	129,203,090		No Calc	\$3,393,820
	Gain Only	1,090,125,350	3,511,354,920	1,253,377	2,802	\$54,815,436
	All	1,156,207,156	3,640,638,010	1,327,201	2,802	\$58,209,256
	All	1,150,207,156	3,040,638,010	1,327,201	2,743	\$38,209,256

	Impact to Gain	66,081,806	144,004,498	101,911	1,413	\$4,729,592
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	66,081,806	144,004,498	101,911	1,413	\$4,729,592
Totals	Non-impacted	0	433,263	1,064	407	\$39,726
	Gain Only	1,090,125,350	3,511,354,920	1,253,377	2,802	\$54,815,436
	All	1,156,207,156	3,655,792,681	1,356,352	2,695	\$59,584,753

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 10, 2012

Losing Facility:

Jackson CSMPC

Gaining Facility:

Detroit P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
079					\$0
241					\$449,588
414					\$0
416					\$0
804					\$0
806					\$0
637					\$27,890
769					\$11,836
			0	No Calc	+ ,
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
136					\$1,562,899
210					\$839,393
144					\$348,416
146					\$899,642
144dup					\$0
146dup					\$0
637					\$0
769					\$0
002					\$15,238
018					\$414,598
021					\$0
022					\$0
030					\$6,199
032					\$831
040					\$6,227
043 044					\$399,264
044					\$299,544 \$0
047					
070					\$103,915 \$5,212
070					\$767,827
073					\$635,194
074					\$112,221
084					\$139,432
087					\$3,003
088					\$0
089					\$155,997
090					\$178,445
091					\$135,475
092					\$216,495
093					\$97,409
094					\$9,306
095					\$6,115
096					\$9,883
097					\$196,018
098					\$96,135
099					\$140,696
100					\$1,953
102					\$239
103					\$8,354
109					\$20,503
110					\$520,727
111					\$1,065
112					\$5,589,106
114					\$1,721,681
115					\$1,103,979
116					\$192
117					\$138,265
120					\$2,530

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
121					\$1,509
125					\$3,705,478
126					\$2,030
128					\$293,723
132					\$185,112
134					\$913,333
135					\$0
136dup					\$0
137					\$445,799
138					\$0
139					\$0
140					\$2,931,160
141					\$1,038
142 143					\$1,626
					\$490,933
144dup 145					\$0 \$0
145 146dup					\$0 \$0
14000p					\$0
147					\$390,208
160					\$130
168					\$36,600
169					\$340,976
170					\$270,919
175					\$694
178					\$189,133
180					\$468,121
185					\$168,354
186					\$41,978
200					\$817
208					\$25,876
210dup					\$0
211					\$1,607,656
212					\$1,415,448
213					\$111,159
214					\$84,941
225					\$1,635,261
229					\$2,060,084
230					\$882,683
231					\$2,715,349
235					\$703,779
238					\$0
239 261					\$0 \$0
261					\$0 \$1,063
263					\$71,239
264					\$8
200					\$0 \$0
273					\$2,399
281					\$0
282					\$0
283					\$541,751
284					\$0
320					\$3
325					\$101
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
340					\$142,331
434					\$185,911
437					\$91,923
486					\$57,070
487					\$6,054
547					\$1
549					\$153,979
554					\$80,067
560					\$40,036
563					\$59,686
564					\$296,694
565					\$16,404
567					\$0
585					\$524,559
603					\$878,064
607					\$619,440
612					\$375,281
618					\$1,265,042
619					\$956,505
620					\$6,672
630					\$390,834
677					\$702,103
776					\$0
891					\$9,498
892					\$1,895
893					\$1,850,416
894					\$72,902
895					\$6
896					\$183,769
898					\$0
899					\$0
918					\$4,558,389
919					\$4,314,361
930					\$42,184
961 963					\$152 \$13,241
963					\$13,241
966					\$1,960
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Moved to Gain	0	6,523,080	9,978	654	\$449,588
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	6,523,080	9,978	654	\$449,588
Non Impacted	0	433,263	1,064	407	\$39,726
All	A	6 0E6 242	44.040		¢490.040
All	0	6,956,343	11,042	630	\$489,313

