---- AMP Data Entry Page ----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office

Facility Name & Type: Lafayette P&DF
Street Address: 3450 State Road 26 E

City: Lafayette

State: IN

5D Facility ZIP Code: 47901

District: Greater Indiana
Area: Great Lakes

Finance Number: 17-4479

Current 3D ZIP Code(s): 479
Miles to Gaining Facility: 62.2

EXFC office: Yes

Plant Manager: Cherie Harwell
Senior Plant Manager: Bernice Grant
District Manager: Lynn Smith
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Indianapolis P&DC
Street Address: 125 W. South St

City: Indianapolis

State: IN

5D Facility ZIP Code: 46206

District: Greater Indiana

Area: Great Lakes

Finance Number: 17-4038 Current 3D ZIP Code(s): 460-462

EXFC office: Yes

Plant Manager: Bernice Grant
Senior Plant Manager: Bernice Grant
District Manager: Lynn Smith

3. Background Information

Start of Study: 9/15/2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745

EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/

Facility Start-up Costs Update

Date & Time this workbook was last saved:

June 16, 2011

2/13/2012 19:26

4. Other Information

Area Vice President: Joan Feindt

Vice President, Network Operations: David E. Williams

Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Carol A. Lunkins

rev 09/21/2011

Package Page 1 AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Lafayette P&DF	
Street Address:	3450 State Road 26 E	
City:	Lafayette	
State:		
Facility ZIP Code:	47901	
Finance Number:		
Current 3D ZIP Code(s):	479	
Type of Distribution to Consolidate:	Destinating	
Gaining Facility Name and Type:	Indianapolis P&DC	
Street Address:	: 125 W. South St	
	Indianapolis	
State	: IN	
Facility ZIP Code:	46206	
Finance Number: Current 3D ZIP Code(s):	174030	
Current 3D ZIP Code(s):	, 400-402, 472, 474	
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I a reporting systems, including financial reports and tho expenditure of funds, as well as all systems to service	acknowledge that I am accountable for respecting and supporting the interesting to compliance with contracting, complement, or similar efforts e to our customers.	egrity of all official postal s involving the investment and
LOSING FACILITY:		
Postmaster or Plant Manager:		
25577 O 17576 1957	21.02 + 1411/	/ /
Cherie Harwell Printed Name	Signature for C.K.H.	10/2.5/// Date
	/-	
Senior Plant Manager:		1-1111
Bernice Grant	beaning to	10/25/11
Printed Name	Signature	* Date
District Manager:	10 11 1/1	/-/
The state of the s	(C, MMM /) 1. 1/1/1	111751206
Lynn Smith	C. Nother Dilling	70/05/05
Printed Name	Signature	Date
GAINING FACILITY:	7	
Control Control		
Plant Manager:		1 - 1 -
Bernice Grant	Deine Tone	10/25/11
Printed Name	Signature	Date
Senior Plant Manager:	\bigcirc	
WE.	(La · Ha +	12/25/11
Bernice Grant	Gene porter	_ [0 200] []
Printed Name	Signature	Date
District Manager:		10/20/001
	(MIMMI) ALINE	10/23/2011
Lynn Smith	Signature	Date
Printed Name	Signature	2010
AREA OFFICE:		
A/Area Vice President:	100-100 CM	140
	strate Office Stake	1/20/12
Joan Feindt Jacqueline Krages	trako gruye Spare	1/30/1
Printed Name	Signature	Date
Implementation Date	y.	
Implementation bate		
HEADQUARTERS:		
	Approved: Disapproved:	
	Approved. Disapproved.	, 1
Vice President, Network Operations	. //	/ /
	TY	2/20/12
David E. Williams		120/12
Printed Name	Signature	Date
Comments	•	1
Comments	·-	
		rev 12/31/2008

Executive Summary

Last Saved: February 13, 2012

Losing Facility Name and Type: Lafayette P&DF

Street Address: 3450 State Road 26 E

City, State: Lafayette , IN

Current 3D ZIP Code(s): 479

Type of Distribution to Consolidate: Orig & Dest Miles to Gaining Facility: 62.2

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings = from Workhour Costs - Proposed \$865,637

Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) = \$243,238 PCES/EAS Supervisory Workhour Savings = \$419,504

Transportation Savings = \$89,163

Maintenance Savings = \$1,659,888 Space Savings = \$0

Total Annual Savings = \$3,277,431

Total One-Time Costs = \$191,890 from Space Evaluation and Other Costs

from Transportation (HCR and PVS)

from Space Evaluation and Other Costs

from Other Curr vs Prop

from Other Curr vs Prop

from Maintenance

Total First Year Savings = \$3,085,541

Staffing Positions

Craft Position Loss = 20 from Staffing - Craft

PCES/EAS Position Loss = (4) from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) = 483,284

from Workhour Costs - Current

Current FHP at Gaining Facility (Average Daily Volume) = 4,769,326

from Workhour Costs - Current

Losing Facility Cancellation Volume (Average Daily Volume) = 60,355

(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail® Priority Mail® Package Services Periodicals Standard Mail

Unchanged + **UPGRADED DOWNGRADED Upgrades** ADV ADV 0 0 0 0 0 0 0 0 0 N/A* N/A* N/A* N/A* N/A* N/A*

Code to destination 3-digit ZIP Code volume is not

rev 10/15/2009

Unchanged +

Upgrades

#DIV/0!

#DIV/0!

#DIV/0!

N/A*

N/A*

Summary Narrative

Last Saved: February 13, 2012

Losing Facility Name and Type: Lafayette P&DF

Current 3D ZIP Code(s): 479

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Background

The Lafayette, IN P&DF is a facility owned by the Postal Service that processes volumes for service area 479. The proposed Area Mail Processing (AMP) study would transfer originating and destinating volumes for the 479 Sectional Center Facility (SCF) from Lafayette, IN Processing & Distribution Facility (P&DF) to Indianapolis, IN Processing & Distribution Center (P&DC), which is located approximately 62 miles from the losing site.

Financial Summary

Financial savings proposed for the consolidation of SCF 479 from the Lafayette, IN P&DF to the Indianapolis, IN P&DC would be:

Total Annual Savings: \$3,277,431
Total-One Time Cost: \$191,890
Total First Year Savings: \$3,085,541

The total FHP average daily volume to be transferred to the Indianapolis, IN P&DC is 483,284 pieces.

Service Standards:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

Bulk Mail Acceptance Unit and Retail Window units

This proposal would include no changes to the Lafayette, IN BMEU. There would also be no changes to the retail Post Office at Lafayette, IN P&DF.

BMEU – Work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis.

Retail, P. O. Box and Caller Service – This unit has enough vacant boxes to absorb the boxes from Lafayette P&DF. Function 4 work hours are in another function and will be analyzed and reallocated to the new unit.

Customer service and BMEU employees and workhours are in a separate finance number. There are sufficient workhours remaining to staff the operation.

There will be no changes to collection box times.

Saturday AMP:

Currently, the originating letter, flat, & Priority Mail volumes for Lafayette are processed in Indianapolis, IN P&DC on Saturdays.

Transportation Changes:

SCF 479: Proposed Transportation

Currently, parcels for the 479 service area are processed at the Indianapolis, IN Mail Processing Annex (MPA). Therefore, the existing transportation would remain largely unchanged. The Lafayette, IN P&DF would be used as a hub for collection and dispatch trips to/from the 479 service area. There are currently three round trips between Lafayette, IN P&DF and Indianapolis, IN P&DC. These trips would remain and could accommodate the originating letters and flats. There are currently five round trips between the Indianapolis, IN MPA and the Lafayette, IN P&DF. These would also remain unchanged, and could accommodate the originating and destinating Priority Mail. Express Mail would continue to go the High School Road Annex on trip 46022. There would be adjustments to some routes due to the service changes.

rev 06/10/2009

Summary Narrative (continued)

Summary Narrative Page 2

Highway Contract Route (HCR) 460M3, 478MO, and 60713 were all reduced to eliminate the Lafayette, IN P&DF stop. These changes would result in an annual savings of \$89,163.

