---- AMP Data Entry Page ----

MODS/BPI Office

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest

Facility Name & Type: Iron Mountain P&DF Street Address: 700 W Breitung Ave

City: Kingford

State: MI

5D Facility ZIP Code: 49802

District: Greater Michigan

Area: Great Lakes

Finance Number: 25-4721
Current 3D ZIP Code(s): 498, 499
Miles to Gaining Facility: 98.4 Miles

EXFC office: Yes

Plant Manager: Larry Steele
Senior Plant Manager: Lee Thompson
District Manager: Nancy Rettinhouse

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Green Bay P&DC

Street Address: 300 Packerland Dr

City: Green Bay

State: WI

5D Facility ZIP Code: 54303

District: Greater Michigan

Area: Great Lakes

Finance Number: 56-3402 Current 3D ZIP Code(s): 541-543

EXFC office: Yes

Plant Manager: Robert Prahl
Senior Plant Manager: Steve Wenzel
District Manager: Charles Miller

3. Background Information

Start of Study: 09/15/11

Date Range of Data: Jul-01-2010: Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/17/2012 11:49

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Jug S. Bedi

rev 09/13/2010

Package Page 1 AMP Data Entry Page

Approval Signatures Lead Sever Course 13, 2011 Losing Facility Name and Type; too Houstein PADF

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Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Iron Mountain P&DF

Street Address: 700 W Breitung Ave

City, State: Kingford, MI

Current 3D ZIP Code(s): 498, 499

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 98.4 Miles

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$3,043,681 from Workhour Costs - Proposed Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$75,455 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$298,783 from Other Curr vs Prop

Transportation Savings = \$201,854 from Transportation (HCR and PVS)

Maintenance Savings = \$1,671,355

Space Savings = \$0

Total Annual Savings = \$5,291,129

Total One-Time Costs = \$0 from Space Evaluation and Other Costs

Total First Year Savings = \$5,291,129

Staffing Positions

Craft Position Loss = 49 from Staffing - Craft

PCES/EAS Position Loss = (1) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 407,634

from Workhour Costs - Current

from Maintenance

from Space Evaluation and Other Costs

Current FHP at Gaining Facility (Average Daily Volume) = 1,128,738

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 82,987

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + Unchanged + **UPGRADED DOWNGRADED Upgrades Upgrades** ADV ADV 0 0 0 0 0 0 0 # 0 0 N/A* N/A* N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not

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Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Iron Mountain P&DF

Current 3D ZIP Code(s): 498, 499

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Background:

The Iron Mountain, MI P&DF is a postal owned facility that processes originating and destinating volumes for service area 498-499. It is approximately 98 miles north of the Green Bay, WI P&DC.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating and destinating letter mail, flat mail, priority mail, and registry mail processing and distribution operations from the Iron Mountain MI P&DF to the Green Bay, WI P&DC which services the 3 digit SCF's of 541, 542, and, 543.

Along with processing operations, the building houses a retail operation, a box section, a delivery unit with 24 carriers, and a Business Mail Entry Unit (BMEU). The retail operation, box section, delivery unit, and the BMEU will remain. Additionally express mail will continue to be processed at the Iron Mountain P&DF.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year Savings \$5,291,129

Total One-time Costs \$0

Total Annual Savings \$5,291,129

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 407,634 pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes:

All collection trips that currently go to the Iron Mountain P&DF will continue, however all collection mail would be consolidated at the Iron Mountain P&DF with all letters and flats going to the Green Bay P&DC. The parcels within the collection mail would be consolidated at the Iron Mountain P&DF and transported to the Oshkosh WI processing facility.

Total annual transportation savings is \$201,854 all of which was in Highway Contract Routes (HCR).

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 85 at the Iron Mountain P&DF. The total proposed is 15 for a loss of 70 FTEs. Craft employees currently total 180 at the Green Bay P&DC. The total proposed is 199 for a gain of 19 FTEs. The net change to all craft staffing is a reduction of 51 positions.

The proposed AMP craft staffing at the Green Bay P&DC will support 7 SDO positions at the Green Bay P&DC bring the proposed EAS staffing there to 18. Currently Green Bay P&DC has 14 EAS on the rolls. The elimination of 3 EAS positions at the Iron Mountain P&DF would result in an overall gain of one EAS position.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

	Management and Craft Staffing Impacts									
	•			•	•					
	Iro	n Mountain,	МІ	G	Breen Bay, W	/I				
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff			
Craft 1	85	15	(70)	180	199	19	(51)			
Management	3	0	(3)	14	18	4	1			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio											
		Current	P	roposed							
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft ₁							
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)							
Iron Mountain	1 : 31	1:31	#DIV/0!	#DIV/0!							
Green Bay	1 : 35	1 : 28	1 : 22	1 : 20							

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative (continued)

Summary Narrative Page 3

Equipment Relocation and Maintenance Impacts:

Originating letter mail is cancelled in Kingsford by one (1) Advanced Facer Canceller System (AFCS) with an average daily volume of 82,987 pieces.

No equipment will be relocated from the Iron Mountain P&DF to the Green Bay P&DC.

Excess equipment from the Iron Mountain P&DF will be disposed of following all headquarters and area protocols.

Total annual Maintenance savings is \$1,851,897 of which \$106,453 is attributed to parts and materials.

AFCS Capacity / Collection Arrival Study for Green Bay:

The Average Daily Volume of cancellations to be transferred from Iron Mountain P&DF to Green Bay P&DC is 82,987 pieces. Local AFCS capacity and collection arrival studies indicate that no additional equipment is needed to handle the additional volume.

One Time Costs:

This AMP entails no one time costs.

Space Impacts:

There should be no space impacts to the Green Bay P&DC. The dock area of the Iron Mountain P&DF will be utilized for the consolidation of collection and dispatch mails and for the remaining BMEU and express mail originating and destinating operations.

Remaining Operations in Iron Mountain [Kingsford]:

The remaining Iron Mountain P&DF operations will require 3 clerks and 4 mail handlers. The hours will be transferred to F4.

Conclusion:

Approval of the Iron Mountain P&DF AMP Proposal would result in a savings of 49 F1 FTEs (Full Time Equivalents). There would also be a first year savings of \$5,291,129 and an annual savings of \$5,291,129.