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Impact to Gain	66,081,806	137,481,418	79,244	1,735	\$3,650,35
Moved to Lose	0	0	0	No Calc	\$
Total Impact	66,081,806	137,481,418	79,244	1,735	\$3,650,35
Non Impacted	0	0	0	No Calc	\$
Gain Only	1,090,125,350	3,511,354,920	1,235,006	2,843	\$53,895,20
All	1,156,207,156	3,648,836,338	1,314,251	2,776	\$57,545,5

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
•									
Totals	0	0	0	No Calc	\$0				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos			
Totals	0	0	0	No Calc	\$			
101013	U	U	1314251		ب			

	Impact to Gain	66,081,806	144,004,498	89,223	1,614	\$4,099,938
S	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	66,081,806	144,004,498	89,223	1,614	\$4,099,938
ota	Non-impacted	0	433,263	1,064	407	\$39,726
P T	Gain Only	1,090,125,350	3,511,354,920	1,235,006	2,843	\$53,895,208
a the	Tot Before Adj	1,156,207,156	3,655,792,681	1,325,293	2,758	\$58,034,872
S	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,156,207,156	3,655,792,681	1,325,293	2,758	\$58,034,872
	Comb Current	1,156,207,156	3,655,792,681	1,356,352	2,695	\$59,584,753
Cost	Proposed	1,156,207,156	3,655,792,681	1,325,293	2,758	\$58,034,872
Impact	Change	0	0	(31,059)		(\$1,549,881)
	Change %	0.0%	0.0%	-2.3%		-2.6%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$59,584,753 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$58,034,872 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$36,824 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,549,881 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Worl	khour Mov	e Ana	lysis						
							_			Last Saved:	February 10							
Losin	g Facility:	Jacksoi	n CSMPC			Gainir	ng Facility:	Detroit P	v&DC			Da	ate Range of Data:		<u>07/01/10</u> to	06/30/11		•
			Cu	rrent Other	Cra	aft Wo	rkhoui	rs					F	Proposed C	Other Craft	t Workł	nours	
		Losing	g Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
065 470	5.0% 0.0%	5.0% 100.0%		\$1,009,840 \$295	1	065 470				\$0 \$0		065 470		\$908,856 \$0		065 470		\$777 \$0
745	25.0%	75.0%		\$74,391	i	745				\$782,369		745		\$0		745		\$800,865
747 750	0.0% 35.0%	100.0% 65.0%		\$434,370 \$238,894	1	747 750				\$5,391,321 \$8,222,176		747 750		\$0 \$0		747 750		\$5,391,321 \$8,308,099
753	0.0%	100.0%		\$233,688	i	753				\$2,239,902		753		\$0		753		\$2,239,902
001 355				\$152,380 (\$3,187)		001				\$0 \$0		001 355		\$152,380		001 355		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
421				\$2,268,484		355 421				\$0 \$0		421		(\$3,187) \$2,268,484		421		\$0
569				\$26,359		569				\$0		569		\$26,359		569		\$0
570 647				\$14,784 \$6,157		570 647				\$0 \$0		570 647		\$14,784 \$6,157		570 647		\$0
713				\$3,734,549		713				\$0		713		\$3,734,549		713		\$0
714 731				\$2,323,734 \$208,985		714 731				\$0 \$0		714 731		\$2,323,734 \$208,985		714 731		\$0 \$0
733				\$278,008		733				\$0		733		\$278,008		733		\$0
743				\$15,774		743 515				\$0		743		\$15,774		743		\$0 \$159
						515				\$159 \$79,097						515 571		\$79,097
						581				\$174,202						581		\$174,202
						582 615				\$169,267 \$86						582 615		\$169,267 \$86
						616				\$81,240						616		\$81,240
						624 653				\$1,398 \$183						624 653		\$1,398 \$183
						666				\$77,883						666		\$77,883
						668				\$1,090,987						668		\$1,090,987
						679 691				\$173,213 \$40						679 691		\$173,213 \$40
						763				\$83,746						763		\$83,746
						764 765				\$134,962 \$4,496,661						764 765		\$134,962 \$4,496,661
						766				\$5,129,488						766		\$5,129,488
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		educing	48,720	\$1,991,478
Totals		creasing	0	\$0
10(013		Staying	219,815	\$9,026,026
	All Ope	erations	268,535	\$11,017,504

