---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office

Facility Name & Type: Columbus GA CSMPC

Street Address: 3916 Milgen Rd

City: Columbus

State: GA

5D Facility ZIP Code: 31907

District: North Florida

Area: Southern

Finance Number: 121991
Current 3D ZIP Code(s): 318, 319
Miles to Gaining Facility: 90

EXFC office: Yes

Plant Manager: Barbara King
Senior Plant Manager: Arthur Rosenberg
District Manager: Eric Chavez

Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Macon P&DC

Street Address: 451 College St

City: Macon

State: GA

5D Facility ZIP Code: 31213

District: North Florida

Area: Southern

Finance Number: 125490 Current 3D ZIP Code(s): 310, 312

EXFC office: Yes

Plant Manager: Matthew Lopez
Senior Plant Manager: Arthur Rosenberg

District Manager: Eric Chavez

3. Background Information

Start of Study:

Date Range of Data: Jul-01-2011 : Jun-30-2012

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,746

EAS Hours per Year: 1,820

Date of HQ memo, DAR Factors/Cost

of Borrowing/New Facility Start-up Costs 11/23/12

Update

Date & Time this workbook was last saved:

12/10/2012 16:39

4. Other Information

Area Vice President: Jo Ann Feindt

Vice President, Network Operations: David E Williams

Area AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Steve Jackson

HQ AMP Coordinator: Sarah Grover

rev. 02/27/12

Approval Signatures

Street Address	Columbus GA CSMPC	
Street Address:	Columbus	
State:		
Facility ZIP Code:		
Finance Number:	121991	
Current 3D ZIP Code(s):	318, 319	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type: Street Address:	Macon P&DC	
	Macon Macon	
State:	GA	
Facility ZIP Code:	31213	
Finance Number:	125490	
Current 3D ZIP Code(s):	310, 312	
ACKNOWN EDGENSHIT OF A CO.		
reporting systems, including financial speeds and its	knowledge that I am accountable for respecting and supporting the in	niegrity of all official postal
expenditure of funds, as well as all systems to service	knowledge that I am accountable for respecting and supporting the in a relating to compliance with contracting, complement, or similar efforts to our customers.	rts involving the investment and
	to our customers.	
LOSING FACILITY:		
Postmaster or Plant Manager:	2	
Barbara King	Barbara & King	/ - /
Printed Name	Signature	10/15/2012
Senior Plant Manager:	SH .	Date
Arthur Rosenberg	dd d Os.	1
Printed Name	A. M.	10/12/1
	Signature	Date
District Manager:	8001	7 7
Eric Chavez	6)11/1	intinti-
Printed Name	Signature	10/12/12
	Signature	Date
GAINING FACILITY:		
Plant Manager:	" () -	
Matthew Lopez	14 - HA BCO	(11 1.2
Printed Name	/ access	10119119
	Signature Signature	Date
Senior Plant Manager:	AND O	
Arthur Rosenberg	Ni.	10/11/11
Printed Name	Signature	Dote
District Manager:	1- 11 0	Jale
Eric Chavez	10/1/2	intinti
Printed Name	and Man	1/2/12
	Signature	Date
AREA OFFICE:	. 1	
Area Vice President:		1 /
Jo Ann Feindt	(VIA)	12/1/-
Polys AV	* Care	12/1/12
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved; Disapproved:	
W m		
Vice President, Network Operations:		, ,
David E Williams		12/14/10
Printed Name	Signature	1717
	Character conducting	Date
Comments:		
		fev 12/31/2008

Executive Summary

Last Saved: December 10, 2012

Losing Facility Name and Type: Columbus GA CSMPC

Street Address: 3916 Milgen Rd City, State: Columbus , GA

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 90

Gaining Facility Name and Type: Macon P&DC Current 3D ZIP Code(s): 310, 312

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = \$1,025,045

from Workhour Costs - Proposed

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = (\$1,263)

from Other Curr vs Prop from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$514,376 Transportation Savings = (\$161,196)

from Transportation (HCR and PVS)

Maintenance Savings = \$176,689

from Maintenance

Space Savings = \$0

from Space Evaluation and Other Costs

Total Annual Savings _ \$1,553,652

Total One-Time Costs = \$1,054,114 from Space Evaluation and Other Costs

Total First Year Savings = \$499,538

Staffing Positions

Craft Position Loss = 16

PCES/EAS Position Loss = (6) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 360,419 from Workhour Costs - Current

from Staffing - Craft

Current FHP at Gaining Facility (Average Daily Volume) = 1,467,823 from Workhour Costs - Current

 $Losing \ Facility \ Cancellation \ Volume \ (Average \ Daily \ Volume) \ {\color{red}\underline{=}} \qquad \qquad N/A \quad (= \ Total \ TPH \ / \ Operating \ Days)$

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
L	ADV	ADV	ADV	%
				#DIV/0!
				#DIV/0!
				#DIV/0!
				N/A*
				N/A*

rev 10/15/2009

Summary Narrative

Last Saved: December 10, 2012

Losing Facility Name and Type: Columbus GA CSMPC

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Macon P&DC Current 3D ZIP Code(s): 310, 312

BACKGROUND

The Columbus GA CSMPC is a postal owned facility that processes destinating volumes for SCF 318 and 319. It is located approximately 90 miles from the Macon P&DC which currently services originating Columbus 318 & 319.

This study was conducted to determine the feasibility of relocating the destinating mail processing operations from Columbus into Macon every day Monday thru Saturday. The originating mail processing operations for Columbus have been in Macon since July 1, 2010.

FINANCIAL SUMMARY

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2011 – June 30, 2012. Financial savings proposed for the consolidation of destinating mail processing volumes from the Columbus GA CSMPC into the Macon P&DC are:

Total First Year Savings \$ 499,538

Total One-Time Costs \$1,054,114

Total Annual Savings \$1,553,652

There are one-time costs associated with this AMP as Macon will need to relocate equipment within the plant. Construction at the Macon P&DC will be needed to make room for additional DBCS's to support this AMP. Construction at the South Macon Station will be needed to make room for relocating 1 AFSM 100 from the Macon P&DC and 1 additional AFSM 100 needed for processing all flats. Total facilities costs for the Macon P&DC and the South Macon Station are \$1,516,000 however \$720,000 was included in the approved Augusta to Macon AMP Study, so the facility costs included in this workbook is \$796,000. Equipment relocation costs total \$194,114 and \$64,000 was allocated for employee relocation costs.

CUSTOMER & SERVICE IMPACTS

The recommendation is to retain the Columbus GMF/MPO. A Formal Node is recommended. Retail, PO Box, Caller Service and BMEU will remain at this site. The CAX site which has 64 routes will be relocated into the Columbus GMF/MPO 3.13 miles away.

rev 06/10/2009

FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

Columbus GMF/MPO (Retain)

Retail, PO Box, Caller Service and BMEU will remain at this site.

The CAX site, which has 64 routes, will be relocated into the Columbus MPO 3.13 miles away; carrier work hours will be reallocated to Columbus GMF/MPO

TRANSPORTATION CHANGES:

The Columbus GA CSMPC is located 90 miles and one hour fifty-one minutes travel time from the Macon P&DC. The current facility located at 3916 Milgen Road, Columbus GA 31907 has a BMEU (closes at 1800 ET), a window unit (closes at 1900 Weekdays, 1600 on Saturday) and a carrier unit. It is suggested the transfer hub remain in the current facility, because this facility has 4 dock doors and adequate space to house the transfer hub operations.

Due to the distance between Columbus and Macon being greater than 50 miles the PVS operation will remain in place until an Article 32 study can be completed for possible conversion of the PVS operation to HCR.

One additional round trip will be needed to dispatch Columbus DPS mail. The cost of this trip will be \$93,762.

HCR 31815, Trips 25 & 26

Depart Columbus	0030
Arrive Macon	0230
Depart Macon	0300
Arrive Columbus	0500

Mail for the 318 and 319 associate offices, stations and branches will be dispatched from the Columbus Hub in the following half-hour intervals on existing highway contract transportation.

				No of	Trips
	Betwee	n the			
		of:		HCR	PVS
Number of	0430	-	0459		2
Dispatches	0500	-	0530		
Departing in Half-	0530	-	0559		
Hour	0600	-	0629	6	
Intervals	0630	-	0659		1
	0700	-	0729	1	1
	0730	-	0759		1

rev 06/10/2009

The Columbus GA currently has PVS transportation; but no changes will be made at this time as a result of the Columbus GA AMP into Macon. There should be no changes or additions in PVS expense.

To support this proposed AMP and the approved AMP Studies from Swainsboro to Macon and Augusta to Macon, 2 AFSM's are being moved to the South Macon Station. Shuttle trips between the Macon Plant and Macon Holt Annex to the South Macon Station will be added. The shuttle trips will be added on 301AD at an increased Annual Cost of \$67,434 for the additional 45,123 additional miles needed for the shuttle. All letters will be worked at the Macon P&DC; all parcels and bundles will be worked at the Macon Holt Annex, and all flats will be worked at the Macon South Station.

EMPLOYEE IMPACTS

In this feasibility study, 41 craft employees and 3 management positions will be impacted.

Management and Craft Staffing Impacts							
	Co	lumbus		Mad			
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	69	14	(55)	279	318	39	(16
Management	7	4	(3)	20	32	12	9

Mail Processing Management to Craft Ratio									
Managanant		Current	Р	roposed					
Management to Craft 2	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1					
Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)					
Columbus	1:23	1 : 23	#DIV/0!	#DIV/0!					
N Macon	1 : 35	1 : 26	1 : 19	1 : 16					

¹ Craft = FTR+PTR+PTF+Casuals

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

² Craft = F1 + F4 at Losing; F1 only at Gaining

STAFFING IMPACTS:

The Columbus Transfer Hub will need dock employees to handle dock transfers in the morning and the afternoon, which will include some separation and combining of collection mail from associate offices and stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. Employees will be needed to process unworked MTE and to fill customer and office MTE orders. The estimated hours needed for these operations are 320 hours per week.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS:

The Macon P&DC will require 1 additional AFSM 100 which will be relocated along with moving the current AFSM 100 from Macon P&DC to the South Macon Station. In addition 1 DIOSS and 4 DBCS's will be relocated in order to process the additional DPS volumes and return timely to Columbus.

