

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Grand Island P&DF  
**Street Address:** 3835 W Old Potash Hwy  
**City:** Grand Island  
**State:** NE  
**5D Facility ZIP Code:** 68803  
**District:** Central Plains  
**Area:** Western  
**Finance Number:** 303741  
**Current 3D ZIP Code(s):** 688, 689  
**Miles to Gaining Facility:** 151  
**EXFC office:** Yes  
**Plant Manager:** Thomas O'Connor  
**Senior Plant Manager:** Roy T. Reynolds  
**District Manager:** Rick Pivovar  
**Facility Type after AMP:** DDC

## 2. Gaining Facility Information

**Facility Name & Type:** Omaha P&DC  
**Street Address:** 1124 Pacific St  
**City:** Omaha  
**State:** NE  
**5D Facility ZIP Code:** 68108  
**District:** Central Plains  
**Area:** Western  
**Finance Number:** 306646  
**Current 3D ZIP Code(s):** 515, 516, 680, 681  
**EXFC office:** Yes  
**Plant Manager:** Roy T. Reynolds  
**Senior Plant Manager:** Roy T. Reynolds  
**District Manager:** Rick Pivovar

## 3. Background Information

**Start of Study:** 09/15/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 New Facility Start-up Costs Update**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/19/2012 17:31**

## 4. Other Information

**Area Vice President:** Sylvester Black  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steven Murray  
**HQ AMP Coordinator:** Cindy Venable

Approval Signatures

GRAND ISLAND P&DC

Omaha P&DC

10/20/11

Ray Reynolds

10/20/11

10/20/11

Ray Reynolds

10/20/11

10/20/11

[Signature]

10-21-11

10/20/11

Ray Reynolds

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Ray Reynolds

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10/20/11

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10-21-11

10/20/11

[Signature]

2/2/12

10/20/11

Approved [x] Disapproved [ ]

Vice President of Network Operations:  
David E. Williams

[Signature]

2/20/12

# Executive Summary

Last Saved: February 9, 2012

**Losing Facility Name and Type:** Grand Island P&DF  
**Street Address:** 3835 W Old Potash Hwy  
**City, State:** Grand Island , NE  
**Current 3D ZIP Code(s):** 688, 689

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 151

**Gaining Facility Name and Type:** Omaha P&DC  
**Current 3D ZIP Code(s):** 515, 516, 680, 681

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$763,730</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$43,952</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$198,109</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$130,130</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$435,033</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$1,570,954</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$352,120</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$1,218,834</u></b>	

### Staffing Positions

Craft Position Loss =	<u>14</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>505,653</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,238,632</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>74,131</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 19, 2012

**Losing Facility Name and Type:** Grand Island P&DF

**Current 3D ZIP Code(s):** 688, 689

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Omaha P&DC

**Current 3D ZIP Code(s):** 515, 516, 680, 681

## **BACKGROUND**

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Grand Island NE P&DF (688,689) to the Omaha P&DC (515,516,680,681). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations 151 miles from the Grand Island P&DF to the Omaha P&DC Monday thru Saturday. Grand Island originating mail is currently processed at the Omaha P&DC on Saturdays only. For this study, the Grand Island NE P&DF facility may be retained as a hub facility.

## **FINANCIAL SUMMARY**

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 505,653 FHP from the Grand Island NE P&DF into the Omaha P&DC are:

Total First Year Savings	\$ 1,218,834
Total Annual Savings	\$ 1,570,954

There are estimated one-time costs associated with this AMP feasibility study of \$ 352,120. Of the total annual savings, \$ 763,730 results from mail processing craft workhour savings. Other savings are noted in the respective bullet items.

## **CUSTOMER & SERVICE IMPACTS**

A local postmark will be available at retail service locations. If implementation of this study results in the closure of the Grand Island P&DF, the Bulk Mail Acceptance Unit would be moved to the Grand Island Post Office, approximately three miles away. Currently there is not any Retail Service, P.O. Box service or Caller Service at the Grand Island P&DF.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

## **TRANSPORTATION**

Transportation supporting the Grand Island NE P&DF AMP feasibility study contains only HCR service. Existing HCR routes will be modified as needed to accommodate the transportation of mail to and from the Omaha P&DC and it is proposed that existing HCR routes 683L3 and 68712 will be eliminated. No PVS routes will be affected if the AMP is implemented. Annual transportation savings of \$ 130,130 are projected

rev 06/10/2009

# Summary Narrative (continued)

## EMPLOYEE IMPACTS

In this feasibility study, 53 craft employees and 5 management positions may be impacted. Craft staffing in Grand Island includes the reduction of up to 42 Mail Processing and 11 Maintenance employees. Management staffing in Grand Island includes the reduction of 2 Supervisor, Distribution Operations, 1 Operations Support Specialist, 1 Manager, Maintenance and 1 Manager, Mail Processing Facility positions. If the AMP is implemented, there will be a net reduction of 14 craft positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Grand Island NE P&DF			Omaha NE P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	61	8	(53)	682	721	39	(14)
Management	5	-	(5)	51	56	5	-

