

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest Non-MODS/Non-BPI Office  
**Facility Name & Type:** Elko CSMPC  
**Street Address:** 500 Aspen Way  
**City:** Elko  
**State:** NV  
**5D Facility ZIP Code:** 89801  
**District:** Nevada Sierra  
**Area:** Western  
**Finance Number:** 312561  
**Current 3D ZIP Code(s):** 898  
**Miles to Gaining Facility:** 227.1  
**EXFC office:** Yes  
**Postmaster:** Dorcas Canfield  
**Senior Plant Manager:** Jimmy Wolf  
**District Manager:** Mark Martinez  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Salt Lake City P&DC  
**Street Address:** 1760 W 2100 South  
**City:** Salt Lake City  
**State:** UT  
**5D Facility ZIP Code:** 84199  
**District:** Salt Lake City  
**Area:** Western  
**Finance Number:** 497789  
**Current 3D ZIP Code(s):** 840-844  
**EXFC office:** Yes  
**Plant Manager:** Laura Hubrich  
**Senior Plant Manager:** Laura Hubrich  
**District Manager:** Ken S. McArthur

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/16/2012 21:55**

## 4. Other Information

**Area Vice President:** Sylvester Black  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steven Murray  
**HQ AMP Coordinator:** Barbara Brewington

rev 09/21/2011

Approval Signatures

**ELKO**  
 Losing Facility Name and Type: ELKO CAMP  
 Street Address: 180 Aspen Way  
 City: ELKO  
 State: NV  
 Facility ZIP Code: 89601  
 Finance Number: 11701  
 Current 3D ZIP Code(s): 001  
 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Hot Lake City PADC  
 Street Address: 1700 W 21st South  
 City: Hot Lake City  
 State: UT  
 Facility ZIP Code: 84780  
 Finance Number: 10700  
 Current 3D ZIP Code(s): 000-000

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I am responsible for reporting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the investment and expenditure of funds, as well as all systems in service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**  
 Dorcas Carlfield Dorcas Carlfield 11-2-2011  
Printed Name Signature Date  
**Senior Plant Manager:**  
 Jimmy Wolf Jimmy Wolf 11-2-2011  
Printed Name Signature Date  
**District Manager:**  
 Mark Martinez Mark Martinez 11-3-2011  
Printed Name Signature Date

**GAINING FACILITY:**

**Plant Manager:**  
 Laura Hubrich Laura Hubrich 11-3-11  
Printed Name Signature Date  
**Senior Plant Manager:**  
 Laura Hubrich Laura Hubrich 11-3-11  
Printed Name Signature Date  
**District Manager:**  
 Ken S. McArthur Ken S. McArthur 11-3-11  
Printed Name Signature Date

**AREA VICE PRESIDENT:**

Area Vice President:  
 Sylvester Black Sylvester Black 1/31/12  
District Name Signature Date  
 Implementation Date: \_\_\_\_\_

**MANAGEMENT:**

Approved:  Disapproved:   
**Vice President, Network Operations:**  
 David E. Williams David E. Williams 2/18/12  
Printed Name Signature Date  
 Comments: \_\_\_\_\_

# Executive Summary

Last Saved: February 16, 2012

**Losing Facility Name and Type:** Elko CSMPC

**Street Address:** 500 Aspen Way

**City, State:** Elko, NV

**Current 3D ZIP Code(s):** 898

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 227.1

**Gaining Facility Name and Type:** Salt Lake City P&DC

**Current 3D ZIP Code(s):** 840-844

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$125,281</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$0</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$0</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$166,723</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$292,004</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$0</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$292,004</u></b>	

### Staffing Positions

Craft Position Loss =	<u>2</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(13)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>4,238,190</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 16, 2012

**Losing Facility Name and Type: Elko CSMPC**

**Current 3D ZIP Code(s): 898**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Salt Lake City P&DC**

**Current 3D ZIP Code(s): 840-844**

## **Background**

This is a summary of the feasibility study for the consolidation of originating and destinating mail from the Elko CSMPC (898) to the Salt Lake City P&DC (840-844). This study was conducted to determine the feasibility of relocating the originating and destinating processing operations from Elko, 227.1 miles into the Salt Lake City P&DC Monday thru Saturday. Elko originating mail is currently processed at the Salt Lake City P&DC on Saturdays only. For this study, originating and destinating letters for Elko will be processed at the Salt Lake City P&DC. Different types and classes of mail will be processed differently and the distribution concept plan should be studied. Notably, priority originating outbound and destinating parcels will be processed at the Salt Lake City ASF (840AN), while originating turnaround (898 to 898) will be retained for local distribution.

## **Financial Summary**

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for consolidating mail processing from Elko CSMPC to Salt Lake City P&DC:

Total First Year Savings	\$292,004
Total Annual Savings	\$292,004

One-time costs associated with this AMP feasibility study are \$0.00, as there is no mail processing equipment or site prep costs. Current Mark and Half Mark will be removed from the Elko CSMPC and not relocated to Salt Lake City P&DC.

## **Customer & Service Impacts**

All originating and destinating operations will be moved from the Elko CSMPC to the Salt Lake City Processing and Distribution Center (P&DC) including all automated and manual processing for letters and flats, each to its current finest depth of secondary sort, Priority/FCM parcels, 2C/3C bundles and sack sortation.

The Elko facility will remain a transportation hub for the 898 offices. A minimal amount of distribution operations will remain in Elko in order to support the consolidation and dispatch of collection mail, the inbound cross dock of mail for SCF 898, and the 5D sortation of destinating NMO's and bundles. Local turn around distribution of Express and Priority will remain at the Elko installation.

The Elko CSMPC will retain Retail and BMEU operations. No changes proposed.

There are no changes to collection box times.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

# Summary Narrative *(continued)*

## Transportation

Transportation supporting the Elko AMP feasibility study contains only HCR service. The proposed transportation to support this AMP will be operated at no additional cost to the Postal Service. Existing HCR routes will be modified to accommodate the proposed processing changes..

