

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** Columbus GA CSMPC  
**Street Address:** 3916 Milgen Rd  
**City:** Columbus  
**State:** GA  
**5D Facility ZIP Code:** 31907  
**District:** North Florida  
**Area:** Southern  
**Finance Number:** 121991  
**Current 3D ZIP Code(s):** 318, 319  
**Miles to Gaining Facility:** 90  
**EXFC office:** Yes  
**Plant Manager:** Barbara King  
**Senior Plant Manager:** Arthur Rosenberg  
**District Manager:** Eric Chavez  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Macon P&DC  
**Street Address:** 451 College St  
**City:** Macon  
**State:** GA  
**5D Facility ZIP Code:** 31213  
**District:** North Florida  
**Area:** Southern  
**Finance Number:** 125490  
**Current 3D ZIP Code(s):** 310, 312  
**EXFC office:** Yes  
**Plant Manager:** Matthew Lopez  
**Senior Plant Manager:** Arthur Rosenberg  
**District Manager:** Eric Chavez

## 3. Background Information

**Start of Study:**  
**Date Range of Data:** Jul-01-2011 : Jun-30-2012  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,746  
**EAS Hours per Year:** 1,820  
**Date of HQ memo, DAR Factors/Cost of Borrowing/New Facility Start-up Costs Update:** 11/23/12

**Date & Time this workbook was last saved:**

12/10/2012 16:39

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E Williams  
**Area AMP Coordinator:** Steve Jackson  
**HQ AMP Coordinator:** Sarah Grover

rev. 02/27/12

# Approval Signatures

**Losing Facility Name and Type:** Columbus GA CSMPC  
**Street Address:** 3916 Milgen Rd  
**City:** Columbus  
**State:** GA  
**Facility ZIP Code:** 31907  
**Finance Number:** 121991  
**Current 3D ZIP Code(s):** 318, 319

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Macon P&DC  
**Street Address:** 451 College St  
**City:** Macon  
**State:** GA  
**Facility ZIP Code:** 31213  
**Finance Number:** 125490  
**Current 3D ZIP Code(s):** 310, 312

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Barbara King  
Printed Name Barbara King Signature 10/15/2012 Date

**Senior Plant Manager:**

Arthur Rosenberg  
Printed Name Arthur Rosenberg Signature 10/12/12 Date

**District Manager:**

Eric Chavez  
Printed Name Eric Chavez Signature 10/12/12 Date

**GAINING FACILITY:**

**Plant Manager:**

Matthew Lopez  
Printed Name Matthew Lopez Signature 10/16/12 Date

**Senior Plant Manager:**

Arthur Rosenberg  
Printed Name Arthur Rosenberg Signature 10/12/12 Date

**District Manager:**

Eric Chavez  
Printed Name Eric Chavez Signature 10/12/12 Date

**AREA OFFICE:**

**Area Vice President:**

Jo Ann Feindt  
Printed Name Jo Ann Feindt Signature 12/7/12 Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**

David E Williams  
Printed Name David E Williams Signature 12/14/12 Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: December 10, 2012

**Losing Facility Name and Type:** Columbus GA CSMPC

**Street Address:** 3916 Milgen Rd

**City, State:** Columbus , GA

**Current 3D ZIP Code(s):** 318, 319

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 90

**Gaining Facility Name and Type:** Macon P&DC

**Current 3D ZIP Code(s):** 310, 312

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,025,045</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$1,263)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$514,376</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$161,196)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$176,689</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$1,553,652</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$1,054,114</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$499,538</u></b>	

### Staffing Positions

Craft Position Loss =	<u>16</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(6)</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>360,419</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,467,823</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

### Service

Service Standard Impacts by ADV	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®				#DIV/0!
Priority Mail®				#DIV/0!
Package Services				#DIV/0!
Periodicals				N/A*
Standard Mail				N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: December 10, 2012

**Losing Facility Name and Type:** Columbus GA CSMPC

**Current 3D ZIP Code(s):** 318, 319

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Macon P&DC

**Current 3D ZIP Code(s):** 310, 312

## **BACKGROUND**

The Columbus GA CSMPC is a postal owned facility that processes destinating volumes for SCF 318 and 319. It is located approximately 90 miles from the Macon P&DC which currently services originating Columbus 318 & 319.

This study was conducted to determine the feasibility of relocating the destinating mail processing operations from Columbus into Macon every day Monday thru Saturday. The originating mail processing operations for Columbus have been in Macon since July 1, 2010.

## **FINANCIAL SUMMARY**

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2011 – June 30, 2012. Financial savings proposed for the consolidation of destinating mail processing volumes from the Columbus GA CSMPC into the Macon P&DC are:

Total First Year Savings	\$ 499,538
Total One-Time Costs	\$1,054,114
Total Annual Savings	\$1,553,652

There are one-time costs associated with this AMP as Macon will need to relocate equipment within the plant. Construction at the Macon P&DC will be needed to make room for additional DBCS's to support this AMP. Construction at the South Macon Station will be needed to make room for relocating 1 AFSM 100 from the Macon P&DC and 1 additional AFSM 100 needed for processing all flats. Total facilities costs for the Macon P&DC and the South Macon Station are \$1,516,000 however \$720,000 was included in the approved Augusta to Macon AMP Study , so the facility costs included in this workbook is \$796,000. Equipment relocation costs total \$194,114 and \$64,000 was allocated for employee relocation costs.

## **CUSTOMER & SERVICE IMPACTS**

The recommendation is to retain the Columbus GMF/MPO. A Formal Node is recommended. Retail, PO Box, Caller Service and BMEU will remain at this site. The CAX site which has 64 routes will be relocated into the Columbus GMF/MPO 3.13 miles away.

rev 06/10/2009

# Summary Narrative *(continued)*

## **FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS**

Columbus GMF/MPO (Retain)

Retail, PO Box, Caller Service and BMEU will remain at this site.