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Grand Island P&DF	1 : 24	1 : 24	N/A	N/A
Omaha NE P&DC	1 : 27	1 : 22	1 : 24	1 : 21

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

## **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$435,033. Of this amount, \$371,085 is projected LDC 36 work-hour savings from a reduction of Maintenance employees and \$59,225 is calculated as a savings from parts and supplies. It is proposed to relocate 2 AFCS, 2 non-Phase I DBCS and 1 DIOSS to the Omaha P&DC for this study.

## **SPACE IMPACTS**

If the AMP feasibility study is approved, 51,000 sq ft at the Grand Island P&DF will become available for other operational activities. Included in these activities is use as a hub facility to perform operations to include; Dock transfer of five-digit containers, separation and containerization of trays/tubs/sacks, distribution of NMO, containerization/consolidation of mail to HCR combinations, consolidation of collection mail in accordance with the Collection Mail Preparation Guide. Other possible uses could be for a retail operation and placement of carriers.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 9, 2012

**Losing Facility Name and Type: Grand Island P&DF**

**Current 3D ZIP Code(s): 688, 689**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Omaha P&DC**

**Current 3D ZIP Code(s): 515, 516, 680, 681**

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDWMCRS	CGP Cleared by 2300 Data Source = EDWEOR	CGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	GRAND ISLAND P&DF	63.7%	100.0%			#VALUE!	100.0%	100.0%	100.0%
23-Apr	SAT	4/23	GRAND ISLAND P&DF	71.1%	100.0%			#VALUE!	100.0%	99.5%	96.7%
30-Apr	SAT	4/30	GRAND ISLAND P&DF	59.8%	96.3%			#VALUE!	100.0%	100.0%	96.7%
7-May	SAT	5/7	GRAND ISLAND P&DF	69.0%	100.0%			#VALUE!	100.0%	100.0%	97.8%
14-May	SAT	5/14	GRAND ISLAND P&DF	74.5%	100.0%			#VALUE!	100.0%	100.0%	100.0%
21-May	SAT	5/21	GRAND ISLAND P&DF	63.4%	100.0%			#VALUE!	100.0%	100.0%	95.6%
28-May	SAT	5/28	GRAND ISLAND P&DF	50.4%	99.6%			#VALUE!	100.0%	99.8%	96.2%
4-Jun	SAT	6/4	GRAND ISLAND P&DF	59.3%	100.0%			#VALUE!	100.0%	100.0%	96.7%
11-Jun	SAT	6/11	GRAND ISLAND P&DF	74.2%	100.0%			#VALUE!	100.0%	100.0%	98.9%
18-Jun	SAT	6/18	GRAND ISLAND P&DF	72.3%	100.0%			#VALUE!	100.0%	100.0%	94.5%
25-Jun	SAT	6/25	GRAND ISLAND P&DF	62.4%	99.1%			#VALUE!	100.0%	100.0%	94.5%
2-Jul	SAT	7/2	GRAND ISLAND P&DF	59.1%	100.0%			#VALUE!	100.0%	99.1%	96.2%