Proposed Transportation changes include:

- Modify dispatch time on HCR 84125 - 4 to depart 60 minutes earlier than current schedule
- Modify dispatch time on HCR 84125 - 6 to depart 60 minutes earlier than current schedule
- Modify dispatch time on HCR 84125 - 8 to depart 3 hours, 35 minutes earlier than current schedule
- Modify dispatch time on HCR 89871 - 2, K67, to depart 50 minutes earlier than current schedule
- Modify dispatch time on HCR 89833 - 2, K67, to depart 65 minutes earlier than current schedule
- Modify dispatch time on HCR 898AA - 14, K67, to depart 60 minutes earlier than current schedule

See Appendix A – Transportation Detail at the end of this document.

## Employee Impacts

In this feasibility study, 4 craft employees will be impacted in the Elko CSMPC. Craft staffing in Elko includes the reduction of 2 Maintenance and 2 Mail Processing employees. Salt Lake City P&DC will remain position neutral in this study but will increase due to other concurrent AMPs. Management staffing increases are due to vacant positions at both Elko and Salt Lake City.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Elko			Salt Lake City			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	23	19	(4)	459	461	2	(2)
Management	2	2	-	34	46	12	12

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Elko	N/A	N/A	N/A	N/A
Salt Lake City	1 : 40	1 : 32	1 : 26	1 : 22

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative *(continued)*

## **Equipment Relocation and Maintenance Impacts**

The AMP feasibility study projects an annual Maintenance cost of \$166,723. This includes a reduction of 2 Maintenance employees in Elko along with increases in Salt Lake City. The maintenance changes due to changes in equipment sets are shared by Elko, Pocatello, Provo and Rock Springs. There are no planned equipment relocations in support of this AMP feasibility study.

## **Space Impacts**

If the AMP feasibility study is approved, approx. 1000 sq ft at the Elko CSMPC will become available for other operational activities. Long-term plans include efforts to improve layout efficiency, once the mail processing equipment is removed. The FSO will be notified of any unused space upon completion of this effort.

## **Other Concurrent Initiatives**

There are currently three other AMP proposals that list Salt Lake City P&DC as the gaining site (Pocatello, Provo and Rock Springs). Only the Provo AMP provides for equipment relocation costs. The Provo AMP also contains one-time costs of \$18M for a new 200,000 sq ft facility for Auxiliary Service Facility (ASF) replacement with build out and site improvements. If all AMPs are approved the Post-Implementation Review will show additional costs at Salt Lake City P&DC over what is shown in this individual AMP.

## Appendix A – Transportation Detail

### GENERAL DATA & INFO REQUIRED IN DESCRIPTION OF OVERALL TRANSPORTATION PLAN

- What is the plan for Collection Mail?  
**Collection mail will be aggregated at the Losing Facility(898) for transportation to the Gaining Facility (840).**  
 Explain, will AO's continue to deliver Collection Mail to the Losing Facility where the Losing Facility will consolidate for dispatch to Gaining Facility  
**Yes, the Losing Facility (898) will consolidate collections to be dispatched to the Gaining Facility (840).**  
 Explain, will AO's deliver directly to the Gaining Facility and bypass the Losing Facility  
**No, AO's will deliver to the Losing Facility**  
 Explain, if any of the HCRs serving the Losing Facility were broken down to restructure/regroup AO's based on Time & Distance to the Gaining Facility to create more efficient Line of Travel to the Gaining Facility vs. just adding miles to existing HCRs?  
**No, the most efficient line of travel from the Losing Facility (898) to the Gaining Facility (840) is to aggregate collections at the Losing Facility (898).**
- What is the plan to deliver DPS, processed Flats, SPRs, PP etc in the morning to Carriers at Losing Facility Delivery Units (Stations & AO's)  
**The Gaining Facility (840) will send these volumes to the Losing Facility (898). The Losing Facility (898) will then (hub) dock transfer to connect to AO's / Stations.**  
 Explain, will this mail travel from the Gaining Facility to the Losing Facility where the Losing facility will dispatch to the Stations/AO's?  
**Yes! We'll keep existing transportation serving Stations / AO's from Losing Facility (840).**  
 Explain, will this mail travel directly from the Gaining Facility to the Losing Facility Stations/AO's?  
**The Gaining Facility (840) will transport mail to the Losing Facility (898). The Losing Facility (898) will dock transfer (or provide limited distribution) to Stations / AO's.**
- Identify the DN staff member assigned to prepare the Transportation portion of the AMP Pkg, so we'll know who to contact with questions  
**Western Area Network Operations Analyst: Rosie Linda Eggleston: 303-313-5038**
- If applicable, where is Priority Mail processed? Losing Facility? Gaining Facility? Annex?  
**Outbound / Inbound Priority will be processed at the Gaining Facility Salt Lake City ASF (840AN).**  
**Turn around (Losing Facility 898 to Losing Facility 898) will be processed at the Losing Facility (898).**  
 If applicable, explain how the transportation plan supports Priority Mail operations.  
**Turn around (Losing Facility 898 to Losing Facility 898) will be processed at the Losing Facility (898). All other Priority volumes will be sorted and Gaining Facility ASF (840AN).**
- Indicate the Utilization (TIMES-SV Data) per stop for the existing HCR/Trip the Area/Dist is proposing to change.  
**84125 - 4 Averaged 35.8% for the month of Sept., daily except Saturdays and days before holidays.**  
**84125 - 6 averaged 52% for the month of Sept, on Saturdays except days before a holiday.**
- Identify the Trips (current/proposed) that support ND, 2 Day and 3 Day Service Stds deliver Mid-day Express Mail as they apply to the respective AMP  
**Retain existing HCR 84125 - 802 from Losing Facility to Gaining Facility..**