Staffing Impacts:

Current projections from the AMP study indicate that a net reduction of 20 craft FTE positions would be realized. Due to the Indianapolis P&DC facility being below complement in EAS staffing, a net increase of 4 in management would be realized. A staffing package will be submitted to the Area for review. The details are listed below.

Management and Craft Staffing Impacts

	Lafayette IN Indianapolis IN					N	
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Net Diff
Craft ¹	79	13	(66)	974	1020	46	-20
Management	5	0	(5)	64	73	9	4

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed			
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)		
Lafayette IN P&DF	1 : 19	1 : 19	0	0		
Indianapolis IN P&DC	1 : 33	1 : 28	1 : 25	1 : 22		

¹ Craft = FTR+PTR+PTF+Casuals 2Craft =F1+F4 at Losing: F1 only at Gaining

Warn ACT: As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may or may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

Equipment Relocation and Maintenance Impacts:

The following equipment at Lafayette P&DF would be reallocated or disposed in accordance with Postal Service guidelines: 4 DBCS, 1 DIOSS, and 1 UFSM. In the post-AMP environment, the Indianapolis P&DC would require an additional AFCS as notated in the HQ network modeling package.

Summary Narrative (continued)

Summary Narrative Page 3

Relocation of an AFCS and BDS will cost \$39,090. In addition the Indianapolis plant will need to expand the 010 system to support the machine at a cost of \$152,800. Total one-time costs in this package are \$191,890.

Lafayette P&DF would realize a savings of \$303,946 per year in parts and supplies. There would be an increase of \$16,617 in parts and supplies for the Indianapolis P&DC due to the additional AFCS. Based on this proposal, there would be an overall maintenance savings of \$1,659,888.

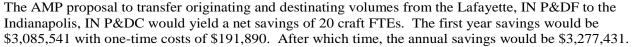
Space Savings:

The interior footage of the Lafayette P&DF impacted by this originating and destinating AMP is 84,857 Sq. Ft. This space would potentially be utilized for local carrier units and/or retail Post Office operations.

Other Concurrent Initiatives:

There are concurrent AMP studies for Kokomo, IN P&DF, Muncie, IN P&DF, Bloomington, IN P&DF, Terre Haute, IN P&DF, and Cincinnati, OH whereby originating and destinating mail volumes would be transferred into Indianapolis, IN P&DC, which could impact this proposal.