The CAX site, which has 64 routes, will be relocated into the Columbus MPO 3.13 miles away; carrier work hours will be reallocated to Columbus GMF/MPO

### **TRANSPORTATION CHANGES:**

The Columbus GA CSMPC is located 90 miles and one hour fifty-one minutes travel time from the Macon P&DC. The current facility located at 3916 Milgen Road, Columbus GA 31907 has a BMEU (closes at 1800 ET), a window unit (closes at 1900 Weekdays, 1600 on Saturday) and a carrier unit. It is suggested the transfer hub remain in the current facility, because this facility has 4 dock doors and adequate space to house the transfer hub operations.

Due to the distance between Columbus and Macon being greater than 50 miles the PVS operation will remain in place until an Article 32 study can be completed for possible conversion of the PVS operation to HCR.

One additional round trip will be needed to dispatch Columbus DPS mail. The cost of this trip will be \$93,762.

HCR 31815, Trips 25 & 26

Depart Columbus	0030
Arrive Macon	0230
Depart Macon	0300
Arrive Columbus	0500

Mail for the 318 and 319 associate offices, stations and branches will be dispatched from the Columbus Hub in the following half-hour intervals on existing highway contract transportation.

Number of Dispatches Departing in Half-Hour Intervals	Between the Times of:	No of Trips	
		HCR	PVS
	0430 - 0459		2
	0500 - 0530		
	0530 - 0559		
	0600 - 0629	6	
	0630 - 0659		1
	0700 - 0729	1	1
	0730 - 0759		1

# Summary Narrative *(continued)*

The Columbus GA currently has PVS transportation; but no changes will be made at this time as a result of the Columbus GA AMP into Macon. There should be no changes or additions in PVS expense.

To support this proposed AMP and the approved AMP Studies from Swainsboro to Macon and Augusta to Macon, 2 AFSM's are being moved to the South Macon Station. Shuttle trips between the Macon Plant and Macon Holt Annex to the South Macon Station will be added. The shuttle trips will be added on 301AD at an increased Annual Cost of \$67,434 for the additional 45,123 additional miles needed for the shuttle. All letters will be worked at the Macon P&DC; all parcels and bundles will be worked at the Macon Holt Annex, and all flats will be worked at the Macon South Station.

## **EMPLOYEE IMPACTS**

In this feasibility study, 41 craft employees and 3 management positions will be impacted.

Management and Craft Staffing Impacts							
	Columbus			Macon			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	69	14	(55)	279	318	39	(16)
Management	7	4	(3)	20	32	12	9

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Columbus	1 : 23	1 : 23	#DIV/0!	#DIV/0!
N Macon	1 : 35	1 : 26	1 : 19	1 : 16

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

# Summary Narrative *(continued)*

## **STAFFING IMPACTS:**

The Columbus Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 320 hours per week.

## **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS:**

The Macon P&DC will require 1 additional AFSM 100 which will be relocated along with moving the current AFSM 100 from Macon P&DC to the South Macon Station. In addition 1 DIOSS and 4 DBCS's will be relocated in order to process the additional DPS volumes and return timely to Columbus.

## **SPACE IMPACTS**

Due to the space constraints at Macon P&DC and Holt Annex the flats processing will be relocated to the South Macon Station. Two AFSM 100's will be placed at South Macon Station along with shuttle transportation to get the flat volumes back & forth between Holt Annex & Macon P&DC.

## **OTHER CONCURRENT INIATIVES:**

There are 2 AMP studies approved to bring in the Swainsboro, GA CSMPC and Augusta GA P&DF into the Macon P&DC.

There is an approved AMP study to move the destinating mail processing operations from the Columbus GA CSMPC to the Montgomery AL P&DC. By moving the Columbus mail processing operations to Macon, the Alabama District would be able to consolidate the CSBCS volumes from Auburn, Enterprise, and Opelika into the Montgomery P&DC.

# 24 Hour Clock

Last Saved: December 10, 2012

Losing Facility Name and Type: Columbus GA CSMPC

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Macon P&DC

Current 3D ZIP Code(s): 310, 312

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On-Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
		%										
7-Apr	SAT	4/7	COLUMBUS PO					#VALUE!		100.0%	97.9%	67.5%
14-Apr	SAT	4/14	COLUMBUS PO					#VALUE!		100.0%	100.0%	67.6%
21-Apr	SAT	4/21	COLUMBUS PO					#VALUE!		100.0%	100.0%	67.3%
28-Apr	SAT	4/28	COLUMBUS PO					#VALUE!		99.9%	97.9%	67.4%
5-May	SAT	5/5	COLUMBUS PO					#VALUE!		100.0%	97.9%	67.4%
12-May	SAT	5/12	COLUMBUS PO					#VALUE!		100.0%	93.6%	67.2%
19-May	SAT	5/19	COLUMBUS PO					#VALUE!		100.0%	95.7%	67.1%
26-May	SAT	5/26	COLUMBUS PO					#VALUE!		100.0%	76.9%	67.0%
2-Jun	SAT	6/2	COLUMBUS PO					#VALUE!		100.0%	95.7%	66.9%
9-Jun	SAT	6/9	COLUMBUS PO					#VALUE!		100.0%	100.0%	66.7%
16-Jun	SAT	6/16	COLUMBUS PO					#VALUE!		100.0%	80.9%	66.6%
23-Jun	SAT	6/23	COLUMBUS PO					#VALUE!		100.0%	95.7%	66.3%
30-Jun	SAT	6/30	COLUMBUS PO					#VALUE!		100.0%	94.9%	66.3%
7-Jul	SAT	7/7	COLUMBUS PO					#VALUE!		100.0%	95.7%	66.3%
14-Jul	SAT	7/14	COLUMBUS PO					#VALUE!		100.0%	97.9%	66.3%
21-Jul	SAT	7/21	COLUMBUS PO					#VALUE!		100.0%	97.9%	66.1%
28-Jul	SAT	7/28	COLUMBUS PO					#VALUE!		100.0%	97.9%	66.2%
4-Aug	SAT	8/4	COLUMBUS PO					#VALUE!		100.0%	95.7%	66.2%
11-Aug	SAT	8/11	COLUMBUS PO					#VALUE!		100.0%	87.2%	66.2%
18-Aug	SAT	8/18	COLUMBUS PO					#VALUE!		100.0%	91.5%	66.2%
25-Aug	SAT	8/25	COLUMBUS PO					#VALUE!		100.0%	95.7%	66.2%