9-Jul	SAT	7/9	GRAND ISLAND P&DF	71.9%	100.0%			#VALUE!	100.0%	100.0%	97.8%
16-Jul	SAT	7/16	GRAND ISLAND P&DF	69.1%	100.0%			#VALUE!	100.0%	100.0%	100.0%
23-Jul	SAT	7/23	GRAND ISLAND P&DF	67.9%	100.0%			#VALUE!	100.0%	100.0%	96.7%
30-Jul	SAT	7/30	GRAND ISLAND P&DF	67.7%	100.0%			#VALUE!	100.0%	100.0%	98.9%
6-Aug	SAT	8/6	GRAND ISLAND P&DF	70.3%	100.0%			#VALUE!	100.0%	100.0%	100.0%
13-Aug	SAT	8/13	GRAND ISLAND P&DF	73.8%	100.0%			#VALUE!	100.0%	100.0%	97.8%
20-Aug	SAT	8/20	GRAND ISLAND P&DF	74.3%	100.0%			#VALUE!	100.0%	100.0%	98.9%
27-Aug	SAT	8/27	GRAND ISLAND P&DF	57.5%	100.0%			#VALUE!	100.0%	100.0%	97.8%
3-Sep	SAT	9/3	GRAND ISLAND P&DF	61.7%	100.0%			#VALUE!	100.0%	100.0%	100.0%
Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDWMCRS	CGP Cleared by 2300 Data Source = EDWEOR	CGS Cleared by 2400 Data Source = EDWEOR	MMP Cleared by 2400 Data Source = EDWEOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDWEOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	OMAHA P&DC	44.8%	87.5%	100.0%	90.7%	0.7	83.8%	100.0%	60.5%
23-Apr	SAT	4/23	OMAHA P&DC	48.1%	88.4%	100.0%	89.2%	0.6	82.8%	100.0%	59.4%
30-Apr	SAT	4/30	OMAHA P&DC	37.4%	85.1%	83.4%	92.0%	1.0	81.5%	100.0%	51.7%
7-May	SAT	5/7	OMAHA P&DC	51.4%	92.0%	80.0%	91.1%	0.8	82.0%	100.0%	58.2%
14-May	SAT	5/14	OMAHA P&DC	48.1%	92.6%	90.4%	88.8%	0.6	85.0%	100.0%	68.5%
21-May	SAT	5/21	OMAHA P&DC	43.3%	90.0%	71.4%	92.1%	0.7	84.1%	100.0%	61.5%
28-May	SAT	5/28	OMAHA P&DC	43.4%	91.6%	91.9%	91.6%	0.4	82.9%	100.0%	60.4%
4-Jun	SAT	6/4	OMAHA P&DC	43.0%	90.2%	83.5%	95.8%	0.9	80.6%	100.0%	60.0%
11-Jun	SAT	6/11	OMAHA P&DC	42.0%	90.3%	59.1%	92.2%	0.8	80.3%	100.0%	58.8%
18-Jun	SAT	6/18	OMAHA P&DC	44.7%	89.1%	90.3%	95.6%	0.7	78.7%	100.0%	59.4%
25-Jun	SAT	6/25	OMAHA P&DC	38.7%	81.7%	80.0%	94.3%	0.8	76.7%	98.9%	52.8%
2-Jul	SAT	7/2	OMAHA P&DC	36.3%	84.8%	61.9%	91.0%	1.5	75.0%	98.2%	42.8%
9-Jul	SAT	7/9	OMAHA P&DC	35.0%	83.7%	54.4%	97.3%	2.0	75.9%	99.4%	50.5%
16-Jul	SAT	7/16	OMAHA P&DC	39.9%	89.6%	69.3%	92.3%	1.0	80.8%	99.2%	49.9%
23-Jul	SAT	7/23	OMAHA P&DC	38.6%	85.3%	76.5%	93.6%	1.2	77.4%	100.0%	55.2%
30-Jul	SAT	7/30	OMAHA P&DC	39.8%	84.2%	71.1%	91.8%	1.4	71.7%	99.9%	42.3%
6-Aug	SAT	8/6	OMAHA P&DC	39.0%	88.1%	91.9%	92.2%	1.5	78.8%	98.7%	47.2%
13-Aug	SAT	8/13	OMAHA P&DC	41.6%	88.0%	100.0%	88.5%	0.6	76.4%	100.0%	42.3%
20-Aug	SAT	8/20	OMAHA P&DC	47.1%	89.8%	82.7%	92.1%	1.0	79.4%	100.0%	50.5%
27-Aug	SAT	8/27	OMAHA P&DC	39.8%	88.7%	93.5%	89.5%	0.8	76.1%	100.0%	60.0%
3-Sep	SAT	9/3	OMAHA P&DC	36.9%	88.6%	93.7%	83.5%	1.2	80.5%	99.9%	39.4%