Package Page 6 AMP Summary Narrative

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Iron Mountain P&DF

Current 3D ZIP Code(s): 498, 499

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

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2-Apr			IMT-KINGSFORD FSTA	74.2%	99.9%			#VALUE!	100.0%	100.0%	96.4%
9-Apr	SAT	4/9	IMT-KINGSFORD FSTA	83.1%	95.0%			#VALUE!	100.0%	100.0%	85.5%
16-Apr	SAT	4/16	IMT-KINGSFORD FSTA	75.2%	100.0%			#VALUE!	100.0%	100.0%	96.4%
23-Apr	SAT	4/23	IMT-KINGSFORD FSTA	79.3%	100.0%			#VALUE!	100.0%	100.0%	97.6%
30-Apr		4/30		60.6%	99.2%			#VALUE!	100.0%	100.0%	95.2%
7-May		5/7	IMT-KINGSFORD FSTA	78.6%	100.0%			#VALUE!	100.0%	100.0%	97.6%
14-May	SAT	5/14	IMT-KINGSFORD FSTA	80.7%	100.0%			#VALUE!	100.0%	100.0%	95.2%
21-May		5/21	IMT-KINGSFORD FSTA	80.5%	100.0%			#VALUE!	100.0%	100.0%	100.0%
28-May		5/28	IMT-KINGSFORD FSTA	70.8%	99.1%			#VALUE!	100.0%	100.0%	74.7%
4-Jun		6/4	IMT-KINGSFORD FSTA	71.2%	100.0%			#VALUE!	100.0%	100.0%	91.6%
11-Jun			IMT-KINGSFORD FSTA	78.8%	100.0%			#VALUE!	100.0%	100.0%	92.8%
18-Jun		6/18	IMT-KINGSFORD FSTA	76.1%	100.0%			#VALUE!	100.0%	100.0%	100.0%
25-Jun			IMT-KINGSFORD FSTA	64.9%	99.2%			#VALUE!	100.0%	100.0%	89.2%
2-Jul		7/2	IMT-KINGSFORD FSTA	68.9%	95.6%			#VALUE!	100.0%	100.0%	90.7%
9-Jul		7/9	IMT-KINGSFORD FSTA	66.8%	100.0%			#VALUE!	100.0%	100.0%	78.3%
16-Jul			IMT-KINGSFORD FSTA	62.2%	100.0%			#VALUE!	100.0%	100.0%	98.8%
23-Jul		7/10	IMT-KINGSFORD FSTA	68.7%	100.0%			#VALUE!	100.0%	100.0%	98.8%
30-Jul				71.3%	99.7%			#VALUE!	100.0%	100.0%	92.8%
6-Aug			IMT-KINGSFORD FSTA		100.0%				100.0%	100.0%	100.0%
13-Aug			IMT-KINGSFORD FSTA	78.5% 78.6%				#VALUE!			
		8/20			99.8%				100.0%	100.0%	98.8%
20-Aug 27-Aug			IMT-KINGSFORD FSTA	78.7%	100.0% 100.0%			#VALUE!	100.0%	100.0%	96.4%
		8/27	IMT-KINGSFORD FSTA	67.1%				#VALUE!	100.0%	100.0%	57.8%
3-Sep		9/3	IMT-KINGSFORD FSTA	66.1%	98.4%			#VALUE!	100.0%	100.0%	66.7%
10-Sep	SAT	9/10	IMT-KINGSFORD FSTA	79.3%	100.0%			#VALUE!	100.0%	100.0%	94.0%
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Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
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2-Apr		4/2	GREEN BAY P&DC	83.0%	99.6%	OGS Cleared by 2400 Data Source = EDW EOF	51.1%	#VALUE!	100.0%	100.0%	90.8%
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2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May	SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7	GREEN BAY P&DC GREEN BAY P&DC GREEN BAY P&DC GREEN BAY P&DC GREEN BAY P&DC GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8%	99.6% 100.0% 99.9% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 99.9% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May	SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May	SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May	SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 95.3% 91.7% 95.1%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3%
2-Apr 9-Apr 16-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 51.3% 52.6% 52.8% 52.3%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.3% 52.7%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.3% 57.2%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.6%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 95.3% 95.3% 95.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6% 89.7% 91.4%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.3% 57.2% 49.8%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.6%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2% 92.9% 73.5% 84.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 11-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/15 6/25 7/2	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 95.1% 97.5% 89.6% 89.7% 91.4% 86.8%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.3% 52.7% 57.2% 49.8% 58.2%	#VALUE!	100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.6% 99.5%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6% 89.7% 91.4% 86.8% 91.9%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.3% 52.7% 57.2% 49.8% 58.2% 55.6%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.6% 99.7% 99.5%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 97.5% 89.6% 89.7% 91.4% 91.9% 91.8%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.3% 52.7% 57.2% 49.8% 58.2% 55.6% 53.7%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.6% 99.7% 99.5% 99.5% 99.3%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7% 75.4%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6% 89.7% 91.4% 86.8% 91.9% 91.8%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.7% 57.2% 49.8% 58.2% 55.6% 55.6% 55.6% 55.7%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.6% 99.7% 99.5% 99.3% 95.3% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7% 75.4%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6% 89.7% 91.4% 86.8% 91.9% 91.8% 92.0%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.7% 52.7% 49.8% 58.2% 55.6% 53.7% 56.4% 56.6%	#VALUE!	100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.6% 99.7% 99.5% 99.3% 100.0% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 95.3% 95.3% 88.2% 92.9% 84.3% 92.9% 86.7% 75.4% 82.0% 92.4%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 28-May 4-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 30-Jul 16-Aug	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 95.1% 97.5% 89.6% 89.7% 91.4% 86.8% 91.9% 91.8%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.8% 52.8% 52.7% 57.2% 57.2% 58.2% 58.2% 58.6% 60.4% 60.4% 60.4% 58.3%	#VALUE!	100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.5% 99.5% 99.3% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 95.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7% 75.4% 82.0% 92.4% 86.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 13-Aug	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6% 89.7% 91.4% 86.8% 91.9% 91.8% 73.0% 92.0% 93.5%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.8% 52.8% 52.7% 57.2% 57.2% 58.2% 58.2% 58.6% 60.4% 60.4% 60.4% 58.3%	#VALUE!	100.0% 100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.4% 100.0% 99.5% 99.5% 99.3% 95.3% 100.0% 100.0% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7% 75.4% 82.0% 92.4% 86.3% 87.7%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 20-Aug 27-Aug	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 95.3% 95.3% 95.1% 97.5% 89.6% 89.7% 91.4% 91.8% 91.9% 91.8% 93.5% 90.3%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.3% 52.7% 57.2% 49.8% 55.6% 53.7% 60.4% 56.6% 56.6% 56.6% 56.6% 56.6% 56.6% 56.6%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.6% 99.7% 99.5% 99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7% 75.4% 82.0% 92.4% 86.3% 87.7% 68.3%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 14-May 21-May 28-May 4-Jun 11-Jun 25-Jun 9-Jul 16-Jul 13-Aug 23-Jul 30-Jul 6-Aug 13-Aug 27-Aug	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/13 8/6 8/13 8/20 8/27 9/3	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 96.8% 93.9% 95.3% 91.7% 95.1% 97.5% 89.6% 89.7% 91.4% 86.8% 91.9% 91.8% 73.0% 92.0% 93.5% 90.3% 85.6% 80.0%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%		51.1% 56.8% 50.3% 58.3% 58.3% 54.4% 56.3% 61.3% 52.6% 52.7% 57.2% 49.8% 58.2% 55.6% 53.7% 60.4% 56.6% 58.3% 60.2% 55.5%	#VALUE!	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.6% 99.7% 99.5% 99.5% 90.3% 90.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7% 75.4% 82.0% 92.4% 86.3% 87.7% 68.3% 87.7% 68.3% 82.8%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 4-Jun 11-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul 6-Aug 20-Aug 27-Aug	SAT	4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/13 8/6 8/13 8/20 8/27 9/3	GREEN BAY P&DC	83.0% 96.0% 113.7% 98.6% 90.6% 95.3% 95.3% 95.1% 97.5% 89.6% 89.7% 91.4% 91.8% 91.9% 91.8% 93.5% 90.3%	99.6% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	OGS Cleared by 2400 Data Source = EDW EOF	51.1% 56.8% 50.3% 58.0% 58.3% 54.4% 56.3% 61.3% 52.6% 52.8% 52.3% 52.7% 57.2% 49.8% 55.6% 53.7% 60.4% 56.6% 56.6% 56.6% 56.6% 56.6% 56.6% 56.6%	#VALUE!	100.0% 100.0% 100.0% 99.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 100.0% 98.7% 98.6% 99.1% 100.0% 99.9% 100.0% 99.6% 99.7% 99.5% 99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	90.8% 96.1% 81.6% 92.3% 77.9% 87.0% 83.9% 95.3% 90.3% 95.3% 88.2% 92.9% 73.5% 84.3% 92.9% 86.7% 75.4% 82.0% 92.4% 86.3% 87.7% 68.3%