# Summary Narrative (continued)

## Current Transportation

Servicing		Exp Cut off		Last Dispatch leaves		Connection to SLC		Current SLC arrival		Current Freq			
Zips	Office	Zip	Office Closes	Standard	Late	HCR	Trip	Freq	to Elko currently	Current Elko arrival	Connection to SLC	Current SLC arrival	Freq
<b>898</b>													
	Elko (M F)	89803	1700		1615	84125	2	J6	N/A	N/A	N/A	2100	J6
	Elko (Sat)	89803	1230		1245	84125	6	A6	N/A	N/A	N/A	0001	A6
	Elko PDC (M F)	898	1700	1600	1745	84125	2	J6	N/A	N/A	N/A	2100	J6
	Elko PDC (Sat)	898	1700	1600	1645	84125	6	A6	N/A	N/A	N/A	0001	A6
	Aspen Station (M F)	89801-2797											
	Aspen Station (Sat)	89801-2797											
	Silver Creek Ranch (M F)	N/A				89832	4	9-468	1105	1420	84125 Trip 2	2100	J6
	Silver Creek Ranch (Sat)	N/A				89832	4	9-468	1105	1420	84125 Trip 6	0001	A6
	Deep Creek (M F)	N/A				89832	4	9-468	1150	1420	84125 Trip 2	2100	J6
	Deep Creek (Sat)	N/A				89832	4	9-468	1150	1420	84125 Trip 6	0001	A6
	Tuscarora (M F)	89834	1600		1300	89832	4	9-468	1305	1420	84125 Trip 2	2100	J6
	Tuscarora (Sat)	89834	1000		1030	89832	4	9-468	1305	1420	84125 Trip 6	0001	A6
	Deeth (M F)	89823	1530		1545	89871	2	K67	1700	1750	84125 Trip 4	0001	M6
	Deeth (Sat)	89823	1130		1130	89871	4	6X	1315	1400	84125 Trip 6	0001	A6
	Owyhee (M F)	89832	1700		1155	89831	2	K7	1200	1500	84125 Trip 2	2100	J6
	Owyhee (Sat)	89832	1200		1155	89831	2	K7	1200	1500	84125 Trip 6	0001	A6
	Mountain City (M F)	89831	1330		1220	89831	2	K7	1230	1500	84125 Trip 2	2100	J6
	Mountain City (Sat)	89831	1300		1220	89831	2	K7	1230	1500	84125 Trip 6	0001	A6
	Carlin (M F)	89822	1600		1605	89833	2	K67	1735	1805	84125 Trip 4	0001	M6
	Carlin (Sat)	89822	N/A			89833	4	6X	1235	1305	84125 Trip 6	0001	A6
CPU	Crescent Valley (M F)	89821	1200		1300	89833	2	K67	1640	1805	84125 Trip 4	0001	M6
CPU	Crescent Valley (Sat)	89821	N/A			89833	4	6X	1140	1305	84125 Trip 6	0001	A6
	Spring Creek (M F)	89815	1700		1635	898AA	14	K67	1725	1800	84125 Trip 4	0001	M6
	Spring Creek (Sat)	89815	N/A			898AA	16	6X	1630	1700	84125 Trip 6	0001	A6
CPU	Lamoille (M F)	89828	1300		1300	898AA	14	K67	1700	1800	84125 Trip 4	0001	M6
CPU	Lamoille (Sat)	89828	N/A			898AA	16	6X	1605	1700	84125 Trip 6	0001	A6
	Wells (M F)	89835	1630		1630	89871	2	K67	1630	n/a	84125 Trip 4	0001	M6
	Wells (Sat)	89835	N/A			89871	4	6X	1245	n/a	84125 Trip 6	0001	A6
	Jackpot (M F)	89825	1700		1520	89871	2	K67	1530	1750	84125 Trip 4	0001	M6
	Jackpot (Sat)	89825	1200		1200	89871	4	6X	1200	1400	84125 Trip 6	0001	A6
	Montello (M F)	89830	1630		1350	89871	2	K67	1400	1730	84125 Trip 4	0001	M6
	Montello (Sat)	89830	1100		1105	89871	4	6X	1130	1400	84125 Trip 6	0001	A6
CPU	Ruby Valley (M F)	89833	1400		N/A	89871	2	K67	1430	Trip goes Wells	84125 Trip 4	0001	M6
CPU	Ruby Valley (Sat)	89833	N/A			89871	4	6X	1245	Trip goes Wells	84125 Trip 6	0001	A6
	Battle Mountain (M F)	89820	1700		1615	89833	2	K67	1630	1805	84125 Trip 4	0001	M6
	Battle Mountain (Sat)	89820	1100		1100	89833	4	6X	1130	1305	84125 Trip 6	0001	A6
	West Wendover (M F)	89883	1630		1645	84125	2	J6	1805 to slc	n/a	84125 Trip 2	2100	J6
	West Wendover (Sat)	89883	N/A			84125	6	A6	2145 to slc	n/a	84125 Trip 6	0001	A6
<b>840</b>													
	Wendover Ut (M F)	84083	1630		1630	84125	2	J6	1905 to slc	n/a	84125 Trip 2	2100	J6
			1200			84125	6	A6	2205 to slc	n/a	84125 Trip 6	0001	A6



# Summary Narrative (continued)

Servicing		Proposed times for Feeders to AR Elko nlt 1650, LV Elko 1730, AR SLC 2300				
Zips	Office	required depart	net change	Adjusted Elko arrival	CHG to EX cutoff?	DOV to LV before close?
	<b>898</b>					
	Elko (M-F)	1645	60 min	1700	No	Yes - to 1645 (15 Min)
	Elko (Sat)	1645	60 min	1700	No	No
	Elko PDC (M-F)			N/A	Yes - to 1710	No
	Elko PDC (Sat)			N/A	No	No
	Aspen Station (M-F)					
	Aspen Station (Sat)					
	*Silver Creek Ranch (M-F)	No Change	0	none	No	No
	*Silver Creek Ranch (Sat)	No Change	0	none	No	No
	*Deep Creek (M-F)	No Change	0	none	No	No
	*Deep Creek (Sat)	No Change	0	none	No	No
	*Tuscarora (M-F)	No Change	0	none	No	No
	*Tuscarora (Sat)	No Change	0	none	No	No
	*Deeth (M-F)	1610	50 min	1700	No	No
	*Deeth (Sat)	No Change	0	none	No	No
	*Owyhee (M-F)	No Change	0	none	No	Yes - No Change - (5 hour)
	*Owyhee (Sat)	No Change	0	none	No	No
	*Mountain City (M-F)	No Change	0	none	No	Yes - No Change - (1 hour)
	*Mountain City (Sat)	No Change	0	none	No	Yes - No Change - (30 Min) on closure list
	*Carlin (M-F)	1630	65 min	1700	No	No
	*Carlin (Sat)	No Change	0	none	No	No
CPU	**Crescent Valley (M-F)	1535	65 min	1700	No	No
CPU	**Crescent Valley (Sat)	No Change	0	none	No	No
	*Spring Creek (M-F)	1625	60 min	1700	Yes - to 1615	Yes - to 1625 (35 Min)
	*Spring Creek (Sat)	No Change	0	none	No	No
CPU	**Lamoille (M-F)	1600	60 min	1700	No	No
CPU	**Lamoille (Sat)	No Change	0	none	No	No
	*Wells (M-F)	1630	0	Trip goes directly to SLC	Yes - to 1615	No
	*Wells (Sat)	No Change	0	Trip goes directly to SLC	No	No
	**Jackpot (M-F)	1440	50 min	1700	Yes - to 1420	No
	**Jackpot (Sat)	No Change	0	none	No	No
	**Montello (M-F)	1430	30 min	1700	No	Yes - No Change to Current Practice
	**Montello (Sat)	No Change	0	none	No	No
CPU	**Ruby Valley (M-F)	No Change	0	Trip goes to Wells	No	No
CPU	**Ruby Valley (Sat)	No Change	0	Trip goes to Wells	No	No
	*Battle Mountain (M-F)	1525	65 min	1700	Yes - to 1515	Yes - change to (1525, 1 hr 5 Min)
	*Battle Mountain (Sat)	No Change	0	none	No	No
	West Wendover (M-F)	No Change	0	Trip goes directly to SLC	No	No
	West Wendover (Sat)	2045	60 min	Trip goes directly to SLC	No	
	<b>840</b>					
	Wendover Ut (M-F)	No Change	0	Trip goes directly to SLC	No	No
		2105	60min	Trip goes directly to SLC	No	No