SPACE IMPACTS

Due to the space constraints at Macon P&DC and Holt Annex the flats processing will be relocated to the South Macon Station. Two AFSM 100's will be placed at South Macon Station along with shuttle transportation to get the flat volumes back & forth between Holt Annex & Macon P&DC.

OTHER CONCURRENT INIATIVES:

There are 2 AMP studies approved to bring in the Swainsboro, GA CSMPC and Augusta GA P&DF into the Macon P&DC.

There is an approved AMP study to move the destinating mail processing operations from the Columbus GA CSMPC to the Montgomery AL P&DC. By moving the Columbus mail processing operations to Macon, the Alabama District would be able to consolidate the CSBCS volumes from Auburn, Enterprise, and Opelika into the Montgomery P&DC.

24 Hour Clock

Last Saved: December 10, 2012

Losing Facility Name and Type: Columbus GA CSMPC

Current 3D ZIP Code(s): 318, 319

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Macon P&DC Current 3D ZIP Code(s): 310, 312

		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			Fadility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDM MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	BPI Performance
		%										
7-Apr			COLUMBUS PO					#VALUE!		100.0%	97.9%	67.5
14-Apr			COLUMBUS PO					#VALUE!		100.0%		67.6
21-Apr			COLUMBUS PO					#VALUE!		100.0%	100.0%	67.3
28-Apr 5-May			COLUMBUS PO COLUMBUS PO					#VALUE!		99.9%	97.9% 97.9%	67.4
12-May			COLUMBUS PO		1			#VALUE!		100.0% 100.0%	97.9%	67.4 67.2
19-May			COLUMBUS PO					#VALUE!		100.0%	95.7%	67.2
26-May			COLUMBUS PO		1			#VALUE!		100.0%	76.9%	67.0
2-Jun			COLUMBUS PO					#VALUE!		100.0%	95.7%	66.9
9-Jun			COLUMBUS PO					#VALUE!		100.0%	100.0%	66.
16-Jun			COLUMBUS PO					#VALUE!		100.0%	80.9%	66.6
23-Jun		6/23	COLUMBUS PO					#VALUE!		100.0%	95.7%	66.3
30-Jun			COLUMBUS PO					#VALUE!		100.0%	94.9%	66.
7-Jul		7/7	COLUMBUS PO					#VALUE!		100.0%	95.7%	66.
14-Jul 21-Jul			COLUMBUS PO COLUMBUS PO	_	-			#VALUE!		100.0% 100.0%	97.9% 97.9%	66.3 66.3
28-Jul			COLUMBUS PO					#VALUE!		100.0%	97.9%	66.2
4-Aug			COLUMBUS PO		1			#VALUE!		100.0%	95.7%	66.2
11-Aug			COLUMBUS PO					#VALUE!		100.0%	87.2%	66.
18-Aug			COLUMBUS PO					#VALUE!		100.0%	91.5%	66.
25-Aug			COLUMBUS PO					#VALUE!		100.0%	95.7%	66.2
			4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	
Weekly Trends Beginning Day			ify	by 2000 EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	Deared by 070 = EDW EOR	0400 - 0900 EDWTIMES	BPI Performance
Week Begir			Fadiliy	Cancelled by 2000 Data Souroe = EDWMORS	OGP Clear Data Source	OGS Clear Data Source	MMP Clex Data Souro	MMP Volume C Data Source	Mail Assigne FedEx Data Source	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	BPI Per
		%				_						
7-Apı	r SAT	4/7	MACON P&DC	54.8%	92.3%	100.0%	100.0%	#VALUE!	99.3%	95.0%	88.7%	71.8
7-Apı 14-Apı	r SAT	4/7 4/14	MACON P&DC MACON P&DC	54.8% 58.0%	92.3% 92.7%	100.0% 100.0%	100.0% 100.0%	#VALUE! #VALUE!	99.3% 100.0%	95.0% 100.0%	88.7% 91.1%	71.8
7-Api 14-Api 21-Api	r SAT r SAT	4/7 4/14 4/21 4/28	MACON P&DC MACON P&DC MACON P&DC MACON P&DC	54.8% 58.0% 51.2%	92.3%	100.0%	100.0%	#VALUE! #VALUE! #VALUE!	99.3%	95.0% 100.0% 99.9%	88.7%	71.8 71.9 73.4
7-Apı 14-Apı	r SAT r SAT r SAT	4/7 4/14 4/21 4/28	MACON P&DC MACON P&DC	54.8% 58.0%	92.3% 92.7% 93.4%	100.0% 100.0% 100.0%	100.0% 100.0% 100.0%	#VALUE! #VALUE!	99.3% 100.0% 100.0%	95.0% 100.0%	88.7% 91.1% 86.3%	71.8 71.9 73.4 73.6
7-Api 14-Api 21-Api 28-Api	r SAT r SAT r SAT y SAT	4/7 4/14 4/21 4/28 5/5 5/12	MACON P&DC MACON P&DC MACON P&DC MACON P&DC MACON P&DC MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8%	92.3% 92.7% 93.4% 86.6%	100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0%	95.0% 100.0% 99.9% 97.5%	88.7% 91.1% 86.3% 86.3%	71.8 71.9 73.4 73.6 73.8
7-Api 14-Api 21-Api 28-Api 5-May 12-May 19-May	r SAT r SAT r SAT y SAT y SAT y SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4%	100.0% 100.0% 100.0% 100.0% 99.6% 100.0%	100.0% 100.0% 100.0% 99.8% 99.6% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 96.4%	71.8 71.9 73.4 73.6 73.8 73.9
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7-Api 14-Api 21-Api 28-Api 5-May 12-May 19-May 26-May 2-Jur 9-Jur	r SAT r SAT r SAT y SAT y SAT y SAT y SAT o SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/9	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 95.1% 95.1%	100.0% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 99.6% 100.0% 100.0% 99.8% 99.9% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0% 93.9% 95.6% 100.0%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 96.4% 91.7% 94.1%	71.8 71.9 73.4 73.6 73.8 73.9 73.8 74.0 74.0
7-Api 14-Api 21-Api 28-Api 5-May 12-May 19-May 26-May 2-Jur 9-Jur 16-Jur	r SAT r SAT r SAT y SAT y SAT y SAT y SAT n SAT n SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/9 6/16	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7% 48.7% 48.7%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0%	100.0% 100.0% 100.0% 100.0% 99.6% 100.0% 99.6% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 99.6% 100.0% 100.0% 99.9% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0% 93.9% 100.0% 98.9%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 96.4% 91.7% 94.1% 95.8% 89.3%	71.8 71.9 73.4 73.6 73.8 73.9 73.9 74.0 74.0
7-Api 14-Api 21-Api 28-Api 5-May 12-May 19-May 26-May 2-Jur 9-Jur 16-Jur 23-Jur	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/9 6/16	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7% 48.7% 48.7%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0%	100.0% 100.0% 100.0% 100.0% 99.6% 100.0% 99.6% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 99.6% 100.0% 99.8% 100.0% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0% 93.9% 95.6% 100.0% 98.9% 99.8%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 96.4% 91.7% 94.1% 95.8% 89.3% 92.3%	71.8 71.9 73.4 73.6 73.8 73.9 73.9 74.0 74.1
7-Api 14-Api 21-Api 28-Api 5-May 12-May 19-May 2-Jur 9-Jur 16-Jur 23-Jur 30-Jur	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/9 6/16 6/23	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7% 48.7%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0% 93.9% 100.0% 98.9%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 96.4% 91.7% 94.1% 95.8% 89.3%	71.8 71.8 73.4 73.6 73.8 73.9 73.8 74.0 74.1 74.1 74.1
7-Api 14-Api 21-Api 28-Api 5-May 12-May 26-May 2-Jur 9-Jur 16-Jur 23-Jur 30-Jur	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7% 48.7% 44.2% 41.8%	92.3% 92.7% 93.4% 86.6% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0% 92.8%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0% 93.9% 95.6% 100.0% 98.9% 100.0%	88.7% 91.1% 86.3% 86.3% 86.3% 94.1% 96.4% 91.7% 94.1% 95.8% 89.3% 92.3% 93.2%	71.8 71.9 73.4 73.6 73.8 73.9 73.9 74.0 74.1 74.1
7-Api 14-Api 21-Api 28-Api 5-May 12-May 26-May 2-Jur 9-Jur 16-Jur 23-Jur 30-Jur 7-Ju 14-Ju 21-Ju	r SAT r SAT r SAT r SAT y SAT y SAT y SAT SAT SAT SAT SAT SAT SAT I SAT I SAT I SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7 7/14	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7% 48.7% 44.2% 41.8% 44.2% 51.0%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0% 92.8% 100.0% 98.5%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	#VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 99.9%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0% 93.9% 95.6% 100.0% 100.0% 100.0%	88.7% 91.1% 86.3% 86.3% 94.1% 94.1% 95.8% 99.3% 92.3% 90.0% 87.8% 90.3%	71.8 71.9 73.4 73.6 73.8 73.9 73.9 74.0 74.1 74.1 74.1 74.1 74.2 74.3
7-Api 14-Api 21-Api 28-Api 5-May 19-May 26-May 2-Jur 16-Jur 16-Jur 30-Jur 7-Ju 14-Ju 21-Ju 21-Ju 21-Ju 21-Ju 21-Ju 21-Ju 21-Ju	r SAT r SAT r SAT y SAT y SAT y SAT y SAT h SAT	4/7 4/14 4/21 4/28 5/55 5/12 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7 7/14 7/21	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7% 48.7% 44.2% 41.8% 44.2% 51.0%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0% 92.8% 100.0% 98.5% 100.0% 84.9%	100.0% 100.0% 100.0% 100.0% 99.6% 100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	#VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 100.0%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.6% 100.0% 98.9% 99.8% 100.0% 100.0% 100.0%	88.7% 91.1% 86.3% 86.3% 94.1% 96.4% 91.7% 94.1% 95.8% 89.3% 92.3% 90.0% 87.8% 90.0% 87.8%	71.8 71.9 73.4 73.6 73.8 73.9 73.9 74.0 74.1 74.1 74.1 74.2 74.2 74.2
7-App 14-App 21-App 28-Api 5-May 12-May 19-May 26-May 2-Jur 16-Jur 30-Jur 7-Ju 14-Ju 28-Ju 4-Aug	r SAT r SAT r SAT y SAT y SAT y SAT y SAT SAT SAT SAT SAT SAT SAT I SAT I SAT I SAT I SAT I SAT	4/7 4/14 4/21 4/28 5/55 5/12 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7 7/14 7/21 7/28	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 47.7% 48.7% 44.2% 51.0% 47.1% 44.2% 51.0%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0% 100.0% 98.5% 100.0% 98.5% 100.0% 99.8%	100.0% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	#VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 100.0% 99.9% 100.0%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.0% 93.9% 100.0% 100.0% 100.0% 100.0% 100.0%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 96.4% 91.7% 94.1% 95.8% 92.3% 92.3% 93.2% 90.0% 87.8% 90.0% 87.8% 81.3%	71.8 71.9 73.6 73.6 73.8 73.8 74.0 74.1 74.1 74.1 74.2 74.2 74.2 74.2
7-Api 14-Api 21-Api 28-Apj 5-May 12-May 19-May 26-May 2-Jur 9-Jur 16-Jur 30-Jur 7-Ju 21-Ju 21-Ju 24-Aug 11-Aug	r SAT r SAT r SAT y SAT y SAT y SAT h SAT	4/7 4/14 4/21 4/28 5/5 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7 7/14 7/21 7/28 8/4	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 45.4% 47.7% 48.7% 44.2% 41.8% 44.2% 41.8% 42.6% 40.4%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 95.1% 99.9% 100.0% 92.8% 100.0% 92.8% 100.0% 84.9% 100.0% 84.9% 100.0%	100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	#VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 99.9%	95.0% 100.0% 99.9% 97.5% 96.5% 95.5% 95.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 95.8% 94.1% 95.8% 92.3% 92.3% 93.2% 90.0% 87.8% 90.3% 69.9% 81.3% 89.8%	71.8 71.9 73.4 73.6 73.8 73.8 74.0 74.1 74.1 74.2 74.2 74.2 74.2 74.4
7-App 14-App 21-App 28-Api 5-May 12-May 19-May 26-May 2-Jur 16-Jur 23-Jur 30-Jur 7-Ju 14-Ju 28-Ju 4-Aug	r SAT r SAT	4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7 7/14 7/21 7/28 8/4 8/11 8/18	MACON P&DC	54.8% 58.0% 51.2% 51.4% 45.6% 49.8% 47.6% 44.4% 47.7% 48.7% 44.2% 51.0% 47.1% 44.2% 51.0%	92.3% 92.7% 93.4% 86.6% 87.8% 90.1% 92.4% 83.4% 95.1% 99.9% 100.0% 100.0% 98.5% 100.0% 98.5% 100.0% 99.8%	100.0% 100.0% 100.0% 100.0% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	100.0% 100.0% 100.0% 99.8% 99.6% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	#VALUE!	99.3% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 100.0% 100.0% 99.9% 100.0%	95.0% 100.0% 99.9% 97.5% 96.5% 95.0% 93.9% 100.0% 98.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	88.7% 91.1% 86.3% 86.3% 83.9% 94.1% 96.4% 91.7% 94.1% 95.8% 92.3% 92.3% 93.2% 90.0% 87.8% 90.0% 87.8% 81.3%	71.8 71.9 73.6 73.6 73.8 73.8 74.0 74.1 74.1 74.1 74.2 74.2 74.2 74.2