	Ops-Re	educing	0	\$0
Totals		creasing	362,555	\$16,635,768
rolais		Staying	262,209	\$11,692,611
	All Ope	erations	624,763	\$28,328,379

Ops-Red	24,173	\$908,856
Ops-Inc	0	\$0
Ops-Stay	219,815	\$9,026,026
AllOps	243,988	\$9,934,882

Losing Facility

Proposed Annual Workhours

Ops-Red	0	\$0
Ops-Inc	366,104	\$16,740,965
Ops-Stay	262,209	\$11,692,611
AllOps	628,313	\$28,433,576

Facility

Proposed Annual Workhour Cost (\$)

> \$140,351 \$0 \$2,024,573 **\$0** \$3,086 \$4,569

\$4,369 \$103,050 \$1,575,591 \$805,142 \$734,791 \$434,813

\$98,700 \$647,652 \$131,656 \$530,410 \$451

\$223 \$374,394 \$38,679 \$132,532

Current All Supervisory Workhours

					,			
		Losing	g Facility				Gainin	g
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	Curre MOD Operati Numb	tion (%) Moved	(%) Reduction Due to EoS	
671				\$123,546	671			
705				\$443,239	705			t
706				\$394,147	706			t
951				\$100,489	951			t
001				ψ100,400	478			i
					593			t
					630			t
					679			t
					698			t
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	Gainin	g Facility	
ercent Moved Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
			\$140,351
			\$0
			\$0
			\$2,024,573
			\$0
			\$3,086
			\$4,569
			\$103,050
			\$1,575,591
			\$805,142
			\$734,791
			\$434,813
			\$98,700
			\$647,652
			\$131,656
			\$530,410
			\$451
			\$223
			\$374,394
			\$38,679
			\$132,532

Proposed All Supervisory Workhours

cility			Gaining Fa
Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours
\$123,546 \$443,239		671 705	-
\$394,147		705	-
\$100,489		951	-
\$100,100		478	-
		593	-
		630	
		679	-
		698	_
		699	-
		700	-
		701	-
-		758 759	-
		922	-
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	Ops-Re	educing	0	\$0
Totolo	Ops-Increasing		0	\$0
Totals	Ops-Staying		21,019	\$1,061,420
	All Operations		21,019	\$1,061,420

	Ops-Re		0	\$0
Totals	Ops-Inc		0	\$0
TOLAIS	Ops-S		144,350	\$7,780,662
	All Ope	rations	144,350	\$7,780,662

0	\$0
0	\$0
21,019	\$1,061,420
21,019	\$1,061,420
	0 21,019

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	144,350	\$7,780,662
AllOps	144,350	\$7,780,662

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		Curren MODS Operati Numbe
783	100.0%	0.0%		\$6,376	1	783
782			-	\$63,088		782
784				\$13,836		784
789				\$6,376		789
						780
						781
		educing	179	\$6,376		
Totals		creasing	0	\$0		Tota
101013	Ops-S	Staying	2,339	\$83,300		1010
1	All Ope	erations	2,518	\$89,677		

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
783				\$120,574
782				\$0
784				\$0
789				\$122
780				\$1,428
781				\$317,677
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	2,969	\$120,574
rotais	Ops-S	Staying	8,829	\$319,227
	All Operations		11,798	\$439,801

Gaining Facility

Losing Facility

Proposed MODS Proposed Annual Proposed Annual Operation Number Workhours Workhour Cost (\$) 783 \$0 782 \$63,088 \$13,836 784 789 \$6,376 Ops-Red 0 \$0 Ops-Inc 0 \$0 Ops-Stay AllOps 2,339 2,339 \$83,300 \$83,300