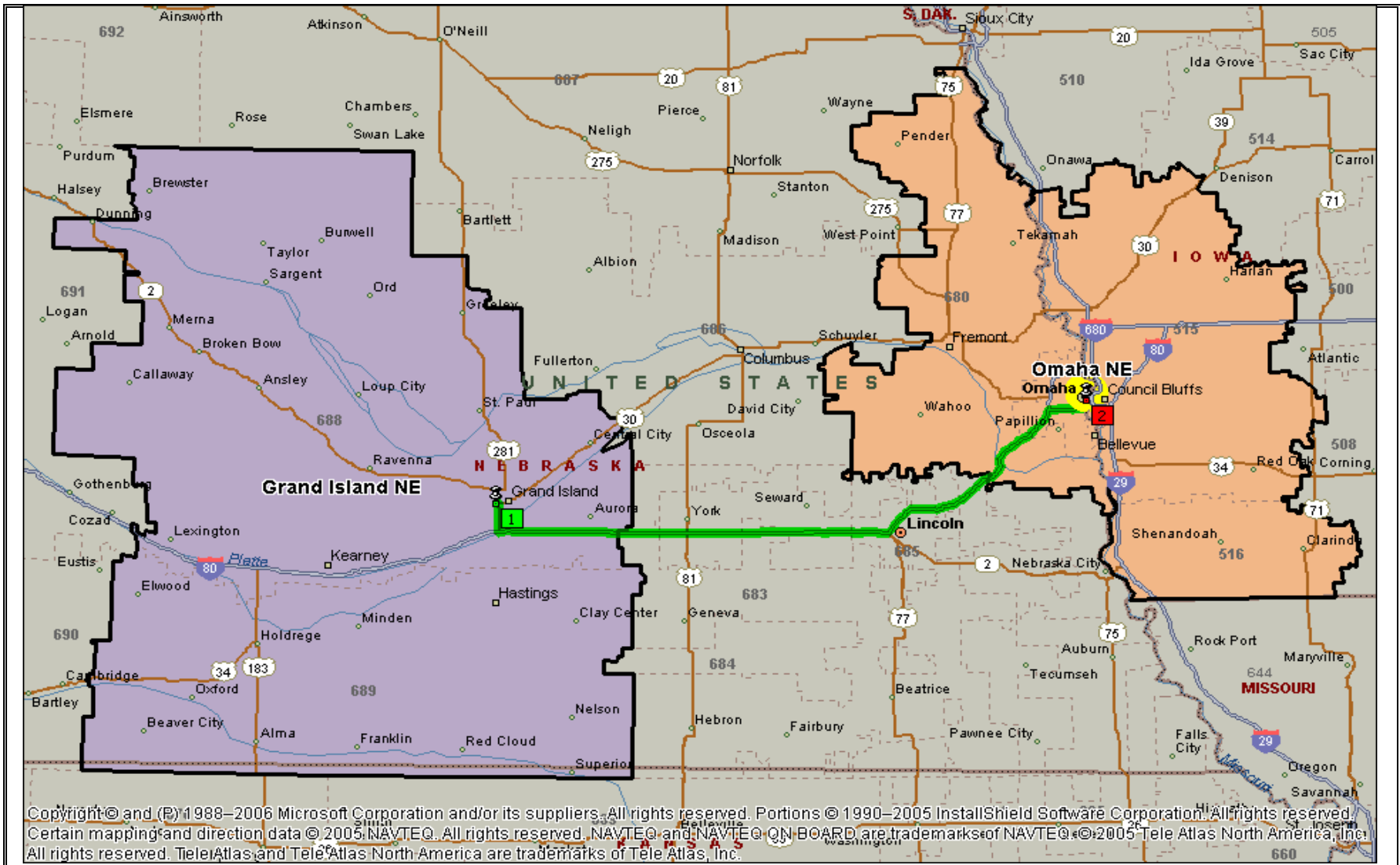
rev 04/2/2008

# MAP

Last Saved: February 9, 2012

**Losing Facility Name and Type:** Grand Island P&DF  
**Current 3D ZIP Code(s):** 688, 689  
**Miles to Gaining Facility:** 151

**Gaining Facility Name and Type:** Omaha P&DC  
**Current 3D ZIP Code(s):** 515, 516, 680, 681



rev 03/20/2008



# Service Standard Impacts

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**Losing Facility 3D ZIP Code(s):** 688, 689

**Gaining Facility 3D ZIP Code(s):** 515, 516, 680, 681

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 9, 2012

Stakeholder Notification Page 1

**Losing Facility:** Grand Island P&DF

**AMP Event:** Start of Study


## Workhour Costs - Current

Last Saved: February 9, 2012

Losing Facility: **Grand Island P&DF**

Gaining Facility: **Omaha P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$45.34	41	\$0.00
12	\$38.00	42	\$0.00
13	\$0.00	43	\$0.00
14	\$49.24	44	\$0.00
15	\$38.19	45	\$0.00
16	\$0.00	46	\$0.00
17	\$43.46	47	\$0.00
18	\$40.20	48	\$0.00

Gaining Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$47.07	41	\$0.00
12	\$49.10	42	\$0.00
13	\$39.88	43	\$0.00
14	\$44.66	44	\$0.00
15	\$37.95	45	\$90.42
16	\$0.00	46	\$0.00
17	\$44.81	47	\$0.00
18	\$39.82	48	\$36.85

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
010	75.0%					\$191,637
012	100.0%					\$1,079
015	100.0%					\$42,277
019	100.0%					\$43,608
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$124,909
035	100.0%					\$177,152
040	100.0%					\$4,508
044	100.0%					\$88,947
060	100.0%					\$87,676
070	100.0%					\$39,294
074	100.0%					\$168,178
100	80.0%					\$32,852
109	100.0%					\$6,333
110	90.0%					\$206
112	100.0%					\$0
115	50.0%					\$77,475
117	100.0%					\$0
120	100.0%					\$325,867
124	90.0%					\$55,491
126	80.0%					\$45,507
130	100.0%					\$117
180	90.0%					\$0
185	100.0%					\$0
210	50.0%					\$557,905
232	90.0%					\$7,488
233	90.0%					\$13,178
261	100.0%					\$84
271	100.0%					\$80,524
281	100.0%					\$23,152
321	100.0%					\$101,239
326	80.0%					\$133
340	100.0%					\$15,553
481	100.0%					\$83,238
554	100.0%					\$114
573	100.0%					\$7,598
585	90.0%					\$83,566
607	100.0%					\$4,688
620	100.0%					\$1,574