rev 04/2/2008

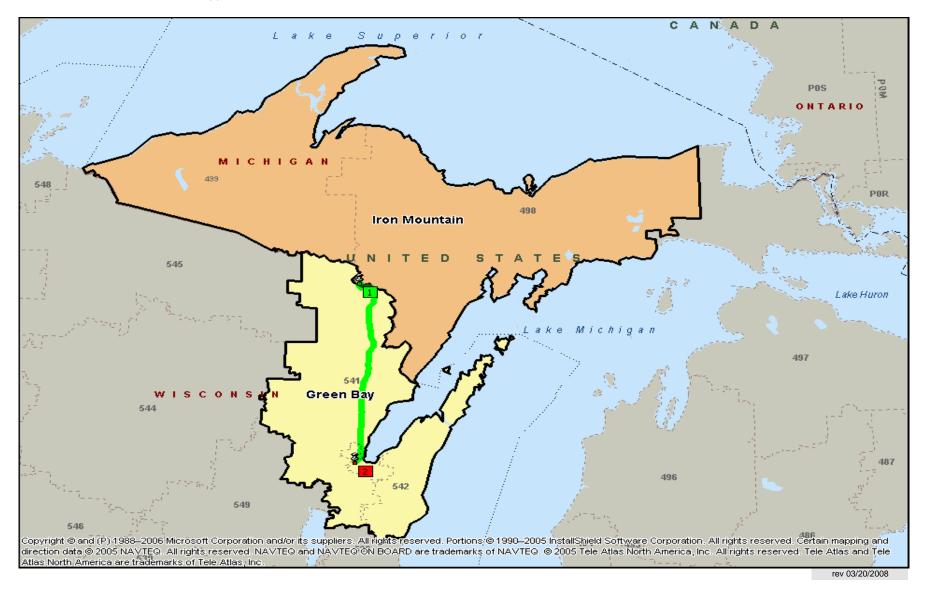
Package Page 5 AMP 24 Hour Clock

Losing Facility Name and Type: Iron Mountain P&DF

Current 3D ZIP Code(s): 498, 499 Miles to Gaining Facility: 98.4 Miles

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543



Package Page 6 AMP MAP

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 17, 2012 Stakeholder Notification Page 1

Losing Facility: Iron Mountain P&DF AMP Event: Start of Study

rev 07/16/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF	
Losing Facility 3D ZIP Code(s): 498, 499	
Gaining Facility 3D ZIP Code(s): 541-543	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	pling and	l may vary	from actu	ual volume	e)	
			F	CM			Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					Р	'RI	Р	ER	S	TD	PS	SVC	ALL C	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

Gaining Facility: Green Bay P&DC

	Losing Curr	ent Workhour R	late by LDC
LDC	Function 1	LDC	Function 4
11	\$41.63	41	\$0.00
12	\$49.09	42	\$34.84
13	\$48.88	43	\$34.96
14	\$41.58	44	\$35.87
15	\$0.00	45	\$42.50
16	\$0.00	46	\$0.00
17	\$39.41	47	\$0.00
18	\$35.53	48	\$34.85

	Gaining Current Workhour Rate by LDC												
LDC	Function 1	LDC	Function 4										
11	\$45.00	41	\$0.00										
12	\$32.79	42	\$43.59										
13	\$39.66	43	\$58.51										
14	\$43.60	44	\$0.00										
15	\$37.00	45	\$0.00										
16	\$0.00	46	\$0.00										
17	\$39.30	47	\$0.00										
18	\$39.59	48	\$0.00										

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
009	100.0%					\$1,916
010	100.0%					\$36,355
014	100.0%					\$160
015	100.0%					\$78,708
017	100.0%					\$66,615
018	100.0%					\$230,125
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$93,928
035	100.0%					\$90,968
044	100.0%					\$47,879
050	100.0%					\$631
060	100.0%					\$58,373
070	100.0%					\$1,436
074	100.0%					\$109,014
110	100.0%					\$7,183
112	100.0%					\$184,502
120	100.0%					\$120,029
123	100.0%					\$9,449
124	100.0%					\$10,839
126	100.0%					\$108,891
127	100.0%					\$31,148
180	100.0%					\$98,302
181	100.0%					\$2,181
185	100.0%					\$73,074
186	100.0%					\$0
208	100.0%					\$8,441
210	21.7%					\$264,062
211	100.0%					\$4,668
212	100.0%					\$50,243
229	100.0%					\$131,690
230	100.0%					\$133,621
231	65.7%					\$259,803
256	100.0%					\$25
257	100.0%					\$89,684
258	100.0%					\$899
259	100.0%					\$43,036
261	100.0%					\$92
264	100.0%					\$0
271	100.0%					\$48,962

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity	Annual
			volume	NATPH Volume	Worknours	(TPH or NATPH)	Workhour Costs
]	009 010		-				\$0 \$115,475
_	014		-				\$113,473
]	015		-				\$81,465
í	017		-				\$222,429
í	018						\$0
i	021						\$0
i	022						\$0
i	030						\$139,649
i	035						\$404,030
1	044						\$100,172
1	050						\$0
1	060						\$68,791
]	070						\$827
1	074						\$91,036
1	110						\$261,170
]	112						\$0
]	120						\$6,036
]	123						\$265
]	124						\$461,247
1	126						\$54,051
1	127						\$129,715
1	180						\$28,397
]	181						\$6,405
]	185		_				\$23,280
]	186		_				\$0
]	208						\$111
1	210		_				\$420,327
1	211		_				\$0
1	212		_				\$265,844
1	229		_				\$0
1	230		_				\$656,186
1	231		_				\$344,694
]	136						\$495,722
]	137						\$204,896
1	138						\$393
1	138dup						
]	261						\$0
1	264						\$0
1	271						\$233,772