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%	BPI Performance Achievement
	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On-Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
		%										
7-Apr	SAT	4/7	MACON P&DC	54.8%	92.3%	100.0%	100.0%	#VALUE!	99.3%	95.0%	88.7%	71.8%
14-Apr	SAT	4/14	MACON P&DC	58.0%	92.7%	100.0%	100.0%	#VALUE!	100.0%	100.0%	91.1%	71.9%
21-Apr	SAT	4/21	MACON P&DC	51.2%	93.4%	100.0%	100.0%	#VALUE!	100.0%	99.9%	86.3%	73.4%
28-Apr	SAT	4/28	MACON P&DC	51.4%	86.6%	100.0%	99.8%	#VALUE!	100.0%	97.5%	86.3%	73.6%
5-May	SAT	5/5	MACON P&DC	45.6%	87.8%	99.6%	99.6%	#VALUE!	100.0%	96.5%	83.9%	73.8%
12-May	SAT	5/12	MACON P&DC	49.8%	90.1%	100.0%	100.0%	#VALUE!	100.0%	95.5%	94.1%	73.9%
19-May	SAT	5/19	MACON P&DC	47.6%	92.4%	100.0%	100.0%	#VALUE!	100.0%	95.0%	96.4%	73.9%
26-May	SAT	5/26	MACON P&DC	44.4%	83.4%	99.6%	99.8%	#VALUE!	100.0%	93.9%	91.7%	73.8%
2-Jun	SAT	6/2	MACON P&DC	45.4%	95.1%	100.0%	99.9%	#VALUE!	100.0%	95.6%	94.1%	74.0%
9-Jun	SAT	6/9	MACON P&DC	47.7%	99.9%	100.0%	100.0%	#VALUE!	100.0%	100.0%	95.8%	74.0%
16-Jun	SAT	6/16	MACON P&DC	48.7%	100.0%	100.0%	100.0%	#VALUE!	100.0%	98.9%	89.3%	74.1%
23-Jun	SAT	6/23	MACON P&DC	44.2%	100.0%	100.0%	100.0%	#VALUE!	100.0%	99.8%	92.3%	74.1%
30-Jun	SAT	6/30	MACON P&DC	41.8%	92.8%	100.0%	100.0%	#VALUE!	99.8%	100.0%	93.2%	74.1%
7-Jul	SAT	7/7	MACON P&DC	44.2%	100.0%	100.0%	100.0%	#VALUE!	100.0%	100.0%	90.0%	74.1%
14-Jul	SAT	7/14	MACON P&DC	51.0%	98.5%	100.0%	100.0%	#VALUE!	100.0%	100.0%	87.8%	74.2%
21-Jul	SAT	7/21	MACON P&DC	47.1%	100.0%	100.0%	100.0%	#VALUE!	99.9%	100.0%	90.3%	74.3%
28-Jul	SAT	7/28	MACON P&DC	38.1%	84.9%	99.5%	100.0%	#VALUE!	100.0%	100.0%	69.9%	74.4%
4-Aug	SAT	8/4	MACON P&DC	42.6%	99.8%	77.1%	100.0%	#VALUE!	100.0%	100.0%	81.3%	74.4%
11-Aug	SAT	8/11	MACON P&DC	40.4%	100.0%	100.0%	100.0%	#VALUE!	99.9%	100.0%	89.8%	74.5%
18-Aug	SAT	8/18	MACON P&DC	47.0%	99.8%	100.0%	100.0%	#VALUE!	100.0%	100.0%	85.5%	74.5%
25-Aug	SAT	8/25	MACON P&DC	47.6%	99.0%	100.0%	99.9%	#VALUE!	100.0%	100.0%	88.6%	74.6%