rev 04/2/2008

Package Page 8 AMP 24 Hour Clock



Last Saved: December 10, 2012

Losing Facility Name and Type: Columbus GA CSMPC

Current 3D ZIP Code(s): 318, 319 Miles to Gaining Facility: 90

Gaining Facility Name and Type: Macon P&DC Current 3D ZIP Code(s): 310, 312

rev 03/20/2008

Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC

Losing Facility 3D ZIP Code(s): 318, 319
Gaining Facility 3D ZIP Code(s): 310, 312

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM							PRI PER*		STD *		PSVC		ALL CLASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE		15.9%		0.0%		2.4%		0.0%		0.0%		0.0%		28.6%		2.4%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
TOTAL		15.9%		0.0%		2.4%		0.0%		0.0%		0.0%		28.6%		2.4%
NET UP+NO CHNG		15.9%		0.0%		2.4%		0.0%		0.0%		0.0%		28.6%		2.4%
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
		FCM					Р	RI	Pl	ER	S	ΓD	PS	SVC	ALL CL	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		100.0%		0.0%	8	0.2%	2	0.1%	470	12.7%	1,804	48.6%	8	0.2%	2,292	12.3%
DOWNGRADE		0.0%		0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL		100.0%		0.0%	8	0.2%	2	0.1%	470	12.7%	1,804	48.6%	8	0.2%	2,292	12.3%
NET		100.0%		0.0%	8	0.2%	2	0.1%	470	12.7%	1,804	48.6%	8	0.2%	2,292	12.3%

Volume data obtained from ODIS sampling and may vary from actual volume

Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Please view a detailed list of exceptions on the exception worksheet

Report prepared by Network Integration Support on 12/7/2012

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Columbus GA CSI	Last Saved: Decembe	er 10, 2012 AMP Event:	Stakeholder Notification Page 1 Start of Study
Employees			
Employees			
#N/A			#N/A
(Method) #N/A			Date #N/A
(Method)			Date
Government Officials			l
WAMA	(1)1/4		(A) (A)
#N/A (Contact Person)	#N/A (Title/Office)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person) #N/A	(Title/Office) #N/A		Date #N/A
(Contact Person)	(Title/Office)		Date
#N/A (Contact Person)	#N/A (Title/Office)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person)	(Title/Office)		Date
#N/A (Contact Person)	#N/A (Title/Office)		#N/A Date
Employee Organization	IS		
#N/A (Contact Person)	#N/A (Title/Union)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person)	(Title/Union)		Date
#N/A (Contact Person)	#N/A (Title/Union)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person)	(Title/Union)		Date
Community Organization	ons/Groups		
#N/A	#N/A		#N/A
(Contact Person)	(Organization Name)		Date
Media			
#N/A	#N/A		- #N/A
(Contact Person)	(Company Name)		Date
#N/A (Contact Person)	#N/A (Company Name)		#N/A Date
#N/A	(Company Name) #N/A		#N/A
(Contact Person)	(Company Name)		Date

rev 07/16/2008

Workhour Costs - Current

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC

Gaining Facility: Macon P&DC

Date Range of Data: 07/01/11 <<==: ===>> 06/30/12

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.81	41	\$43.21
12	\$41.05	42	\$32.40
13	\$0.00	43	\$43.95
14	\$41.94	44	\$38.03
15	\$38.20	45	\$35.11
16	\$0.00	46	\$0.00
17	\$42.48	47	\$0.00
18	\$36.97	48	\$47.91

Į	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$42.47	41	\$0.00
12	\$40.22	42	\$28.78
13	\$41.03	43	\$34.33
14	\$37.88	44	\$36.97
15	\$37.68	45	\$27.15
16	\$0.00	46	\$0.00
17	\$40.71	47	\$0.00
18	\$39.78	48	\$18.59

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$148,841
003	100.0%					\$28
020	100.0%					\$428
035	100.0%					\$267,971
043	100.0%					\$1,721
044	100.0%					\$35,256
055	100.0%					\$474
074	100.0%					\$59,584
110	100.0%					\$49,103
124	100.0%					\$8,130
126	100.0%					\$122,530
130	100.0%					\$4,644
132	100.0%					\$0
150	100.0%					\$24,607
160	100.0%					\$71,282
161	100.0%					\$0
170	100.0%					\$19,399
172	100.0%					\$0
175	100.0%					\$4,991
180	100.0%					\$218,965
181	100.0%					\$22,034
185	100.0%					\$125,654
186	100.0%					\$6,403
200	100.0%					\$5,560
210	0.0%					\$138,941
211	0.0%					\$3,918
229	100.0%					\$138,816
230	100.0%					\$21,187
231	0.0%					\$116,564
235	58.5%					\$142,525
266	100.0%					\$3,281
321	100.0%					\$1,340
324	100.0%					\$196,176
554	100.0%					\$9,079
560	100.0%					\$41,043
562	100.0%					\$223
564	100.0%					\$283
585	100.0%					\$61,259
586	100.0%					\$1,505
588	100.0%					\$1,278