Package Page 10 AMP Workhour Costs - Current

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
274	100.0%					\$0
281	100.0%					\$97,968
284	100.0%					\$0
441	100.0%					\$254
481	100.0%					\$41,461
484	100.0%					\$142
549	100.0%					\$2,451 \$79,717
585 607	100.0% 100.0%					\$5,720
612	100.0%					\$1,771
620	100.0%					\$812
811	100.0%					\$19,892
814	100.0%					\$399,951
816	100.0%					\$11,424
891	100.0%					\$11,424
893	100.0%					\$73,626
894	100.0%					\$221,017
896	100.0%					\$221,017
918	100.0%					\$341,888
919	100.0%					\$135,981
961	100.0%					\$0
964	100.0%					\$1,843
966	100.0%					\$724
100						\$30,395
160						\$35,041
168						\$572
169						\$54,378
175						\$27,777
178						\$0
179						\$5,940
200						\$45,139
232						\$50
233						\$18
234						\$2,116
240						\$13,789
321						\$82,334
324						\$20,707
769						\$15,980
			1			
			1		1	
			1		1	
			1		1	
			1		1	
			1		1	
			1		1	
			1		1	
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	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current		Current	Current	Current	Current	Current
	Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
]	274						\$0
í	281						\$10,700
	284						\$0
]	331						\$41,756
1							
1	481						\$70,480
1	484						\$0
1	549						\$0
1	585						\$144,684
]	607						\$65,936
1	612						\$2,941
j	620						\$11,460
i	331dup						, , , , , , , , , , , , , , , , , , , ,
í	334						\$0
i	336						\$420,115
	891						\$17,510
]							
]	893		-				\$357,792
]	894						\$0
1	896						\$40,791
1	918						\$889,333
1	919						\$632,166
1	961						\$217
1	964						\$330
i	966						\$0
1	100						\$537
	160						\$258,907
	168						\$0
	169		-				
							\$0
	175						\$69,611
	178						\$0
	179						\$0
	200						\$142,456
	232						\$35,939
	233						\$25,041
	234						\$660
	240						\$0
	321						\$56,567
	324						\$0
	769						\$0
	002						
							\$298
	012						\$67,797
	040						\$80
	043						\$4,019
	066						\$5,093
	067						\$13
	084						\$19,353
	111						\$6,688
	115						\$859
	121						\$0
	125						\$166
	136dup						V.100
	137dup						
	138dup						
							C000 405
	214						\$903,135
	225						\$57,859
	235						\$83,618
	255						\$809
	256						\$20
	273						\$486
	283						\$4,465
	331dup						
		-					

Package Page 11

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
•						
			[1	[

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
332						\$29
336dup						,
340						\$3,332
468						\$0
483						\$163,972
486						\$77
487						\$0
488						\$1,246
489						\$6,014
554						\$97,388
555						\$15,505
618						\$167,679
619 630						\$462,953
892						\$135 \$314
895						\$60
897						\$2,751
899						\$19,610
						Ų.0,010
		-				
				-		
		-	-	-		

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	% Moved to Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					,	
	1					

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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	·					
 	-					
<u> </u>						
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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	126,366,520	413,066,471	95,533	4,324	\$3,933,996
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	126,366,520	413,066,471	95,533	4,324	\$3,933,996
TOTALS	Non-impacted	1,587,887	4,338,483	8,171	531	\$334,236
	All	127,954,407	417,404,954	103,704	4,025	\$4,268,232

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					, ,	
			·			
	Impact to Gain	304,364,582	882,687,606	185,290	4,764	\$7,522,598
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	304,364,582	882,687,606	185,290	4,764	\$7,522,598
iotais	Non-impacted	8,909,507	12,375,295	13,670	905	\$589,718
	Gain Only	36,634,827	43,559,371	52,512		\$2,095,825
	All	349,908,916	938,622,272	251,472	3,733	\$10,208,141

Total FHP to be Transferred (Average Daily Volume): 407,634

(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,128,738

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$14,476,374

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	430,731,102	1,295,754,077	280,823	4,614	\$11,456,594
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	430,731,102	1,295,754,077	280,823	4,614	\$11,456,594
Totals	Non-impacted	10,497,394	16,713,778	21,841	765	\$923,955
	Gain Only	36,634,827	43,559,371	52,512	830	\$2,095,825
	All	477,863,323	1,356,027,226	355,176	3,818	\$14,476,374

rev 06/11/2008

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AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF Gaining Facility: Green Bay P&DC

	(2)	(3)	(4)	(5)	(6)
(1) Proposed	Proposed	(3) Proposed	(4) Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210					\$206,760
211					\$0
212					\$0
229					\$0
230					\$0
231					\$89,112
256	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0
258	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
274	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed	Proposed Annual
Operation Numbers	Alliuai FHP	Annual IPH Of	Annuai	Productivity	Workhour Costs
009					\$1,911
010					\$151,722
014					\$159
015					\$123,056
017					\$288,846
018					\$229,439
021					\$0
022					\$0
030					\$221,721
035					\$494,727
044					\$141,573
050					\$429
060					\$109,595
070					\$815
074					\$127,422
110					\$268,331
112					\$95,600
120					\$125,707
123					\$9,685
124					\$472,055
126					\$162,617
127					\$160,770
180					\$80,451
181					\$7,787
185					\$62,061
186					\$0
208					\$8,526
210					\$477,457
211					\$2,327
212					\$290,891
229					\$129,923
230					\$789,409
231					\$474,208
136					\$520,314
137					\$230,156
138					\$41,216
138dup					\$0
261					\$0
264					\$0
271					\$240,130
274					\$0
281					\$38,352
284					\$0
331					\$30,589
481					\$93,274
484					\$113
549 585					\$2,731
607					\$233,506 \$73,310
007					\$72,310

Package Page 15

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity	(6) Proposed Annual
				(TPH or NATPH)	Workhour Costs
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
966	0	0	0	No Calc	\$0
100				140 Galc	\$30,395
160					\$35,041
168					\$572
169					
					\$54,378
175					\$27,777
178					\$0
179					\$5,940
200					\$45,139
232					\$50
233					\$18
234					\$2,116
240					\$0
321					\$82,334
324					\$20,707
769					\$0
			0	No Calc	4
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
 			0	No Calc	
 					
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
612					\$4,914
620					\$12,365
331dup					\$0
334					\$91,515
336					\$438,054
891					\$23,218
893					\$209,930
894					\$119,805
896					\$49,558
918 919					\$1,140,699
919					\$942,951 \$162
964					\$1,961
966					\$579
100					\$529
160					\$255,024
168					\$0
169					\$0
175					\$68,566
178					\$0
179					\$0
200					\$140,320
232					\$35,939
233					\$25,041
234					\$660
240					\$0
321					\$55,718
324					\$0
769					\$0
002					\$298
012					\$67,797
040					\$79
043					\$3,958
066					\$5,093
067 084					\$13 \$19,353
111					
115					\$6,688 \$859
121					\$0
125					\$166
136dup					\$0
137dup					\$0
138dup					\$0
214					\$903,135
225					\$57,859
235					\$83,618
255					\$0
256					\$0
273					\$4
283					\$5,792
331dup					\$0
332					\$39
336dup					\$0
340					\$3,332
468					\$0

Package Page 16 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
483					\$173,903
486					\$73
487					\$1
488					\$0
489					\$0
554					\$97,388
555					\$15,505
618					\$275,303
619					\$313,529
630					\$135
892					\$919
895					\$0
897					\$2,102
899					\$0
			0	No Calc	ΨΟ
			0	No Calc	
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Package Page 17

AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATER VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
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Moved to Gain	0	9,480	7,507	1	\$295,873
Impact to Lose	0	0,400	0	No Calc	\$0
Total Impact	0	9,480	7,507	1	\$295,873
Non Impacted	1,587,887	4,338,483	7,331	592	\$304,467
	.,,001	.,555,100	.,001	002	+
All	1,587,887	4,347,963	14,838	293	\$600,340

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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Impost to Coin	420 724 400	4 20E 744 F07	0	No Calc	\$40.047.004
Impact to Gain	430,731,102	1,295,744,597 0	247,539	5,235	\$10,047,624
Moved to Lose	420 724 402		0 247 F30	No Calc	\$0
Total Impact	430,731,102	1,295,744,597	247,539	5,235	\$10,047,624
Non Impacted	8,909,507	12,375,295	13,488	917	\$581,797
Gain Only	36,634,827	43,559,371	51,076	853	\$2,036,942
All	476,275,436	1,351,679,263	312,103	4,331	\$12,666,363