rev 04/2/2008



# MAP

Last Saved: December 10, 2012

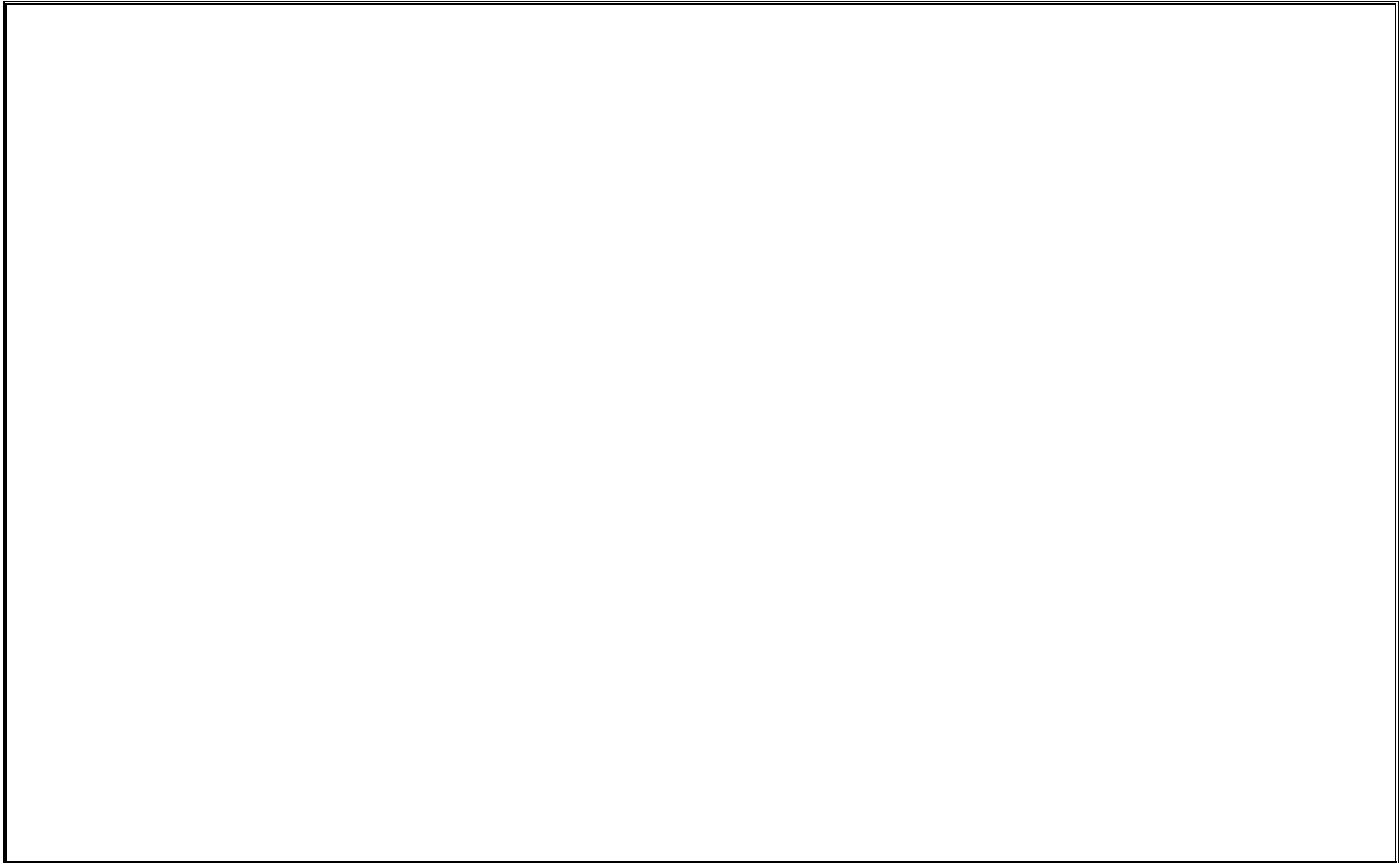
**Losing Facility Name and Type:** Columbus GA CSMPC

**Current 3D ZIP Code(s):** 318, 319

**Miles to Gaining Facility:** 90

**Gaining Facility Name and Type:** Macon P&DC

**Current 3D ZIP Code(s):** 310, 312



rev 03/20/2008

# Service Standard Impacts

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**Losing Facility 3D ZIP Code(s):** 318, 319

**Gaining Facility 3D ZIP Code(s):** 310, 312

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		15.9%		0.0%		2.4%		0.0%		0.0%		0.0%		28.6%		2.4%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL		15.9%		0.0%		2.4%		0.0%		0.0%		0.0%		28.6%		2.4%
NET UP+NO CHNG		15.9%		0.0%		2.4%		0.0%		0.0%		0.0%		28.6%		2.4%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		100.0%		0.0%	8	0.2%	2	0.1%	470	12.7%	1,804	48.6%	8	0.2%	2,292	12.3%
DOWNGRADE		0.0%		0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL		100.0%		0.0%	8	0.2%	2	0.1%	470	12.7%	1,804	48.6%	8	0.2%	2,292	12.3%
NET		100.0%		0.0%	8	0.2%	2	0.1%	470	12.7%	1,804	48.6%	8	0.2%	2,292	12.3%

Volume data obtained from ODIS sampling and may vary from actual volume

Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Please view a detailed list of exceptions on the exception worksheet

Report prepared by Network Integration Support on 12/7/2012

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: December 10, 2012

Stakeholder Notification Page 1

**Loosing Facility:** Columbus GA CSMPC

**AMP Event:** Start of Study

## Employees

#N/A  
(Method)

#N/A  
Date

#N/A  
(Method)

#N/A  
Date

## Government Officials

#N/A  
(Contact Person)

#N/A  
(Title/Office)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Office)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Office)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Office)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Office)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Office)

#N/A  
Date

## Employee Organizations

#N/A  
(Contact Person)

#N/A  
(Title/Union)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Union)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Union)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Title/Union)

#N/A  
Date

## Community Organizations/Groups

#N/A  
(Contact Person)

#N/A  
(Organization Name)

#N/A  
Date

## Media

#N/A  
(Contact Person)

#N/A  
(Company Name)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Company Name)

#N/A  
Date

#N/A  
(Contact Person)

#N/A  
(Company Name)

#N/A  
Date

## Workhour Costs - Current

Last Saved: December 10, 2012

Losing Facility: **Columbus GA CSMPC**

Gaining Facility: **Macon P&DC**

Date Range of Data: 07/01/11 <<==== : =====>> 06/30/12

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$40.81	41	\$43.21
12	\$41.05	42	\$32.40
13	\$0.00	43	\$43.95
14	\$41.94	44	\$38.03
15	\$38.20	45	\$35.11
16	\$0.00	46	\$0.00
17	\$42.48	47	\$0.00
18	\$36.97	48	\$47.91

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$42.47	41	\$0.00
12	\$40.22	42	\$28.78
13	\$41.03	43	\$34.33
14	\$37.88	44	\$36.97
15	\$37.68	45	\$27.15
16	\$0.00	46	\$0.00
17	\$40.71	47	\$0.00
18	\$39.78	48	\$18.59

