AMP Data Entry Page

. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

> Facility Name & Type: Bluefield CSMPC 3010 E Cumberland Rd

Street Address:

Citv: Bluefield State: WV

5D Facility ZIP Code: 24701

> District: Appalachian

Area: Eastern

Finance Number: 550882 Current 3D ZIP Code(s): 246-249 Miles to Gaining Facility: 113.2

EXFC office: Yes

Plant Manager: Thomas Buzzo Senior Plant Manager: Monica Nevins District Manager: Larry Wagener (A)

Facility Type after AMP: Post Office

Gaining Facility Information

Facility Name & Type: Charleston P&DC

Street Address: 1000 Centre Way

> City: Charleston

State: WV

5D Facility ZIP Code: 25309

> District: Appalachian

Area: Eastern

Finance Number: 551459

Current 3D ZIP Code(s): 250-253, 255-259

> EXFC office: Yes N/A Plant Manager:

Monica Nevins Senior Plant Manager: District Manager: Larry Wagener (A)

Background Information

Start of Study: 01/27/11

Date Range of Data: Jul-01-2011: Jun-30-2012

Processing Days per Year: 310 **Bargaining Unit Hours per Year:** 1,746

EAS Hours per Year: 1,820

Date of HQ memo, DAR Factors/Cost

of Borrowing/New Facility Start-up Costs 11/23/12

Date & Time this workbook was last saved:

1/23/2013 13:27

Other Information

Area Vice President: Jordan M Small

Vice President, Network Operations: David E Williams Brenda Stone Area AMP Coordinator:

HQ AMP Coordinator: Sarah Grover

rev. 02/27/12

Approval Signatures

Losing Facility Name and Type:	Bluefield CSMPC	
	3010 E Cumberland Rd	
	Bluefield	
State:		
Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s): Type of Distribution to Consolidate:		
Gaining Facility Name and Type:		
	1000 Centre Way Charleston	
State:		
Facility ZIP Code:		
Finance Number:		***
Current 3D ZIP Code(s):		
101		
	cknowledge that I am accountable for respecting and supporting the i se relating to compliance with contracting, complement, or similar effective to our customers.	
LOSING FACILITY:		
Postmaster or Plant Manager:	71 1	1 1
Thomas Buzzo	Homer Beno	10/26/12
Printed Name	Signature	Date
	orginated *	,5000
Senior Plant Manager:	Minica newens	- I - I
Monica Nevins	meruca //euch)	10/23/12
Printed Name	Signature	Date
District Manager		/
District Manager:	8 0.01	/_/_
Larry Wagener (A)	Danie R. Magali	10125112
Printed Name	() Signature	Date
GAINING FACILITY:		
Plant Manager:		
N/A		
Printed Name	Signature	Date
Senior Plant Manager:	22	
Water Water - Mineral County	Monica / Perans	10/2 2/12
Monica Nevins		14/2 3/12
Printed Name	Signature	· / Date
District Manager:	01	
Larry Wagener (A)	To QUE	0/25/12
Printed Name	Signatura Signatura	Date
Filling rights	O Signature C	Date
AREA OFFICE: A/Area Vice President:	1////	1 ,
A A REAL PROBLEMS.	Total NY a Vilho	12/20/12
Printed Name	Signature	Date
Implementation Date:		
HEADQUARTERS:		
	Approved: Disapproved:	
NAME OF THE PARTY	/	
Vice President, Network Operations:		1/10/12
David E Williams		1 18 12
Printed Name	Signature	Date
wagana es rai	1	
Comments:		
		rev 12/31/2008

Executive Summary

Last Saved: January 23, 2013

Losing Facility Name and Type: Bluefield CSMPC

Street Address: 3010 E Cumberland Rd

City, State: Bluefield , WV

Current 3D ZIP Code(s): 246-249

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 113.2

Gaining Facility Name and Type: Charleston P&DC Current 3D ZIP Code(s): 250-253, 255-259

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$1,175,871 Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$4,953 from Other Curr vs Prop

PCES/EAS Supervisory Workhour Savings = \$61,174 from Other Curr vs Prop

Transportation Savings = \$226,115

from Transportation (HCR and PVS) from Maintenance

Maintenance Savings = (\$513,102)

Space Savings = \$0 Total Annual Savings = \$955,013

Total One-Time Costs = \$150,800

from Space Evaluation and Other Costs

from Space Evaluation and Other Costs

Total First Year Savings = \$804,213

Staffing Positions

Craft Position Loss = (35) from Staffing - Craft

PCES/EAS Position Loss = (10) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 243,108 from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 2,222,259 from Workhour Costs - Current

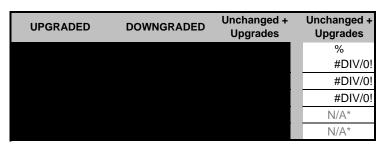
Losing Facility Cancellation Volume (Average Daily Volume) = 87,399 (= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Code to destination 3-digit ZIP Code volume is not



rev 10/15/2009

Summary Narrative

Last Saved: January 23, 2013

Losing Facility Name and Type: Bluefield CSMPC

Current 3D ZIP Code(s): 246-249

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Charleston P&DC

Current 3D ZIP Code(s): 250-253, 255-259

BACKGROUND

The Appalachian District, with assistance from the Eastern Area, has completed a study of moving originating and destinating mail processing operations at the Bluefield WV CSMPC, ZIP codes 246 - 249, into the Charleston WV P&DC.

The Bluefield WV CSMPC is a facility with approximately 39,310 square feet of space. The mail processing portion of the building is 7,500 total square foot building leased by the USPS.

The Charleston WV P&DC is approximately 110.48 miles from the Bluefield WV Post Office.

FINANCIAL JUSTIFICATION SUMMARY

Total Annual Savings \$955,013 Total First Year Savings \$804,213

Total One Time Costs (\$150,800)

SPACE

Bluefield – the area will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation opportunities exist.

PARS & CFS Processing

An approved AMP would result in PARS processing for Bluefield ZIP codes 246-249 to remain in the Charleston P&DC. The CFS mail is processed at the Merrifield P&DC in Northern Virginia.

CUSTOMER & SERVICE IMPACTS

If implemented, the consolidation will involve a shift of approximately 60,000 originating mail pieces to Charleston WV P&DC.

The proposal requires no ADC or AADC changes. Bluefield STD flats for ZIP codes 246-249 are currently processed in Lynchburg VA, and will be processed at the Charleston WV P&DC. Bluefield ZIP codes 246-249 will be shifted from the Greensboro NC NDC to the Cincinnati OH NDC.

Local collection box pick up times will remain unchanged. A local postmark will continue to be available at local offices.

RETAIL AND BUSINESS MAIL ENTRY UNIT (BMEU) IMPACTS

The BMEU and retail for Bluefield WV 246 Post Office will not be affected by this study.

rev 06/10/2009

TRANSPORTATION PLAN

All classes of mail (with the exception of early Express Mail) O/D for Bluefield WV 246 - 249 will be processed at the Charleston, WV P&DC facility. Early Express Mail will still be processed in Greensboro NC.

Bluefield will no longer have a collection critical entry times or clearance times. Charleston's critical entry time is 1600 and clearance time 2300. These will remain unchanged.

Impacted HCRs/Trips – Bluefield WV 246, 247, 248, 249 in Charleston WV 250:

- A. HCR 247A6 Proposed to modify trip 10.
- B. HCR 250L5 Proposed to modify 3, 4, 5, 6, 27, 28, 29, 30, 31, 32. Add 2 additional round trips 49, 50, 51 & 52. Trips 1 & 2 termini will change from Bluefield to Welch.
- C. HCR 240L9 Proposed to remove the Bluefield stop on trips 3 and 4.
- D. HCR 24765 Proposed to modify 1, 2, 3, 4, 5, 6, and 8. The following trips will be eliminated 7, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18.
- E. HCR 24764 Modification to trips 1, 2 & 4, eliminate trip 3.
- F. HCR 249A7 Modify trips 1, 2, 5, 6, 7 and propose to eliminate trips 8, 9 & 10.
- G. HCR 24930 Propose to change trips 3 & 4.
- H. HCR 249A6 Modification to trips 1 & 2 and add trips 3 & 4.
- I. HCR 249A9 Modify trips 1 & 2, removing Union and Greenville from this truck.
- J. HCR 24935 Propose to modify trips 1, 2, 3 & 4. Add trips 5 & 6 for Saturday.
- K. HCR BECKOP New Contract Propose trips 1 and 2.
- L. HCR WELMAY New Contract Propose trips 1 & 2.
- M. HCR LEWGRE New contract Propose trips 1 & 2.
- N. HCR 450EK Eliminate trips 115/116.
- O. HCR 246L0 Propose to terminate this contract.
- P. HCR 27294 Modify trips 803/804, eliminate trips 801, 802, 805, & 806.
- Q. HCR 246A1 Propose to terminate this contract.
- R. HCR 24769 Propose to terminate this contract.
- S. HCR 247BD Propose to terminate this contract.
- T. HCR 247A6 Propose to adjust trip 10.

Annual transportation for all Bluefield zips (246-249) is detailed on the HCR worksheets. There will be a direct trip from Charleston into Welch, removing HCR 247BD & 24769, and adding a new route from Welch to Maybeury, WV. Portions of ZIP 248 are located closer to the Beckley Post Office, however Beckley does have room on the truck to move this mail. Therefore, a new contract from Beckley, WV to Kopperston, WV was created. ZIP codes 246 and 247 are proposed to move directly out of Bluefield, with 2 additional round trips being added to take this volume to Bluefield. ZIP code 249 will go to Lewisburg to be transferred to HCR routes for distribution.

We were able to remove the following from transportation; HCR 246A1 going to Roanoke, and HCR 246L0 going to Johnson City, TN. HCR 27294 will be reduced to remove trips 803 to 806; trips 801/802 will be reduced to run to the Greensboro, NC P&DC to transport Bluefield's committed Express mail. The standard mail for Bluefield will now go into the Cincinnati OH NDC, which services Charleston WV. A full transportation review was performed and reflects the mail from each office arriving at the gaining sites in time to make current operational clearance times.

There is no PVS associated with this AMP.

There is an anticipated transportation savings of \$226,115.

STAFFING IMPACTS

Craft and EAS Staffing

The proposed complement changes are summarized below.