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	002					,	\$548,349
i	003						\$0
i	020						\$13,374
i	035						\$329,068
i	043						\$115,630
1	044						\$161,104
1	055						\$99
1	074						\$308,375
1	110		_				\$5,410
]	124		_				\$128,756
1	126		_				\$611
1	130		_				\$0
1	132						\$0
1	150		_				\$22,188
1	160						\$0
]	161		_				\$0
1	170 172						\$1 \$0
]	175		_				\$0 \$0
]	180						\$681,919
1	181						\$23,657
i	185		_				\$144,174
i	186		_				\$0
i	200						\$0
í	241		_				\$0
i	241dup		_				**
-i	229		_				\$360
i	230						\$198,124
1	241dup						
1	235						\$0
1	266						\$0
1	321						\$35,932
1	324		_				\$7,755
1	554						\$5,874
1	560						\$145,361
1	562						\$1,086
1	564						\$0
1	585						\$202,658
1	586						\$395
]	588						\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	(2)	Current	Current	(5) Current	Current	(7) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining				, , , , , , , , , , , , , , , , , , , ,	Workhour Costs
607	100.0%					\$11,194
612	100.0%					\$214
620	100.0%					\$17,256
630	100.0%					\$1,741
637	100.0%					\$5,152
649	100.0%					\$118
769	100.0%					\$55,651
776	100.0%					\$142
816	100.0%					\$283,687
895	100.0%					\$208,522
896	100.0%					\$28,250
897	100.0%					\$4,167
898	100.0%					\$40,670
899	100.0%					\$34,703
918	100.0%					\$397,332
919	100.0%					\$236,389
930	100.0%					\$22,993
168	100.070					\$816
169						\$37,201
178						\$8,227
179						\$131
232						\$1,290
232						\$28,548
234						\$65,905
234						\$65,905

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
1	607						\$7,795
1	612						\$737
1	620						\$64,811
1	630						\$11,812
1	637						\$0
1	649						\$202
1	769						\$0
1	776						\$424
ļ	816						\$0
1	895						\$5,630
1	896						\$28,860
1	897						\$15
ļ	898 899						\$0
1	918						\$0 \$1,475,708
1	919						\$314,176
]	930						
1	168						\$51,578 \$64,806
	169						\$284,568
	178						\$0
	179						\$0
	232						\$172,736
	233						\$48,755
	234						\$4,670
	010						\$120,484
	012						\$53,817
	014						\$0
	015						\$182,731
	017						\$131,726
	018						\$256
	021						\$95,684
	022						\$0
	030						\$752,083
	040						\$1,767
	050						\$25
	060						\$14,571
	066						\$5,273
	067						\$4
	070						\$1,468 \$1,205
	073 083						\$1,395 \$18,467
	087						\$2,757
	088						\$2,737
	090						\$5,815
	091						\$76,554
	092						\$45,337
	093						\$39,261
	094						\$2,454
	095						\$2,529
	096						\$3,451
	097						\$102,214
	098						\$29,723
	099						\$63,511
	111						\$77
	120						\$20,423
	125						\$682
	128						\$19,107
	129						\$4,584
	134						\$69,307
	136						\$612

Package Page 13

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers						Workhour Costs
137 138						\$48,193 \$119
138						\$243,037
208						\$807
209						\$216,994
210						\$1,279,847
212						\$0
214						\$1,000
225						\$458,132
231 271						\$255,357 \$94,248
282						\$158,241
291						\$5,212
320						\$1,037
322						\$0
325						\$0
326						\$0
329 331						\$19,646
332						\$24,628 \$450
333						\$734,074
334						\$357
335						\$0
336						\$49,936
337						\$86
383 384						\$832
434						\$4,168 \$229,505
436						\$93,843
437						\$161,862
438						\$132,589
439						\$492,906
441						\$137
443 444						\$387 \$42
448						\$71,077
451						\$84
461						\$13,981
468						\$0
481						\$217,707
482 483						\$520,314
483						\$93,777 \$103,197
485						\$279
487						\$2,987
488						\$1,292
489						\$380
549						\$1,208
561 563						\$2,315 \$0
565						\$346,300
587						\$2,472
619						\$330,506
677						\$386
793						\$26,868
812						\$228
891						\$2,934
892 893						\$34,233 \$1,016,546
894						\$5,608
						Ψ5,000

Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs

Package Page 16

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	111,729,989	308,627,197	82,645	3,734	\$3,423,203
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	111,729,989	308,627,197	82,645	3,734 581	\$3,423,203 \$142,117
	Non-impacted	1,046,992	2,147,823	3,695	581	\$142,117
	All	112,776,981	310,775,020	86,340	3,599	\$3,565,320

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	1					
	1					
	1					
	 					
	 					
	Impact to Gain	77,895,336	700,935,879	123,474	5,677	\$5,042,009
	Moved to Lose	0	700,933,879	123,474	No Calc	\$5,042,009
	Total Impact	77,895,336	700,935,879	123,474	5,677	\$5,042,009
Totals	Non-impacted	190,612	322,243	14,908	22	\$575,535
	Gain Only	376,939,317	536,792,056	229,141	2,343	\$9,372,629
	All	455,025,265	1,238,050,178	367,523	3,369	\$14,990,173
	7.11	400,020,200	1,200,000,170	301,323	3,303	ψ17,330,173

360,419		Impact to Gain	189,625,325	1,009,563,076	206,119	4,898	\$8,465,212
ksheet Executive Summary)		Impact to Lose	0	0	0	No Calc	\$0
	Comb	Total Impact	189,625,325	1,009,563,076	206,119	4,898	\$8,465,212
1,467,823	Totals	Non-impacted	1,237,604	2,470,066	18,604	133	\$717,652
ksheet Executive Summary)		Gain Only	376,939,317	536,792,056	229,141	2,343	\$9,372,629

189.625.325 1.009.563.076 \$8,465,212 206.119 All 567,802,246 1,548,825,198 453,864 3,413 \$18,555,493

rev 06/11/2008

Total FHP to be Transferred (Average Daily Volume) :	360,419
(This number is carried forward to	AMP Worksheet Executiv

Current FHP at Gaining Facility (Average Daily Volume) :

(This number is carried forward to AMP Workshee

Combined Current Workhour Annual Workhour Costs: \$18,555,493

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Package Page 17 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC Gaining Facility: Macon P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$0
003					\$0
020					\$0
035					\$0
043					\$0
044					\$0
055					\$0
074					\$0
110					\$0
124					\$0
126					\$0
130					\$0
132					\$0
150					\$0
160					\$0
161					\$0
170					\$0
172					\$0
175					\$0
180					\$0
181					\$0
185					\$0
186					\$0
200					\$0
210					\$138,941
211					\$3,918
229					\$0
230					\$0
231					\$116,564
235					\$59,148
266					\$0
321					\$0
324					\$0
554					\$0
560					\$0
562					\$0
564					\$0
585					\$0
586					\$0
588					\$0
607					\$0
612					\$0
620					\$0
630					\$0
637					\$0
649					\$0
769					\$0
776					\$0
816					\$0
5.0					ΨΟ

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$619,668 \$26
003					\$13,784
020					
035					\$457,470
043					\$117,137
044					\$191,994
055 074					\$514 \$360,579
110					\$28,938
124					\$132,651
126					\$59,323
130					\$4,069
132					\$0
150					\$43,748
160					\$62,453
161					\$0
170					\$16,997
172					\$0
175					\$4,373
180					\$786,838
181					\$34,215
185					\$204,383
186					\$3,068
200					\$4,871
241					\$0
241dup					\$0
229					\$66,875
230					\$208,276
241dup					\$0
235					\$68,293
266					\$0
321					\$37,106
324					\$179,632
554					\$15,644
560					\$189,525
562					\$1,326
564					\$305
585					\$268,573
586					\$2,014
588					\$1,375
607					\$19,840
612					\$968
620					\$83,378
630					\$13,685
637					\$0
649					\$0
769					\$0
776					\$0
816					\$236,869

Package Page 18

(4)	(a)	(2)		/=\	/6 \
_ (1)	_ (2)	(3)	_ (4)	_ (5)	_ (6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers					Workhour Costs
895					\$0
896					\$0
897					\$0
898					\$0
899					\$0
918					\$0
919					\$0
930					\$0
168					\$816
169					\$37,201
178					\$8,227
179					\$131
232					\$1,290
233					\$28,548
234					\$65,905
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
895		1	1		\$121,972
896					\$51,678
897					\$1,081
898					\$42,493
899					\$23,460
918					\$1,347,126
919					\$1,268,685
930					\$76,319
168					\$64,806
169					\$284,568
178					\$0
179					\$0
232 233					\$172,736 \$48,755
234					\$4,670
010					\$120,484
012					\$53,817
014					\$0
015					\$185,564
017					\$131,726
018					\$256
021					\$95,684
022					\$0
030					\$752,083
040					\$1,767
050					\$25
060					\$14,571
066					\$3,118
067					\$42
070					\$1,468
073					\$1,395
083 087					\$18,467 \$2,672
088					
090					\$1 \$5,815
091					\$100,629
092					\$53,005
093					\$38,296
094					\$5,451
095					\$3,584
096					\$5,340
097					\$75,228
098					\$23,767
099					\$63,930
111					\$77
120					\$20,423
125					\$682
128					\$19,107
129					\$4,584
134					\$13,999
136					\$0
137					\$11,412
138					\$0
139					\$62,080
208					\$807