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
010						\$330,691
012						\$0
015						\$171,224
019						\$119,102
021						\$35,359
022						\$7,099
030						\$682,146
035						\$0
040						\$0
044						\$141,227
060						\$324,673
070						\$0
074						\$220,715
100						\$0
109						\$263,610
110						\$53,345
112						\$0
115						\$0
117						\$0
120						\$156
124						\$0
126						\$0
130						\$0
180						\$87,143
185						\$522,284
210						\$1,060,695
232						\$321,080
233						\$192,701
261						\$0
271						\$16,475
281						\$55,176
321						\$935,129
326						\$271,667
340						\$5,825
481						\$1,167,512
554						\$116,325
573						\$0
585						\$463,510
607						\$288,151
620						\$41,961









(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	157,020,447	425,172,837	82,531	5,152	\$3,659,608
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	157,020,447	425,172,837	82,531	5,152	\$3,659,608
	Non-impacted	0	34	0	No Calc	\$0
	All	157,020,447	425,172,871	82,531	5,152	\$3,659,608

**Total FHP to be Transferred (Average Daily Volume) : 505,653**  
 (This number is carried forward to AMP Worksheet Executive Summary)

**Current FHP at Gaining Facility (Average Daily Volume) : 3,238,632**  
 (This number is carried forward to AMP Worksheet Executive Summary)

**Combined Current Workhour Annual Workhour Costs : \$45,222,162**  
 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<b>Totals</b>	Impact to Gain	417,517,532	1,335,796,403	290,420	4,600	\$13,124,400
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	417,517,532	1,335,796,403	290,420	4,600	\$13,124,400
	Non-impacted	0	8,786,211	643	13,663	\$30,269
	Gain Only	586,458,317	776,354,576	651,358	1,192	\$28,407,885
	All	1,003,975,849	2,120,937,190	942,421	2,251	\$41,562,554

<b>Comb Totals</b>	Impact to Gain	574,537,979	1,760,969,240	372,951	4,722	\$16,784,008
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	574,537,979	1,760,969,240	372,951	4,722	\$16,784,008
	Non-impacted	0	8,786,245	643	13,663	\$30,269
	Gain Only	586,458,317	776,354,576	651,358	1,192	\$28,407,885
	All	1,160,996,296	2,546,110,061	1,024,952	2,484	\$45,222,162

rev 06/11/2008



### Workhour Costs - Proposed

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**Gaining Facility:** Omaha P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
010					\$47,909
012					\$0
015					\$0
019					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
060					\$0
070					\$0
074					\$0
100					\$6,570
109					\$0
110					\$21
112					\$0
115					\$38,738
117					\$0
120					\$0
124					\$5,549
126					\$9,101
130					\$0
180					\$0
185					\$0
210					\$278,953
232					\$749
233					\$1,318
261					\$0
271					\$0
281					\$0
321					\$0
326					\$27
340					\$0
481					\$0
554					\$0
573					\$0
585					\$8,357
607					\$0
620					\$0
630					\$0
776					\$0
811					\$0
814					\$0
816					\$0
891					\$0
894					\$0
896					\$0
918					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
010					\$478,908
012					\$1,112
015					\$222,499
019					\$164,072
021					\$35,359
022					\$7,099
030					\$781,799
035					\$177,048
040					\$3,966
044					\$217,358
060					\$396,934
070					\$34,568
074					\$365,355
100					\$23,121
109					\$269,883
110					\$53,537
112					\$0
115					\$39,948
117					\$0
120					\$336,200
124					\$51,502
126					\$37,542
130					\$103
180					\$87,143
185					\$522,284
210					\$1,348,360
232					\$325,924
233					\$201,224
261					\$87
271					\$82,428
281					\$89,026
321					\$1,010,165
326					\$267,686
340					\$5,825
481					\$1,351,663
554					\$116,438
573					\$7,526
585					\$538,003
607					\$292,795
620					\$43,520
630					\$620
776					\$305
811					\$135,314
814					\$275,103
816					\$428,283
891					\$168,973
894					\$19,954
896					\$61,502
918					\$2,909,350