Management and Craft Staffing Impacts										
	Blu	efield WV CSN	IPC	Cha	rleston WV P8	DC				
	Total Current	Total	Diff	Total Current	Total	Diff	Net Diff			
	On-Rolls	Proposed		On-Rolls	Proposed					
Craft ¹	74	49	(25)	396	456	60	35			
Management	3	3	-	27	37	10	10			

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio										
		Current	P	roposed						
Management to	SDOs to Craft ₁	MDOs+SDOs to Craft 1	SDOs to Craft ₁	MDOs+SDOs to Craft 1						
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)						
Bluefield WV CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!						
Charleston WV P&DC	1 : 28	1 : 26	1:31	1 : 24						

¹ Craft = FTR+PTR+PTF+Casuals

Charleston WV P&DC gained one Supervisor Distribution Operations from the Huntington AMP, which is reflected in the current staffing. Additionally, Charleston is authorized 37 EAS positions and currently has the following 10 EAS vacancies: Manager In-Plant Support EAS-22, Manager Distribution Operations EAS-20, Manager Distribution Operations EAS-19, one Operations Industrial Engineer, MMO EAS-19, SDO EAS-17, 3 SMO EAS-17 and one Networks Specialist.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative Page 4

EQUIPMENT RELOCATION & MAINTENANCE IMPACTS

The MPE relocation & upgrades are as follows in Charleston:

- Electrical upgrades \$20,000
- GBL \$25,000
- Move two (2) DBCS (\$7,980 per machine) \$15,960

There is an anticipated Maintenance cost of \$513,102 based on the review by HQ Maintenance of eMARS, MS-47, and eWHEP in Bluefield and Charleston.

Remaining equipment at the Bluefield CSMPC will be excessed with no costs incurred to this AMP study.

SUMMARY

The proposed AMP has the potential to save approximately \$804,213 in the first year, and \$955,013 annually. Transportation has been assessed and operational clearance times and effectiveness will be improved and/or maintained. The study will enable the Appalachian District to consolidate resources and to better manage costs and functions for efficient mail processing.

rev 06/10/2009

24 Hour Clock

Last Saved: January 23, 2013

Losing Facility Name and Type: Bluefield CSMPC

Current 3D ZIP Code(s): 246-249

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Charleston P&DC Current 3D ZIP Code(s): 250-253, 255-259

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	- 1		1 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%	1
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW ECR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES	BPI Performance
		%										
24-Mar			BLUEFIELD PO	93.6%	100.0%	100.0%		0.0		87.8%	90.9%	52.3
31-Mar			BLUEFIELD PO	95.1%	100.0%	100.0%		0.0		89.1%	87.9%	52.2
7-Apr		4/7	BLUEFIELD PO BLUEFIELD PO	93.9%	100.0%	100.0%		#VALUE!		82.9% 92.4%	86.4%	52.0
14-Apr \$	SAT	4/14 4/21	BLUEFIELD PO	93.7% 88.9%	100.0% 100.0%	100.0% 100.0%		#VALUE!		79.8%	95.5% 95.5%	52.°
28-Apr		4/28	BLUEFIELD PO	91.5%	100.0%	100.0%		#VALUE!		84.7%	57.6%	52.0
5-May		5/5	BLUEFIELD PO	92.4%	100.0%	100.0%		#VALUE!		87.7%	78.8%	51.7
12-May			BLUEFIELD PO	94.4%	100.0%	100.0%		#VALUE!		91.9%	83.3%	51.9
	SAT	5/19	BLUEFIELD PO	91.7%	100.0%	100.0%		#VALUE!		92.9%	66.7%	52.0
26-May	SAT	5/26	BLUEFIELD PO	86.8%	100.0%	100.0%		#VALUE!		81.3%	92.9%	52.
2-Jun		6/2	BLUEFIELD PO	92.7%	100.0%	100.0%		#VALUE!		87.4%	90.9%	52.2
9-Jun		6/9	BLUEFIELD PO	91.0%	100.0%	100.0%		#VALUE!		97.7%	97.0%	52.3
16-Jun		6/16	BLUEFIELD PO	93.8%	100.0%	100.0%		#VALUE!		98.8%	98.5%	52.
23-Jun 3 30-Jun 3			BLUEFIELD PO BLUEFIELD PO	90.8% 93.5%	100.0% 100.0%	100.0% 100.0%		#VALUE!		91.8% 100.0%	98.5% 83.9%	52. 52.
7-Jul			BLUEFIELD PO	111.4%	100.0%	100.0%		#VALUE!		100.0%	100.0%	52.
14-Jul		7/14	BLUEFIELD PO	86.0%	100.0%	100.0%		#VALUE!		100.0%	92.4%	52.
21-Jul		7/21	BLUEFIELD PO	92.9%	100.0%	100.0%		#VALUE!		100.0%	80.3%	52.
28-Jul		7/28	BLUEFIELD PO	92.8%	100.0%	100.0%		#VALUE!		95.3%	84.9%	52.0
4-Aug		8/4	BLUEFIELD PO	91.8%	100.0%	100.0%		#VALUE!		96.7%	93.9%	51.8
11-Aug	SAT [8/11	BLUEFIELD PO 4 Hour Indicator Report	91.5%	100.0%	100.0%	100%	#VALUE! Millions	100%	99.4%	98.6% 86.9%	51.9
	SAT [4 Hour Indicator Report	80%	100%	100%		Millions	_	100%	86.9%	
Weekly Trends Beginning Day	SAT	2					MMP Cleared by 2400 Data Source = HDW EOR %		Meil Assigned Commercial / La FedEx By 0230 Obta Source = EDW SASS %			8
Weekly Trends Beginning Day	SAT	% 3/24	4 Hour Indicator Report	Cancelled by 2000 88 000 Cancelled by 2000 80 000 000 000 000 000 000 000 000	OGP Cleared by 2300 OGP Cleared by 2300 OGP Cleared by 2300 OGP Cleared by 2300	OGS Geared by 2400 Data Source = EDW EOR	NAVP Cleared by 2400 99 Data Source = EDW EOR	MMP Volume On Hand at 2400 [[]] On Data Source = EDWMCRS []	Meil Assigned Commercial / FedEx By 0230 Data Source = HDW SASS	DPS 2nd Pass Cleared by 0700 01 Deta Source = EDW ECR %	27. Trips On-Time 0400 - 0900	BPI Performance
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24-Mar 31-Mar 7-Apr 14-Apr 21-Apr 28-Apr 5-May 12-May 19-May 26-May	SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 3/24 3/31 4/7 4/14 4/21 4/28 5/5 5/12 5/19 5/12	CHARLESTON P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.1% 96.5% 96.7% 98.3% 99.2% 99.2% 99.9% 100.0% 97.2%	100% AGD = 800	WAP Oceaned by 2400 WAP Oceaned by 2400 92.6% 94.5% 96.0% 97.4% 96.5% 96.5% 96.5% 96.9% 97.8%	Millions MW-B Agraw B Sorror B Deta Sorror B Doc 5. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	SSYS/SWE BY 0230 SSYS/SWE BY 0230 SYS/SWE BY 0	100% 000	86.9% 0080-0000-0000-0000-0000-0000-0000-000	62.: 62.: 62.: 63.: 63.: 63.:
24-Mar 31-Mar 7-Apr 14-Apr 21-Apr 28-Apr 5-May 12-May 12-May 12-May 12-May 26-May 2-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 3/24 3/31 4/7 4/14 4/21 4/25 5/12 5/19 5/26 6/2	CHARLESTON P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.1% 96.5% 96.5% 96.7% 98.3% 99.7% 99.2% 99.9% 100.0% 97.2% 97.1%	100% AG Page 200 SO O O O O O O O O O O O O O O O O O	92.6% 94.5% 96.0% 97.4% 96.6% 90.5% 96.5% 96.5% 96.5% 96.5%	MMP Volume On Hand at 2400 [Billion of the color of the c	97.1% 97.3% 97.3% 96.5% 97.3% 96.5% 98.7% 98.9% 95.2% 98.9% 95.9% 100.0% 99.3%	100% DOWN AG PERSON OS PE	86.9% 0080 - 0000 - 0000 au IL-CO sdiji. 57.1% 53.2% 62.6% 70.0% 64.4% 80.8% 82.2% 87.2% 87.2% 87.2% 87.2%	62.: 62.: 63.: 63.: 63.: 63.: 63.:
24-Mar 31-Mar 7-Apr 14-Apr 221-Apr 28-Apr 5-May 19-May 26-May 2-Jun 9-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 3/24 3/31 4/7 4/14 4/21 4/28 5/55 5/12 5/19 5/26 6/2 6/9	CHARLESTON P&DC	80% Caucaled by 2000 Caucale	97.1% 96.5% 98.3% 99.2% 99.2% 99.2% 99.9%	100% 00% 00% 00% 00% 00% 00% 00%	92.6% 94.5% 96.0% 97.4% 96.6% 96.5% 96.9% 97.8% 96.9% 97.8% 96.9%	MMP Volume On Hand at 2400 [iii] MMP Volume On Hand at 2400 [iii] O. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	SSYS BY SORON BY STANDARD STAN	100% 00	86.9% 0080 - 0000 - 00	62.6 62.6 63.6 63.6 63.6 63.6 63.6 63.6
24-Mar 31-Mar 7-Apr 14-Apr 21-Apr 28-Apr 5-May 12-May 12-May 12-May 12-May 26-May 2-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$ 3/24 3/31 4/7 4/14 4/28 5/5 5/12 5/19 5/26 6/2 6/9 6/16	CHARLESTON P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.1% 96.5% 96.5% 96.7% 98.3% 99.7% 99.2% 99.9% 100.0% 97.2% 97.1%	100% AG Page 200 SO O O O O O O O O O O O O O O O O O	92.6% 94.5% 96.0% 97.4% 96.6% 90.5% 96.5% 96.5% 96.5% 96.5%	MMP Volume On Hand at 2400 [Billion of the color of the c	97.1% 97.3% 97.3% 96.5% 97.3% 96.5% 98.7% 98.9% 95.2% 98.9% 95.9% 100.0% 99.3%	100% 000 000 000 000 000 000 000	86.9% 0080 - 0000 - 0000 au IL-CO sdiji. 57.1% 53.2% 62.6% 70.0% 64.4% 80.8% 82.2% 87.2% 87.2% 87.2% 87.2%	62.6 62.6 63.6 63.6 63.6 63.6 63.6
24-Mar 31-Mar 7-Apr 14-Apr 28-Apr 5-May 12-May 12-May 12-May 2-Jun 9-Jun 16-Jun 16-Jun	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 3/24 3/31 4/7 4/14 4/21 4/28 5/5 5/12 5/19 6/2 6/9 6/16 6/23	CHARLESTON P&DC	80% Caucal of pales	97.1% 96.5% 96.7% 98.3% 99.2% 99.2% 99.7% 99.2% 99.1% 99.4%	100% Ad Deal and Dea	92.6% 94.5% 96.0% 97.4% 96.6% 96.5% 97.8% 95.2% 96.9% 97.8% 94.9% 91.5%	Millions Millions NWW-P Volume On Hand at 2400 0.5 0.6 0.5 0.6 0.5 0.6 0.7 0.5 0.6 0.7 0.7 0.7 0.7 0.7 0.7 0.7	SSYS BY DEAD OF STATE	100% 000 000 000 000 000 000 000	86.9% 0080-0090-0091 = sources sape 57.1% 53.2% 62.6% 70.0% 80.8% 82.2% 85.4% 71.2% 88.3% 76.0%	62 62 62 63 63 63 63 63 63 63 63
24-Mar 31-Mar 7-Apr 12-Apr 22-Apr 5-May 12-May 26-May 2-Jun 16-Jun 23-Jun 30-Jun 7-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	\$ 3/24 3/31 4/7 4/14 4/28 5/12 5/19 5/26 6/2 6/2 6/23 6/23 6/30 7/7	CHARLESTON P&DC	80% 80% Caucal of pales and pales	97.1% 96.5% 96.7% 99.2% 99.9% 100.0% 97.1% 98.4% 98.1% 98.1% 99.7%	100% Ad Deal Company	92.6% 94.5% 96.0% 97.4% 96.6% 90.5% 96.5% 96.5% 96.5% 96.5% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8%	Millions Millions MW-Agnus Sorus = EDWNVGS 0.5 0.6 0.7 0.5 0.6 0.7 0.7 0.1 0.5 0.1 0.2 0.1 0.2 0.1 0.5 0.6	97.1% 92.8% 97.3% 96.5% 97.8% 97.8% 97.8% 96.5% 97.8% 96.5% 97.8% 98.9% 98.9% 98.9% 98.9% 98.9%	100% 00	86.9% 0080-0090 auIL+O soi, I 57.1% 53.2% 62.6% 70.0% 48.6% 80.8% 76.0% 48.0% 88.3% 76.0% 48.0% 85.8%	62.62.63.63.63.63.63.63.63.63.63.63.63.63.63.
24-Mar 31-Mar 7-Apr 14-Apr 28-Apr 5-May 12-May 12-May 26-May 2-Jun 9-Jun 16-Jun 23-Jun 30-Jun 7-Jul 14-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 3/24 3/31 4/7 4/14 4/21 4/28 5/19 5/19 5/19 6/26 6/2 6/30 7/7 7/14	CHARLESTON P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.1% 96.5% 96.7% 98.3% 99.2% 99.2% 99.9% 100.0% 97.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1% 99.1%	100% AGE 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.6% 94.5% 96.0% 97.4% 96.6% 97.4% 96.5% 96.5% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8% 97.8%	Millions Millio	97.1% 92.8% 97.3% 96.5% 97.3% 96.5% 97.3% 96.5% 97.3% 96.5% 98.7% 98.7% 98.7% 98.7%	100% 000	86.9% 0080 -0000 sull-t-O solit 57.1% 53.2% 62.6% 70.0% 64.4% 80.8% 82.2% 85.4% 71.2% 88.3% 48.0% 48.0% 48.0% 48.0%	62.: 62.: 62.: 63.: 63.: 63.: 63.: 63.: 63.: 63.: 63
24-Mar 31-Mar 7-Apr 14-Apr 21-Apr 28-Apr 19-May 12-May 19-Jun 16-Jun 23-Jun 30-Jun 7-Jul 14-Jul 21-Jul 21-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	8 3/24 3/31 4/7 4/14 4/21 4/28 5/19 5/19 6/16 6/23 6/30 7/7 7/14 7/21	CHARLESTON P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.1% 96.5% 96.7% 98.3% 99.7% 92.6% 99.2% 97.1% 99.1% 99.1% 91.7% 98.1% 91.7% 98.1%	100% 800 AG PER 100.0% 100.0% 99.4% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.6% 94.5% 96.0% 97.4% 96.5% 96.5% 96.5% 97.8% 97.8% 97.8% 93.6% 93.6% 93.6% 93.6% 93.1%	Millions 0075 Telpus 2000 0075 O.6 00.6 00.5 00.6 00.6 00.7 00.5 00.1 00.5 00.2 00.5 00.6 00.4 00.0 00.1 00.5 00.6 00.7 00.6	97.1% 97.3% 96.5% 97.3% 96.5% 97.8% 97.8% 97.8% 97.8% 97.8% 98.9% 95.9% 100.0% 100.0% 98.2% 98.7% 98.1% 98.1%	100% DEBO SERVICE STATE	86.9% 0080 - 0000 autil-0000 aut	62.: 62.: 62.: 63.: 63.: 63.: 63.: 63.: 63.: 63.: 63
24-Mar 31-Mar 7-Apr 14-Apr 22-Apr 28-Apr 29-Jun 16-Jun 23-Jun 30-Jun 7-Jul 14-Jul 28-Jul 28-Jul 28-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 3/24 3/31 4/7 4/14 4/28 5/5 5/19 5/26 6/2 6/2 6/3 6/30 7/7 7/14 7/21	CHARLESTON P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.1% 96.5% 96.7% 99.2% 97.1% 96.5% 96.7% 98.1% 99.1% 98.1% 98.1% 98.1% 98.1% 98.7%	100% 80	92.6% 94.5% 96.0% 97.4% 96.9% 97.8% 96.9% 97.8% 96.9% 97.8% 95.4% 91.5% 94.9% 91.5% 93.6% 93.6% 93.6%	Millions Millions Millions MWA-Norma MAP-Norma MAP	SSYS MCH =	100% 00 ACD	86.9% 0080-0000-0000-0000000000000000000000	62.: 62.: 62.: 63.: 63.: 63.: 63.: 63.: 63.: 63.: 63
24-Mar 31-Mar 7-Apr 14-Apr 21-Apr 28-Apr 19-May 12-May 19-Jun 16-Jun 23-Jun 30-Jun 7-Jul 14-Jul 21-Jul 21-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	% 3/24 3/31 4/7 4/14 4/21 5/19 5/19 5/26 6/2 6/9 6/16 6/23 6/30 7/7 7/14 7/21 7/28 8/4	CHARLESTON P&DC	80% 80% 80% 80% 80% 80% 80% 80%	97.1% 96.5% 96.7% 98.3% 99.7% 92.6% 99.2% 97.1% 99.1% 99.1% 91.7% 98.1% 91.7% 98.1%	100% 800 AG PER 100.0% 100.0% 99.4% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	92.6% 94.5% 96.0% 97.4% 96.5% 96.5% 96.5% 97.8% 97.8% 97.8% 93.6% 93.6% 93.6% 93.6% 93.1%	Millions 0075 Telpus 2000 0075 O.6 00.6 00.5 00.6 00.6 00.7 00.5 00.1 00.5 00.2 00.5 00.6 00.4 00.0 00.1 00.5 00.6 00.7 00.6	97.1% 97.3% 96.5% 97.3% 96.5% 97.8% 97.8% 97.8% 97.8% 97.8% 98.9% 95.9% 100.0% 100.0% 98.2% 98.7% 98.1% 98.1%	100% DEBO SERVICE STATE	86.9% 0080 - 0000 autil-0000 aut	62 62 63 63 63 63 63 63 63 63