Conclusion



Package Page 6 AMP Summary Narrative

24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Lafayette P&DF

Current 3D ZIP Code(s): 479

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

				: 460-4							
		24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weddy Trans Begiming Day			Facility	Carcelled by 2000 Data Surce = EDVINGPS	OPCHered by 2300 Data Surce = EDWECR	O3SCleared by 2400 Data Source = ED/VECR	MAP Geared by 2400 Data Souros = EDWECR	MPVduneOhHnda2400 DaaSunoe=EDVMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDWSASS	DS2rd Ress Cleared by 0700 Data Scurce = EDWECR	Tips On-Time 0400 - 0800 Data Source = EDWTMES
		%									
7-May			LAFAYETTE P&DF	100.8%	100.0%			#VALUE!	100.0%	100.0%	76.1%
14-May 21-May			LAFAYETTE P&DF LAFAYETTE P&DF	67.1%	99.7% 100.0%			#VALUE! #VALUE!	100.0% 100.0%	100.0% 100.0%	78.8% 89.4%
28-May			LAFAYETTE P&DF	69.5%	100.0%			#VALUE!	100.0%	100.0%	57.9%
4-Jun	SAT		LAFAYETTE P&DF	59.6%	100.0%			#VALUE!	100.0%	100.0%	75.8%
11-Jun	SAT	6/11	LAFAYETTE P&DF		0.0%			#VALUE!		100.0%	88.1%
18-Jun			LAFAYETTE P&DF					#VALUE!		100.0%	87.9%
25-Jun	SAT	6/25 7/2	LAFAYETTE P&DF		0.0%			#VALUE!		100.0% 100.0%	74.2% 65.5%
2-Jul 9-Jul	SAT		LAFAYETTE P&DF LAFAYETTE P&DF		0.0%			#VALUE!		100.0%	87.9%
16-Jul			LAFAYETTE P&DF		0.070			#VALUE!		100.0%	95.5%
23-Jul	SAT	7/23	LAFAYETTE P&DF				_	#VALUE!		100.0%	95.5%
30-Jul	SAT	7/30	LAFAYETTE P&DF					#VALUE!		99.7%	92.4%
6-Aug			LAFAYETTE P&DF		0.004			#VALUE!		100.0%	89.4%
13-Aug 20-Aug			LAFAYETTE P&DF LAFAYETTE P&DF		0.0%			#VALUE!		100.0% 100.0%	92.4% 90.9%
27-Aug			LAFAYETTE P&DF	1				#VALUE!		100.0%	90.9%
3-Sep			LAFAYETTE P&DF					#VALUE!		100.0%	87.3%
10-Sep		9/10	LAFAYETTE P&DF					#VALUE!		100.0%	91.0%
17-Sep			LAFAYETTE P&DF		0.0%			#VALUE!		99.6%	87.0%
24-Sep	SAI	9/24	LAFAYETTE P&DF		0.0%			#VALUE!		100.0%	81.8%
			4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				īg (ğÖ	⊼≌	₹ 2	Z 25	7 .00		S G
16-Api	0 (=	%				_					
	r SAT	4/16	INDIANAPOLIS P&DC	66.1%	90.5%	67.0%	98.0%	2.1	89.8%	100.0%	73.2%
23-Ap	rSAT	4/16 4/23	INDIANAPOLIS P&DC	66.1%	90.5%	67.0%	98.0% 98.4%	2.1 1.4	89.8% 88.2%	100.0%	73.2% 74.2%
23-Ap	r SAT r SAT	4/16 4/23 4/30	INDIANAPOLIS P&DC INDIANAPOLIS P&DC	66.1% 71.7% 65.5%	90.5% 93.7% 91.5%	67.0% 78.3% 72.6%	98.0% 98.4% 97.8%	2.1 1.4 1.2	89.8% 88.2% 82.0%	100.0% 100.0% 100.0%	73.2% 74.2% 76.0%
23-Apr 30-Apr 7-May	r SAT r SAT y SAT	4/16 4/23 4/30 5/7	INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8%	90.5% 93.7% 91.5% 92.3%	67.0% 78.3% 72.6% 79.1%	98.0% 98.4% 97.8% 99.1%	2.1 1.4 1.2 0.4	89.8% 88.2% 82.0% 89.8%	100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8%
23-Ap 30-Ap 7-May 14-May	r SAT r SAT y SAT y SAT	4/16 4/23 4/30 5/7 5/14	INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9%	90.5% 93.7% 91.5% 92.3% 94.0%	67.0% 78.3% 72.6% 79.1% 81.8%	98.0% 98.4% 97.8% 99.1% 98.9%	2.1 1.4 1.2 0.4 1.7	89.8% 88.2% 82.0% 89.8% 91.5%	100.0% 100.0% 100.0% 100.0% 99.7%	73.2% 74.2% 76.0% 67.8% 70.9%
23-Api 30-Api 7-May 14-May 21-May	r SAT r SAT y SAT y SAT y SAT	4/16 4/23 4/30 5/7 5/14 5/21	INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6%	2.1 1.4 1.2 0.4 1.7	89.8% 88.2% 82.0% 89.8% 91.5% 88.3%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4%
23-Api 30-Api 7-May 14-May 21-May 28-May	r SAT r SAT y SAT y SAT y SAT y SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1% 61.3%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6%	2.1 1.4 1.2 0.4 1.7	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5%
23-Api 30-Api 7-May 14-May 21-May 28-May	r SAT r SAT y SAT y SAT y SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6%	2.1 1.4 1.2 0.4 1.7	89.8% 88.2% 82.0% 89.8% 91.5% 88.3%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4%
23-Api 30-Api 7-May 14-May 21-May 28-May	r SAT r SAT y SAT y SAT y SAT y SAT n SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1% 61.3%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6%	2.1 1.4 1.2 0.4 1.7 1.6 0.8	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur	r SAT r SAT y SAT y SAT y SAT y SAT n SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 61.3% 64.3% 70.9%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2% 93.2%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur	r SAT r SAT y SAT y SAT y SAT y SAT n SAT n SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 61.3% 64.3% 70.9% 74.8%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2% 93.2% 93.5%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur	r SAT r SAT y SAT y SAT y SAT n SAT n SAT n SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 61.3% 64.3% 70.9% 74.8% 67.9%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2% 93.2% 