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
209	Volume	NATETI VOIGINE	Workhours	(IFII OI NAIFII)	\$216,994
210					\$1,279,847
212					\$0
214					\$1,000
225					\$458,132
231					\$255,357
271					\$94,396
282					\$0
291					\$0
320					\$1,037
322					\$0
325					\$0
326					\$0
329					\$19,646
331					\$79,247
332					\$5,248
333					\$320,317
334					\$7,730
335					\$23,225
336					\$371,088
337					\$2,074
383					\$0
384					\$0
434					\$192,987
436					\$80,662
437					\$142,633
438					\$186,846
439					\$781,636
441					\$0
443					\$0
444					\$0
448					\$0
451					\$0
461					\$0
468					\$0
481					\$525,875
482					\$0
483					\$197,248
484 485					\$224,198
485					\$0 \$830
487					
489					\$2,347 \$307
549					\$1,208
561					\$2,315
563					\$2,315
565					\$346,300
587					\$2,472
619					\$330,881
677					\$386
793					\$26,868
812					\$0
891					\$6,767
892					\$34,543
893					\$903,959
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
894					\$2,664
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0		
				No Calc	
			0	No Calc No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(2)	(4)	(E)	/E\
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain		24 407	7.500	No Calc	\$340 F70
	0	21,187 0	7,500	No Colo	\$318,570
Impact to Lose Total Impact	0		7 500	No Calc	\$0
Non Impacted		21,187	7,500 3,695	581	\$318,570 \$142,117
140H IIIIpacieu	1,046,992	2,147,823	3,095	361	Ψ142,117
All	1,046,992	2,169,010	11,195	194	\$460,687
	.,,	=, : : : , • : •	,		Ţ : = 5, 00 :

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0		
Impact to Gain	190 625 225	1 000 544 990	183,007	No Calc 5,516	\$7,473,597
	189,625,325 0	1,009,541,889 0	183,007	No Calc	\$7,473,597
Moved to Lose Total Impact	-			5,516	
Non Impacted	189,625,325 190,612	1,009,541,889 322,243	183,007 14,908	22	\$7,473,597 \$575,535
Gain Only	376,939,317	536,792,056	220,734	2,432	\$9,020,628
All	566,755,254	1,546,656,188	418,649	3,694	\$17,069,760
All	300,733,234	1,340,030,100	410,049	3,094	φ17,003,760

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos
Totals	0	0	0	No Calc	\$

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility						
Op#	Op# FHP TPH/NATPH Workhours Productivity Workhou						
Totals	0	0	0	No Calc	\$0		

Combined Current Annual Workhour Cost:	\$18,555,493	
(This number brought	forward from Markhour Coata	C

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$17,530,448

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$48,059

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,025,045

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Impact to Gain	189,625,325	1,009,563,076	190,507	5,299	\$7,792,168
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	189,625,325	1,009,563,076	190,507	5,299	\$7,792,168
Non-impacted	1,237,604	2,470,066	18,604	133	\$717,652
Gain Only	376,939,317	536,792,056	220,734	2,432	\$9,020,628
Tot Before Adj	567,802,246	1,548,825,198	429,844	3,603	\$17,530,448
Lose Adj	0	0	0	No Calc	\$0
Gain Adj	0	0	0	No Calc	\$0
All	567,802,246	1,548,825,198	429,844	3,603	\$17,530,448
	Impact to Lose Total Impact Non-impacted Gain Only Tot Before Adj Lose Adj Gain Adj	Impact to Lose 0 Total Impact 189,625,325 Non-impacted 1,237,604 Gain Only 376,939,317 Tot Before Adj 567,802,246 Lose Adj 0 Gain Adj 0	Impact to Lose 0 0 Total Impact 189,625,325 1,009,563,076 Non-impacted 1,237,604 2,470,066 Gain Only 376,939,317 536,792,056 Tot Before Adj 567,802,246 1,548,825,198 Lose Adj 0 0 Gain Adj 0 0	Impact to Lose 0 0 0 Total Impact 189,625,325 1,009,563,076 190,507 Non-impacted 1,237,604 2,470,066 18,604 Gain Only 376,939,317 536,792,056 220,734 Tot Before Adj 567,802,246 1,548,825,198 429,844 Lose Adj 0 0 0 Gain Adj 0 0 0	Impact to Lose 0 0 No Calc Total Impact 189,625,325 1,009,563,076 190,507 5,299 Non-impacted 1,237,604 2,470,066 18,604 133 Gain Only 376,939,317 536,792,056 220,734 2,432 Tot Before Adj 567,802,246 1,548,825,198 429,844 3,603 Lose Adj 0 0 No Calc Gain Adj 0 0 No Calc

	Comb Current	567,802,246	1,548,825,198	453,864	3,413	\$18,555,493
Cost	Proposed	567,802,246	1,548,825,198	429,844	3,603	\$17,530,448
Impact	Change	0	0	(24,019)		(\$1,025,045)
-	Change %	0.0%	0.0%	-5.3%		-5.5%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC Gaining Facility: Macon P&DC Date Range of Data: 07/01/11 to 06/30/12

Current Other Craft Workhours

Losing Facility Reduction MODS Moved to Current Annual Current Annual Due to EoS Operation Gaining Workhours Workhour Cost (\$) (%) Number (%) \$78,740 61.2% 747 750 100.0% \$721,210 \$152,55 \$188 **753**228 515 \$600 544 \$268 558 \$8 570 592 \$72,791 \$223 621 \$1,132 721 \$0 742 \$105,161 756 765 \$195,609 766 \$57,102 772 \$32,576 773

			Gainin	g Facility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	624				\$0
1	745				\$87,900
1	747				\$1,139,961
1	750				\$2,042,604
1	753				\$822,707
	228 515				\$75 \$191
	544				\$0
	558				\$0
	570				\$0
	592				\$1,332
	621				\$0
	721				\$0
	742				\$0
	756				\$0
	765				\$565,258
	766				\$0
	772				\$0
	773				\$0
	227 355				\$14
	566				\$2,650 (\$669)
	581				\$308,786
	582				\$00,700
	615				\$0
	665				\$57,133
	668				\$114,321
	673				\$23,800
	680				\$232,426
	722				\$0
	752				\$45,790
				-	-
	Ì	1			

Proposed Other Craft Workhours

Losing Facility				
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
Number				
624 745		\$0		
745	_	\$30,535		
747		\$271,414		
750	_	\$0		
753		\$106,468		
228	_	\$188		
515	_	\$600		
544	_	\$268		
558	_	\$8 \$72,791		
570 592	_	\$223		
		\$1,132		
621 721		\$0		
742		\$105,161		
756		\$305,626		
765		\$195,609		
766		\$57,102		
772		\$32,576		
773		\$12,230		
		· ·		