# 24 Hour Clock

Last Saved: February 16, 2012

**Losing Facility Name and Type: Elko CSMPC**

**Current 3D ZIP Code(s): 898**

**Type of Distribution to Consolidate: Orig & Dest**

**Gaining Facility Name and Type: Salt Lake City P&DC**

**Current 3D ZIP Code(s): 840-844**

## Elko NV no 24 hour clock information

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mall Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	SALT LAKE CITY P&DC	56.5%	85.8%	39.1%	91.3%	1.5	81.1%	99.8%	54.6%
23-Apr	SAT	4/23	SALT LAKE CITY P&DC	64.3%	88.8%	68.7%	94.8%	1.6	86.6%	99.7%	62.8%
30-Apr	SAT	4/30	SALT LAKE CITY P&DC	44.8%	84.4%	60.2%	95.1%	1.4	86.6%	99.5%	50.6%
7-May	SAT	5/7	SALT LAKE CITY P&DC	58.5%	86.2%	63.0%	93.1%	1.3	86.3%	99.0%	53.8%
14-May	SAT	5/14	SALT LAKE CITY P&DC	60.3%	86.1%	71.6%	92.8%	1.2	89.5%	100.0%	64.9%
21-May	SAT	5/21	SALT LAKE CITY P&DC	55.7%	85.8%	66.6%	94.5%	0.9	87.3%	100.0%	67.1%
28-May	SAT	5/28	SALT LAKE CITY P&DC	50.9%	81.2%	29.9%	91.7%	1.3	82.6%	99.8%	60.5%
4-Jun	SAT	6/4	SALT LAKE CITY P&DC	60.9%	84.8%	42.4%	94.2%	1.6	86.8%	99.7%	56.7%
11-Jun	SAT	6/11	SALT LAKE CITY P&DC	57.2%	85.0%	34.3%	94.4%	1.5	88.3%	99.7%	65.6%
18-Jun	SAT	6/18	SALT LAKE CITY P&DC	59.3%	86.4%	36.9%	92.4%	1.2	85.9%	99.6%	58.9%
25-Jun	SAT	6/25	SALT LAKE CITY P&DC	53.1%	81.1%	26.1%	92.2%	0.8	83.6%	99.5%	51.0%
2-Jul	SAT	7/2	SALT LAKE CITY P&DC	50.0%	84.4%	53.3%	90.5%	1.4	72.7%	98.4%	40.1%
9-Jul	SAT	7/9	SALT LAKE CITY P&DC	59.1%	83.3%	28.5%	93.0%	1.9	81.9%	98.3%	45.8%
16-Jul	SAT	7/16	SALT LAKE CITY P&DC	49.1%	80.9%	10.9%	95.0%	1.3	84.8%	99.1%	64.0%
23-Jul	SAT	7/23	SALT LAKE CITY P&DC	56.0%	81.8%	20.1%	92.3%	1.4	83.0%	99.4%	58.2%
30-Jul	SAT	7/30	SALT LAKE CITY P&DC	48.7%	83.0%	46.9%	92.3%	1.3	76.0%	98.3%	50.2%
6-Aug	SAT	8/6	SALT LAKE CITY P&DC	58.7%	86.3%	27.7%	93.7%	1.1	77.9%	98.8%	53.6%
13-Aug	SAT	8/13	SALT LAKE CITY P&DC	57.4%	86.0%	44.3%	92.8%	1.0	81.0%	100.0%	61.4%
20-Aug	SAT	8/20	SALT LAKE CITY P&DC	54.9%	87.6%	34.3%	94.3%	1.0	87.5%	99.9%	58.7%
27-Aug	SAT	8/27	SALT LAKE CITY P&DC	57.4%	86.0%	18.8%	95.1%	1.0	84.8%	99.6%	58.1%
3-Sep	SAT	9/3	SALT LAKE CITY P&DC	53.6%	83.2%	19.7%	89.8%	1.2	81.8%	99.7%	49.0%