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$148,841
003	100.0%					\$28
020	100.0%					\$428
035	100.0%					\$267,971
043	100.0%					\$1,721
044	100.0%					\$35,256
055	100.0%					\$474
074	100.0%					\$59,584
110	100.0%					\$49,103
124	100.0%					\$8,130
126	100.0%					\$122,530
130	100.0%					\$4,644
132	100.0%					\$0
150	100.0%					\$24,607
160	100.0%					\$71,282
161	100.0%					\$0
170	100.0%					\$19,399
172	100.0%					\$0
175	100.0%					\$4,991
180	100.0%					\$218,965
181	100.0%					\$22,034
185	100.0%					\$125,654
186	100.0%					\$6,403
200	100.0%					\$5,560
210	0.0%					\$138,941
211	0.0%					\$3,918
229	100.0%					\$138,816
230	100.0%					\$21,187
231	0.0%					\$116,564
235	58.5%					\$142,525
266	100.0%					\$3,281
321	100.0%					\$1,340
324	100.0%					\$196,176
554	100.0%					\$9,079
560	100.0%					\$41,043
562	100.0%					\$223
564	100.0%					\$283
585	100.0%					\$61,259
586	100.0%					\$1,505
588	100.0%					\$1,278

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$548,349
003						\$0
020						\$13,374
035						\$329,068
043						\$115,630
044						\$161,104
055						\$99
074						\$308,375
110						\$5,410
124						\$128,756
126						\$611
130						\$0
132						\$0
150						\$22,188
160						\$0
161						\$0
170						\$1
172						\$0
175						\$0
180						\$681,919
181						\$23,657
185						\$144,174
186						\$0
200						\$0
241						\$0
241dup						
229						\$360
230						\$198,124
241dup						
235						\$0
266						\$0
321						\$35,932
324						\$7,755
554						\$5,874
560						\$145,361
562						\$1,086
564						\$0
585						\$202,658
586						\$395
588						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
607	100.0%					\$11,194
612	100.0%					\$214
620	100.0%					\$17,256
630	100.0%					\$1,741
637	100.0%					\$5,152
649	100.0%					\$118
769	100.0%					\$55,651
776	100.0%					\$142
816	100.0%					\$283,687
895	100.0%					\$208,522
896	100.0%					\$28,250
897	100.0%					\$4,167
898	100.0%					\$40,670
899	100.0%					\$34,703
918	100.0%					\$397,332
919	100.0%					\$236,389
930	100.0%					\$22,993
168						\$816
169						\$37,201
178						\$8,227
179						\$131
232						\$1,290
233						\$28,548
234						\$65,905

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
607						\$7,795
612						\$737
620						\$64,811
630						\$11,812
637						\$0
649						\$202
769						\$0
776						\$424
816						\$0
895						\$5,630
896						\$28,860
897						\$15
898						\$0
899						\$0
918						\$1,475,708
919						\$314,176
930						\$51,578
168						\$64,806
169						\$284,568
178						\$0
179						\$0
232						\$172,736
233						\$48,755
234						\$4,670
010						\$120,484
012						\$53,817
014						\$0
015						\$182,731
017						\$131,726
018						\$256
021						\$95,684
022						\$0
030						\$752,083
040						\$1,767
050						\$25
060						\$14,571
066						\$5,273
067						\$4
070						\$1,468
073						\$1,395
083						\$18,467
087						\$2,757
088						\$2,130
090						\$5,815
091						\$76,554
092						\$45,337
093						\$39,261
094						\$2,454
095						\$2,529
096						\$3,451
097						\$102,214
098						\$29,723
099						\$63,511
111						\$77
120						\$20,423
125						\$682
128						\$19,107
129						\$4,584
134						\$69,307
136						\$612









(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	111,729,989	308,627,197	82,645	3,734	\$3,423,203
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>111,729,989</b>	<b>308,627,197</b>	<b>82,645</b>	<b>3,734</b>	<b>\$3,423,203</b>
	Non-impacted	1,046,992	2,147,823	3,695	581	\$142,117
	<b>All</b>	<b>112,776,981</b>	<b>310,775,020</b>	<b>86,340</b>	<b>3,599</b>	<b>\$3,565,320</b>

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<b>Totals</b>	Impact to Gain	77,895,336	700,935,879	123,474	5,677	\$5,042,009
	Moved to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>77,895,336</b>	<b>700,935,879</b>	<b>123,474</b>	<b>5,677</b>	<b>\$5,042,009</b>
	Non-impacted	190,612	322,243	14,908	22	\$575,535
	<b>All</b>	<b>455,025,265</b>	<b>1,238,050,178</b>	<b>367,523</b>	<b>3,369</b>	<b>\$14,990,173</b>

**Total FHP to be Transferred (Average Daily Volume) : 360,419**  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Current FHP at Gaining Facility (Average Daily Volume) : 1,467,823**  
(This number is carried forward to AMP Worksheet *Executive Summary*)

**Combined Current Workhour Annual Workhour Costs : \$18,555,493**  
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

<b>Comb Totals</b>	Impact to Gain	189,625,325	1,009,563,076	206,119	4,898	\$8,465,212
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>189,625,325</b>	<b>1,009,563,076</b>	<b>206,119</b>	<b>4,898</b>	<b>\$8,465,212</b>
	Non-impacted	1,237,604	2,470,066	18,604	133	\$717,652
	<b>All</b>	<b>567,802,246</b>	<b>1,548,825,198</b>	<b>453,864</b>	<b>3,413</b>	<b>\$18,555,493</b>

rev 06/11/2008

## Workhour Costs - Proposed

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**Gaining Facility:** Macon P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
003					\$0
020					\$0
035					\$0
043					\$0
044					\$0
055					\$0
074					\$0
110					\$0
124					\$0
126					\$0
130					\$0
132					\$0
150					\$0
160					\$0
161					\$0
170					\$0
172					\$0
175					\$0
180					\$0
181					\$0
185					\$0
186					\$0
200					\$0
210					\$138,941
211					\$3,918
229					\$0
230					\$0
231					\$116,564
235					\$59,148
266					\$0
321					\$0
324					\$0
554					\$0
560					\$0
562					\$0
564					\$0
585					\$0
586					\$0
588					\$0
607					\$0
612					\$0
620					\$0
630					\$0
637					\$0
649					\$0
769					\$0
776					\$0
816					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$619,668
003					\$26
020					\$13,784
035					\$457,470
043					\$117,137
044					\$191,994
055					\$514
074					\$360,579
110					\$28,938
124					\$132,651
126					\$59,323
130					\$4,069
132					\$0
150					\$43,748
160					\$62,453
161					\$0
170					\$16,997
172					\$0
175					\$4,373
180					\$786,838
181					\$34,215
185					\$204,383
186					\$3,068
200					\$4,871
241					\$0
241dup					\$0
229					\$66,875
230					\$208,276
241dup					\$0
235					\$68,293
266					\$0
321					\$37,106
324					\$179,632
554					\$15,644
560					\$189,525
562					\$1,326
564					\$305
585					\$268,573
586					\$2,014
588					\$1,375
607					\$19,840
612					\$968
620					\$83,378
630					\$13,685
637					\$0
649					\$0
769					\$0
776					\$0
816					\$236,869