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
919					\$0
892					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
919					\$2,676,979
892					\$51,632
003					\$89,915
009					\$0
014					\$439
016					\$601
017					\$22,543
018					\$963,847
020					\$33,594
043					\$680,057
050					\$903,397
066					\$3,818
067					\$3,687
073					\$287,301
083					\$57,960
084					\$99,660
087					\$1,221
088					\$0
090					\$11
091					\$44,912
092					\$69,498
093					\$42,337
094					\$2,476
095					\$2,361
096					\$1,878
097					\$65,863
098					\$37,354
099					\$39,670
122					\$4,326
123					\$193,514
128					\$844,665
132					\$69,647
140					\$1,539,177
141dup					\$0
142					\$3,399
143					\$247,277
144dup					\$0
145					\$25,336
146dup					\$0
147					\$0
150					\$69,776
156					\$324,648
157					\$130,718
158					\$454,391
159					\$582,226
160					\$93,485
169					\$2,274
170					\$261,190
175					\$26,445
186					\$0
188					\$26,919
208					\$250,935
212					\$2,421,790
213					\$535,755
214					\$1,295,227





(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					\$0
<b>Totals</b>	0	(34)	0	No Calc	\$0

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$30,269)
<b>Totals</b>	0	(8786211)	(643)	13663	(\$30,269)

**Combined Current Annual Workhour Cost :**           \$45,222,162            
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost :**           \$44,458,432            
 (Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings :**           (\$61,500)            
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings :**           \$763,730            
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	574,537,979	1,760,969,240	376,788	4,674	\$17,061,682
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>574,537,979</b>	<b>1,760,969,240</b>	<b>376,788</b>	<b>4,674</b>	<b>\$17,061,682</b>
	Non-impacted	0	8,786,245	1,097	8,010	\$51,632
	Gain Only	586,458,317	776,354,576	628,051	1,236	\$27,375,386
	<b>Tot Before Adj</b>	<b>1,160,996,296</b>	<b>2,546,110,061</b>	<b>1,005,936</b>	<b>2,531</b>	<b>\$44,488,700</b>
	Lose Adj	0	-34	0	No Calc	\$0
	Gain Adj	0	-8,786,211	-643	13,663	-\$30,269
	<b>All</b>	<b>1,160,996,296</b>	<b>2,537,323,816</b>	<b>1,005,293</b>	<b>2,524</b>	<b>\$44,458,432</b>

Cost Impact	Comb Current	1,160,996,296	2,546,110,061	1,024,952	2,484	\$45,222,162
	Proposed	1,160,996,296	2,537,323,816	1,005,293	2,524	\$44,458,432
	Change	0	8,786,245	(19,659)		(\$763,730)
	Change %	0.0%	0.3%	-1.9%		-1.7%

rev 04/02/2009

## Other Workhour Move Analysis

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF

Gaining Facility: Omaha P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
					515				\$787
					566				\$79,327
581	50.0%	50.0%		\$95,202	581				\$823,198
624	0.0%	100.0%		\$4,505	624				\$2,840
745	20.0%			\$82,814	745				\$587,145
750	50.0%	50.0%		\$723,187	750				\$4,561,233
747				\$327,095	747				\$1,939,960
753				\$415	753				\$1,254,703
					582				\$152,981
					616				\$17,215
					617				\$837
					634				\$126
					653				\$2,529
					654				\$88
					665				\$67,768
					666				\$79,242
					679				\$232,172
					680				\$645
					748				\$306,544
					749				\$74,429
					752				\$300,280
					754				\$930
					763				\$111,478
					764				\$377,017
					765				\$120,972
					766				\$3,267,830

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
			515		\$787
			566		\$79,327
581		\$0	581		\$874,447
624		\$0	624		\$2,840
745		\$66,251	745		\$603,998
750		\$0	750		\$4,913,335
747		\$327,095	747		\$1,939,960
753		\$415	753		\$1,254,703
			582		\$152,981
			616		\$17,215
			617		\$837
			634		\$126
			653		\$2,529
			654		\$88
			665		\$67,768
			666		\$79,242
			679		\$232,172
			680		\$645
			748		\$306,544
			749		\$74,429
			752		\$300,280
			754		\$930
			763		\$111,478
			764		\$377,017
			765		\$120,972
			766		\$3,267,830













# Staffing - Management

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**Data Extraction Date:** 09/20/11

**Finance Number:** 303741

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	0	-1
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
5						
6						
7						
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	<b>Totals</b>		<b>5</b>	<b>5</b>	<b>0</b>	<b>(5)</b>

Retirement Eligibles:           1          

Position Loss: 5

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	0	0	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	3	1
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	19	22	3
19	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	7	1
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
21	NETWORKS SPECIALIST	EAS-16	1	1	1	0
22	SECRETARY (FLD)	EAS-12	1	0	0	0
23						
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	<b>Total</b>		<b>60</b>	<b>51</b>	<b>56</b>	<b>5</b>

Retirement Eligibles: 20

Position Loss: **(5)**

**Total PCES/EAS Position Loss:** 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**Finance Number:** 303741

**Data Extraction Date:** 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	34	34		(34)
Function 4 - Clerk	0	0	0		5	5
Function 1 - Mail Handler	0	2	11	13		(13)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>2</b>	<b>45</b>	<b>47</b>	<b>5</b>	<b>(42)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	14	14	3	(11)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	0			
<b>Total</b>	<b>0</b>	<b>2</b>	<b>59</b>	<b>61</b>	<b>8</b>	<b>(53)</b>