# MAP

Last Saved: February 16, 2012

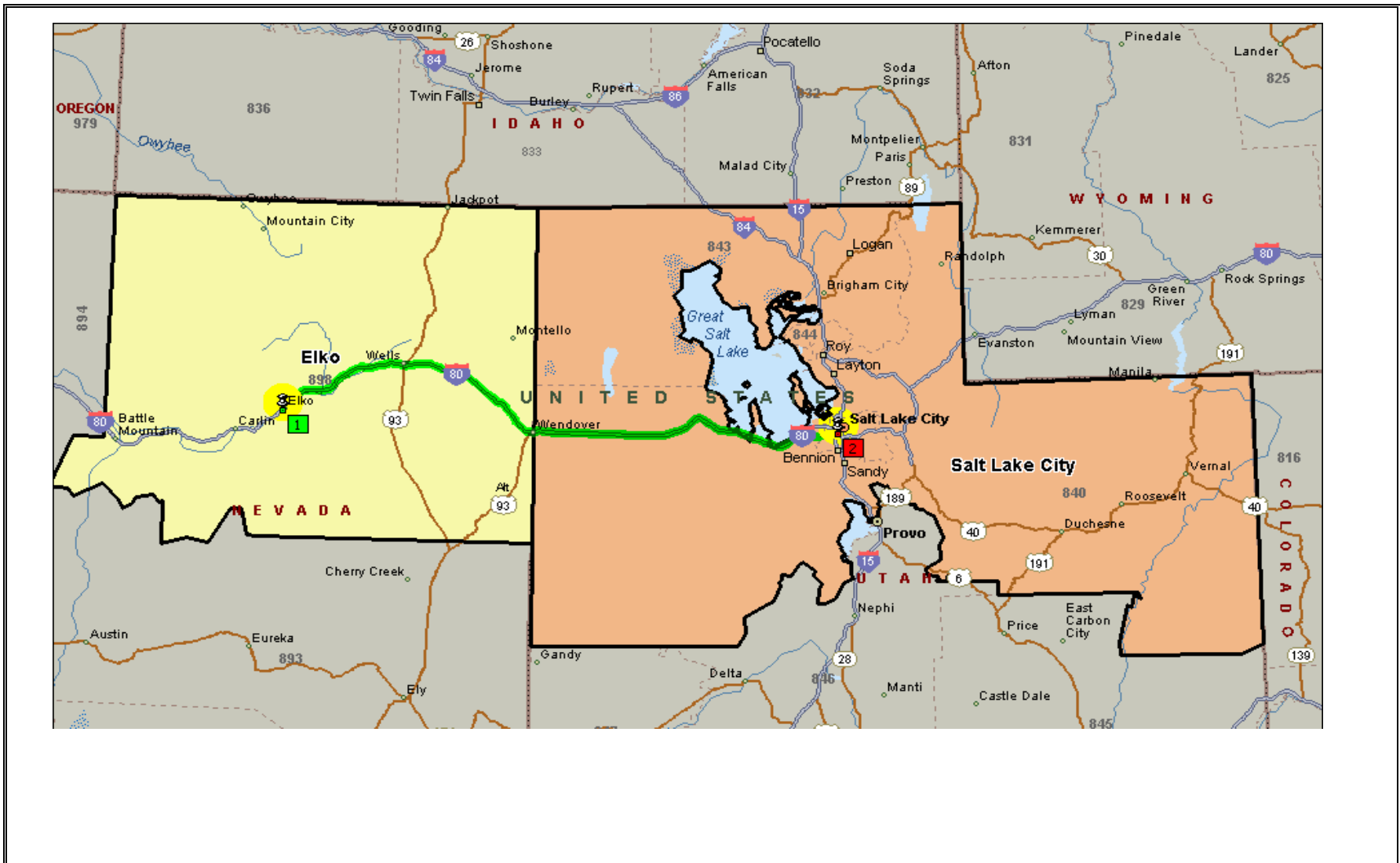
**Losing Facility Name and Type:** Elko CSMPC

**Current 3D ZIP Code(s):** 898

**Miles to Gaining Facility:** 227.1

**Gaining Facility Name and Type:** Salt Lake City P&DC

**Current 3D ZIP Code(s):** 840-844



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 16, 2012

**Losing Facility:** Elko CSMPC

**Losing Facility 3D ZIP Code(s):** 898

**Gaining Facility 3D ZIP Code(s):** 840-844

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

**Losing Facility:** Elko CSMPC

**AMP Event:** Start of Study


# Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Elko CSMPC  
Date Range of Data: 07/01/10 <<==== ==>> 06/30/11

Gaining Facility: Salt Lake City P&DC

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$0.00
12	\$0.00	42	\$34.83
13	\$0.00	43	\$43.66
14	\$0.00	44	\$33.61
15	\$0.00	45	\$44.49
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$36.69

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$42.65	41	\$0.00
12	\$25.32	42	\$0.00
13	\$27.80	43	\$0.00
14	\$29.66	44	\$0.00
15	\$36.53	45	\$707.44
16	\$0.00	46	\$0.00
17	\$35.23	47	\$0.00
18	\$40.34	48	\$38.12

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	100.0%					\$149,870
076	100.0%					\$91,328
079	93.0%					\$112,545
241						\$7,421
637						\$4,946
769						\$34

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
030						\$1,006,189
060						\$338,543
200						\$26,640
241						\$0
637						\$0
769						\$0
002						\$1,741
009						\$30,774
010						\$0
012						\$152
014						\$38,741
015						\$290,993
017						\$324,357
018						\$63,619
021						\$0
022						\$0
030dup						
035						\$74,468
040						\$200,084
044						\$51,007
055						\$0
060dup						
066						\$8,003
067						\$7,306
070						\$84,510
074						\$152,723
083						\$57,421
087						\$4,660
088						\$863
089						\$46,247
090						\$660
091						\$76,077
092						\$79,851
093						\$51,798
094						\$4,710
095						\$5,357
096						\$5,856
097						\$60,528
098						\$38,112
099						\$74,373











(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	11,528,897	8,103	1,423	\$353,743
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	11,528,897	8,103	1,423	\$353,743
	Non-impacted	0	11,528,897	313	36,834	\$12,401
	All	0	23,057,794	8,416	2,740	\$366,144

**Total FHP to be Transferred (Average Daily Volume) :** 0  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Current FHP at Gaining Facility (Average Daily Volume) :** 4,238,190  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Combined Current Workhour Annual Workhour Costs :** \$20,644,648  
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	31,009,957	31,020,657	46,230	671	\$1,371,372
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	31,009,957	31,020,657	46,230	671	\$1,371,372
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	1,282,828,986	3,877,629,030	504,952	7,679	\$18,907,132
	All	1,313,838,943	3,908,649,687	551,181	7,091	\$20,278,504