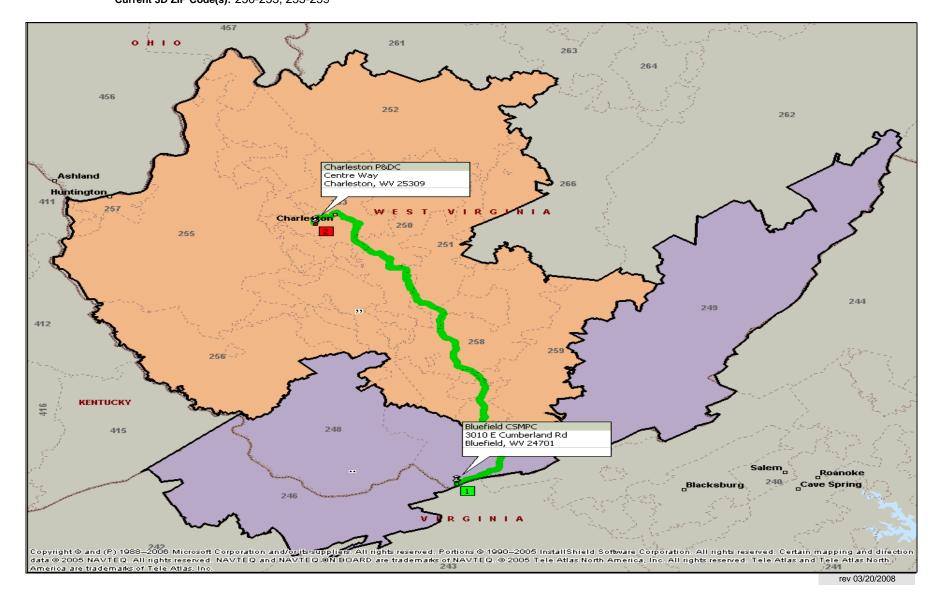
rev 04/2/2008

Package Page 8 AMP 24 Hour Clock

Losing Facility Name and Type: Bluefield CSMPC Current 3D ZIP Code(s): 246-249

Miles to Gaining Facility: 113.2

Gaining Facility Name and Type: Charleston P&DC Current 3D ZIP Code(s): 250-253, 255-259



Package Page 9 AMP MAP

Service Standard Impacts

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC

Losing Facility 3D ZIP Code(s): 246-249

Gaining Facility 3D ZIP Code(s): 250-253, 255-259

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			FC	CM			Р	PRI	PI	ER *	ST	D *	PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE		10.6%		2.0%		5.9%		0.8%		0.0%		0.0%		11.7%		5.9%
DOWNGRADE		0.0%		0.1%		0.0%		2.5%		0.0%		0.0%		4.0%		0.1%
TOTAL		10.6%		2.1%		5.9%		3.4%		0.0%		0.0%		15.7%		6.0%
NET UP+NO CHNG		10.6%		2.0%		5.8%		-1.7%		0.0%		0.0%		7.7%		5.8%
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						Р	RI	Pl	ER	STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	112	56.0%	189	1.4%	301	2.2%	38	0.3%	1,349	9.7%	4,154	29.8%	1,406	10.1%	7,248	10.4%
DOWNGRADE	0	0.0%	21	0.2%	21	0.2%	28	0.2%	21	0.2%	136	1.0%	272	2.0%	478	0.7%
TOTAL	112	56.0%	210	1.5%	322	2.3%	66	0.5%	1,370	9.8%	4,290	30.8%	1,678	12.0%	7,726	11.1%
NET	112	56.0%	168	1.2%	280	2.0%	10	0.1%	1,328	9.5%	4,018	28.8%	1,134	8.1%	6,770	9.7%