Package Page 20 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		
010					(\$1,833,697		
Totals	0	0	(46,525)	No Calc	(\$1,833,69		

	(7)	(8)	(9)	(10)	(11)	(12)
	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
ı	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) Nev	w Flow Adjus	tments at Ga	ining Facilit	y
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892	_				(\$314)
T-1-1-		(007704)	(7)	04404	(004.0)
Totals	0	(237704)	212006	34104	(\$314)

312096

Combined Current Annual Workhour Cost : \$14,476,374

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$11,432,692

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$1,904,312

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,043,681

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	430,731,102	1,295,754,077	255,046	5,080	\$10,343,497
S	Impact to Lose	0	0	0	No Calc	\$0
ā	Total Impact	430,731,102	1,295,754,077	255,046	5,080	\$10,343,497
ot	Non-impacted	10,497,394	16,713,778	20,819	803	\$886,264
L q	Gain Only	36,634,827	43,559,371	51,076	853	\$2,036,942
E	Tot Before Adj	477,863,323	1,356,027,226	326,941	4,148	\$13,266,703
O	Lose Adj	0	0	-46,525	No Calc	-\$1,833,697
O	Gain Adj	0	-237,704	-7	34,104	-\$314
	All	477,863,323	1,355,789,522	280,409	4,835	\$11,432,692

	Comb Current	477,863,323	1,356,027,226	355,176	3,818	\$14,476,374
Cost	Proposed	477,863,323	1,355,789,522	280,409	4,835	\$11,432,692
Impact	Change	0	237,704	(74,767)		(\$3,043,681)
_	Change %	0.0%	0.0%	-21.1%		-21.0%

rev 04/02/2009

Package Page 21 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF Gaining Facility: Green Bay P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours Losing Facility Reduction Due to EoS (%) Workhours Current Annual Workhours Current Annual Workhour Cost (\$) 100.0% S402 Current MODS Operation Number Losing (%) S402 Description Percent Moved to Due to EoS (%) Workhours Current Annual Workhours Current MODS Operation Number Losing (%) S402

		Losin	g Facility	
Current	Percent			
MODS	Moved to	Reduction	Current Annual	Current Annual
Operation	Gaining	Due to EoS	Workhours	Workhour Cost (\$)
Number	(%)	(%)		
616	0.0%	100.0%		\$402
624	0.0%	100.0%		\$11,164
668	0.0%	100.0%		\$68,869
745	0.0%	100.0%		\$145,732
747	0.0%	62.0%		\$327,276
				\$321,210 \$704.06E
750	0.0%	100.0%		\$704,965
752	72.9%	27.1% 78.5%		\$248,482 \$381,916
753	0.0%	18.5%		\$381,916
754	0.0%	100.0%		\$84,314
790	0.0%	100.0%		\$2,587 \$125,078
355				\$125,078
544				\$9,705
550				\$40,556
568				\$3
621				\$3,549
742				\$13,814
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		(Gainin	ng Facility		
	Current MODS Operation	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	Number	2009 (70)	(,0)			
]	616 624				\$4,743 \$86	
	668				\$0	
1	745				\$212,704	
1	747				\$676,725	
1	750				\$729,535 \$840,685	
1	752 753				\$346,578	
1	754				\$0	
1	790				\$0	
	355 544				\$0 \$0	
	550				\$0	
	568				\$0	
	621				\$0	
	742 615				\$0 \$618	
	665				\$27,796	
	666				\$80,671	
	676				\$15,600	
	679 691				\$61,681 \$67	
	761				\$58	
	765				\$362,602	

Proposed Other Craft Workhours

Losing Facility							
Proposed							
MODS	Proposed Annual	Proposed Annual					
Operation	Workhours	Workhour Cost (\$)					
Number							
616	-	\$0 \$0					
624		\$0					
668	-	\$0					
745 747 750	-	\$0 \$124,365					
750	+	\$124,365					
752	+	\$0 \$0					
753		\$82,112					
752 753 754 790		\$82,112 \$0					
790		\$0					
355		\$125,078					
544		\$9,705 \$40,556					
550		\$40,556					
568		\$3					
621		\$3,549					
742		\$13,814					
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	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number	11011110010	110πατοατ σουτ (φ)
616		\$4,743
624		\$86
668		\$0
745		\$212,704
747		\$676,725
750 752		\$729,535 \$1,017,152
752		\$1,017,152
753		\$346,578
754		\$0
700		ψ0
790		\$0
355		\$0
544		\$0
550		\$0
568		\$0
621		\$0
742		\$0
615		\$618
CCE		
665		\$27,796
666		\$80,671
676		\$15,600
679		\$61,681
691		
		\$67
761		\$58
765		\$362,602
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Gaining Facility

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		educing	43,783	\$1,975,708
Totals		creasing	0	\$0
Totals		Staying	4,471	\$192,704
	All Ope	erations	48,254	\$2,168,412

	Ops-Re	educing	0	\$0
Totals		reasing	63,651	\$2,811,057
TOTALS	Ops-S		13,252	\$549,094
	All Ope	rations	76,903	\$3,360,151
			-	

Ops-Red	5,254	\$206,477 \$0
Ops-Inc	0	\$0
Ops-Stay	4,471	\$192,704
AllOps	9,725	\$399,181

Ops-Red	0	\$0
Ops-Inc	67,349	\$2,987,524
Ops-Stay	13,252	\$549,094
AllOps	80,601	\$3,536,618

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
701	57.0%	43.0%		\$313,210
927	0.0%	100.0%		\$313,210 \$87,591
933	0.0%	100.0%		\$7,919
951	0.0%	100.0%		\$67,075
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۷İ	visory Workhours				
				g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	701				\$0
í	927				\$89,407
i	933				\$0
1	951				\$284,281
	671				\$83,695
	698				\$176,000
	700				\$169,684
	758				\$103,876
	928				\$159,432
	952				\$123,369

Proposed All	Superviso	ry Workhours
Losing Facility		Gaining

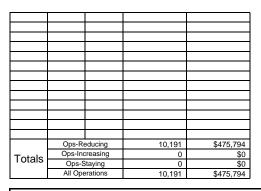
	Looning i ac	Jiirty
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
701	0	\$0
927	0	\$0
933	0	\$0
951	0	\$0
931	U	40

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
701		\$177,011
927		\$89,407
933		\$0
951		\$284,281
671		\$83,695
698		\$176,000
700		\$169,684
758		\$103,876
928		\$159,432
952		\$123,369

Package Page 24

AMP Other Curr vs Prop

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	Ops-Reducing		0	\$0
Totals	Ops-Increasing		6,768	\$373,688
TOTALS	Ops-S		16,365	\$816,056
	All Ope	rations	23,133	\$1,189,744

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0 \$0 \$0
AllOps	0	\$0
	•	

Ops-Red	0	\$0
Ops-Inc	10,412	\$550,699
Ops-Stay	16,365	\$816,056
AllOps	26,778	\$1,366,756

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$1,493

\$51.668

\$1,493

\$0

Current

Operation

Number

781

783

784

789

Totals

%) Moved

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Losing Facility		
i osino Facility		
I OSITO FACILIV		

Current Annual

Workhours

1.318

1,360

0

42

(%)

100.0%

%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

0.0%

Current

MODS

Operation

781

783

784

Totals

Cainin	g Facility
Gairiiri	y racility

Reduction

Current Annual

Workhours

2,554

59 2,613

Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Propose Workhou
781		
782		
783		
784		
Ops-Red	0	
Ops-Red Ops-Inc	0	
Ops-Stay	42	
AllOps	42	