<b>Comb Totals</b>	Impact to Gain	31,009,957	42,549,554	54,333	783	\$1,725,115
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	31,009,957	42,549,554	54,333	783	\$1,725,115
	Non-impacted	0	11,528,897	313	36,834	\$12,401
	Gain Only	1,282,828,986	3,877,629,030	504,952	7,679	\$18,907,132
	All	1,313,838,943	3,931,707,481	559,597	7,026	\$20,644,648

rev 06/11/2008

## Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Elko CSMPC

Gaining Facility: Salt Lake City P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
079					\$7,878
241					\$7,421
637					\$4,946
769					\$0
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
030					\$1,101,301
060					\$442,106
200					\$188,818
241					\$0
637					\$0
769					\$0
002					\$1,741
009					\$30,774
010					\$0
012					\$152
014					\$38,741
015					\$291,246
017					\$324,357
018					\$63,619
021					\$0
022					\$0
030dup					\$0
035					\$74,468
040					\$198,583
044					\$50,624
055					\$0
060dup					\$0
066					\$6,624
067					\$6,214
070					\$83,876
074					\$151,578
083					\$57,421
087					\$1,628
088					\$1
089					\$46,247
090					\$655
091					\$74,645
092					\$82,759
093					\$43,574
094					\$3,722
095					\$3,114
096					\$4,447
097					\$77,868
098					\$39,070
099					\$70,093
110					\$172
111					\$6,271
112					\$327,798
134					\$0
137					\$0
138					\$0
139					\$0
150					\$182,476
170					\$87,670



(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
816					\$167,901
817					\$1,300
891					\$774,612
893					\$1,660,629
894					\$207,600
895					\$6,864
896					\$73,260
897					\$157,906
918					\$3,298,331
919					\$3,115,739
961					\$13,205
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>No Calc</b>	<b>\$0</b>

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>No Calc</b>	<b>\$0</b>

**Combined Current Annual Workhour Cost : \$20,644,648**  
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost : \$20,519,367**  
 (Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings : \$110,849**  
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings : \$125,281**  
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

<b>Comb Totals</b>	Impact to Gain	31,009,957	42,549,554	58,575	726	\$1,740,103
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>31,009,957</b>	<b>42,549,554</b>	<b>58,575</b>	<b>726</b>	<b>\$1,740,103</b>
	Non-impacted	0	11,528,897	312	36,952	\$12,367
	Gain Only	1,282,828,986	3,877,629,030	501,154	7,737	\$18,766,897
	Tot Before Adj	1,313,838,943	3,931,707,481	560,041	7,020	\$20,519,367
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
<b>All</b>	<b>1,313,838,943</b>	<b>3,931,707,481</b>	<b>560,041</b>	<b>7,020</b>	<b>\$20,519,367</b>	

<b>Cost Impact</b>	Comb Current	1,313,838,943	3,931,707,481	559,597	7,026	\$20,644,648
	Proposed	1,313,838,943	3,931,707,481	560,041	7,020	\$20,519,367
	Change	0	0	443		(\$125,281)
	Change %	0.0%	0.0%	0.1%		-0.6%

## Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Elko CSMPC

Gaining Facility: Salt Lake City P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	0.0%	100.0%		\$80,534	750				\$6,118,673
753	0.0%	100.0%		\$83,691	753				\$1,140,527
065				\$235,326	065				\$0
355				\$110,106	355				\$0
713				\$742,456	713				\$0
714				\$378,425	714				\$0
731				\$4,447	731				\$0
743				\$502	743				\$0
747				\$75,278	747				\$1,842,660
					227				\$1,769
					515				\$348
					581				\$123,554
					616				\$20,808
					624				\$5,692
					665				\$78,022
					666				\$66,868
					673				\$349,824
					676				\$140,746
					679				\$94,730
					680				\$189,514
					745				\$461,133
					766				\$343,687

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$0	750		\$6,118,673
753		\$0	753		\$1,140,527
065		\$235,326	065		\$0
355		\$110,106	355		\$0
713		\$742,456	713		\$0
714		\$378,425	714		\$0
731		\$4,447	731		\$0
743		\$502	743		\$0
747		\$75,278	747		\$1,842,660
			227		\$1,769
			515		\$348
			581		\$123,554
			616		\$20,808
			624		\$5,692
			665		\$78,022
			666		\$66,868
			673		\$349,824
			676		\$140,746
			679		\$94,730
			680		\$189,514
			745		\$461,133
			766		\$343,687







Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	0	\$0	
	Ops-Staying	4,257	\$189,829	
	All Operations	4,257	\$189,829	

Totals	Ops-Reducing	0	\$0	
	Ops-Increasing	0	\$0	
	Ops-Staying	56,727	\$2,899,611	
	All Operations	56,727	\$2,899,611	

Ops-Red	0	\$0		
Ops-Inc	0	\$0		
Ops-Stay	4,257	\$189,829		
AllOps	4,257	\$189,829		

Ops-Red	0	\$0		
Ops-Inc	0	\$0		
Ops-Stay	56,727	\$2,899,611		
AllOps	56,727	\$2,899,611		

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility			
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhour Cost (\$)
782			\$13,297
784			\$1,246
Totals	Ops-Reducing	0	\$0
	Ops-Increasing	0	\$0
	Ops-Staying	468	\$14,543
	All Operations	468	\$14,543

Gaining Facility			
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhour Cost (\$)
782			\$1,324
784			\$3,015
781			\$22,954
783			\$219,560
Totals	Ops-Reducing	0	\$0
	Ops-Increasing	0	\$0
	Ops-Staying	7,097	\$246,854
	All Operations	7,097	\$246,854

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$13,297
784		\$1,246
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	468	\$14,543
AllOps	468	\$14,543

Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
782		\$1,324
784		\$3,015
781		\$22,954
783		\$219,560
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	7,097	\$246,854
AllOps	7,097	\$246,854

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$0
34		\$0
93		\$0
Totals		\$0

Subset for Trans-PVS Tab  
Ops 617, 678, 764 (31) [redacted] \$0  
Ops 765, 766 (34) [redacted] \$0

Gaining Facility		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$94,730
32		\$0
33		\$0
34		\$343,687
93		\$0
Totals	10,710	\$438,417

Subset for Trans-PVS Tab  
Ops 617, 678, 764 (31) [redacted] \$94,730  
Ops 765, 766 (34) [redacted] \$343,687