Operation Number Workhour S Number Workhour Cos 624 \$141, 745 \$1,488, 750 \$2,725, 558 \$872, 570 \$92 592 \$1, 621 721 742 758 765 \$565, 766 772 773 227 335 \$2, 581 \$308, 582 615 668 \$114, 673 623, 680 \$232, 722 722			omity
MODS Operation Number Proposed Annual Workhours Proposed Annual Workhour Cos 624 *** 745 \$141, 750 \$2,725, 753 \$872, 228 \$ 515 \$ 544 \$ 558 \$ 570 \$ 592 \$1, 621 721 742 ** 765 \$565, 766 772 773 \$ 227 \$ 355 \$ 581 \$ 582 615 665 \$ 681 \$ 582 615 668 \$ \$ \$ \$ \$ \$ \$	Proposed		
Operation Number Workhours Workhour Cos 624 *** *** 745 ***<		Proposed Annual	Proposed Annual
Number 624 745 5141,486,750 \$2,725,3 \$872,153 \$872,155 \$515 \$44 \$558 \$570 \$92 \$1,42 742 742 756 765 \$766 \$772 773 \$227 \$355 \$2,000 \$300,00		Workhours	Workhour Cost (\$
624 745 747 747 748 \$1,488, 750 \$2,725, 753 \$872,1 \$228 \$515 \$515 \$544 \$558 \$570 \$592 \$621 721 742 772 773 227 773 227 773 227 \$566 \$581 \$308,1 \$582 \$615 \$665 \$665 \$57,6 \$68 \$114,6 \$673 \$680 \$232,6			
745 747 747 747 747 748 \$1,488, \$1,488, \$2,725, \$50 \$872,1 \$51 \$51 \$544 \$558 \$570 \$592 \$621 721 742 772 773 227 773 227 773 227 \$566 \$581 \$308,1 \$582 \$615 \$665 \$658 \$\$114,666 \$\$73 \$\$23,1 \$680 \$\$232,722		-	
747 750 \$1,488, \$2,725, \$872,1 228 \$15 \$515 \$\$ \$44 \$558 \$570 \$592 \$621 721 742 742 756 765 765 766 7772 7773 227 \$277 \$227 \$556 \$668 \$81 \$308,1 \$308,1 \$63 \$63 \$114,6 \$673 \$23,1 \$680 \$232,7 \$227	624	_	\$0
747 750 \$1,488, \$2,725, \$872,1 228 \$15 \$515 \$\$ \$44 \$558 \$570 \$592 \$621 721 742 742 756 765 765 766 7772 7773 227 \$277 \$227 \$556 \$668 \$81 \$308,1 \$308,1 \$63 \$63 \$114,6 \$673 \$23,1 \$680 \$232,7 \$227	745		\$141,434
750 753 753 \$872,1 \$872,1 \$872,2 \$8872,1 \$872,2 \$87	747		\$1,488,257
753 \$872,4 228 \$ 515 \$ 515 \$ 544 \$ 558 \$ 570 \$ 592 \$1,3 621 \$ 721 \$ 742 \$ 756 \$ 766 \$ 766 \$ 772 \$ 773 \$ 227 \$ 566 \$ 581 \$ 582 \$ 615 \$ 665 \$ 665 \$ 668 \$ \$114,6 673 \$ 680 \$ 722 \$		-	
228 515 515 534 558 570 592 621 721 742 756 765 766 772 773 227 355 \$2,1 566 (\$6 581 \$308,1 582 615 665 \$566,6 \$\$14,6 673 \$23,4 673 \$23,4 673 \$23,2,7		-	
\$15 \$ \$44 \$ \$544 \$ \$558 \$ \$570 \$ \$592 \$ \$1,; \$621 \$ \$721 \$ \$742 \$ \$756 \$ \$765 \$ \$565,2 \$766 \$ \$772 \$ \$773 \$ \$227 \$ \$355 \$ \$2,4,5 \$581 \$ \$308,1 \$582 \$ \$615 \$ \$665 \$ \$57,6 \$68 \$ \$114,6 \$673 \$ \$23,4 \$673 \$ \$23,2,6 \$722 \$ \$			
544 558 570 570 592 \$1,0 621 721 742 756 765 766 7772 773 227 355 \$2,0 566 (\$5 581 \$308,1 582 615 665 665 \$57,6 668 \$114,6 673 \$23,4 680 \$232,6		_	\$75
558 570 592 \$1,3 621 721 742 742 756 765 766 7772 773 227 355 \$2,1 566 (\$6 581 \$308,1 582 615 665 \$57,6 668 \$114,6 673 \$23,4 680 \$232,6	515		\$191
558 570 592 \$1,3 621 721 742 742 756 765 766 7772 773 227 355 \$2,1 566 (\$6 581 \$308,1 582 615 665 \$57,6 668 \$114,6 673 \$23,4 680 \$232,6	544		\$0
570 592 \$1,3 621 721 742 756 765 766 7772 773 227 \$555 \$2,4 \$308,1 582 615 665 \$51 \$668 \$114,6 673 \$23,4 680 \$232,7			\$0
\$92 \$1,3 621 721 742 756 765 766 777 773 227 \$555 \$\$566 \$\$1 \$308,3 582 615 665 \$\$68 \$\$114,6 673 \$\$23,4 680 \$\$232,6		-	\$0
621 721 721 742 756 765 765 766 7772 773 227 355 \$\$(\$\$)\$ \$\$(\$\$)\$ \$\$\$(\$\$)\$ \$\$\$\$(\$\$)\$ \$\$\$\$\$(\$\$)\$ \$\$\$\$\$\$(\$\$)\$ \$\$\$\$\$\$\$\$		-	
721 742 742 743 756 756 765 765 766 772 773 227 355 \$2,1 566 (\$4 \$308,3 582 615 665 \$51 \$668 \$114,6 673 \$23,4 680 \$232,6		-	\$1,332
742 756 756 765 \$565,\$ 766 772 773 227 355 \$66 \$(\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$\\$	621		\$0
756 765 765 766 776 777 773 227 355 \$\$\frac{1}{2}\$\$	721		\$0
756 765 765 766 776 777 773 227 355 \$\$\frac{1}{2}\$\$	742		\$0
765 \$565,6 766 766 7772 7773 773 773 773 773 773 773 773 7		-	\$0
766 772 773 227 355 \$2,4 566 (\$6 581 \$308,7 582 615 665 \$57,7 668 \$114,6 673 \$23,4 673 \$23,4 722		-	
772 773 227 355 \$566 (\$6 581 \$308,1 582 615 665 \$668 \$114,6 673 \$23,4 680 \$232,7 722		-	\$565,258
773 227 \$5 \$5 \$5,2,4 \$5 \$566 \$581 \$308,1 \$582 615 665 \$57,668 \$114,673 \$23,4 \$680 \$232,4			\$0
773 227 \$5 \$5 \$5,2,4 \$5 \$66 (\$4 \$581 \$308,1 \$582 615 665 \$57,668 \$114,673 \$223,4 680 \$232,4	772		\$0
227 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$0
355 \$2,666 (\$66 \$581 \$308,6582 \$615 \$665 \$57,6668 \$114,6680 \$232,6722 \$665 \$222,6722			\$14
566 (\$6 581 \$308,1 582 615 665 \$57,668 \$114,6 673 \$23,4 680 \$232,4			
581 \$308,1 582 615 565 \$57,1 665 \$57,1 668 \$114,1 673 \$23,1 680 \$232,1			\$2,650
582 615 665 \$57,7 668 \$114,8 673 \$23,8 680 \$232,9		_	(\$669
615 665 668 \$114, 673 \$23, 722	581		\$308,786
665 \$57, 668 \$114, 673 \$23, 680 \$232, 722	582		\$0
665 \$57, 668 \$114, 673 \$23, 680 \$232, 722			\$0
668 \$114, 673 \$23, 680 \$232, 722			
673 \$23,4 680 \$232,7 722		-	\$57,133
680 \$232,4 722			\$114,321
722	673		\$23,800
722	680		\$232,426
			\$10
			\$45,790
	132		\$45,790

Gaining Facility

Package Page 25

AMP Other Curr vs Prop

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		educing	36,184	\$1,595,402
Totals	Ops-Increasing		0	\$0
Totals	Ops-Staying		19,143	\$783,513
	All Ope	erations	55,327	\$2,378,915

	Ops-Re	educing	0	\$0
Totals	Ops-Increasing		93,424	\$4,093,172
TOTALS	Ops-Staying		31,122	\$1,351,105
	All Ope	erations	124,545	\$5,444,277
				· · · · · · · · · · · · · · · · · · ·

Ops-Red	10,017	\$408,417
Ops-Inc	0	\$0
Ops-Stay	19,143	\$783,513
AllOps	29,160	\$1,191,930

Ops-Red	0	\$0
Ops-Inc	119,591	\$5,228,263
Ops-Stay	31,122	\$1,351,115
AllOps	150,712	\$6,579,378

Current All Supervisory Workhours

Losing Facility				
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
700	0.0%	100.0%		\$22,096
701	0.0%	100.0%		\$51,343
927	0.0%	100.0%		\$21,480
928	33.3%	66.7%		\$306,295
951	0.0%	100.0%		\$204,300
477				\$0
602				\$82,880
671				\$153,222
706				\$215
-				

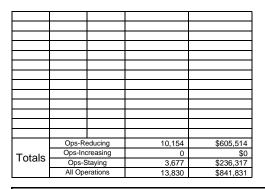
V 1 ·	1301y Workhours				
			Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	700				\$207,693
i	701				\$0
i	927				\$244,192
i	928				\$581,317
i	951				\$448,758
•	477				\$0
	602				\$0
	671				\$124,569
	706				\$0
	565				\$14,141
	698				\$31,755
	705				\$1,332
	758				\$99,014
	759				\$1,053
	922				\$83,629
	953				\$115,507

	Pro	oposed All	Supervisor	ry Wor	rkhours
	Losing Fac	cility			Gaining
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation	Proposed Anr Workhours
Number 700	VVO.NI.IBG.IB	\$0		Number 700	Tronuncura
701 927 928		\$0 \$0 \$0		701 927 928	-
951 477		\$0 \$0		951 477	
602 671 706		\$82,880 \$153,222 \$215		602 671 706	
700		φ215		565 698	
				705 758 759	
				922 953	

ry vvorknours				
Gaining Facility				
Proposed				
MODS	Proposed Annual	Proposed Annual		
Operation	Workhours	Workhour Cost (\$)		
Number				
700		\$207,693		
701		\$0		
927		\$244,192		
928	_	\$672,455		
951	_	\$448,758		
477	_	\$0		
602	-	\$0		
671	-	\$124,569		
706		\$0		
565		\$14,141		
698 705		\$31,755 \$1,332		
758		\$99,014		
759		\$1,053		
922		\$83,629		
953		\$115,507		
		,		

Package Page 27 AMP Other Curr vs Prop

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	Ops-Re		0	\$0
Totals	Ops-Increasing		27,460	\$1,481,960
Totals	Ops-Staying		7,534	\$470,999
	All Operations		34,994	\$1,952,958

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	3,677	\$236,317 \$236,317
AllOps	3,677	\$236,317

Ops-Red	0	\$0
Ops-Inc	29,205	\$1,573,097
Ops-Stay	7,534	\$470,999
AllOps	36,739	\$2,044,096

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losina		ITV/
LUSIIIU	auı	ILV
		,

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$18,787	1	781				\$42,447
783	100.0%			\$621	1	783				\$615
782				\$590		782				\$0
						780				\$2,780
						959				\$0
	Ops-Re	educing	753	\$19,408			Ops-Re	educing	0	\$0
Tatala	Ops-Increasing		0	\$0		Tatala		creasing	1,573	\$43,062
Totals	Ops-Staying		16	\$590		Totals		Staying	164	\$2,780
	All Ope	erations	769	\$19,998			All Ope	erations	1,737	\$45,842

Proposed Workhours for LDCs Common to & Shared between Supv & Craft **Losing Facility**

Gaining	Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$590
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	16	\$590
AllOps	16	\$590

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$62,487
783		\$1,318
782		\$0
780		\$2,780
959		\$0
O D l		•
Ops-Red	0	\$0
Ops-Inc	2,326	\$63,806
Ops-Stay	164	\$2,780
AllOps	2,490	\$66,585

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours 31 32 \$0 33 34 \$0 \$297,516 93 \$0 \$297,516 8,787 Trans-PVS Ops 617, 679, 764 (31) \$0 \$252,711

Ops 765, 766 (34)

Gaining Facility							
	Transportation - PVS						
LDC Current Annual Workhour Cost (\$)							
		31		\$0			
		32		\$0			
		33		\$0			
		34		\$565,258			
		93		\$0			
		Totals	13,471	\$565,258			
Subset for							
Trans-PVS		679, 764 (31)		\$0			
Tab	Ops 7	765, 766 (34)		\$565,258			

	Losing Facility					
		Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	31		\$0			
	32		\$0			
	33		\$0			
	34		\$297,516			
	93		\$0			
	Totals	8,787	\$297,516			
	270 704 (04)		0.0			
٠, ١	679, 764 (31)		\$0			

·	
Ops 617, 679, 764 (31)	\$0
Ops 765, 766 (34)	\$252,711
•	

Gaining Facility					
Transportation - PVS					
LDC Proposed Annual Workhours Proposed Annual Workhour Cost					
31		\$0			
32		\$0			
33		\$0			
34		\$565,258			
93		\$0			
Totals	13,471	\$565,258			