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$127,842
782		\$0
784		\$3
789		\$122
780		\$1,428
781		\$317,677
Ops-Red	0	\$0
Ops-Inc	3,148	\$127,842
Ops-Stay	8,829	\$319,230
AllOps	11,977	\$447,072

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility				Gaining Facility				Losing Fac	cility			Gaining Fa	cility		
	Tra	Transportation - PVS				Transp	ortation - PVS	6			Transportation	- PVS			Transportation	- PVS
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LD	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$0		31		\$392,007		31		\$0		31	ĺ	\$392,007
		32		\$0		32		\$0		32		\$0		32		\$0
		33		\$6,157		33		\$0		33		\$6,157		33		\$0
		34		\$0		34		\$9,626,149		34		\$0		34		\$9,626,149
		93		\$6,376		93		\$122		93		\$6,376		93		\$122
		Totals	(36)	\$12,534		To	als 226,041	\$10,018,278		Totals	(36)	\$12,534		Totals	226,041	\$10,018,278
Subset for					Subset for											
Trans-PVS		79, 764 (31)	0	\$0	Trans-PVS	Ops 617, 679, 764	, 0,001			679, 764 (31)	\$	\$0		679, 764 (31)	0,001	\$308,175
Tab	Ops 7	65, 766 (34)	0	\$0	Tab	Ops 765, 766	34) 217,214	\$9,626,149	Ops	765, 766 (34)	0	\$0	Ops	765, 766 (34)	217,214	\$9,626,149

Maintenance		1	Maintenance		Г		Maintenan	се			Maintenand	ce
LDC Current Annual Workhours	Current Annual Workhour Cost (\$)	L	DC Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36	\$238,894 \$233,688		36 37	\$8,222,176 \$2,239,902	-	36 37	0			36 37		\$8,308,099 \$2,239,902
38	\$434,370		38	\$5,391,321		38	0	\$0		38		\$5,391,321
<u> </u>	\$74,391 \$6,376		<u>39</u> 33	\$865,007 \$120,574		39 93	0		-	39 93		\$883,503 \$127,842
Totals 22,032			Totals 367,504	\$16,838,979		Totals	0			Totals	369,890	\$16,950,667
Supervisor Summary		Supe	ervisor Summary				Superviso	ry			Supervisor	у
LDC Current Annual Workhours	Current Annual Workhour Cost (\$)	L	DC Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01	\$0)1	\$134,742		01	-	\$0		01	_	\$134,742
10	\$0		10	\$4,085,989		10	-	\$0		10	-	\$4,085,989
20 30	\$443,239 \$0		20 30	\$0 \$849,402	-	20 30	-	\$443,239 \$0	-	20 30	-	\$0 \$849,402
35	\$100,489		35	\$2,570,178		35	-	\$100,489		35	-	\$2,570,178
40	\$394,147		10	\$0		40	-	\$394,147		40	-	\$0
<u>50</u> 60	\$0 \$0		50 60	\$0 \$0	-	50 60	-	\$0 \$0	-	50 60	-	\$0 \$0
70	\$0		70	\$0		70	-	\$0		70	-	\$0
80	\$123,546		30	\$140,351		80	-	\$123,546		80	-	\$140,351
<u>81</u> 88	\$0 \$0		31 38	\$0 \$0		81 88	-	\$0 \$0	-	81 88	-	\$0 \$0
Totals 21,019			Totals	\$7,780,662		Totals	21,019	\$1,061,420		Totals	144,350	\$7,780,662
			Summ	ary by Sub	-Group							
Current -	Combined		Special Adjustm	ents - bined -			Proposed + Spe - Com	cial Adjustments		С	hange	
Annual Workhours	Annual Dollars		Annual Workhours	Annual Dollars			Annual Workhours	Annual Dollars	Workhour Change %	6 Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1) 282,759	\$11,711,810		0	\$0			281,408	\$11,611,309	(1,351)	-0.5%	(\$100,501)	-0.9%
Transportation Ops (note 2) 224,15			0				224,151	\$9,934,324	0	0.0%	\$0	0.0%
Maintenance Ops (note 3) 389,536 Supervisory Ops 165,369			0				369,890 165,369	\$16,950,667 \$8,842,082	(19,646)	-5.0% 0.0%	(\$876,032)	-4.9% 0.0%
Supv/Craft Joint Ops (note 4) 11,168			0				11,168	\$402,530	0	0.0%	\$3	0.0%
Total 1,072,984	\$48,717,443		0	\$0			1,051,986	\$47,740,913	(20,997)	-2.0%	(\$976,530)	-2.0%
		_			_							
Special Adjustments	at Losing Site		pecial Adjustments a	at Gaining Site				Sui	mmary by Facili	ty		
Proposed MODS Proposed Annua	Proposed Annual Workhour Cost	M	DDS Proposed Annual	Proposed Annual Workhour Cost		L	osing Facility S	ummary		G	aining Facility S	ummary
LDC Operation Number Workhours	(\$)		ntion Workhours	(\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	1			<u>}</u>		Before	292,072	\$12,168,601		Before	780,912	\$36,548,841
						After	267,346	\$11,079,603		After	784,640	\$36,661,310
						Adj AfterTot	0 267,346	\$0 \$11,079,603		Adj	0 784,640	\$0 \$36,661,310
	+					Change	(24,726)	(\$1,088,999)		Change	3,729	\$30,061,310
						% Diff	-8.5%	-8.9%		% Diff	0.5%	0.3%
				1								