Losing Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$0
32		\$0
33		\$0
34		\$0
93		\$0
Totals	0	\$0

Ops 617, 678, 764 (31) [redacted] \$0  
Ops 765, 766 (34) [redacted] \$0

Gaining Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$94,730
32		\$0
33		\$0
34		\$343,687
93		\$0
Totals	10,710	\$438,417

Ops 617, 678, 764 (31) [redacted] \$94,730  
Ops 765, 766 (34) [redacted] \$343,687

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$80,534
37		\$83,691
38		\$75,278
39		\$0
93		\$219,560
<b>Totals</b>	<b>5,473</b>	<b>\$239,503</b>

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$6,118,673
37		\$1,140,527
38		\$1,842,660
39		\$677,148
93		\$219,560
<b>Totals</b>	<b>227,811</b>	<b>\$9,998,568</b>

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$0
38		\$75,278
39		\$0
93		\$0
<b>Totals</b>	<b>1,808</b>	<b>\$75,278</b>

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$6,118,673
37		\$1,140,527
38		\$1,842,660
39		\$677,148
93		\$219,560
<b>Totals</b>	<b>227,811</b>	<b>\$9,998,568</b>

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$189,002
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$827
81		\$0
88		\$0
<b>Totals</b>	<b>4,257</b>	<b>\$189,829</b>

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$109,356
10		\$1,342,429
20		\$0
30		\$214,675
35		\$1,017,766
40		\$0
50		\$0
60		\$0
70		\$0
80		\$215,386
81		\$0
88		\$0
<b>Totals</b>	<b>56,727</b>	<b>\$2,899,611</b>

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$189,002
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$827
81		\$0
88		\$0
<b>Totals</b>	<b>4,257</b>	<b>\$189,829</b>

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$109,356
10		\$1,342,429
20		\$0
30		\$214,675
35		\$1,017,766
40		\$0
50		\$0
60		\$0
70		\$0
80		\$215,386
81		\$0
88		\$0
<b>Totals</b>	<b>56,727</b>	<b>\$2,899,611</b>

Summary by Sub-Group										
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	53,845	\$2,232,393	0	\$0	53,845	\$2,232,393	0	0.0%	\$0	0.0%
Transportation Ops (note 2)	10,710	\$438,417	0	\$0	10,710	\$438,417	0	0.0%	\$0	0.0%
Maintenance Ops (note 3)	233,284	\$10,238,072	0	\$0	229,619	\$10,073,847	(3,665)	-1.6%	(\$164,225)	-1.6%
Supervisory Ops	60,984	\$3,089,439	0	\$0	60,984	\$3,089,439	0	0.0%	\$0	0.0%
Supv/Craft Joint Ops (note 4)	1,737	\$41,837	0	\$0	1,737	\$41,837	0	0.0%	\$0	0.0%
<b>Total</b>	<b>360,561</b>	<b>\$16,040,157</b>	<b>0</b>	<b>\$0</b>	<b>356,896</b>	<b>\$15,875,932</b>	<b>(3,665)</b>	<b>-1.0%</b>	<b>(\$164,225)</b>	<b>-1.0%</b>

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
<b>Total Adj</b>	<b>0</b>	<b>\$0</b>

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
<b>Total Adj</b>	<b>0</b>	<b>\$0</b>

Summary by Facility					
Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	49,829	\$1,915,137	Before	310,732	\$14,125,020
After	46,164	\$1,750,912	After	310,732	\$14,125,020
Adj	0	\$0	Adj	0	\$0
After Tot	46,164	\$1,750,912	After Tot	310,732	\$14,125,020
Change	(3,665)	(\$164,225)	Change	0	\$0
% Diff	-7.4%	-8.6%	% Diff	0.0%	0.0%

Combined Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	360,561	\$16,040,157
After	356,896	\$15,875,932
Adj	0	\$0
After Tot	356,896	\$15,875,932
Change	(3,665)	(\$164,225)
% Diff	-1.0%	-1.0%

Notes:  
 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs  
 2) going to Trans-PVS tab  
 3) going to Maintenance tab  
 4) less Ops going to 'Maintenance' Tabs



# Staffing - Management

Last Saved: February 16, 2012

**Losing Facility:** Elko CSMPC

**Data Extraction Date:** 09/20/11

**Finance Number:** 312561

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	SUPV CUSTOMER SERVICES	EAS-17	2	1	2	1
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
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78					
79					
	<b>Totals</b>		<b>2</b>	<b>1</b>	<b>2</b>
					<b>1</b>

Retirement Eligibles: 0

Position Loss: **(1)**

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	1	3	2
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
9	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	13	5
17	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
19	NETWORKS SPECIALIST	EAS-16	2	1	2	1
20	SECRETARY (FLD)	EAS-12	1	1	1	0
21						
22						
23						
24						
25						
26						
27						
28						
29						
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78					
79					
	<b>Total</b>	<b>47</b>	<b>34</b>	<b>46</b>	<b>12</b>

Retirement Eligibles: 9

Position Loss: **(12)**

**Total PCES/EAS Position Loss: (13)** (This number carried forward to the *Executive Summary*)

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# Staffing - Craft

Last Saved: February 16, 2012

**Losing Facility:** Elko CSMPC

**Finance Number:** 312561

**Data Extraction Date:** 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	0	0	9	9	7	(2)
Function 1 - Mail Handler	0	0	0			
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>7</b>	<b>(2)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	3	3	1	(2)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	11	11	11	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>(4)</b>

Retirement Eligibles: 5

**Gaining Facility:** Salt Lake City P&DC

**Finance Number:** 497789

**Data Extraction Date:** 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	53	0	228	281	282	1
Function 1 - Mail Handler	7	0	29	36	37	1
<b>Function 1 Sub-Total</b>	<b>60</b>	<b>0</b>	<b>257</b>	<b>317</b>	<b>319</b>	<b>2</b>
Function 3A - Vehicle Service	1	0	4	5	5	0
Function 3B - Maintenance	1	0	133	134	134	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	2	2	2	0
<b>Total</b>	<b>62</b>	<b>0</b>	<b>397</b>	<b>459</b>	<b>461</b>	<b>2</b>