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Bluefield CSMPC	Last Saved: January 23, 2013	AMP Event:	Stakeholder Notification Page 1 Start of Study
Employees	_		
#N/A			#N/A
(Method)			Date
#N/A (Method)			#N/A Date
Government Officials			l
#N/A	#N/A		#N/A
(Contact Person)	(Title/Office)		Date
#N/A (Contact Person)	#N/A (Title/Office)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person) #N/A	(Title/Office) #N/A		Date #N/A
(Contact Person)	(Title/Office)		Date
#N/A (Contact Person)	#N/A (Title/Office)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person)	(Title/Office)		Date
Employee Organizations			
#N/A (Contact Person)	#N/A (Title/Union)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person)	(Title/Union)		Date
#N/A (Contact Person)	#N/A (Title/Union)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person)	(Title/Union)		Date
Community Organizations/G	roups		
#N/A	#N/A		#N/A
(Contact Person)	(Organization Name)		Date
Media			
#N/A	#N/A		#N/A
(Contact Person)	(Company Name)		Date
#N/A (Contact Person)	#N/A (Company Name)		#N/A Date
#N/A	#N/A		#N/A
(Contact Person)	(Company Name)		Date

rev 07/16/2008

Workhour Costs - Current

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC Gaining Facility: Charleston P&DC

Date Range of Data: 07/01/11 <<===: ===>> 06/30/12

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$35.00	41	\$27.64
12	\$26.97	42	\$37.96
13	\$31.53	43	\$302.25
14	\$40.51	44	\$37.83
15	\$0.00	45	\$48.45
16	\$0.00	46	\$0.00
17	\$37.93	47	\$0.00
18	\$34.89	48	\$47.70

1	Gaining Current Workhour Rate by LDC										
.DC	Function 1	LDC	Function 4								
11	\$33.95	41	\$17.16								
12	\$41.69	42	\$16.63								
13	\$44.56	43	\$21.29								
14	\$36.60	44	\$0.00								
15	\$26.72	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$38.17	47	\$0.00								
18	\$40.34	48	\$36.58								

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
010	100.0%					\$12,113
011	100.0%					\$5,867
030	84.0%					\$77,522
044	42.0%					\$94,365
В	42.0%					
050	100.0%					\$192,817
055	100.0%					\$11,022
060	100.0%					\$66,650
070	100.0%					\$988
074	50.0%					\$255,960
В	50.0%					
100	100.0%					\$16,247
110	100.0%					\$170,691
120	100.0%					\$137,381
130	100.0%					\$94,677
160	100.0%					\$9,317
168	100.0%					\$0
175	100.0%					\$10,738
179	100.0%					\$6,036
180	100.0%					\$441,051
185	100.0%					\$292
200	50.0%					\$21,056
В	50.0%					
210	100.0%					\$8,055
271	100.0%					\$49
281	100.0%					\$550
549	100.0%					\$4,330
585	100.0%					\$38,131
607	100.0%					\$412
620	100.0%					\$893
630	100.0%					\$171
793	100.0%					\$0
814	100.0%					\$45,940
816	100.0%					\$860
894	100.0%					\$354,661
896	100.0%					\$0
918	100.0%					\$128,955
919	100.0%					\$13,476
169						\$69,721
340						\$286

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
]	010						\$85,253
i	004						\$0
1	481						\$187,563
1	484						\$279,662
1	484dup						
1	438						\$29,747
1	439						\$510,120
1	461						\$95,735
1	462						\$0
]	464						\$13,224
]	074						\$240,116
]	438dup						
]	110						\$37,798
1	120						\$422,114
1	439dup						
1	160						\$0
]	918						\$2,394,592
]	175						\$0
1	179						\$9,663
1	180						\$136,320
]	185						\$274,461
]	200						\$0
]	436						\$644,307
]	210						\$1,094,202
]	481dup						
]	481dup						0.400.507
]	549						\$129,507
]	585 607						\$214,804
]	620						\$115,502
]	630						\$92,187
]	793						\$31,927 \$0
]	464dup						\$0
-	464uup 466						\$404,842
]	894						\$404,842 \$150,075
1	896						\$22,504
i	918dup						Ψ22,304
i	919						\$318,026
1	169						\$80,635
	340						\$40,382
Į	0-10						ψ-10,00Z

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AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers 769	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$4,585
769						\$4,585

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
769						\$0
002						\$171,492
004dup						-
009						\$0
015						\$211,004
017						\$127,724
018						\$310,656
021						\$0
022						\$0
030						\$163,251
035						\$2,248
040						\$106,429
043						\$576,558
044						\$419,072
046						\$136
047						\$44
050						\$108,149
055						\$195,838
060						\$853
066						\$0
067						\$0
070						\$63,103
073						\$151,099
083						\$36,683
084						\$228,288
087						\$1,687
088						\$2,380
089						\$13,543
091						\$36,140
092						\$19,859
093						\$23,425
094						\$1,606
095						\$2,007
096						\$3,175
097						\$36,293
098						\$16,199
099						\$36,979
109						\$62,543
112						\$428,340
114						\$178,416
122						\$1,009,307
123						\$177,408
124						\$8,230
128						\$2,015
130						\$0
136						\$1,012,693
137						\$99,311
140						\$1,171,042
141						\$2,752
143						\$4,065
144						\$12,749
146						\$5,883
150						\$161
168						\$98,892
170						\$83,278
178						\$0
181						\$27,984
209						\$552,880
209						\$766,266
230						\$380,342
230						\$350,342

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(0)	(0)	(4.0)	(4.4)	(4.0)	(10)	(4.0)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
231						\$1,209,660
232						\$7,192
233						\$71,252
235						\$473,375
238						\$5,013
271						\$282
272						\$74,046
273						\$0
282						
						\$32,178
326						\$0
336						\$192
436dup						
437						\$17,859
438dup						
439dup						
461dup						
463						\$229,030
464dup						\$220,000
466dup						
481dup						
482						\$23,611
483						\$97,294
484dup						
487						\$11
488						\$0
489						\$489
554						\$47,727
560						\$164,112
561	+					\$4,187
562						\$6,918
563						\$403
565						\$155,359
612						\$31,600
627						\$0
628						\$80,949
629						\$25,688
776						\$1,325
891						\$124,946
892						\$632
893						\$1,370,690
895						
						\$0
898						\$21,459
899						\$19,320
930						\$75,846
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Package Page 14

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1	1	I	1	I	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

Package Page 15

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
-						

(8) Current	(9) % Moved to	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation Numbers	Losing	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs

Package Page 16

AMP Workhour Costs - Current

					(TPH or NATPH)	Workhour Costs
	Moved to Gain	75 947 003	152 662 012	50 027	2,595	\$2,221,274
	Impact to Lose	75,847,003 0	152,663,912 0	58,827 0	2,595 No Calc	\$2,221,274
Totals	Total Impact	75,847,003	152,663,912	58,827	2,595	\$2,221,274
Iotais	Non-impacted	0	0	1,851	No Calc	\$74,592
	All	75,847,003	152,663,912	60,677	2,516	\$2,295,867

Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
	Impact to Gain	369,820,047	861,283,357	212,644	4,050	\$7,934,252
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	369,820,047	861,283,357	212,644	4,050	\$7,934,252
Totals	Non-impacted	0	001,203,337	3,204	No Calc	\$121,017
	Gain Only	319,080,356	1,083,265,366	356,664	3,037	\$13,523,120
	All	688,900,403	1,944,548,723	572,512	3,397	\$13,523,120
	All	000,900,403	1,944,040,723	312,312	3,397	⊅∠1,370,389

(10)

(11)

(12)

(13)

(14)

Total FHP to be Transferred (Average Daily Volume) :	243,108
(This number is carried forward to AMF	P Worksheet Executive Summary

Current FHP at Gaining Facility (Average Daily Volume) : _ 2,222,259

(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs: \$23,874,256

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	445,667,050	1,013,947,269	271,470	3,735	\$10,155,527
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	445,667,050	1,013,947,269	271,470	3,735	\$10,155,527
Totals	Non-impacted	0	0	5,055	No Calc	\$195,609
	Gain Only	319,080,356	1,083,265,366	356,664	3,037	\$13,523,120
	All	764,747,406	2,097,212,635	633,189	3,312	\$23,874,256

rev 06/11/2008

Package Page 17 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC Gaining Facility: Charleston P&DC

(4)	(0)	(0)	(4)	(5)	(0)
(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010	7 0.14.110	to the first ordina		(\$0
011					\$0
030					\$12,404
044					\$15,098
044 B					\$10,090
					ФО.
050					\$0
055					\$0
060					\$0
070					\$0
074					\$0
В					
100					\$0
110					\$0
120					\$0
130					\$0
160					\$0
168					\$0
175					\$0
179					\$0
180					\$0
185					\$0
200					\$0
В					
210					\$0
271					\$0
281					\$0
549					\$0 \$0
585					\$0 \$0
607					\$0
620					\$0 \$0
					•
630					\$0
793					\$0
814					\$0
816					\$0
894					\$0
896					\$0
918					\$0
919					\$0
169					\$69,721
340					\$286
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
u				50.0	