Gaining	Facility

			_	
oposed IODS eration umber	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	C	Propos MOD Opera Numb
781		\$0		781
782		\$0		782
783		\$0		783
784		\$1,493		784
				789
			_	
	_			
s-Red	0	\$0		Ops-F
ps-Inc	0	\$0		Ops-I
s-Stay	42	\$1,493	C	Ops-S
llOps	42	\$1,493		AllO
			_	

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$62,118
782		\$0
783		\$25,752
784		\$0
789		\$2,162
Ops-Red	0	\$0
Ops-Inc	2,554	\$87,871
Ops-Stay	59	\$2,162
AllOps	2,613	\$90,032

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Current Annual

Workhour Cost (\$)

\$25,752

\$0 **\$2,162**

\$0

\$87,871

\$2,162

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) \$0 32 \$0 0 33 0 \$0 \$0 34 0 93 0 \$0 Totals 0 \$0 Trans-PVS Ops 617, 679, 764 (31) \$0 \$0

Ops 765, 766 (34)

Gaining Facility				
	Tr	anspor	tation - PVS	
LDC Current Annual Workhour Cost (\$)				Workhour Cost
		31		\$62,300
		32		\$58
		33		\$0
		34		\$362,602
		93		\$2,162
		Totals	10,559	\$427,122
Subset for			-	
Trans-PVS		679, 764 (31)		\$61,681
Tab	Ops 7	765, 766 (34)		\$362,602

Transportation - PVS				
LDC	Proposed Annual Workhours Proposed Annu Workhours			
31	0	\$0		
32	0	\$0		
33	0	\$0		
34	0	\$0		
93	0	\$0		
Totals	0	\$0		
Ops 617, 679, 764 (31) 0 \$0				
765, 766 (34)	0	\$0		
	31 32 33 34 93 Totals	LDC Proposed Annual Workhours 31 0 32 0 33 0 34 0 93 0 Totals 0 679, 764 (31) 0		

Losing Facility

Gaining Facility					
	Transportation - PVS				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
31		\$62,300			
32		\$58			
33		\$0			
34		\$362,602			
93		\$2,162			
Totals	Totals 10,559 \$427,122				

Ops 617, 679, 764 (31) \$61,681 \$362,602 Ops 765, 766 (34)

Package Page 26 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
3	36		\$953,447	
3	37		\$466,230	
3	38		\$327,276	
3	39		\$159,885	
9	93		\$45,082	
	Fotals	43,530	\$1,951,921	

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$1,570,221	
	37		\$346,578	
	38		\$676,725	
	39		\$217,533	
	93		\$25,752	
	Totals	64,352	\$2,836,809	

Maintenance				
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)				
36		\$0		
37		\$82,112		
38		\$124,365		
39		\$0		
93		\$0		
Totals	5,254	\$206,477		
37 38 39 93	5,254	\$82,112 \$124,365 \$0 \$0		

	Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
36		\$1,746,687			
37		\$346,578			
38		\$676,725			
39		\$217,533			
93		\$25,752			
Totals	68,050	\$3,013,276			

Supervisor Summary				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	01		\$0	
	10		\$400,801	
	20		\$0	
	30		\$0	
	35		\$74,994	
	40		\$0	
	50		\$0	
	60		\$0	
	70		\$0	
	80		\$0	
	81		\$0	
	88		\$0	
	Totals	10,191	\$475,794	

Supervisor Summary					
LDC		Current Annual Workhours	Current Annual Workhour Cost (\$)		
	01		\$0		
	10		\$594,523		
	20		\$0		
	30		\$103,876		
	35		\$407,650		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$83,695		
	81		\$0		
	88		\$0		
	Totals	23,133	\$1,189,744		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01	0	\$0		
10	0	\$0		
20	0	\$0		
30	0	\$0		
35	0	\$0		
40	0	\$0		
50	0	\$0		
60	0	\$0		
70	0	\$0		
80	0	\$0		
81	0	\$0		
88	0	\$0		
Totals	0	\$0		

	Supervisory					
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)				
01		\$0				
10		\$771,535				
20		\$0				
30		\$103,876				
35		\$407,650				
40		\$0				
50		\$0				
60		\$0				
70		\$0				
80		\$83,695				
81		\$0				
88		\$0				
Totals	26,778	\$1,366,756				

Summary by Sub-Group

	Current - Combined				
	Annual Workhours Annual Dollars				
'Other Craft' Ops (note 1)	8,616	\$386,384			
Transportation Ops (note 2)	10,482	\$424,283			
Maintenance Ops (note 3)	107,882	\$4,788,730			
Supervisory Ops	33,325	\$1,665,539			
Supv/Craft Joint Ops (note 4)	2,150	\$72,359			
Total	162,454	\$7,337,296			

	Special Adjustments - Combined -					
Annual Workhours	Annual Dollars					
0	\$0					
0	\$0					
0	\$0					
0	\$0					
0	\$0					
0	\$0					

Annual Workhours Annual Dollars Workhour Change % Change Dollars Change Percent Change				Change				
5 1111111	- Com	bined -			9-			
7 242 \$247 545 (4 275) 46 00((\$69 960) 47	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change		
7,242 \$317,313 (1,373) -10.0% (\$66,609) -17.	7,242	\$317,515	(1,375)	-16.0%	(\$68,869)	-17.8%		
10,482 \$424,283 0 0.0% \$0 0.	10,482	\$424,283	0	0.0%	\$0	0.0%		
73,304 \$3,219,753 (34,577) -32.1% (\$1,568,977) -32.	73,304	\$3,219,753	(34,577)	-32.1%	(\$1,568,977)	-32.8%		
26,778 \$1,366,756 (6,547) -19.6% (\$298,783) -17.	26,778	\$1,366,756	(6,547)	-19.6%	(\$298,783)	-17.9%		
1,953 \$65,773 (197) -9.2% (\$6,586) -9.	1,953	\$65,773	(197)	-9.2%	(\$6,586)	-9.1%		
119,758 \$5,394,080 (42,696) -26.3% (\$1,943,216) -26.	119,758	\$5,394,080	(42,696)	-26.3%	(\$1,943,216)	-26.5%		

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	Total Adj	0	\$0			

Specia	Special Adjustments at Gaining Site						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)					
Total Adj	0	\$0					

LDC

		Sui	mmary by Facility		
L	osing Facility S	ummary	G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	59,805	\$2,697,368	Before	102,649	\$4,639,928
After	9,767	\$400,674	After	109,992	\$4,993,406
Adj	0	\$0	Adj	0	\$0
AfterTot	9,767	\$400,674	AfterTot	109,992	\$4,993,406
Change	(50,038)	(\$2,296,694)	Change	7,342	\$353,478
% Diff	-83.7%	-85.1%	% Diff	7.2%	7.6%

	Combined Summary					
Before	162,454	\$7,337,296				
After	119,758	\$5,394,080				
Adj	0	\$0				
AfterTot	119,758	\$5,394,080				
Change	(42,696)	(\$1,943,216)				
% Diff	-26.3%	-26.5%				

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

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AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Iron	Mountain P&DF		
Data Extraction Date:	09/19/11	Finance Number:	<u>25-4</u> 721