Retirement Eligibles: 123

**Total Craft Position Loss:** 2 (This number carried forward to the *Executive Summary*)

(13) Notes: Elko also has 5 TE carriers not counted in above and not impacted by AMP.

rev 11/05/2008

# Maintenance

Last Saved: February 16, 2012

**Losing Facility:** Elko CSMPC

**Gaining Facility:** Salt Lake City P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 80,534	\$ 0	\$ (80,534)
LDC 37 Building Equipment	\$ 83,691	\$ 0	\$ (83,691)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 75,278	\$ 75,278	\$ 0
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 239,503</b>	<b>\$ 75,278</b>	<b>\$ (164,225)</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 52,498	\$ 50,000	\$ (2,498)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
<b>Grand Total</b>	<b>\$ 292,001</b>	<b>\$ 125,278</b>	<b>\$ (166,723)</b>

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 6,118,673	\$ 6,118,673	\$ 0
LDC 37 Building Equipment	\$ 1,140,527	\$ 1,140,527	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,842,660	\$ 1,842,660	\$ 0
LDC 39 Maintenance Operations Support	\$ 677,148	\$ 677,148	\$ 0
LDC 93 Maintenance Training	\$ 219,560	\$ 219,560	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 9,998,568</b>	<b>\$ 9,998,568</b>	<b>\$ 0</b>
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 2,690,855	\$ 2,690,855	\$ 0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
<b>Grand Total</b>	<b>\$ 12,689,423</b>	<b>\$ 12,689,423</b>	<b>\$ 0</b>

**Annual Maintenance Savings:** \$166,723 (This number carried forward to the Executive Summary)

(7) Notes: Changes to maint as per HQ Maint. Changes split between Elko, Provo, Pocatello and Rock Springs.

**Transportation - PVS**  
Last Saved: February 16, 2012

**Losing Facility:** Elko CSMPC  
**Finance Number:** 312561  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Salt Lake City P&DC  
**Finance Number:** 497789

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
<b>Total Mileage Costs</b>	\$0	\$0	\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			\$0
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$94,730	\$94,730	\$0
LDC 34 (765, 766)	\$343,687	\$343,687	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$438,417	\$438,417	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_







1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	131,417	0	0	0	131,417

HCR Annual Savings (Losing Facility):           \$0          

HCR Annual Savings (Gaining Facility):           \$0          

**Total HCR Transportation Savings:**           \$0          

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings )

rev 11/05/2008

## Distribution Changes

Last Saved: February 16, 2012

**Losing Facility:** Elko CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
<b>X</b> DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
<b>X</b> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	898	ELKO NV 898 S
CF	840-844	SCF SALT LAKE CTY UT 840
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	840-844, 898	SCF SALT LAKE CTY UT 840

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	898	500-516, 520-528, 540, 546-548, 550, 551, 553-564, 566, 590-599, 612, 640, 641, 644-658, 660-662, 664-681, 683-693, 739, 750-754, 760-762, 764, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-879, 881-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX ELKO NV 898
CF	840-844	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX SALT LAKE CITY UT 840
CT	840-844, 898	540, 546-548, 550, 551, 553-564, 566, 570-577, 590-599, 750-754, 756-759, 800-816, 820-838, 840-847, 850-853, 855-857, 859, 860, 863-865, 870-875, 877-884, 889-891, 893-895, 897, 898, 900-908, 910-928, 930-966, 970-986, 988-994, 998, 999	OMX SALT LAKE CITY UT 840

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Jul '11	Losing Facility	898	Elko	11	3	27%	0	0%	0	0%	8	73%	0
Aug '11	Losing Facility	898	Elko	16	6	38%	2	13%	0	0%	10	63%	0
Jul '11	Gaining Facility		Salt Lake City										
Aug '11	Gaining Facility		Salt Lake City										

(5) **Notes** With the approval of the AMP, labeling list changes will be coordinated with the area and local FAST coordinators.

All drop shipments for Salt Lake City are currently redirected to Salt Lake City ASF.



## Customer Service Issues

Last Saved: February 16, 2012

**Losing Facility:** Elko CSMPC

**5-Digit ZIP Code:** 89801

**Data Extraction Date:** 10/01/11

**1. Collection Points**

Number picked up before 1 p.m. \_\_\_\_\_  
 Number picked up between 1-5 p.m. \_\_\_\_\_  
 Number picked up after 5 p.m. \_\_\_\_\_  
 Total Number of Collection Points \_\_\_\_\_

3-Digit ZIP Code: 898		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
12	39						
23	4						
7	0						
42	43	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

3

**3. How many "local delivery" boxes will be removed as a result of AMP?**

0

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	72.70%
QTR 2 FY11	79.90%
QTR 1 FY11	68.60%
QTR 4 FY10	80.70%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	8:30	12:30	8:30	12:30

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	16:00	10:00	16:00
Tuesday	10:00	16:00	10:00	16:00
Wednesday	10:00	16:00	10:00	16:00
Thursday	10:00	16:00	10:00	16:00
Friday	10:00	16:00	10:00	16:00
Saturday	Closed	Closed	Closed	Closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

Yes \_\_\_\_\_

**8. Notes:** Elko Main Post Office Finance # 312560 retail window is open on Saturday from 08:30 to 12:30. The Aspen Office Finance # 312561 retail window is closed on Saturday.

**Gaining Facility:** Salt Lake City P&DC

**9. What postmark will be printed on collection mail?**

Line 1 Salt Lake City P&DC

Line 2 Salt Lake City UT 84199

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: February 16, 2012

**Lossing Facility:** Elko CSMPC

### Space Evaluation

**1. Affected Facility**

Facility Name: Aspen Station  
 Street Address: 500 Aspen Way  
 City, State ZIP: Elko, NV 89801-2797

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

**3. Current Square Footage**

Enter the total interior square footage of the facility: 15748  
 Enter gained square footage expected with the AMF: \_\_\_\_\_

**4. Planned use for acquired space from approved AMI**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \$0  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

**7. Notes**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$0  
 (from MPE Inventory)

Facility Costs: \$0  
 (from above)

**Total One-Time Costs:** \$0  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Lossing Facility:** Elko CSMPC

**Gaining Facility:** Salt Lake City P&DC

**Range of Report:** FY 11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

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