\$0

0

Total Adj

	Combined Summary								
Before 1,072,984 \$48,717,443									
After	1,051,986	\$47,740,913							
Adj	0	\$0							
AfterTot	1,051,986	\$47,740,913							
Change	(20,997)	(\$976,530)							
% Diff	-2.0%	-2.0%							

2) going to Trans-PVS tab
 3) going to Maintenance tab
 4) less Ops going to 'Maintenance' Tabs

Notes:

Total Adj

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

0

\$0

Staffing - Management

Last Saved: February 10, 2012

 Losing Facility:
 Jackson CSMPC

 Data Extraction Date:
 10/11/11
 Finance Number:

 Management Positions

 (1)
 (2)
 (3)
 (4)

 Position Title
 Level
 Current Auth Staffing
 On-Rolls

	(')	(4)	(0)	()	(3)	(0)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-17	1	1	1	0
4	SUPV CUSTOMER SERVICES	EAS-17	5	3	5	2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	0	2	0	-2
6						
7						
8						
9						
10						
11						
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254800

(6)

(5)

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73		_			
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75					
76					
77					
78					
79	-				
	Totals	8	8	7	(1)
Retirement Eligibles:	3		Р	osition Loss:	1

Gaining Facility: Detroit P&DC

10/11/11

Data Extraction Date:

Finance Number:

252492

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	1	-1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	0	1	1
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	3	6	3
	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	34	34	0
	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	12	1
	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	5	5	0
25	NETWORKS SPECIALIST	EAS-16	1	1	1	0
_	SECRETARY (FLD)	EAS-12	1	1	1	0
27						
28						
29						
30						
31						
32						
33						
34		1				
35						
36						
37						
38						
39						
40						
40						
41		+	+			
42		+	+			
44						
45						
46						

47							
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74							
75							
76							
77							
78							
79							
		Total		92	80	86	6
	Retirement Eligibles:	29				osition Loss:	
		LJ			F	USILIUN LUSS.	(0)
Total D	CES/EAS Basition Loos	(5)	(This number	r corried for	vid to the C	vooutive Curre	2024
l otal P	PCES/EAS Position Loss:	(5)		r camed forwa		xecutive Sumn	lary)
	rev 11/05/2008						