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
895					\$0
896					\$0
897					\$0
898					\$0
899					\$0
918					\$0
919					\$0
930					\$0
168					\$816
169					\$37,201
178					\$8,227
179					\$131
232					\$1,290
233					\$28,548
234					\$65,905
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
895					\$121,972
896					\$51,678
897					\$1,081
898					\$42,493
899					\$23,460
918					\$1,347,126
919					\$1,268,685
930					\$76,319
168					\$64,806
169					\$284,568
178					\$0
179					\$0
232					\$172,736
233					\$48,755
234					\$4,670
010					\$120,484
012					\$53,817
014					\$0
015					\$185,564
017					\$131,726
018					\$256
021					\$95,684
022					\$0
030					\$752,083
040					\$1,767
050					\$25
060					\$14,571
066					\$3,118
067					\$42
070					\$1,468
073					\$1,395
083					\$18,467
087					\$2,672
088					\$1
090					\$5,815
091					\$100,629
092					\$53,005
093					\$38,296
094					\$5,451
095					\$3,584
096					\$5,340
097					\$75,228
098					\$23,767
099					\$63,930
111					\$77
120					\$20,423
125					\$682
128					\$19,107
129					\$4,584
134					\$13,999
136					\$0
137					\$11,412
138					\$0
139					\$62,080
208					\$807

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
209					\$216,994
210					\$1,279,847
212					\$0
214					\$1,000
225					\$458,132
231					\$255,357
271					\$94,396
282					\$0
291					\$0
320					\$1,037
322					\$0
325					\$0
326					\$0
329					\$19,646
331					\$79,247
332					\$5,248
333					\$320,317
334					\$7,730
335					\$23,225
336					\$371,088
337					\$2,074
383					\$0
384					\$0
434					\$192,987
436					\$80,662
437					\$142,633
438					\$186,846
439					\$781,636
441					\$0
443					\$0
444					\$0
448					\$0
451					\$0
461					\$0
468					\$0
481					\$525,875
482					\$0
483					\$197,248
484					\$224,198
485					\$0
487					\$830
488					\$2,347
489					\$307
549					\$1,208
561					\$2,315
563					\$0
565					\$346,300
587					\$2,472
619					\$330,881
677					\$386
793					\$26,868
812					\$0
891					\$6,767
892					\$34,543
893					\$903,959

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
894					\$2,664
			0	No Calc	
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			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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<b>(13) New Flow Adjustments at Losing Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>No Calc</b>	<b>\$0</b>

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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<b>(14) New Flow Adjustments at Gaining Facility</b>					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>No Calc</b>	<b>\$0</b>

**Combined Current Annual Workhour Cost :** \$18,555,493  
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost :** \$17,530,448  
 (Total of Columns 6 and 12 on this page)

**Minimum Function 1 Workhour Savings :** \$48,059  
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

**Function 1 Workhour Savings :** \$1,025,045  
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	189,625,325	1,009,563,076	190,507	5,299	\$7,792,168
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>189,625,325</b>	<b>1,009,563,076</b>	<b>190,507</b>	<b>5,299</b>	<b>\$7,792,168</b>
	Non-impacted	1,237,604	2,470,066	18,604	133	\$717,652
	Gain Only	376,939,317	536,792,056	220,734	2,432	\$9,020,628
	<b>Tot Before Adj</b>	<b>567,802,246</b>	<b>1,548,825,198</b>	<b>429,844</b>	<b>3,603</b>	<b>\$17,530,448</b>
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
	<b>All</b>	<b>567,802,246</b>	<b>1,548,825,198</b>	<b>429,844</b>	<b>3,603</b>	<b>\$17,530,448</b>

Cost Impact	Comb Current	567,802,246	1,548,825,198	453,864	3,413	\$18,555,493
	Proposed	567,802,246	1,548,825,198	429,844	3,603	\$17,530,448
	Change	0	0	(24,019)		(\$1,025,045)
	Change %	0.0%	0.0%	-5.3%		-5.5%



## Other Workhour Move Analysis

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC

Gaining Facility: Macon P&DC

Date Range of Data: 07/01/11 to 06/30/12

### Current Other Craft Workhours

Losing Facility				Gaining Facility					
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
624		100.0%		\$1	624				\$0
745	61.2%			\$78,740	745				\$87,900
747	57.8%			\$642,895	747				\$1,139,961
750	100.0%			\$721,210	750				\$2,042,604
753	30.2%			\$152,556	753				\$822,707
228				\$188	228				\$75
515				\$600	515				\$191
544				\$268	544				\$0
558				\$8	558				\$0
570				\$72,791	570				\$0
592				\$223	592				\$1,332
621				\$1,132	621				\$0
721				\$0	721				\$0
742				\$105,161	742				\$0
756				\$305,626	756				\$0
765				\$195,609	765				\$565,258
766				\$57,102	766				\$0
772				\$32,576	772				\$0
773				\$12,230	773				\$0
					227				\$14
					355				\$2,650
					566				(\$669)
					581				\$308,786
					582				\$0
					615				\$0
					665				\$57,133
					668				\$114,321
					673				\$23,800
					680				\$232,426
					722				\$0
					752				\$45,790