Retirement Eligibles: 16

**Gaining Facility:** Omaha P&DC

**Finance Number:** 306646

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	313	313	333	20
Function 1 - Mail Handler	0	10	186	196	205	9
<b>Function 1 Sub-Total</b>	<b>0</b>	<b>10</b>	<b>499</b>	<b>509</b>	<b>538</b>	<b>29</b>
Function 3A - Vehicle Service	3	0	43	46	46	0
Function 3B - Maintenance	4	0	114	118	128	10
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	8	8	8	0
<b>Total</b>	<b>7</b>	<b>10</b>	<b>665</b>	<b>682</b>	<b>721</b>	<b>39</b>

Retirement Eligibles: 263

**Total Craft Position Loss:** 14 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

# Maintenance

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**Gaining Facility:** Omaha P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 723,187	\$ 0	\$ (723,187)
LDC 37 Building Equipment	\$ 415	\$ 415	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 327,095	\$ 327,095	\$ 0
LDC 39 Maintenance Operations Support	\$ 87,319	\$ 66,251	\$ (21,068)
LDC 93 Maintenance Training	\$ 19,448	\$ 12,641	\$ (6,807)
<b>Workhour Cost Subtotal</b>	<b>\$ 1,157,463</b>	<b>\$ 406,402</b>	<b>\$ (751,061)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 247,221	\$ 161,552	\$ (85,669)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 1,404,684</b>	<b>\$ 567,954</b>	<b>\$ (836,730)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 4,861,513	\$ 5,213,614	\$ 352,102
LDC 37 Building Equipment	\$ 1,255,633	\$ 1,255,633	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,320,932	\$ 2,320,932	\$ 0
LDC 39 Maintenance Operations Support	\$ 607,971	\$ 624,824	\$ 16,853
LDC 93 Maintenance Training	\$ 177,921	\$ 184,219	\$ 6,298
<b>Workhour Cost Subtotal</b>	<b>\$ 9,223,969</b>	<b>\$ 9,599,222</b>	<b>\$ 375,253</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 1,661,757	\$ 1,688,201	\$ 26,444
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 10,885,726</b>	<b>\$ 11,287,423</b>	<b>\$ 401,697</b>

**Annual Maintenance Savings:** **\$435,033** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF  
**Finance Number:** 303741  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Omaha P&DC  
**Finance Number:** 306646

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	1	0
Eleven Ton Trucks	8	8	0
Single Axle Tractors	4	4	0
Tandem Axle Tractors	6	6	0
Spotters	1	1	0
<b>PVS Transportation</b>			
Total Number of Schedules	93	93	0
Total Annual Mileage	7,328,794	7,328,794	0
<b>Total Mileage Costs</b>	\$8,354,825	\$8,354,825	<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$610,025	\$610,025	\$0
LDC 34 (765, 766)	\$3,388,802	\$3,388,802	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$3,998,827	\$3,998,827	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Grand Island does not have PVS operations. Omaha has leased trailers but no leased vehicles.

**Transportation - HCR**

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**Gaining Facility:** Omaha P&DC

**Type of Distribution to Consolidate:** Orig & Dest

**CET for cancellations:** \_\_\_\_\_ **CET for OGP:** \_\_\_\_\_

**Data Extraction Date:** \_\_\_\_\_

**CT for Outbound Dock:** \_\_\_\_\_

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
683L3	51,735	\$38,375	\$0.74			
68712**	84,413	\$91,754	\$1.09			
68813	37,216	\$31,860	\$0.86			
68832	44,709	\$66,323	\$1.48			
68834	55,717	\$84,783	\$1.52			
68835	70,012	\$156,386	\$2.23			
68837	43,703	\$63,506	\$1.45			
68838	32,181	\$57,651	\$1.79			
68839	45,400	\$39,891	\$0.88			
68850	26,736	\$59,500	\$2.23			
68860	40,248	\$56,439	\$1.40			
68873	16,858	\$36,468	\$2.16			
68930	69,392	\$81,565	\$1.18			
68931	46,583	\$60,576	\$1.30			
68938	56,869	\$70,701	\$1.24			
68940	79,593	\$94,707	\$1.19			
688AD	1,878	\$6,000	\$3.19			
688L1	8,027	\$51,614	\$6.43			
688L2	61,060	\$107,563	\$1.76			
688L3	47,253	\$43,571	\$0.92			
688L4	58,957	\$91,162	\$1.55			
688L5	150,305	\$203,142	\$1.35			
688L6	95,130	\$106,591	\$1.12			
689A2	17,503	\$33,380	\$1.91			
689L0	38,937	\$44,796	\$1.15			