	Management Positions					
	(1) Position Title	(2) Level	(3) Current Auth	(4) Current	(5) Proposed	(6) Difference
Line	MGR MAIL PROCESSING OPERATIONS	E40.40	Staffing	On-Rolls	Staffing	4
2	MGR MAINTENANCE	EAS-19	1	1	0	-1
3	SUPV DISTRIBUTION OPERATIONS	EAS-18 EAS-17	3	0	0	0 -2
	SUPV MAINTENANCE OPERATIONS	EAS-17	1	2	0	0
4	SUP V MAINTENANCE OPERATIONS	EA5-17	'	0	0	U
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78					
79					
	Totals	6	3	0	(3)

Gaining Facility:	Green Bay P&DC		
Data Extraction Date:	09/19/11	Finance Number:	56-3402

	Manage	ment Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-21	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
4	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	7	3
7	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
8	SECRETARY (FLD)	EAS-12	1	0	1	1
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
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45						
46						

79	Retirement Eligibles:	Total 2	16	14	18 osition Loss:	4 (4)
78						
77				ļ		
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75						
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69						
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Staffing - Craft

Last Saved: February 17, 2012

Losing Facility:	Iron Mountain	P&DF		Fin	ance Number:	25-4721
Data	Extraction Date:	09/1	9/11			
Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	40	42	0	(42)
Function 4 - Clerk	2	0	3	5	8	3
Function 1 - Mail Handler	1	0	13	14	4	(10)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	5	0	56	61	12	(49)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	23	23	3	(20)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	(2)	0	2		0	0
Total	3	0	82	85	15	(70)
Retirement Eligibles:						
Gaining Facility:	Green Bay P&	DC		Fin	ance Number:	56-3402
Data	Extraction Date:	09/1	9/11			
Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
	Casuals/PSE's	(8) Part Time	Full Time	Total	Total Proposed	, ,
Craft Positions Function 1 - Clerk Function 1 - Mail Handler	Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total	Difference
Function 1 - Clerk	Casuals/PSE's On-Rolls 11	(8) Part Time On-Rolls	Full Time On-Rolls 94	Total On-Rolls 105	Total Proposed 117	Difference
Function 1 - Clerk Function 1 - Mail Handler	Casuals/PSE's On-Rolls 11	(8) Part Time On-Rolls 0	Full Time On-Rolls 94 29	Total On-Rolls 105 33	Total Proposed 117 40	Difference 12 7
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	Casuals/PSE's On-Rolls 11 3 14	(8) Part Time On-Rolls 0 1	Full Time On-Rolls 94 29 123	Total On-Rolls 105 33 138	Total Proposed 117 40 157	Difference 12 7 19
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	Casuals/PSE's On-Rolls 11 3 14	(8) Part Time On-Rolls 0 1 1 0	Full Time On-Rolls 94 29 123	Total On-Rolls 105 33 138	Total Proposed 117 40 157	Difference 12 7 19 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	Casuals/PSE's On-Rolls 11 3 14	(8) Part Time On-Rolls 0 1 1 0 0	Full Time On-Rolls 94 29 123 3	Total On-Rolls 105 33 138 4 34	Total Proposed 117 40 157 4 36	Difference 12 7 19 0 2
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	Casuals/PSE's On-Rolls 11 3 14 1 2	(8) Part Time On-Rolls 0 1 1 0 0 0	Full Time On-Rolls 94 29 123 3 3 32	Total On-Rolls 105 33 138 4 34	Total Proposed 117 40 157 4 36	Difference 12 7 19 0 2 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	Casuals/PSE's On-Rolls 11 3 14 1 2	(8) Part Time On-Rolls 0 1 1 0 0 0	Full Time On-Rolls 94 29 123 3 3 32	Total On-Rolls 105 33 138 4 34	Total Proposed 117 40 157 4 36	Difference 12 7 19 0 2 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	Casuals/PSE's On-Rolls 11 3 14 1 2 0 17	(8) Part Time On-Rolls 0 1 1 0 0 0 0 0	Full Time On-Rolls 94 29 123 3 3 2 1 3	Total On-Rolls 105 33 138 4 34 1 3	Total Proposed 117 40 157 4 36 1	Difference 12 7 19 0 2 0 0
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	Casuals/PSE's On-Rolls 11 3 14 1 2 0 17	(8) Part Time On-Rolls 0 1 1 0 0 0 1	Full Time On-Rolls 94 29 123 3 32 1 3	Total On-Rolls 105 33 138 4 34 1 3	Total Proposed 117 40 157 4 36 1	Difference 12 7 19 0 2 0 21
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	Casuals/PSE's On-Rolls 11 3 14 1 2 0 17	(8) Part Time On-Rolls 0 1 1 0 0 0 1	Full Time On-Rolls 94 29 123 3 32 1 3	Total On-Rolls 105 33 138 4 34 1 3	Total Proposed 117 40 157 4 36 1 3	Difference 12 7 19 0 2 0 21

Package Page 32 AMP Staffing - Craft

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Iron Mountai	n P&DF		Gaining Facility:	Green Bay P	&DC	
Finance Number:			_	Finance Number:	56-3402		
Date Range of Data:	07/01/10	to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			0
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$61,681	\$61,681	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$362,602	\$362,602	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$424,283	\$424,283	\$0
PVS Transportation S	Savings (Los	ing Facility):	\$0	PVS Transportation Sa	vings (Gain	ing Facility):	\$0
	To	otal PVS Tran	sportation Sav	rigs:\$0		HCR' and carried	d forward to the
(7) Notes:				_nooduito Gammary do manaportanen	ourgo,		
							4.0.40.00
						rev 04	/13/2009

Package Page 34 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF	Gaining Facility: Green Bay P&DC			
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:		

Data Extraction Date: 09/01/11 CT for Outbound Dock:

			Clion Date.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
488L1	218,155	\$347,704	\$1.59				53017		\$1,234,348	\$1.89			
497L3	158,448		\$0.90				530BK	295,997	\$1,162,370	\$3.93			
53015	591,930	\$1,160,008	\$1.96				535L2	81,681		\$1.41			
							535L5	119,770		\$2.69			
49830	54,044	\$91,757	\$1.70				540L1		\$1,584,700	\$1.79			
49836	332,092	\$534,163	\$1.61				54110	240,849		\$1.66			
49837	216,669	\$339,047	\$1.56				54130	67,704	\$165,975	\$2.45			
49838	81,681	\$143,418	\$1.76				54131	63,921	\$134,579	\$2.11			
49840	62,193		\$2.34				54132	300,339		\$2.02			
49890	477,027	\$774,836	\$1.62				54133	43,665		\$1.97			
49932	586,086	\$882,744	\$1.51				54134	93,891		\$2.00			
49934A	88,129		\$1.76				54135	46,539		\$3.24			
49934B	20,267	\$45,430	\$2.24				54136	54,233		\$2.54			
54110	240,849	\$399,987	\$1.66				54173	32,142		\$3.90			
							54175	27,946		\$2.19			
498NEW1	0	\$0	\$0.00				541A5	42,990		\$2.25			
							541A7	14,125		\$5.50			
							541CD	17,893		\$2.72			
							541L0	75,643		\$2.64			
							541L2	45,983		\$1.60			
							541L3	23,767	\$82,706	\$3.48	_		
		_						-					
								<u> </u>					

1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
						j l		L	<u> </u>	<u> </u>			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	23,385	0	0	0	23,385

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	62,224	0	0	0	62,224

HCR Annual Savings (Losing Facility):	\$201,854	HCR Annual Savings (Gaining Facility):