Staffing - Craft

Last Saved: February 10, 2012

Losing Facility:	Fin	ance Number:	254800									
Data E	Data Extraction Date:											
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference						
Function 1 - Clerk	0	0	0									
Function 4 - Clerk	4	0	30	34	25	(9)						
Function 1 - Mail Handler	0	0	0		0	0						
Function 4 - Mail Handler	0	0	10	10	7	(3)						
Function 1 & 4 Sub-Total	4	0	40	44	32	(12)						
Function 3A - Vehicle Service	0	0	0									
Function 3B - Maintenance	0	0	12	12	10	(2)						
Functions 67-69 - Lmtd/Rehab/WC		0	0									
Other Functions	0	6	120	126	126	0						
Total	4	6	172	182	168	(14)						
Gaining Facility:	Detroit P&D	C		Fin	ance Number:	252492						
C F	Extraction Date:											
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference						
Function 1 - Clerk	0	0	600	600	600	0						
Function 1 - Mail Handler	27	13	234	274	274	0						
Function 1 Sub-Total	27	13	834	874	753	0						
Function 3A - Vehicle Service	11	0	101	112	112	0						
Function 3B - Maintenance	0	0	210	210	210	0						
Functions 67-69 - Lmtd/Rehab/WC		0	21	21	21	0						
Other Functions	0	0	7	7	7	0						
Total	38	13	1,173	1,224	1,103	0						
Retirement Eligibles: 0 Total Craft Position Loss: 14 (This number carried forward to the <i>Executive Summary</i>)												
(13) Notes:												

Maintenance

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC Gaining Facility: Detroit P&DC Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4) (5) Workhour Activity **Workhour Activity Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ LDC 36 238,894 \$ LDC 36 0\$ (238, 894)8,222,176 \$ 8,308,099 \$ 85,923 Equipment Equipment LDC 37 **Building Equipment \$** 233,688 \$ LDC 37 Building Equipment \$ 2,239,902 \$ 0 0\$ (233, 688)2,239,902 \$ Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 434,370 \$ LDC 38 5,391,321 \$ 5,391,321 \$ 0 0\$ (434,370) (Custodial Cleaning) Maintenance \$ Maintenance LDC 39 74,391 \$ 0\$ (74,391) LDC 39 865,007 \$ 883,503 \$ 18,496 **Operations Support Operations Support** Maintenance \$ Maintenance LDC 93 6,376 \$ 0\$ (6, 376)LDC 93 120,574 \$ 127,842 \$ 7,269 Training Training Subtotal 0\$ Subtota 16,838,979 \$ Workhour Cost \$ 987,720 \$ (987,720)Workhour Cost \$ 16,950,667 \$ 111,688 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities 197,376 \$ 177,638 \$ (19,738)Total 5,765,138 \$ 5,765,138 \$ 0 Total **Adjustments** Adjustments \$ 0 \$ 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 1,185,096 \$ 177,638 \$ (1,007,458)22,604,117 \$ 22,715,805 \$ 111,688

Annual Maintenance Savings:

<u>:</u> \$895,769

(This number carried forward to the Executive Summary)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved: February 10, 2012

Losing Facility:	Jackson CS	MPC		
Finance Number:	254800			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility:Detroit P&DCFinance Number:252492

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks	14	14	0
Eleven Ton Trucks	22	22	0
Single Axle Tractors	7	7	0
Tandem Axle Tractors	26	26	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	115	115	0
Total Annual Mileage	1,889,880	1,889,880	0
Total Mileage Costs	\$1,606,398	\$1,606,398	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$308,175	\$308,175	\$0
LDC 34 (765, 766)	\$9,626,149	\$9,626,149	\$0 \$0
Adjustments	,		
(from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$9,934,324	\$9,934,324	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Gaining Facility: Detroit P&DC

Type of Distribution to Consolidate: Destinating

CET for cancellations:

CET for OGP:

12

Proposed

Annual

Mileage

13

Proposed

Annual

Cost

14

Proposed

Cost per

Mile

Date of HCR Data File: 10/01/11

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile
434M0	40,286	\$59,481	\$1.48				010KE	1,160,078	\$2,081,685	\$1.79
481L2	122,305	\$213,312	\$1.74	-			150YO	607,047	\$1,246,482	\$2.05
48811	258,566	\$675,741	\$2.61				15112	1,828,421	\$3,321,887	\$1.82
490AS	455,725	\$839,735	\$1.84				171LO	577,921	\$958,762	\$1.66
49231	53,192	\$124,869	\$2.35				207FE	1,547,054	\$3,069,114	\$1.98
49237	72,990	\$132,060	\$1.81				303YE	2,038,532	\$3,206,166	\$1.57
49238	134,502	\$311,261	\$2.31				381ZO	506,666	\$763,879	\$1.51
49267	66,083	\$110,951	\$1.68				46028	744,238	\$1,394,963	\$1.87
49292	90,205	\$168,823	\$1.87				48010	158,108	\$592,071	\$3.74
492AO	22,078	\$43,363	\$1.96				48012	447,954	\$1,363,621	\$3.04
492A1	24,316	\$45,586	\$1.87				48018	450,890	\$1,415,489	\$3.14
492A4	43,696	\$69,002	\$1.58	-			48030	230,273	\$552,752	\$2.40
492BG	66,521	\$68,020	\$1.02	-			48035	543,924	\$1,228,352	\$2.26
							48039	374,276	\$886,521	\$2.37
							48065	22,730	\$109,774	\$4.83
							48066	78,222	\$159,822	\$2.04
							48067	52,723	\$137,388	\$2.61
							48090	202,769	\$494,803	\$2.44
							480A6	105,287	\$218,035	\$2.07
							480BK	157,259	\$350,273	\$2.23
							480L1	36,672	\$164,449	\$4.48
							480L6	247,285	\$474,976	\$1.92
							480L7	38,657	\$122,456	\$3.17
							480L9	191,989	\$379,089	\$1.97
							480M0	64,827	\$114,376	\$1.76
							480M1	34,944	\$110,978	\$3.18
							480M3	62,190	\$99,282	\$1.60
							480M4	28,216	\$90,260	\$3.20
							480M5	63,251	\$160,026	\$2.53
							480MR	69,191	\$132,930	\$1.92
							48119	250,593	\$397,579	\$1.59
							48130	1,192,840	\$2,888,850	\$2.42
							48162	614,004	\$1,365,861	\$2.22
							481L4	185,440	\$385,294	\$2.08
							48431	407,603	\$730,159	\$1.79
							48438	117,209	\$163,391	\$1.39

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed		-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							484L4	112,695	\$156,386	\$1.39			
							541EQ	23,446	\$62,521	\$2.67			
							607N0	1,457,014	\$2,982,034	\$2.05			
							640M1	480,472	\$759,214	\$1.58			
							680P0	480,685	\$761,881	\$1.58			
							751AE	778,852	\$1,198,483	\$1.54			
								0	¢٥	¢ 0.00			
							480NEW	0	\$0	\$0.00			
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			1					1					1

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
			Othor							Othor			

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Ŧ
Impacts	0	0	0	0	0	

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	214,887	0	0	0	214,887

HCR Annual Savings (Losing Facility): \$675,741

HCR Annual Savings (Gaining Facility): (\$377,328)

Total HCR Transportation Savings: \$298,413

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC Type of Distribution to Consolidate: Destinating

Indicate each DMM labeling list affected by placing an If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below. "X" to the left of the list. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From Action Code* DMM L002 X DMM L201 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х DMM L003 DMM L601 DMM L004 DMM L602 х DMM L005 DMM L603 To: Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to DMM L006 DMM L604 DMM L007 DMM L605 DMM L606 DMM L008 ction Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 х Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 х DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' 492 С 492 Jackson D SCF Detroit 481 Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code* Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code* Column C - Label to

Action Codes: A=add D=delete CF-change from CT=change to

4) Drop S	Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report												
Mont	h Losing/Gaining	NASS	Facility Name	Total	Total No-Show		Late Arrival		Open		Closed		Unschd
WOIL	Month Losing/Gaining	Code	Code	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug-1	11 Losing Facility	492	Jackson CSMPC	212	97	46%	29	14%	0	0%	115	54%	0
Sep-1	1 Losing Facility	492	Jackson CSMPC	232	105	45%	40	17%	0	0%	127	55%	2
Aug-1	11 Gaining Facility	481	Detroit, MI P&DC	796	189	24%	278	35%	0	0%	607	76%	10
Sep-1	1 Gaining Facility	481	Detroit, MI P&DC	808	212	26%	285	35%	0	0%	596	74%	26