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
624		\$0	624		\$0
745		\$30,535	745		\$141,434
747		\$271,414	747		\$1,488,257
750		\$0	750		\$2,725,708
753		\$106,468	753		\$872,863
228		\$188	228		\$75
515		\$600	515		\$191
544		\$268	544		\$0
558		\$8	558		\$0
570		\$72,791	570		\$0
592		\$223	592		\$1,332
621		\$1,132	621		\$0
721		\$0	721		\$0
742		\$105,161	742		\$0
756		\$305,626	756		\$0
765		\$195,609	765		\$565,258
766		\$57,102	766		\$0
772		\$32,576	772		\$0
773		\$12,230	773		\$0
			227		\$14
			355		\$2,650
			566		(\$669)
			581		\$308,786
			582		\$0
			615		\$0
			665		\$57,133
			668		\$114,321
			673		\$23,800
			680		\$232,426
			722		\$10
			752		\$45,790











# Staffing - Management

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**Data Extraction Date:** 09/06/12

**Finance Number:** 121991

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	0	0	0
4	CUSTOMER RELATIONS COORDINATOR	EAS-17	1	0	1	1
5	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	2	0	-2
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
8	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
9						
10						
11						
12						
13						
14						
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	<b>Totals</b>		<b>8</b>	<b>7</b>	<b>4</b>	<b>(3)</b>

Retirement Eligibles:           3          

Position Loss: 3



Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-20	0	1	0	-1
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	1	1
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	1	5	4
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	6	10	4
13	SUPV MAINTENANCE OPERATIONS	EAS-17	2	3	2	-1
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	0	1	1
16	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
17						
18						
19						
20						
21						
22						
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24						
25						
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79						
	<b>Total</b>		<b>32</b>	<b>20</b>	<b>29</b>	<b>9</b>

Retirement Eligibles:           3          

Position Loss: **(9)**

**Total PCES/EAS Position Loss:**           **(6)**           (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**Finance Number:** 121991

**Data Extraction Date:** 09/06/12

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	28	31	0	(31)
Function 4 - Clerk	0	0	0		5	5
Function 1 - Mail Handler	1	2	11	14	0	(14)
Function 4 - Mail Handler	0	0	1	1	0	(1)
<b>Function 1 &amp; 4 Sub-Total</b>	<b>4</b>	<b>2</b>	<b>40</b>	<b>46</b>	<b>5</b>	<b>(41)</b>
Function 3A - Vehicle Service	1	0	3	4	4	0
Function 3B - Maintenance	0	0	19	19	5	(14)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
<b>Total</b>	<b>5</b>	<b>2</b>	<b>62</b>	<b>69</b>	<b>14</b>	<b>(55)</b>

Retirement Eligibles: 31

**Gaining Facility:** Macon P&DC

**Finance Number:** 125490

**Data Extraction Date:** 09/06/12

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	26	0	121	147	169	22
Function 1 - Mail Handler	7	11	46	64	72	8
<b>Function 1 Sub-Total</b>	<b>33</b>	<b>11</b>	<b>167</b>	<b>211</b>	<b>241</b>	<b>30</b>
Function 3A - Vehicle Service	0	0	8	8	8	0
Function 3B - Maintenance	4	0	53	57	66	9
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	2	2	2	0
<b>Total</b>	<b>37</b>	<b>11</b>	<b>231</b>	<b>279</b>	<b>318</b>	<b>39</b>

Retirement Eligibles: 82

**Total Craft Position Loss:** 16 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

# Maintenance

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**Gaining Facility:** Macon P&DC

**Date Range of Data:** Jul-01-2011 : Jun-30-2012

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 721,210	\$ 0	\$ (721,210)
LDC 37 Building Equipment	\$ 152,556	\$ 106,468	\$ (46,088)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 642,895	\$ 271,414	\$ (371,481)
LDC 39 Maintenance Operations Support	\$ 78,741	\$ 30,535	\$ (48,206)
LDC 93 Maintenance Training	\$ 621	\$ 0	\$ (621)
<b>Workhour Cost Subtotal</b>	<b>\$ 1,596,023</b>	<b>\$ 408,417</b>	<b>\$ (1,187,606)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 364,454	\$ 91,114	\$ (273,340)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 1,960,477</b>	<b>\$ 499,531</b>	<b>\$ (1,460,946)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 2,088,394	\$ 2,771,498	\$ 683,104
LDC 37 Building Equipment	\$ 822,707	\$ 872,863	\$ 50,156
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,139,961	\$ 1,488,257	\$ 348,296
LDC 39 Maintenance Operations Support	\$ 320,326	\$ 373,860	\$ 53,534
LDC 93 Maintenance Training	\$ 615	\$ 1,318	\$ 703
<b>Workhour Cost Subtotal</b>	<b>\$ 4,372,003</b>	<b>\$ 5,507,797</b>	<b>\$ 1,135,794</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 989,754	\$ 1,138,217	\$ 148,463
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 5,361,757</b>	<b>\$ 6,646,014</b>	<b>\$ 1,284,257</b>

**Annual Maintenance Savings:** **\$176,689** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

### Transportation - PVS

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC  
**Finance Number:** 121991  
**Date Range of Data:** 07/01/11 -- to -- 06/30/12

**Gaining Facility:** Macon P&DC  
**Finance Number:** 125490

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$252,711	\$252,711	\$0
<b>Adjustments</b> <small>(from "Other Curr vs Prop" tab)</small>		\$0	
<b>Total Workhour Costs</b>	\$252,711	\$252,711	<b>\$0</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$565,258	\$565,258	\$0
<b>Adjustments</b> <small>(from "Other Curr vs Prop" tab)</small>		\$0	
<b>Total Workhour Costs</b>	\$565,258	\$565,258	<b>\$0</b>