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
68010	734,549	\$983,000	\$1.34			
68019	210,567	\$414,325	\$1.97			
680N9	94,860	\$100,133	\$1.06			
68890	202,617	\$240,471	\$1.19			
68990	227,046	\$349,357	\$1.54			
69112	207,462	\$213,525	\$1.03			



1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	21,811	0	0	0	21,811

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	131,395	0	0	0	131,395

HCR Annual Savings (Losing Facility): \$130,130

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$130,130

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**Type of Distribution to Consolidate:** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

	DMM L001		DMM L011
<b>X</b>	DMM L002	<b>X</b>	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
<b>X</b>	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	688-689	SCF GRAND ISLAND NE 688
CF	515,516,680,681	SCF OMAHA NE 680
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	515,516,680,681,688,689	SCF OMAHA NE 680

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to
			Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug'11	Losing Facility	688	Grand Island	138	38	28%	36	26%	0	0%	100	72%	0
Sep'11	Losing Facility	688	Grand Island	115	29	25%	31	27%	0	0%	86	75%	2
Aug'11	Gaining Facility	680	Omaha	451	54	12%	110	24%	0	0%	397	88%	8
Sep'11	Gaining Facility	680	Omaha	447	66	15%	133	30%	0	0%	380	85%	14

(5) **Notes:** 11/7/11-cv Corrected Section 2 Action Code D Norfolk Info to Grand Island Info. Also Action Code CT corrected SCF 000 to SCF 687

11/10/11-cv Corrected Section 2 CT to read "515, 516, 680, 681, 688, 689"



## MPE Inventory

Last Saved: February 9, 2012

Lossing Facility: Grand Island P&DF

Gaining Facility: Omaha P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	3	5	2	1	\$30,000
AFSM 100	2	2	0	0	
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS					
DBCS	11	13	2	0	\$16,120
DBCS-OSS					
DIOSS	6	7	1	(1)	
FSS					
SPBS					
UFSM	0	0	0	(1)	
FC / MICRO MARK	1	1	0	0	
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS	4	4	0	0	
LIPS					
MLOCR-ISS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$46,120 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: 9/30/11 CV - Corrected Current AFSM100 for Omaha from 3 to 2

10/31/11 CV - Adjusted proposed AFSM100 from 4 to 3 and DBCS from 15 to 14 per email D. Dunning

01/03/12 CV - Adjusted proposed MPE from file dated 12/19/11 / Relocation costs split between Norfolk and Grand Island.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 9, 2012

**Losing Facility:** Grand Island P&DF

**5-Digit ZIP Code:** 68803

**Data Extraction Date:** 10/18/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 688		3-Digit ZIP Code: 689		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
7	55	3	45				
140	94	114	79				
40	33	9	0				
187	182	126	124	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 FY11	89.1%
Q3 FY11	84.3%
Q2 FY11	80.1%
Q1 FY11	82.8%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	N/A		N/A	
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	13:00	21:30	13:00	21:30
Tuesday	13:00	21:30	13:00	21:30
Wednesday	13:00	21:30	13:00	21:30
Thursday	13:00	21:30	13:00	21:30
Friday	13:00	21:30	13:00	21:30
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes

**8. Notes:** No retail unit at this facility. Added Saturday Collection point data - CV

**Gaining Facility:** Omaha P&DC

**9. What postmark will be printed on collection mail?**

Line 1 Omaha NE 680

Line 2 \_\_\_\_\_

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 9, 2012

Losing Facility: Grand Island P&DF

## Space Evaluation

1. Affected Facility

Facility Name: Grand Island P&DF  
Street Address: 3835 W Old Potash Hwy  
City, State ZIP: Grand Island NE 68803

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
Enter lease expiration date: \_\_\_\_\_  
Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 56,239 sq ft  
Enter gained square footage expected with the AMP: 51,000

4. Planned use for acquired space from approved AMP

Use as a hub facility. Operations to be performed to include dock transfer of 5 digit containers, separation/containerization of trays/tubs/sacks, separation of NMO and local holdout mail containerization/consolidation of mail to HCR combinations, consolidation of collection mail. BMEU to be retained. Possible retail unit added and possible placement of carriers.

5. Facility Costs

Enter any projected one-time facility costs: \$136,000  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes The \$100,000 above is an estimate for building modifications to serve as a place holder pending FSO node study to determine actual cost.  
HQ Facilities determined the cost to be \$272,000 split between Grand Island and Norfolk

## One-Time Costs

Employee Relocation Costs: \$170,000

Mail Processing Equipment Relocation Costs: \$46,120  
(from MPE Inventory)

Facility Costs: \$136,000  
(from above)

**Total One-Time Costs:** \$352,120  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

Losing Facility: Grand Island P&DF

Gaining Facility: Omaha P&DC