Total HCR Transportation Savings: \$201,854 <== (This number is summe

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

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\$0

Maintenance

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF Gaining Facility: Green Bay P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing \$	953,447 \$	0 \$	(953,447)	LDC 36	Mail Processing Equipment	1,570,221	1,746,687	176,467
LDC 37	Building Equipment \$	466,230 \$	82,112 \$	(384,118)	LDC 37	Building Equipment \$	346,578	346,578 \$	0
LDC 38	Building Services (Custodial Cleaning)	327,276 \$	124,365 \$	(202,911)	LDC 38	Building Services (Custodial Cleaning)	676,725	676,725 \$	0
LDC 39	Maintenance \$ Operations Support	159,885 \$	0 \$	(159,885)	LDC 39	Maintenance \$ Operations Support	217,533	217,533 \$	0
LDC 93	Maintenance \$	45,082 \$	0 \$	(45,082)	LDC 93	Maintenance Training	25,752	\$ 25,752 \$	0
	Workhour Cost Subtotal \$	1,951,921 \$	206,477 \$	(1,745,444)		Workhour Cost Subtotal \$	2,836,809	3,013,276 \$	176,467
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	106,453 \$	4,075 \$	(102,378)	Total	Maintenance Parts, Supplies & Facility Utilities	704,549	704,549	0
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$. 0	
	Grand Total \$	2,058,374 \$	210,552 \$	(1,847,822)		Grand Total \$	3,541,358	3,717,825 \$	176,467

Annual Maintenance Savings:	\$1,671,355	(This number carried forward to the Executive Summary)
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Package Page 33 AMP Maintenance

(7) Notes:

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Type of Distribution to Consolidate:	Oria & Dest

Indicate each DMM	labeling list	affected	by p	lacing	an
"X" to the left of the	list.				

1)	
DMM L001	DMM L011
X DMM L002	XDMM L201
X DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate

	wiw laber change below.								
DMM Label	ing List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sortation							
From	From:								
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
To	:	•							
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
*Action Codes:	A=add D=delete CF-change from CT=change to	•							

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

ling List L201 - Periodicals column A - Entry ZIP Codes 498, 499	Origin Split Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-119, 124-129, 140-212, 214-268, 270-279, 283-286, 290-296, 298-326, 340, 344, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-741, 743-749, 962-966	Column C - Label to OMX IRON MOUNTAIN MI 498
•	005, 010-098, 100-119, 124-129, 140-212, 214-268, 270-279, 283-286, 290-296, 298-326, 340, 344, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-	
541-543, 549	005, 010-098, 100-212, 214-268, 270-326, 340, 344, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 705-708, 710-714, 716, 717, 719-731, 734-741, 743-749	Column C - Label to OMX GREEN BAY WI 541
198, 499, 541-543, 549	Column B - 3-Digit ZIP Code Destinations 005, 010-098, 100-212, 214-268, 270-326, 340, 344, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 705-708, 710-714, 716, 717, 719-731, 734-741, 743-749	Column C - Label to OMX GREEN BAY WI 541
Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
1	olumn A - Entry ZIP Codes 98, 499, 541-543, 549 olumn A - Entry ZIP Codes	528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 705-708, 710-714, 716, 717, 719-731, 734-741, 743-749 Olumn A - Entry ZIP Codes

*Action Codes: A=add D=delete CF-change from CT=change to

														,
(4)	4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month Losing/Gaining		Month Losing/Gaining NASS		Total	al No-Show		Late Arrival		Open		Closed		Unschd
	Wonth	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul-11	Losing Facility	498	Iron Mountain P&DF	125	38	30%	37	30%	0	0%	87	70%	5
	Aug-11	Losing Facility	498	Iron Mountain P&DF	142	56	39%	39	27%	0	0%	86	61%	13
	Jul-11	Gaining Facility	541	Green Bay P&DC	417	55	13%	188	45%	0	0%	362	87%	2
	Aug-11	Gaining Facility	541	Green Bay P&DC	444	71	16%	176	40%	0	0%	373	84%	3

(5)	Notes:

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Package Page 38 AMP Distribution Changes

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF	Gaining Facility: Green Bay P&DC	
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Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	(1)
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	0	0	0

			_	_	
	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	2	1	(1)	(2)	
AFCS200	0	3	3	3	
AFSM 100	1	2	1	1	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	9	12	3	1	
DBCS-OSS	0	0	0	0	
DIOSS	1	4	3	1	
FSS	0	0	0	0	
SPBS	1	0	(1)	(1)	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	(1)	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$0	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		

rev 03/04/2008

Package Page 39 AMP MPE Inventory

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility:	Iron Mountain P&DF
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5-Digit ZIP Code: 49802
Data Extraction Date: 09/19/11

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

	3-Digit ZIP Co	de: 498	3-Digit ZIP Cod	le: 499	3-Digit ZIP Code:		3-Digit ZIP Code:	
	Cur	rent	Curr	ent	Current		Current	
	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	59	198	55	133				
.	213	58	134	41				
.	7	8	0	0				
3	279	264	189	174	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

- 0
- 3. How many "local delivery" boxes will be removed as a result of AMP?

Λ
U

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	96.9%
QTR 2_FY11	93.2%
QTR 1_FY11	90.7%
QTR 4_FY10	86.8%

Line 2

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

i					
	Current		Proposed		
	Start End		Start	End	
Monday	11:00	16:00	11:00	16:00	
Tuesday	11:00	16:00	11:00	16:00	
Wednesday	11:00	16:00	11:00	16:00	
Thursday	11:00	16:00	11:00	16:00	
Friday	11:00	16:00	11:00	16:00	
Saturday	N/A	N/A	N/A	N/A	

rev 6/18/2008

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?			tions Manual?	YES	
8. Notes:					
Gaining Facility: Green Bay P&DC			-		
). What postmark will be printed on collection mail?					
	Line 1	Green Bay, WI 541	<u>-</u>		

Package Page 40 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Space E	valuation
Affected Facility	
Facility Name:	Green Bay P&DC
Street Address:	
City, State ZIP:	Green Bay WI 54304
Lease Information. (If not leased skip to 3 below.)	
Enter annual lease cost: Enter lease expiration date:	
Enter lease expiration date Enter lease options/terms:	
· -	-
Current Square Footage	00.000
Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	Unknown - additional carriers are moving in
<u> </u>	onknown additional carriers are moving in
Planned use for acquired space from approved AMP Delivery & Retail Unit, BMEU, and Dock Hub operations will	remain
FSO and GLA to make determination of future facilities use	remain
Facility Costs	
Enter any projected one-time facility costs:	\$0
o. a, p.ojosiou ooo .ac, ocoio	(This number shown below under One-Time Costs section
Savings Information	
Space Savings (\$):	\$0
ορασε σαντίτησο (ψ)	(This number carried forward to the Executive Summary)
Notes	
	
One-Tin	ne Costs
Employee Relocation Costs:	\$0
M ID	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	<u>\$0</u>
(Iroin MPE Inventory)	
Facility Costs:	\$0
(from above)	
Total One-Time Costs:	\$0
	(This number carried forward to Executive Summary)
	•
Remote Encoding (Center Cost per 1000

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

YTD Range of Report: 07/01/10 : 06/30/11

Losing Facility: Iron Mountain P&DF

(4)	(5)	(6)
Product	Associated REC	Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

Gaining Facility: Green Bay P&DC

rev 9/24/2008