(7)	(0)	(0)	(4.0)	(44)	(40)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
010					\$91,350
004					\$12,899
481					\$193,104
484					\$56,933
484dup					\$0
438					\$430,937
439					\$737,095
461					\$194,299
462					\$1,092
464					\$300,228
074					\$349,889
438dup					\$0
110					\$123,698
120					\$491,251
439dup					\$0
160					\$8,166
918					\$1,517,418
175					\$9,412
179					\$14,857
180					\$358,279
185					\$274,608
200					\$9,228
436					\$842,994
210					\$1,098,255
481dup					\$0
481dup					\$0
549 585					\$134,513
					\$258,889
607 620					\$115,978 \$93,220
630					\$32,125
793					\$32,123
464dup					\$0
466					\$325,681
894					\$554,213
896					\$87,097
918dup					\$0
919					\$1,409,288
169					\$79,829
340					\$40,382
769					\$0
002					\$171,492
004dup					\$0
009					\$0
015					\$194,058
017					\$127,724
018					\$310,656
021					\$0
022					\$0
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Package Page 18 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
Humbers	Volumo	TOTAL TOTAL CONTROL	0	No Calc	Workingth Goods
-			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
030	volume	NATPH Volume	Workhours	(IPH OF NATPH)	\$161,618
035					\$101,018
040					\$105,365
043					\$570,792
044					\$414,882
046					\$0
047					\$0
050					\$107,068
055					\$193,879
060					\$844
066					\$4,446
067					\$4,251
070					\$62,472
073					\$149,588
083					\$36,683
084					\$228,288
087					\$1,328
088					\$1,328
089					\$13,543
091					\$52,815
092					\$22,654
093					\$23,067
094					\$2,210
095					\$1,389
096					
096					\$2,459
098					\$30,769 \$15,319
099					
109					\$34,982 \$62,542
112					\$62,543 \$428,340
114					\$178,416
122					\$1,009,307
123					\$1,009,307
123					\$8,230
128					\$2,015
130					\$2,015
136					\$726,630
137					\$16
140					\$1,171,042
141					\$1,171,042
143					\$1,989
144					\$6,900
146					\$15,620
150					\$159
168					\$97,904
					\$82,445
170 178					\$02,445
181					\$27,984
209					\$552,880
229					\$766,266
230					\$380,342
231					\$1,209,660
232					\$1,209,660
233					\$71,252 \$472,275
235					\$473,375

Package Page 19 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
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			0	No Calc	

Proposed Operation Numbers Proposed Annual TPH or NATPH volume Numbers Nate	(7)	(8)	(9)	(10)	(11)	(12)
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhour Costs \$2.125 \$2.125 \$2.0282 \$3.02823 \$9.0 \$3.03623 \$9.0 \$3.036 \$9.0 \$3.036 \$9.0 \$3.0437 \$9.0 \$9.	Proposed	Proposed	Proposed	Proposed		
238 271 272 \$20,23 273 273 282 386 386 \$90 336 \$90 336 \$36 \$90 337 438dup \$90 439dup \$90 481dup \$90 482 483 \$94,124 484 484 484 494dup \$90 \$90 487 566 \$14 \$14,12 \$561 \$562 \$62 \$62 \$63 \$6,918 \$563 \$655 \$62 \$628 \$63,918 \$656 \$62 \$628 \$63,918 \$691 \$60 \$61 \$61 \$627 \$628 \$629 \$63,164 \$64,112 \$660 \$61 \$627 \$628 \$63,918 \$64,112 \$656 \$62 \$62 \$63,918 \$64,112 \$656 \$62 \$63,918 \$64,112 \$656 \$65 \$65 \$65 \$65 \$65 \$65 \$65 \$65 \$6						
271 272 273 380,374 282 326 336 336 3436dup 437 438dup 439dup 461dup 463 464dup 483 4843 4844up 487 488 488 489 5514 560 561 561 561 561 561 561 561 561 561 561		Volume	NATPH Volume	Workhours	(TPH or NATPH)	
272 273 282 326 336 436dup 336 437 438dup 437 438dup 439dup 461dup 463 466dup 481 482 466dup 482 483 4840p 487 488 489 489 554 556 561 561 561 562 563 563 563 563 563 563 564 563 565 563 563 564 563 565 563 565 563 563 564 566 563 565 565						
273 282 326 326 336 436dup 436dup 437 438dup 439dup 451dup 4613 466dup 48140up 48140up 482 483 4844up 487 488 488 481 489 554 560 561 561 561 561 561 561 561 561 561 561	271					\$20,823
Section	272					\$0
282 326 336 336 336 336 337 438dup 437 438dup 439dup 461dup 463 464dup 463 464dup 466dup 481 481 484 483 484dup 487 488 487 554 556 560 51554 5561 561 562 561 562 562 563 565 662 563 565 663 565 665 67 688 689 93 895 893 895 893 895 893 895 893 899 930 0 No Calc	273					\$39,374
336 436dup 437 438	282					
336 436dup 437 438	326					\$0
436dup 437 438dup 438dup 439dup 461dup 461dup 462 466dup 481dup 482 483 484dup 487 488 489 5561 5561 561 561 561 561 561 561 561 5						
437 438dup 438dup 439dup 461dup 463 463 4640 465 465dup 481dup 482 483 4841 484 484 484 484 487 4884 5522 489 512 554 550 560 5164,112 561 562 563 565 562 563 565 612 627 628 628 629 776 891 891 892 930 0 No Calc						
438dup 439dup 461dup 463 463 4640 4640 465 466dup 481dup 482 483 4844up 487 4848 488 511 489 554 5561 561 561 561 561 561 562 581 584,187 562 581 584,187 562 583 5865 611 584,187 585 612 627 8881 899 891 891 892 893 893 895 899 930 0 No Calc						
49dup 461dup 462 466dup 481dup 482 483 4847 4847 4848 487 554 554 554 551 561 561 562 583 565 612 627 627 627 628 628 629 776 891 891 892 892 893 895 898 895 898 895 899 895 899 895 899 897 897 898 899 897 897 898 899 897 897						
461dup						
463 464dup 466dup 481dup 482 483 484 484 484 484 484 487 488 552 489 554 551 561 561 561 562 562 563 565 612 627 628 629 627 776 891 891 892 893 895 899 930 0 No Calc No Cal						
486dup						
486dup	463					
481dup						
482						
483 484dup 487 \$50 \$\$522 488 \$\$12 489 \$\$741 554 \$\$47,727 560 \$\$164,112 \$\$61 \$\$62 \$\$6,918 \$\$655 \$\$155,359 \$\$11,600 \$\$627 \$\$8893 \$\$629 \$\$47,777 776 \$\$91 \$\$92 \$\$930 \$\$893 \$\$95 \$\$93 \$\$99 \$\$930 \$\$75,846 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$						
484dup						\$1,446
487	483					\$84,124
487	484dup					\$0
488						\$522
\$741 \$554 \$554 \$47,727 \$1164,112 \$4,187 \$562 \$563 \$563 \$565 \$612 \$628 \$628 \$628 \$629 \$891 \$891 \$892 \$892 \$892 \$893 \$895 \$898 \$899 \$930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
\$554 \$560 \$561 \$561 \$562 \$\$6,918 \$661 \$\$6,918 \$612 \$\$31,600 \$\$853 \$\$22,282 \$\$857,584 \$\$92 \$\$93 \$\$93 \$\$99 \$\$930 \$\$0 \$\$No Calc \$\$No Ca						
\$164,112 \$4,187 \$562 \$6,918 \$403 \$565 612 \$27 \$6,918 \$31,600 \$227 \$853 \$57,584 \$47,171 \$776 \$91 \$92 \$92 \$92 \$930 \$957,846 \$99 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90						
\$61						
\$6.918 \$6.918 \$403 \$565 612 \$31,600 \$853 628 629 \$47,171 776 891 \$92 893 893 895 898 899 930 \$0 No Calc 0 No Calc						
\$1563 \$565 \$155,359 \$31,600 \$31,600 \$857,584 \$57,584 \$629 \$776 \$81 \$892 \$893 \$893 \$895 \$898 \$899 \$930 \$13,350 \$870,483 \$\$4,016 \$\$3,622 \$\$75,846 \$\$ \$\$0 \$\$No Calc \$\$No C						
\$155,359 \$31,600 \$27 \$853 \$853 \$\$57,584 \$22,282 892 \$930 \$930 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						\$403
\$31,600 \$853 \$853 \$854 629 \$91 776 \$91 \$92 \$92 \$930 \$988 \$99 \$990 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0						
\$853 \$628 \$29 \$57,584 \$47,171 776 \$91 \$92 \$92,282 \$13,350 \$870,483 \$95 \$98 \$99 \$3,622 \$13,350 \$3,622 \$75,846 0 No Calc						
\$57,584 \$47,171 \$76 \$91 \$92,282 \$13,350 \$893 \$95 \$98 \$99 \$99 \$3,622 \$75,846 \$0 No Calc \$0 No Calc						
\$47,171 776 891 892 892 \$313,350 \$870,483 \$1 \$98 \$4,016 \$3,622 \$75,846						
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\$4,016 \$3,622 \$75,846						\$870,483
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\$3,622	898					\$4,016
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				0	No Calc	

Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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Package Page 21 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATETI VOIGINE	0	No Calc	WOLKHOUL COSES
			0	No Calc	
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			0	No Calc	
Moved to Gain	483,432	483,432	679	712	\$27,502
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	483,432	483,432	679	712	\$27,502
Non Impacted	0	0	1,729	No Calc	\$70,007
All	483,432	483,432	2,408	201	\$97,509

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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Impact to Gain	445,183,618	1,013,463,837	267,906	3,783	\$10,126,995
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	445,183,618	1,013,463,837	267,906	3,783	\$10,126,995
Non Impacted	0	0	3,182	No Calc	\$120,211
Gain Only	319,080,356	1,083,265,366	325,329	3,330	\$12,353,670
All	764,263,974	2,096,729,203	596,417	3,516	\$22,600,876

Package Page 23 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos	
Totals	0	0	0	No Calc	•	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP TPH/NATPH Workhours Productivity Workhour Cos							
Totals	0	0	0	No Calc	\$0			

Combined Current Annual Workhour Cost : \$23,874,256

(This number brought forward from Workhour Costs - Current)

Proposed Annual Workhour Cost: \$22,698,385

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$21,5

(This number represents proposed workhour savings with no productivity improvements

applied to operations at the gaining facility)

Function 1 Workhour Savings : \$1,175,871

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Impact to Gain	445,667,050	1,013,947,269	268,585	3,775	\$10,154,497
w	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	445,667,050	1,013,947,269	268,585	3,775	\$10,154,497
ot	Non-impacted	0	0	4,911	No Calc	\$190,217
ЬТ	Gain Only	319,080,356	1,083,265,366	325,329	3,330	\$12,353,670
m A	Tot Before Adj	764,747,406	2,097,212,635	598,826	3,502	\$22,698,385
O	Lose Adj	0	0	0	No Calc	\$0
ပ	Gain Adj	0	0	0	No Calc	\$0
	All	764,747,406	2,097,212,635	598,826	3,502	\$22,698,385

	Comb Current	764,747,406	2,097,212,635	633,189	3,312	\$23,874,256
Cost	Proposed	764,747,406	2,097,212,635	598,826	3,502	\$22,698,385
Impact	Change	0	0	(34,363)		(\$1,175,871)
-	Change %	0.0%	0.0%	-5.4%		-4.9%

rev 04/02/2009

Package Page 24 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Current Annual Workhour Cost (\$)