Ops 617, 679, 764 (31)	\$0
Ops 765, 766 (34)	\$565,258

Package Page 29 AMP Other Curr vs Prop

Maintenance			
LDC Current Annual Workhour Cost (\$)			
36			\$721,210
37			\$152,556
38			\$642,895
39			\$78,741
93			\$621
Tota	ıls 3	6,202	\$1,596,023

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36	-	\$2,088,394	
	37		\$822,707	
	38		\$1,139,961	
	39		\$320,326	
	93		\$615	
	Totals	99,500	\$4,372,003	

Maintenance			
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$			
36	-	\$0	
37		\$106,468	
38		\$271,414	
39		\$30,535	
93		\$0	
Totals	10,017	\$408,417	
	- /-		

	Maintenance			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$2,771,498		
37		\$872,863		
38		\$1,488,257		
39		\$373,860		
93		\$1,318		
Totals	125,685	\$5,507,797		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$401,214
	20		\$0
	30		\$0
	35		\$204,300
	40		\$215
	50		\$0
	60		\$0
	70		\$0
	80		\$153,222
	81		\$82,880
	88		\$0
	Totals	13,830	\$841,831

Supervisor Summary			
	Current Annual Workhour Cost (\$)		
	01		\$83,629
	10		\$1,079,097
	20		\$1,332
	30		\$100,067
	35		\$564,265
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$124,569
	81		\$0
	88		\$0
	Totals	34,994	\$1,952,958
			•

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$0		
30		\$0		
35		\$0		
40		\$215		
50		\$0		
60		\$0		
70		\$0		
80		\$153,222		
81		\$82,880		
88		\$0		
Totals	3,677	\$236,317		

Supervisory			
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
01		\$83,629	
10		\$1,170,235	
20		\$1,332	
30		\$100,067	
35		\$564,265	
40		\$0	
50		\$0	
60		\$0	
70		\$0	
80		\$124,569	
81		\$0	
88		\$0	
Totals	36,739	\$2,044,096	

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	23,270	\$1,038,434	
Transportation Ops (note 2)	2) 20,934 \$817		
Maintenance Ops (note 3)	3) 135,702 \$5,96		
Supervisory Ops	Ops 48,824 \$2,79		
Supv/Craft Joint Ops (note 4)	2,473	\$64,604	
Total	Total 231,202 \$10,683,		

Special Adjustments - Combined -		
Annual Workhours	Annual Dollars	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	
0	\$0	

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
23,270	\$1,038,444	0	0.0%	\$10	0.0%
20,934	\$817,968	0	0.0%	\$0	0.0%
135,702	\$5,916,214	(0)	0.0%	(\$51,812)	-0.9%
40,415	\$2,280,413	(8,409)	-17.2%	(\$514,376)	-18.4%
2,473	\$65,857	0	0.0%	\$1,253	1.9%
222,794	\$10,118,896	(8,409)	-3.6%	(\$564,926)	-5.3%

	Special Adjustments at Losing Site			
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
	Total Adj	0	\$0	

Special Adjustments at Gaining Site								
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
Total Adj	0	\$0						
Total Auj	U	ψU						

LDC

		Sui	nmary by Facility		
Losing Facility Summary			G	aining Facility S	Summary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed A Workhour (\$)
Before	69,927	\$3,240,744	Before	161,276	\$7,44
After	32,853	\$1,428,837	After	189,941	\$8,69
Adj	0	\$0	Adj	0	
AfterTot	32,853	\$1,428,837	AfterTot	189,941	\$8,69
Change	(37,074)	(\$1,811,907)	Change	28,665	\$1,24
% Diff	-53.0%	-55.9%	% Diff	17.8%	

Combined Summary								
Before	231,202	\$10,683,822						
After	222,794	\$10,118,896						
Adj	0	\$0						
AfterTot	222,794	\$10,118,896						
Change	(8,409)	(\$564,926)						
% Diff	-3.6%	-5.3%						

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Package Page 30

AMP Other Curr vs Prop

Staffing - Management

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC

Data Extraction Date: 09/06/12 Finance Number: 121991

	Manag	ement Po	ositions	;		
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-18	1	0	0	0
4	CUSTOMER RELATIONS COORDINATOR	EAS-17	1	0	1	1
5	SUPV CUSTOMER SERVICE SUPPORT	EAS-17	1	1	1	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	2	0	-2
7	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	0	-1
8	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
9						
10						
11						
12						
13						
14						
15						
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31		- 				
32		- 				
33		- 				
34						
35						
36						
37						
38		+				-
						-
39						
40						
41						-
42						
43						

	Totals Retirement Eligibles: 3	8	7	osition Loss:	
79	Tatala		_		(2)
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Gaining Facility: Macon P&DC

Data Extraction Date: 09/06/12 Finance Number: 125490

	Management Positions								
	(12)	(13)	(14)	(15)	(16)	(17)			
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference			
1	PLANT MANAGER (4)	PCES-01	1	1	1	0			
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0			
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0			
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0			
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0			
6	MGR DISTRIBUTION OPERATIONS	EAS-20	0	1	0	-1			
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0			
8	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	1	1			
9	MGR TRANSPORTATION/NETWORKS	EAS-18	1	0	1	1			
10	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0			
11	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	1	5	4			
12	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	6	10	4			
13	SUPV MAINTENANCE OPERATIONS	EAS-17	2	3	2	-1			
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0			
15	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	0	1	1			
16	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0			
17									
18									
19									
20									
21									
22									
23									
24									
25									
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Retirement Eligibles: 3	32	20	29 Position Loss	9 (9)
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Staffing - Craft

Last Saved: December 10, 2012

Losing Facility:	Fin	ance Number:	121991			
Data E	09/0	6/12				
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	28	31	0	(31)
Function 4 - Clerk	0	0	0		5	5
Function 1 - Mail Handler	1	2	11	14	0	(14)
Function 4 - Mail Handler	0	0	1	1	0	(1)
Function 1 & 4 Sub-Total	4	2	40	46	5	(41)
Function 3A - Vehicle Service	1	0	3	4	4	0
Function 3B - Maintenance	0	0	19	19	5	(14)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	0			
Total	5	2	62	69	14	(55)
Retirement Eligibles: Gaining Facility:				Fin	ance Number:	125490
Data E	xtraction Date:	09/0	6/12		•	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total	(12) Difference
					Proposed	Dillefefice
IFunction 1 - Clerk	26		-		Proposed 169	
Function 1 - Clerk Function 1 - Mail Handler	26 7	0	121 46	147	169 72	22
Function 1 - Clerk Function 1 - Mail Handler Function 1 Sub-Total	7		121 46	147 64	169	22 8
Function 1 - Mail Handler Function 1 Sub-Total	7	0 11	121 46 167	147	169 72	22
Function 1 - Mail Handler	7 33	0 11 11	121 46	147 64 211	169 72 241	22 8 30
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service	7 33 0	0 11 11 0	121 46 167 8	147 64 211 8	169 72 241 8	22 8 30 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance	7 33 0	0 11 11 0 0	121 46 167 8 53	147 64 211 8 57	169 72 241 8 66	22 8 30 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	7 33 0 4	0 11 11 0 0 0	121 46 167 8 53 1	147 64 211 8 57 1	169 72 241 8 66 1	22 8 30 0 9 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC	7 33 0 4	0 11 11 0 0	121 46 167 8 53	147 64 211 8 57	169 72 241 8 66	22 8 30 0 9
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	7 33 0 4 0 37	0 11 11 0 0 0	121 46 167 8 53 1	147 64 211 8 57 1	169 72 241 8 66 1	22 8 30 0 9 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	7 33 0 4 0 37	0 11 11 0 0 0 0	121 46 167 8 53 1 2	147 64 211 8 57 1 2 279	169 72 241 8 66 1 2	22 8 30 0 9 0 0
Function 1 - Mail Handler Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	7 33 0 4 0 37 82	0 11 11 0 0 0 0	121 46 167 8 53 1 2	147 64 211 8 57 1 2 279	169 72 241 8 66 1 2	22 8 30 0 9 0 0

Package Page 35

AMP Staffing - Craft

Maintenance

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC Gaining Facility: Macon P&DC

Date Range of Data: Jul-01-2011: Jun-30-2012

(7) Notes:

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	721,210	\$ 0 \$	(721,210)	LDC 36	Mail Processing Equipment	2,088,394	2,771,498 \$	683,104
LDC 37	Building Equipment \$	152,556	\$ 106,468 \$	(46,088)	LDC 37	Building Equipment \$	822,707	872,863 \$	50,156
LDC 38	Building Services (Custodial Cleaning)	642,895	\$ 271,414 \$	(371,481)	LDC 38	Building Services (Custodial Cleaning)	1,139,961	1,488,257 \$	348,296
LDC 39	Maintenance \$ Operations Support	78,741	\$ 30,535 \$	(48,206)	LDC 39	Maintenance \$ Operations Support	320,326	373,860 \$	53,534
LDC 93	Maintenance \$	621	\$ 0 \$	(621)	LDC 93	Maintenance Training	615	1,318 \$	703
	Workhour Cost Subtotal \$	1,596,023	\$ 408,417 \$	(1,187,606)		Workhour Cost Subtotal \$	4,372,003	5,507,797 \$	1,135,794
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	364,454	\$ 91,114 \$	(273,340)	Total	Maintenance Parts, Supplies & Facility Utilities \$	989,754	1,138,217 \$	148,463
	Adjustments (from "Other Curr vs Prop" tab)		\$ 0			Adjustments (from "Other Curr vs Prop" tab)	\$	S0	
	Grand Total \$	1,960,477	\$ 499,531 \$	(1,460,946)		Grand Total \$	5,361,757	6,646,014 \$	1,284,257