(5) Notes:

rev 5/14/2009

MPE Inventory

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Gaining Facility: Detroit P&DC

Data Extraction Date: 10/11/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0	0	0	AFCS	0		0	0	
AFCS200	0	0	0	AFCS200	0		0	0	
AFSM - ALL	0	0	0	AFSM - ALL	5	5	0	0	
APPS	0	0	0	APPS	0		0	0	
CIOSS	0	0	0	CIOSS	4	4	0	0	
CSBCS	0	0	0	CSBCS	0		0	0	
DBCS	6	0	(6)	DBCS	44	32	(12)	(18)	
DBCS-OSS	0	0	0	DBCS-OSS	0		0	0	
DIOSS	0	0	0	DIOSS	3	3	0	0	
FSS	0	0	0	FSS	0		0	0	
SPBS/APBS	0	0	0	SPBS/APBS	2	2	0	0	
UFSM	1	0	(1)	UFSM	0		0	(1)	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0		0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0		0	0	
LCTS / LCUS	3	0	(3)	LCTS / LCUS	3	3	0	(3)	
LIPS	0	0	0	LIPS	0		0	0	
MPBCS-OSS	0	0	0	MPBCS-OSS	0		0	0	
TABBER	0	0	0	TABBER	0		0	0	
PIV	0	0	0	PIV	0		0	0	
LCREM	0	0	0	LCREM	1	1	0	0	

\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

5-Digit ZIP Code: 49202

Data Extraction Date: 10/13/11

	3-Digit ZIP Code: 492 Current		3-Digit ZIP Code	e:	3-Digit ZIP Code:		3-Digit ZIP Cod	e:
			Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	28	93						
Number picked up between 1-5 p.m.	219	110						
Number picked up after 5 p.m.	0	3						
Total Number of Collection Points	247	206	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
.m.	QTR 3 _FY11	90.30%
	QTR 2 _FY11	83.60%
	QTR 1 _FY11	87.70%
	QTR 4 _FY10	89.30%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	7:00	17:00	7:00	17:00	
Tuesday	7:00	17:00	7:00	17:00	
Wednesday	7:00	17:00	7:00	17:00	
Thursday	7:00	17:00	7:00	17:00	
Friday	7:00	17:00	7:00	17:00	
Saturday	8:00	12:00	8:00	12:00	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	10:00	6:45	10:00	6:45	
Tuesday	10:00	6:45	10:00	6:45	
Wednesday	10:00	6:45	10:00	6:45	
Thursday	10:00	6:45	10:00	6:45	
Friday	10:00	6:45	10:00	6:45	
Saturday	10:00	6:45	10:00	6:45	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

YES

8. Notes:

Gaining Facility: Detroit P&DC

9. What postmark will be printed on collection mail?

Line 1 N/A

Line 2 N/A

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC	· · · · · · · · · · · · · · · · · · ·						
Space Evaluation							
1. Affected Facility Facility Name: Street Address: City, State ZIP:	Jackson DDC 1500 Elm N Ave Jackson MI 49202						
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:							
 Current Square Footage Enter the total interior square footage of the facility: _ Enter gained square footage expected with the AMP: _ 	74236						
4. Planned use for acquired space from approved AMP Function 2 carrier operations							
5. Facility Costs							
Enter any projected one-time facility costs: _	(This number shown below under One-Time Costs section.						
6. Savings Information Space Savings (\$):_	(This number carried forward to the Executive Summary)						
7. Notes							
One-Tin	ne Costs						
Employee Relocation Costs:							
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$0						
Facility Costs: (from above)	\$0						
Total One-Time Costs:	\$0 (This number carried forward to <i>Executive Summary</i>)						
Remote Encoding C	Center Cost per 1000						

Losing Facility: Jackson CSMPC

Gaining Facility: Detroit P&DC