> \$3,183,538 \$0 \$0 \$980 \$0 \$0 \$0

\$39,636 \$0 \$0 \$0

\$0 \$155,890 \$82,711 \$544,780 \$75,741 \$15,122 \$77,994 \$478,817 \$121,089 \$1,741,484

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC Gaining Facility: Charleston P&DC Date Range of Data: 07/01/11 to 06/30/12

			Cu	rrent Other	r Cra	aft Wo	rkhoui	s	
Losing Facility								Gainin	g Facility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours
750 354				\$501,275 \$12,841]	750 354			
355				\$91,923		355			
515 542				\$72		515 542			
558				\$14,111 \$1,398		558			
568				\$130,289		568			
591 613				\$72 \$10,145		591 613			
632				\$9,125		632			
727				\$1,066,874		727			
728 731				\$561,063 \$12,543		728 731			
735				\$554		735			
742 743				\$47,714 \$693		742 743			
744				\$1,918		744			
747				\$154,930		747			
756 794				\$786,687 \$5,567		756 794			
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						570 581			
						582			
						616			
						665 745			
						751			
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	Losing Fac	cility
		Sincy .
Proposed MODS Operation	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Number		¢0
750 354		\$0 \$12,841
355		\$91,923
515		\$72
542		\$14,111
558		\$1,398
568		\$130,289
591		\$72
613 632		\$10,145 \$9,125
727		\$1,066,874
728		\$561,063
731		\$12,543
735		\$554
742		\$47,714
743 744		\$693 \$1,918
747		\$154,930
756		\$786,687
794		\$5,567
	1	1

Proposed Other Craft Workhours

	Gaining Facility					
Proposed	Dranged Agreet	Dranged Acres				
MODS	Proposed Annual	Proposed Annua Workhour Cost (\$				
Operation Number	Workhours	vvorknour Cost (\$				
		#2.C77.000				
750 354		\$3,677,828				
355		\$0 \$0				
515		\$980				
542		\$980				
558		\$0				
568		\$0				
591		\$39,636				
613		\$0				
632		\$0				
727		\$0				
728		\$0				
731		\$0				
735		\$0				
742		\$0				
743		\$0				
744		\$0				
747 756		\$2,296,394 \$0				
794		\$0				
566		\$155,890				
570		\$133,030				
581		\$82,711 \$544,780				
582		\$75,741				
616		\$15,122				
665		\$77,994				
745		\$478.817				
751		\$121,089				
753		\$1,741,484				
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AMP Other Curr vs Prop

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	Ops-Re	educing	9,789	\$501,275
Totals	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	62,994	\$2,908,519
	All Ope	erations	72,783	\$3,409,794

	Ops-Re		0	\$0
Totals		reasing	63,045	\$3,183,538
iolais	Ops-S		123,978	\$5,630,638
	All Ope	rations	187,023	\$8,814,176

Ops-Red 0 \$0 Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519 AllOps 62,994 \$2,908,519			
Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
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Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
Ops-Inc 0 \$0 Ops-Stay 62,994 \$2,908,519			
Ops-Stay 62,994 \$2,908,519	Ops-Red	0	\$0
Ops-Stay 62,994 \$2,908,519		0	\$0
AllOps 62,994 \$2,908,519	Ops-Stay	62,994	\$2,908,519
	AllOps		

Ops-Red	0	\$0
Ops-Inc	72,834	\$3,677,828
Ops-Stay	123,978	\$5,630,638
AllOps	196,812	\$9,308,466

Current All Supervisory Workhours

	Losing Facility				
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
700				\$64,365 \$68,503	
951					
671				\$146,024	
705				\$86,070	
	•				

	Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)	
700				\$19,005	
951				\$847,743	
671				\$83,234	
705				\$0	
565				\$586	
620				\$1,091	
630				\$601	
679				\$92,030	
758				\$107,319	
920				\$6,176	
922				\$182,153	
927				\$293,844	
928				\$1,437,666	
933				\$118,129	
952				\$23,532	
953				\$72,146	
1		l			

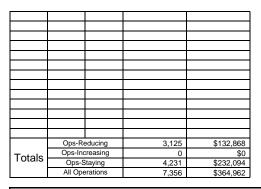
Proposed All S				
	Losing Fac	cility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
700 951		\$0 \$0		
671		\$146,024		
705		\$86,070		
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Supervisory Workhours				
•	Gaining Facility			
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
'	700 951 671		\$90,699 \$847,743	
	705 565		\$83,234 \$0 \$586	
	620 630 679		\$1,091 \$601 \$92,030	
	758 920		\$107,319 \$6,176	
	922 927 928		\$182,153 \$293,844 \$1,437,666	
	933 952		\$118,129 \$23,532	
	953		\$72,146	

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AMP Other Curr vs Prop

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	Ops-Re	educing	0	\$0
Tatala	Ops-Increasing		14,501	\$866,748
Totals	Ops-S	taying	46,934	\$2,418,506
	All Ope	rations	61,435	\$3,285,253

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	4,231	\$232,094
AllOps	4,231	\$232,094

Ops-Red	0	\$0
Ops-Inc	15,934	\$938,442
Ops-Stay	46,934	\$2,418,506
AllOps	62,867	\$3,356,947

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$12,956

\$8.866

\$12,956

\$0

Losina	

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current Annual

Workhours

491

457

Current

782

Totals

Gaining Facility

	Current MODS Operation	Percent (%) Moved		Current Annual Workhours	Current Annual Workhour Cost (\$)	
	Number	to Losing	Due to EoS	Workhours		
1	781				\$101,868	
1	783				\$0	
	782				\$0	
	780				\$494	
		Ops-Re	educing	0	\$0	
	Totals	Ops-Inc	reasing	4,113	\$101,868	
	TOTALS	Ops-S	Staying	31	\$494	
		All Ope	erations	4,144	\$102,362	

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

iity		Calling Lacing		Office
	•			
		Proposed		

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$391
782		\$12,956
Ops-Red	21	\$391
Ops-Inc	0	\$0
Ops-Stay	457	\$12,956
AllOps	477	\$13,347

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$101,868
783		\$7,703
782		\$0
780		\$494
Ops-Red	0	\$0
Ops-Inc	4,298	\$109,570
Ops-Stay	31	\$494
AllOps	4,330	\$110,064

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility Transportation - PVS **Current Annual Current Annual** LDC **Workhour Cost** Workhours (\$) 32 0 \$0 33 34 0 \$0 \$0 0 93 0 \$0 0 \$0 Ops 617, 679, 764 (31) Trans-PVS \$0 \$0

Ops 765, 766 (34)

Transportation - PVS				
LDC Current Annual Workhour Cost (\$)				
		31	0	\$0
		32	0	\$0
		33	0	\$0
		34	0	\$0
		93	0	\$0
		Totals	0	\$0
Subset for				
Trans-PVS	Ops 617, 6	79, 764 (31)	0	\$0
Tab	Ops 7	765, 766 (34)	0	\$0

Gaining Facility

	Losing Facility				
	Transportation - PVS				
LDC Proposed Annual Workhour Cost (\$)					
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0	\$0			
93	0	\$0			
Totals 0 \$0					
679, 764 (31)	0	\$0			

Ops 765, 766 (34)

Gaining Facility					
Transportation - PVS					
LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)					
31	0	\$0			
32	0	\$0			
33	0	\$0			
34	0 \$0				
93	0 \$0				
Totals 0 \$0					

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Package Page 29 AMP Other Curr vs Prop

Maintenance				
LDC Current Annual Workhour Cost (\$)				
	36		\$501,275	
	37		\$0	
	38		\$154,930	
	39		\$0	
	93		\$3,913	
	Totals	13,832	\$660,117	

Maintenance				
LDC Current Annual Workhours Current Annual Workhour Cost (\$)				
	36		\$3,304,627	
	37		\$1,741,484	
	38		\$2,296,394	
	39		\$493,939	
	93		\$0	
	Totals	166,592	\$7,836,444	

Maintenance				
LDC Proposed Annual Workhour Cost (\$)				
36		\$0		
37		\$0		
38		\$154,930		
39		\$0		
93		\$391		
Totals	3,858	\$155,321		

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$3,798,917		
37		\$1,741,484		
38		\$2,296,394		
39		\$493,939		
93		\$7,703		
Totals	176,566	\$8,338,437		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$64,365
	20		\$86,070
	30		\$0
	35		\$68,503
	40		\$0
	50		\$0
	60		\$0
	70		\$0
	80		\$146,024
	81		\$0
	88		\$0
	Totals	7,356	\$364,962

Supervisor Summary					
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		
	01		\$188,329		
	10		\$1,752,791		
	20		\$0		
	30		\$199,349		
	35		\$1,061,550		
	40		\$0		
	50		\$0		
	60		\$0		
	70		\$0		
	80		\$83,234		
	81		\$0		
	88		\$0		
	Totals	61,435	\$3,285,253		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01		\$0		
10		\$0		
20		\$86,070		
30		\$0		
35		\$0		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$146,024		
81		\$0		
88		\$0		
Totals	4,231	\$232,094		

	Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
01		\$188,329			
10		\$1,824,485			
20		\$0			
30		\$199,349			
35		\$1,061,550			
40		\$0			
50		\$0			
60		\$0			
70		\$0			
80		\$83,234			
81		\$0			
88		\$0			
Totals	62,867	\$3,356,947			

Summary by Sub-Group

	Current - Combined			
	Annual Workhours Annual Dollars			
'Other Craft' Ops (note 1)	79,588	79,588 \$3,731,322		
Transportation Ops (note 2)	0 \$0			
Maintenance Ops (note 3)	180,424	\$8,496,562		
Supervisory Ops	68,791	\$3,650,216		
Supv/Craft Joint Ops (note 4)	4,886	\$120,271		
Total	333,689	\$15,998,370		

Special Adjustments - Combined -				
Annual Workhours	Annual Dollars			
0	\$0			
0	\$0			
13,658	\$623,268			
0	\$0			
0	\$0			
13,658	\$623,268			

Proposed + Special Adjustments - Combined -		Change			
Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
79,588	\$3,731,322	0	0.0%	\$0	0.0%
0	\$0	0	#DIV/0!	\$0	#DIV/0!
194,082	\$9,117,026	13,658	7.6%	\$620,465	7.3%
67,099	\$3,589,042	(1,692)	-2.5%	(\$61,174)	-1.7%
4,601	\$115,317	(285)	-5.8%	(\$4,953)	-4.1%
345,369	\$16,552,707	11,680	3.5%	\$554,337	3.5%

	Special Adjustments at Losing Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
38	747		\$13,041		
37	753		\$18,641		
	Total Adj	723	\$31,682		