Annual Maintenance Savings:	\$176,689	(This number carried forward to the Executive Summary)
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rev 04/13/2009

Package Page 36 AMP Maintenance

Transportation - PVS

Last Saved: December 10, 2012

Losing Facility:		A CSMPC		Gaining Facility:		<u>, </u>	
Finance Number:			-	Finance Number:	125490		
Date Range of Data:	07/01/11	to	06/30/12				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment				PVS Owned Equipment		-	
Seven Ton Trucks			0	Seven Ton Trucks			C
Eleven Ton Trucks			0	Eleven Ton Trucks			C
Single Axle Tractors			0	Single Axle Tractors			C
Tandem Axle Tractors			0	Tandem Axle Tractors			C
Spotters			0	Spotters			C
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			C
Total Annual Mileage			0	Total Annual Mileage			C
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			(
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$252,711	\$252,711	\$0	LDC 34 (765, 766)	\$565,258	\$565,258	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$252,711	\$252,711	\$0	Total Workhour Costs	\$565,258	\$565,258	\$0
PVS Transportation S	Savings (Los	ing Escility):	\$0	PVS Transportation Sa	vinge (Gain	ing Eacility):	\$0
r vo Transportation o	• ,		nsportation Sav	•	• ,	• • • •	
			•	Executive Summary as Transportation			
(7) Notes:							
						rev 04	/13/2009

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC	Gaining Facility: Macon P&DC	

Type of Distribution to Consolidate: Destinating CET for cancellations: 23:00 CET for OGP: 23:30

Date of HCR Data File: CT for Outbound Dock:

	2	3	4	5	6	7	8	9	10	11	12	13	14
1			4			-	8						14 .
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed Cost per
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
31815	291,242	\$472,889	\$1.62				301AD (Part A)	85,642	\$150,574				
01010	201,212	ψ 11 2,000	ψ1.02				(* 3)	00,012	Ψ100,011				
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Propos Cost p Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													-
						_							

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	291,242			359,179			Totals	85,642			130,765		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): (\$93,762)

HCR Annual Savings (Gaining Facility): (\$67,434)

Total HCR Transportation Savings:

(\$161,196)

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC

Type of Distribution to	Consolid	ate:	Destinating

		Type of Distribution each DMM labeling the left of the list.	g list affect	_			to DMM L00			needed,	indicate					
(1)	all A to	o the left of the list.			(2	DMM Label				Prefix G	roups - S	CF Sorta	tion			
		DMM L001	D	MM L011		From	:				1					
	Х	DMM L002	D	MM L201		Action Code*	Column A - 3-I	Digit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
	Χ	DMM L003	D	MM L601												
		DMM L004	D	MM L602												
	Χ	DMM L005	D	MM L603		То	:									
		DMM L006	D	MM L604		Action Code*	Column A - 3-I	Digit ZIP Cod	de Prefix Gr	oup	Column B -	Label to				
		DMM L007	D	MM L605												
		DMM L008	D	MM L606												
		DMM L009	D	MM L607		*Action Codes:	A=add D=delete	CF-change fr	om CT=cha	nge to						
		DMM L010		MM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appr	to Originatir								
(3)		beling List L201 - F	Periodicals	Origin S	plit								1			
	Action Code*	Column A - Entry ZIP C	Codes C	Column B -	3-Digit ZIP Code [Destinations							Column C	- Label to		
		1														
													Column C	- Label to		
													Column	Laberto		
	Action Code*	Column A - Entry ZIP C	Codes C	Column B -	3-Digit ZIP Code [Destinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP C	Codes C	Column B -	3-Digit ZIP Code [Destinations							Column C	- Label to		
	Action Code*	Column A - Entry ZIP C	Codes C	Column B -	3-Digit ZIP Code [Destinations							Column C	- Label to		
	*Action Cod	les: A =add D =delete CF -	change from C	T=change t	0											
(4)	Dron Shi	ipments for Destin	ation Entry	Discour	nts - FAST An	pointment Su	mmary Reno	ort								
,	Month	Losing/Gaini		NASS	Facility		Total	No-S			Arrival		en o/		sed 0/	Unschd
	May '12	Losing Faci		Code 318	Columb		Schd Appts 213	Count 31	% 15%	Count 58	27%	Count 0	0%	Count 168	% 79%	Count 0
	June '12	Losing Faci		318	Columb		198	31	16%	49	25%	0	0%	148	75%	0
	May '12	Gaining Fact		310AX	HOLT A		420	79	19%	78	19%	0	0%	341	81%	1
	June '12			310AX	HOLT A		398	89	22%	59	15%	0	0%	309	78%	0
(E)			-,								. 370		/ -		. 570	
(5)	Notes:															

Package Page 41 AMP Distribution Changes

rev 5/14/2009

MPE Inventory
Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC	Gaining Facility: Macon P&DC
	·

Data Extraction Date: _____

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	5	0	(5)
DBCS-OSS		0	0
DIOSS		0	0
FSS		0	0
SPBS		0	0
UFSM	1	0	(1)
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	3	1	(2)	(2)	
AFCS200		2	2	2	
AFSM - ALL	1	2	1	1	\$146,314
APPS		0	0	0	
CIOSS	2	0	(2)	(2)	
CSBCS		0	0	0	
DBCS	5	9	4	(1)	\$38,240
DBCS-OSS	0	2	2	2	
DIOSS	2	3	1	1	\$9,560
FSS		0	0	0	
SPBS/APBS	2	2	0	0	
UFSM		0	0	(1)	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	_	1	1	1	

\$194,114	(This number is carried forward to Space Evaluation and Other Costs)
S and DIOSS moves include	,
d current AFSM will be moved	
	<u> </u>
	S and DIOSS moves include

Package Page 42 AMP MPE Inventory

rev 03/04/2008

Customer Service Issues

Last Saved: December 10, 2012

Losing Facility:	Losing Facility: Columbus GA CSMPC									
5-Digit ZIP Code:	31907									
Data Extraction Date:	12/06/12									

1. Collection Points

Number picked up before 1 p.m.

Number picked up between 1-5 p.m.

Number picked up after 5 p.m.

Total Number of Collection Points

	3-Digit ZIP Co	de: 318	3-Digit ZIP Cod	le: 319	3-Digit ZIP Co	de:	3-Digit ZIP Code:			
	Cur	rent	Curi	rent	Cur	rent	Current			
	Mon Fri.	Sat.	Mon Fri.	Mon Fri. Sat. N		Sat.	Mon Fri.	Sat.		
	18	64	54	41						
	39	7	42	35						
	17	0	50	13						
3	74	71	146	89	0	0	0	0		

2

2. How many collection boxes are designated for "local delivery"?									

- 3. How many "local delivery" boxes will be removed as a result of AMP?
- 4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q2 FY 11	
Q3 FY 11	
Q4 FY 11	
Q1 FY 12	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00 AM	19:00	8:00 AM	19:00
Tuesday	8:00 AM	19:00	8:00 AM	19:00
Wednesday	8:00 AM	19:00	8:00 AM	19:00
Thursday	8:00 AM	19:00	8:00 AM	19:00
Friday	8:00 AM	19:00	8:00 AM	19:00
Saturday	9:00 AM	16:00	9:00 AM	16:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00 AM	6:00	10:00 AM	6:00
Tuesday	10:00 AM	6:00	10:00 AM	6:00
Wednesday	10:00 AM	6:00	10:00 AM	6:00
Thursday	10:00 AM	6:00	10:00 AM	6:00
Friday	10:00 AM	6:00	10:00 AM	6:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?			yes		
8.	Notes:	Retail & BMAU will remain at this site			
	Gain	ing Facility: Macon P&DC			
9.	9. What postmark will be printed on collection mail?				
		Line 1			
		Line 2 (DATE)			
			rev 6/18/2008		

Package Page 43 AMP Customer Service Issues

Space Evaluation and Other Costs

Last Saved: December 10, 2012

Losing Facility: Columbus GA CSMPC

Space Evaluation

1. Affected Facility

 Facility Name
 Columbus GA CSMPC

 Street Address:
 3916 Milgen Rd

 City, State ZIP:
 Columbus, GA 31907

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost Owned

Enter lease expiration date Enter lease options/terms

3. Current Square Footage

Enter the total interior square footage of the facilit 80,216

Enter gained square footage expected with the AMF

4. Planned use for acquired space from approved AMI Columbus CSMPC will remain open to retail, box, caller service, BMEU and carrier units (64 routes will be relocated

5. Facility Costs

Enter any projected one-time facility costs: \$796,000

(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings (\$): \$0

(This number carried forward to the Executive Summary)

7. Notes One-time facility costs include \$591,00 associated with modifications required at South

Macon Station to house two (2) AFSM 100s for flats processing and \$925,000 at the Macon P&D

for PO Box Relocation and lobby reconstruction, Dock Reconfiguration, and HVAC upgrade:

Total Facilities cost is \$1,516,000 but \$720,000 of that total is included in Augusta to Macon 40

One-Time Costs

Employee Relocation Costs: \$64,000

Mail Processing Equipment Relocation Costs: \$194,114

(from MPE Inventory)

Facility Costs: \$796,000

(from above)

Total One-Time Costs: \$1,054,114

(This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Losing Facility: Columbus GA CSMPC Gaining Facility: Macon P&DC

YTD Range of Report: 07/01/11 : 06/30/12

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/a	N/a
Flats	N/a	N/a
PARS COA	N/a	N/a
PARS Redirects	N/a	N/a
APPS	N/a	N/a

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	\$33.00
Flats	Salt Lake City	\$33.98
PARS COA	Salt Lake City	\$200.78
PARS Redirects	Salt Lake City	\$31.76
APPS	Salt Lake City	\$35.21

rev 9/24/2008