**PVS Transportation Savings (Losing Facility):** \$0

**PVS Transportation Savings (Gaining Facility):** \$0

**Total PVS Transportation Savings:** \$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_









## Distribution Changes

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**Type of Distribution to Consolidate:** Destinating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

	DMM L001		DMM L011
<b>X</b>	DMM L002		DMM L201
<b>X</b>	DMM L003		DMM L601
	DMM L004		DMM L602
<b>X</b>	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010	<b>X</b>	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
					May '12	<b>Losing Facility</b>	318	Columbus GA	213	31	15%	58	
June '12	<b>Losing Facility</b>	318	Columbus GA	198	31	16%	49	25%	0	0%	148	75%	0
May '12	<b>Gaining Facility</b>	310AX	HOLT ANNEX	420	79	19%	78	19%	0	0%	341	81%	1
June '12	<b>Gaining Facility</b>	310AX	HOLT ANNEX	398	89	22%	59	15%	0	0%	309	78%	0

(5) **Notes:**

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## MPE Inventory

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**Gaining Facility:** Macon P&DC

**Data Extraction Date:** \_\_\_\_\_

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	5	0	(5)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	3	1	(2)	(2)	
AFCS200		2	2	2	
AFSM - ALL	1	2	1	1	\$146,314
APPS		0	0	0	
CIOSS	2	0	(2)	(2)	
CSBCS		0	0	0	
DBCS	5	9	4	(1)	\$38,240
DBCS-OSS	0	2	2	2	
DIOSS	2	3	1	1	\$9,560
FSS		0	0	0	
SPBS/APBS	2	2	0	0	
UFSM		0	0	(1)	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		1	1	1	

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:** \$194,114 (This number is carried forward to *Space Evaluation and Other Costs*)

**(9) Notes:** Relocation Costs for 2 AFSM includes cost for 7 GBL's per AFSM @\$1500 each. Costs for DBCS and DIOSS moves include costs for 5 GBL's @\$1500 each.

Currently 2 APBS @ the Macon Holt Annex. One AFSM will be brought in from another site, and current AFSM will be moved from Macon P&DC to South Macon Station.

rev 03/04/2008

## Customer Service Issues

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

**5-Digit ZIP Code:** 31907

**Data Extraction Date:** 12/06/12

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 318		3-Digit ZIP Code: 319		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
18	64	54	41				
39	7	42	35				
17	0	50	13				
74	71	146	89	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

2

**3. How many "local delivery" boxes will be removed as a result of AMP?**

2

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q2 FY 11	
Q3 FY 11	
Q4 FY 11	
Q1 FY 12	

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:00 AM	19:00	8:00 AM	19:00
Tuesday	8:00 AM	19:00	8:00 AM	19:00
Wednesday	8:00 AM	19:00	8:00 AM	19:00
Thursday	8:00 AM	19:00	8:00 AM	19:00
Friday	8:00 AM	19:00	8:00 AM	19:00
Saturday	9:00 AM	16:00	9:00 AM	16:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00 AM	6:00	10:00 AM	6:00
Tuesday	10:00 AM	6:00	10:00 AM	6:00
Wednesday	10:00 AM	6:00	10:00 AM	6:00
Thursday	10:00 AM	6:00	10:00 AM	6:00
Friday	10:00 AM	6:00	10:00 AM	6:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

yes

**8. Notes:** Retail & BMAU will remain at this site

**Gaining Facility:** Macon P&DC

**9. What postmark will be printed on collection mail?**

Line 1 \_\_\_\_\_

Line 2 \_\_\_\_\_ (DATE)

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: December 10, 2012

**Losing Facility:** Columbus GA CSMPC

### Space Evaluation

1. Affected Facility
 

Facility Name	<u>Columbus GA CSMPC</u>
Street Address:	<u>3916 Milgen Rd</u>
City, State ZIP:	<u>Columbus, GA 31907</u>
  
2. Lease Information. (If not leased skip to 3 below.)
 

Enter annual lease cost	<u>Owned</u>
Enter lease expiration date	<u></u>
Enter lease options/terms	<u></u>
  
3. Current Square Footage
 

Enter the total interior square footage of the facility	<u>80,216</u>
Enter gained square footage expected with the AMF	<u></u>
  
4. Planned use for acquired space from approved AMI
 

Columbus CSMPC will remain open to retail, box, caller service, BMEU and carrier units (64 routes will be relocated
  
5. Facility Costs
 

Enter any projected one-time facility costs: \$796,000

(This number shown below under One-Time Costs section.)
  
6. Savings Information
 

**Space Savings (\$):** \$0

(This number carried forward to the *Executive Summary*)
  
7. Notes One-time facility costs include \$591,00 associated with modifications required at South Macon Station to house two (2) AFSM 100s for flats processing and \$925,000 at the Macon P&D for PO Box Relocation and lobby reconstruction, Dock Reconfiguration, and HVAC upgrade: Total Facilities cost is \$1,516,000 but \$720,000 of that total is included in Augusta to Macon 40

### One-Time Costs

Employee Relocation Costs:	<u>\$64,000</u>
Mail Processing Equipment Relocation Costs:	<u>\$194,114</u>
(from MPE Inventory)	
Facility Costs:	<u>\$796,000</u>
(from above)	
<b>Total One-Time Costs:</b>	<b><u>\$1,054,114</u></b>
	(This number carried forward to <i>Executive Summary</i> )

### Remote Encoding Center Cost per 1000

**Losing Facility:** Columbus GA CSMPC                      **Gaining Facility:** Macon P&DC

YTD Range of Report: 07/01/11 : 06/30/12

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/a	N/a
Flats	N/a	N/a
PARS COA	N/a	N/a
PARS Redirects	N/a	N/a
APPS	N/a	N/a

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$33.00
Flats	Salt Lake City	\$33.98
PARS COA	Salt Lake City	\$200.78
PARS Redirects	Salt Lake City	\$31.76
APPS	Salt Lake City	\$35.21

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