	Special Adjustments at Gaining Site				
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
39	745		(\$24,485)		
38	747		\$444,455		
36	750		\$235,463		
37	753		(\$63,847)		
	Total Adj	12,935	\$591,586		

		Sui	mmary by Facility		
L	osing Facility S	ummary	G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	81,087	\$3,796,578	Before	252,602	\$12,201,791
After	67,703	\$3,153,961	After	264,009	\$12,775,478
Adj	723	\$31,682	Adj	12,935	\$591,586
AfterTot	68,426	\$3,185,643	AfterTot	276,944	\$13,367,064
Change	(12,661)	(\$610,936)	Change	24,341	\$1,165,273
% Diff	-15.6%	-16.1%	% Diff	9.6%	9.6%
			-		

Combined Summary					
Before	333,689	\$15,998,370			
After	331,711	\$15,929,439			
Adj	13,658	\$623,268			
AfterTot	345,369	\$16,552,707			
Change	11,680	\$554,337			
% Diff	3.5%	3.5%			

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Package Page 30

AMP Other Curr vs Prop

rev 06/17/2008

Package Page 31

AMP Other Curr vs Prop

Staffing - Management Last Saved: January 23, 2013

Losing Facility: Bl	uefield CSMPC		
Data Extraction Date:	02/28/12	Finance Number:	550882

	Management Positions					
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	3	2	2	0
3						
4						
5						
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78					
79					
	Totals	4	3	3	0
	Retirement Eligibles: 0	 		osition Loss:	0

Gaining Facility: C	harleston P&DC		
Data Extraction Date:	02/28/12	Finance Number:	551459

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	PLANT MANAGER (4)	PCES-01	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	0	1	1
5	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	2	1
6	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
7	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
8	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	1	1
10	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
11	MGR MAINTENANCE OPERATIONS	EAS-19	1	0	1	1
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	10	11	1
17	SUPV MAINTENANCE OPERATIONS	EAS-17	6	3	6	3
18	NETWORKS SPECIALIST	EAS-16	1	0	1	1
19	ADMINISTRATIVE ASSISTANT (FLD)	EAS-12	1	1	1	0
20						
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60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 79 70 70 71 78 79 70 71 72 73 74 75 76 77 78 79 70 70 70 70 70 70 70	58						
61 62 63 64 65 66 67 68 68 69 69 69 60 60 60 60 60	59						
62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 70 70 70 70 70 70 70	60						
63 64 65 66 67 68 69 69 69 69 69 69 69	61						
64	62						
66	63						
66 67 68 69 70 71 72 73 74 75 76 77 78 79 Total PCES/EAS Position Loss: 8 Position Loss: (10) (This number carried forward to the Executive Summary)	64						
67 68 69<	65						
68 69 0	66						
69	67						
70 71 72 73 74 75 76 77 78 79 70<	68						
71 72 73 74 75 76 77 78 79 70 <td< td=""><td>69</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	69						
72 73 74 9 75 76 77 78 79 70 Retirement Eligibles: 8 8 Position Loss: (10) (This number carried forward to the Executive Summary)							
73							
74							
75					<u> </u>	<u> </u>	<u> </u>
76 77 78 78 79 79 70<					<u> </u>	<u> </u>	<u> </u>
77 78 79 70 70 70 70 70 70 70					 	<u> </u>	
78					<u> </u>	<u> </u>	<u> </u>
Total Total 37 27 37 10 Retirement Eligibles: 8 Position Loss: (10) Total PCES/EAS Position Loss: (10) (This number carried forward to the Executive Summary)					<u> </u>	<u> </u>	<u> </u>
Total 37 27 37 10 Retirement Eligibles: 8 Position Loss: (10) Total PCES/EAS Position Loss: (10) (This number carried forward to the Executive Summary)					 	 	
Retirement Eligibles: 8 Position Loss: (10) Total PCES/EAS Position Loss: (10) (This number carried forward to the Executive Summary)	79	Tatal		07	67	6-	40
Total PCES/EAS Position Loss: (10) (This number carried forward to the Executive Summary)			1	37			
	Retirement Eligibles: _	8			Р	'osition Loss:	(10)
rev 11/05/2008	Total PCES/EAS Position Loss: _	(10)	(This number	carried forwa	ard to the Ex	recutive Summ	nary)
	rev 11/05/2008						

Staffing - Craft

Last Saved: January 23, 2013

Losing Facility:	Bluefield CSM	IPC		Fin	ance Number:	550882					
Data E	xtraction Date:	02/2	8/12								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference					
Function 1 - Clerk	0	011-10115	20	20	0	(20					
Function 4 - Clerk	13	0	4	17	15	(20					
Function 1 - Mail Handler	0	0	0	17	0	(2					
Function 4 - Mail Handler	0	0	0		•						
Function 1 & 4 Sub-Total	13	0	24	37	15	(22					
Function 3A - Vehicle Service	0	0	0	31	10	(22					
Function 3B - Maintenance	0	0	6	6	3	(3					
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	3	(1					
Other Functions	0	2	25	27	28	\					
Curer randitions		2	20	21	20	<u> </u>					
Total	13	2	59	74	49	(25					
Retirement Eligibles:13_ Gaining Facility: Charleston P&DC Finance Number: 551459											
Data E	xtraction Date:	02/2	8/12		-						
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	40	0	145	185	222	37					
Function 1 - Mail Handler	7	9	83	99							
				99	120						
Function 1 Sub-Total	47				120 342	21					
Function 1 Sub-Total Function 3A - Vehicle Service	47	9	228	284	342	21					
Function 1 Sub-Total Function 3A - Vehicle Service Function 3B - Maintenance		9	228 0			21 58					
Function 3A - Vehicle Service	0	9 0	228	284	342	21 58					
Function 3A - Vehicle Service Function 3B - Maintenance	0	9 0 0	228 0 100	284 100	342 108	21 58 8 (2					
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions	0 0	9 0 0 0	228 0 100 4 4	100 4 8	108 2 4	21 58 8 (2 (4					
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles:	0 0 4 51	9 0 0 0 0	228 0 100 4 4 336	100 4 8 396	108 2 4 456	21 58 8 (2 (4					
Function 3A - Vehicle Service Function 3B - Maintenance Functions 67-69 - Lmtd/Rehab/WC Other Functions Total Retirement Eligibles: Total Craft	0 0 4 51	9 0 0 0 0 9	228 0 100 4 4 336	100 4 8 396	108 2 4 456	2 5 ((((ary)					

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AMP Staffing - Craft

Maintenance

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC Gaining Facility: Charleston P&DC

Date Range of Data: Jul-01-2011: Jun-30-2012

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment \$	501,275	0 \$	(501,275)	LDC 36	Mail Processing Equipment \$	3,304,627	3,798,917 \$	494,290
LDC 37	Building Equipment \$	0 :	0 \$	0	LDC 37	Building Equipment \$	1,741,484	5 1,741,484 \$	0
LDC 38	Building Services (Custodial Cleaning)	154,930	154,930 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,296,394	2,296,394 \$	0
LDC 39	Maintenance \$ Operations Support	0 :	0 \$	0	LDC 39	Maintenance \$	493,939 \$	493,939 \$	0
LDC 93	Maintenance Training	3,913	391 \$	(3,522)	LDC 93	Maintenance Training	0 \$	7,703 \$	7,703
	Workhour Cost Subtotal \$	660,117	155,321 \$	(504,796)		Workhour Cost Subtotal \$	7,836,444 \$	8,338,437 \$	501,993
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	121,528	14,165 \$	(107,363)	Total	Maintenance Parts, Supplies & Facility Utilities \$	1,219,883	1,219,883 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	;	31,682			Adjustments (from "Other Curr vs Prop" tab)	\$	591,586	
	Grand Total \$	781,645	201,168 \$	(580,477)		Grand Total \$	9,056,327	10,149,906 \$	1,093,579

Annual Maintenance Savings: (\$513,102) (This number carried forward to the Executive Summary)

rev 04/13/2009

Package Page 36 AMP Maintenance

(7) Notes:

Transportation - PVS

Last Saved: January 23, 2013

Finance Number:	550882			Finance Number:	551459		
Date Range of Data:		to	06/30/12				
	(1)	(2)	(3)		(4)	(5)	(6)
	Current	Proposed	Difference		Current	Proposed	Difference
PVS Owned Equipment				PVS Owned Equipment			
Seven Ton Trucks			0	Seven Ton Trucks			0
Eleven Ton Trucks			0	Eleven Ton Trucks			0
Single Axle Tractors			0	Single Axle Tractors			0
Tandem Axle Tractors			0	Tandem Axle Tractors			0
Spotters			0	Spotters			0
PVS Transportation				PVS Transportation			
Total Number of Schedules			0	Total Number of Schedules			0
Total Annual Mileage			0	Total Annual Mileage			0
Total Mileage Costs			\$0	Total Mileage Costs			\$0
PVS Leases				PVS Leases			
Total Vehicles Leased			0	Total Vehicles Leased			O
Total Lease Costs			\$0	Total Lease Costs			\$0
PVS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$0	\$0	\$0
PVS Transportation S	• •	• • • • • • • • • • • • • • • • • • • •		PVS Transportation S	• •	• • • •	\$0
	To	otal PVS Tran	nsportation Sav	<pre>\$0 <<== (This number is summed with 1 Executive Summary as Transportation</pre>		HCR' and carried	d forward to the
(7) Notes:				Executive Guillinary as Transportation	r Savings j		
(7) Notes.							

Package Page 37 AMP Transportation - PVS

Transportation - HCR

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC	Gaining Facility: Charlesto	n P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	<u></u>
Date of HCR Data File:		CT for Outbound Dock:	

1	2	3	4	5	6	7
•	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
24935	47,946	\$85,073	\$1.77	Willeage	COSt	WITE
249A9	46,536	\$125,478	\$2.70			
246L0	55,118	\$72,126	\$1.31			
249A7	138,184	\$264,458	\$1.91			
450EK	723,095	\$1,017,300	\$1.41			
247BD	54,266	\$101,604	\$1.87			
24769	44,557	\$72,424	\$1.63			
WELMAY	0	\$0	\$0.00			
LEWGRE	0	\$0	\$0.00			
24765	30,299	\$56,107	\$0.00 \$1.85			
24765 246A1	60,675	\$73,908	\$1.00			
24764	27,357	\$63,717	\$2.33			
24930	9,502	\$27,244	\$2.87			
24930 249A6	19,972	\$48,118	\$2.67			
27294	206,357	\$392,406	\$1.90			
247A4	16,257	\$44,015	\$2.71			
247A4 247A6	135,918	\$297,760	\$2.71			
247Ab	135,918	\$297,760	\$2.19			

8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
250L5	256,505	\$567,048	\$2.21	willeage	Cost	IVIIIC
240L9	286,295	\$465,485	\$1.63			
25833						
BECKOP	42,517	\$95,835 \$0	\$2.25			
BECKUP	0	\$0	\$0.00			
		_				
	<u> </u>					
	1					
	1					

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Propos Cost p Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													-
						_							

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	1,616,038			1,254,757			Totals	585,318			741,920		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$547,646

HCR Annual Savings (Gaining Facility): (\$321,531)

rev 11/05/2008

Distribution Changes

Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC

Looning i acinity.	Bidefield COMI C
Type of Distribution to Consolidate:	Oria & Dest

		each DMM labeling li the left of the list.	st affected by	placing		to DMM L00			needed,	, indicate					
(1)		o the left of the list.		(2		MM label cha			Prefix G	roups - S	CF Sorta	ition			
		DMM L001	X DMM LO		From:	•									
	х	DMM L002	X DMM L2	01	Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oup	Column B	- Label to				
		DMM L003	X DMM L6				-		·						
		DMM L004	DMM L6												
		DMM L005	DMM L6		To:										
			DMM L6		Action Code*	Column A - 3-D	igit ZIP Cod	de Prefix Gr	oun.	Column B	I ahel to				
			X DMM L6		7 1011011 0 0 0 0	Coldinii 77 O E	ngit Zii Oot	ac i iciix Gi	оир	Columnia	Laberto				
		DMM L008	DMM L6												
		DMM L009	DMM L6		*Action Codes: A	A=add D=delete	CF-change fr	rom CT=cha	ange to	I					
		-				e: Section 2 & 3									
			DMM L8	01		ection 3 pertains after AMP appro		ng Operatio	ns. The Are	ea Distribution	n Network	group will s	ubmit appro	priate reque	ests for
(3)	DMM Lal	beling List L201 - Per	iodicals Origir	n Split								1			
	Action Code*	Column A - Entry ZIP Cod	es Column	B - 3-Digit ZIP Code D	estinations							Column C	- Label to		
												Column C	- I ahel to		
												Columnic	Edbor to		
	Action	Oakses A. Fatas 7ID Oad	0-1	D 0 Dinit 710 Ondo D								0-1	Labalda		
	Code*	Column A - Entry ZIP Cod	es Column	B - 3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action														
	Code*	Column A - Entry ZIP Cod	es Column	B - 3-Digit ZIP Code D	estinations							Column C	- Label to		
	Action	Ι													
	Code*	Column A - Entry ZIP Cod	es Column	B - 3-Digit ZIP Code D	estinations							Column C	- Label to		
	*Action Cod	les: A=add D=delete CF-chai	nge from CT=chan	ge to											
(4)					aintmant Cu	mmanı Bana	-4								
(4)	Month	ipments for Destinati Losing/Gaining	NASS			Total	No-S	how		Arrival		en		sed	Unschd
			Code			Schd Appts	Count	% 150/	Count	370/	Count	%	Count	%	Count
	May '12	Losing Facility		BLUEF		115	17	15%	43	37%	0	0%	97	84%	25
	June '12			BLUEF		97	15	15%	36	37%	0	0%	82	85%	24
	May '12	Gaining Facilit		CHARLES'		382	61 55	16%	134	35%	0	0% 0%	321 268	84%	19 11
	June '12	Gaining Facilit	y ∠50	CHARLES	I OIN WW	323	99	17%	103	32%	L	U%	∠00	83%	11
(5)	Notes:														_
															-

Package Page 41 AMP Distribution Changes

rev 5/14/2009

MPE Inventory Last Saved: January 23, 2013

Losing Facility: Bluefield CSMPC	Gaining Facility: Charleston P&DC

Data Extraction Date:

ı	(4)	(0)	(0)
	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	1	0	(1)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

1				1	
	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	3	1	(2)	(2)	
AFCS200		4	4	4	
AFSM - ALL	2	3	1	1	
APPS		0	0	0	
CIOSS	1	1	0	0	
CSBCS		0	0	0	
DBCS	13	10	(3)	(4)	\$7,900
DBCS-OSS		0	0	0	
DIOSS	4	5	1	0	\$7,900
FSS		0	0	0	
SPBS/APBS	2	2	0	0	
UFSM		0	0	(1)	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY	1	1	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

rev 03/04/2008

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$15,800	(This number is carried forward to Space Evaluation and
(9) N. (1) P. (1) (4 P. P. P.)		Other Costs)
(9) Notes: Relocation of 1 DBCS and 1 DIOSS		

Package Page 42 AMP MPE Inventory

Customer Service Issues

Last Saved: January 23, 2013

Data Ext	raction Date:								
		3-Digit ZIP Cod	de: 246	3-Digit ZIP Code	: 247	3-Digit ZIP Co	de:248	3-Digit ZIP Cod	e:249
		Curr	ent	Curre	nt	Cu	rrent	Curr	ent
1. Collection Po	oints	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
	lumber picked up before 1 p.m.	7	61	13	48	9	100	6	61
Numb	per picked up between 1-5 p.m.	59	3	49	13	94	6	64	13
	Number picked up after 5 p.m.	0	0	10	6	3	0	4	C
To	tal Number of Collection Points	66	64	72	67	106	106	74	74
	local delivery" boxes will be	e removed as a r	esult of AMF	?? [2]			
, Don'tory 1 or	ormanoo Roport	Quarter/FY	Percent	7					
% (Carriers returning before 5 p.m.	Q2 FY 11	reiceili						
70 (Damers returning before 5 p.m.								
		Q3 FY 11							
		Q4 FY 11 Q1 FY 12							
. Retail Unit In	nside Losing Facility (Windo		s)	_	6.	Business (Bu	lk) Mail Accep	otance Hours	
				_					
	Current	Propo	osed			Cu	rrent	Prop	osed
E	Current Start End	Propo Start	end End	3		Cu Start	rrent End	Prop Start	osed End
Monday					Monday	Start			
E	Start End	Start	End		Monday Tuesday	Start 14:00	End	Start	End
Monday	Start End 8:00 18:00	Start 8:00	End 18:00			Start 14:00	End 17:00	Start 14:00	End 17:00
Monday Tuesday	Start End 8:00 18:00 8:00 18:00	Start 8:00 8:00	End 18:00 18:00		Tuesday	Start 14:00 14:00	End 17:00 17:00	Start 14:00 14:00	End 17:00 17:00
Monday Tuesday Wednesday	Start End 8:00 18:00 8:00 18:00 8:00 18:00	Start 8:00 8:00 8:00	End 18:00 18:00 18:00		Tuesday Wednesday	Start 14:00 14:00 14:00	End 17:00 17:00 17:00	Start 14:00 14:00 14:00	End 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday Friday Saturday	Start End 8:00 18:00 8:00 18:00 8:00 18:00 8:00 18:00 8:00 18:00 N/A N/A	Start 8:00 8:00 8:00 8:00 8:00 N/A	End 18:00 18:00 18:00 18:00 18:00 N/A		Tuesday Wednesday Thursday Friday Saturday	Start 14:00 14:00 14:00 14:00 14:00 14:00 N/A	End 17:00 17:00 17:00 17:00 17:00 N/A	Start 14:00 14:00 14:00 14:00	End 17:00 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday Friday Saturday **Can custome **3. Notes: F	Start End 8:00 18:00 8:00 18:00 8:00 18:00 8:00 18:00 8:00 18:00	Start 8:00 8:00 8:00 8:00 8:00 N/A in accordance v 00 to 14:00 Mor	End 18:00 18:00 18:00 18:00 18:00 N/A	ole policies in the I	Tuesday Wednesday Thursday Friday Saturday	Start 14:00 14:00 14:00 14:00 14:00 14:00 N/A	End 17:00 17:00 17:00 17:00 17:00 N/A	Start 14:00 14:00 14:00 14:00 14:00 14:00	End 17:00 17:00 17:00 17:00 17:00
Monday Tuesday Wednesday Thursday Friday Saturday 7- Can custome 3. Notes: F	Start End 8:00 18:00 8:00 18:00 8:00 18:00 8:00 18:00 N/A N/A Federal Station open from 09: The properties of the station open from Promition of the station open from Promition of the station open from Promition ope	Start 8:00 8:00 8:00 8:00 8:00 N/A in accordance v 00 to 14:00 Mor	End 18:00 18:00 18:00 18:00 18:00 N/A with applicab	ele policies in the A	Tuesday Wednesday Thursday Friday Saturday	Start 14:00 14:00 14:00 14:00 14:00 14:00 N/A	End 17:00 17:00 17:00 17:00 17:00 N/A	Start 14:00 14:00 14:00 14:00 14:00 14:00	End 17:00 17:00 17:00 17:00 17:00

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rev 6/18/2008

Space Evaluation and Other Costs

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Losing Facility: Bluefield CSMPC

	Space E	valuation
1.	Affected Facility	District Office
	Facility Name: _ Street Address: _	Bluefield WV Post Office 3010 E Cumberland Rd
	City, State ZIP:	Bluefield WV 24701-9998
2.	Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date: Enter lease options/terms:	\$188,092 1/14/2019
3.	Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	
4.	Planned use for acquired space from approved AMP Bluefield - the area will be surveyed for improvements to the The facility will also be examined by Eastern Area FSO to copportunities exist.	e customer service site layout. letermine if other consolidation
5.	Facility Costs	
	Enter any projected one-time facility costs:	\$45,000 (This number shown below under One-Time Costs section.
6.	Savings Information	
	Space Savings (\$): _	\$0 (This number carried forward to the Executive Summary)
		(This number carried forward to the Executive Summary)
7.	Notes GBL cost 25,000, Electrical 20,000 for power, da 18 people at 5,000 = 90,000 relocation	,
7.	18 people at 5,000 = 90,000 relocation	ta, air drops
7.	18 people at 5,000 = 90,000 relocation	,
7.	18 people at 5,000 = 90,000 relocation	ta, air drops
7.	18 people at 5,000 = 90,000 relocation One-Tin	ne Costs
7.	18 people at 5,000 = 90,000 relocation One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs:	ne Costs \$90,000
7.	18 people at 5,000 = 90,000 relocation One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs:	ne Costs \$90,000 \$15,800
7.	One-Tin Employee Relocation Costs: Mail Processing Equipment Relocation Costs: (from MPE Inventory) Facility Costs: (from above) Total One-Time Costs:	ta, air drops ne Costs \$90,000 \$15,800 \$45,000