93.5% 89.5%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 87.7%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 78.1%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur	r SAT r SAT r SAT r SAT r SAT r SAT n SAT n SAT n SAT n SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1% 61.3% 64.3% 70.9% 74.8% 67.9% 65.9%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2% 93.2% 93.5% 89.5% 88.3%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 87.7% 97.1%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 78.1%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur 2-Ju 9-Ju	r SAT r SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 61.3% 64.3% 70.9% 74.8% 67.9% 65.9% 71.3%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2% 93.5% 89.5% 88.3% 91.1%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 87.7% 97.1%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8% 98.1%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9% 96.5%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 71.1% 71.1%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur 2-Ju 9-Ju	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1% 61.3% 64.3% 70.9% 74.8% 65.9% 71.3% 74.6%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.2% 93.2% 93.5% 89.5% 88.3% 91.1% 93.8%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 97.1% 82.5% 94.6%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8% 98.1% 97.4%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0	89.8% 88.2% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9% 96.5%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 78.1% 71.1% 71.0%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur 2-Ju 9-Ju 16-Ju 23-Ju	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1% 61.3% 64.3% 70.9% 74.8% 65.9% 71.3% 74.6% 71.5%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2% 93.5% 89.5% 88.5% 88.3% 91.1% 93.8% 93.5%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 87.7% 97.1% 82.5% 94.6%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 95.4% 96.7% 96.8% 98.1% 97.4% 97.2%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9% 96.5% 91.8%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 71.1% 71.0% 71.8%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur 2-Ju 9-Ju 16-Ju 23-Ju	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 7/23	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1% 61.3% 64.3% 70.9% 74.8% 65.9% 71.3% 74.6%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.2% 93.2% 93.5% 89.5% 88.3% 91.1% 93.8%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 97.1% 82.5% 94.6%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8% 98.1% 97.4%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0	89.8% 88.2% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9% 96.5%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.9%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 78.1% 71.1% 71.0%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 25-Jur 25-Jur 9-Ju 16-Ju 23-Ju 30-Ju	SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 7/23	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 72.1% 61.3% 64.3% 70.9% 74.8% 65.9% 71.3% 74.6% 71.5%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 92.2% 93.5% 89.5% 88.5% 88.3% 91.1% 93.8% 93.5%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 87.7% 97.1% 82.5% 94.6%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 95.4% 96.7% 96.8% 98.1% 97.4% 97.2%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9% 96.5% 91.8%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 71.1% 71.0% 71.8%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 25-Jur 25-Jur 9-Ju 16-Ju 23-Ju 30-Ju	r SAT r SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 61.3% 64.3% 70.9% 64.3% 65.9% 74.8% 67.9% 71.3% 74.6% 71.5% 70.9%	90.5% 93.7% 91.5% 92.3% 92.0% 92.2% 93.2% 93.5% 88.5% 88.3% 91.1% 93.8% 93.5%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 97.1% 97.1% 92.5% 94.6% 99.9%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8% 98.1% 97.4% 97.2% 98.0%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0 1.4	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 96.5% 91.8% 86.4%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 78.1% 71.1% 71.0% 71.8% 73.2% 73.4%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur 9-Ju 16-Ju 23-Ju 30-Ju	r SAT r SAT y SAT y SAT y SAT y SAT h SAT	4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/16 7/13 8/6 8/13	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 72.8% 72.1% 61.3% 64.3% 70.9% 74.8% 67.9% 65.9% 71.3% 74.6% 70.9% 70.9%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.0% 93.2% 93.5% 89.5% 88.3% 91.1% 93.8% 93.5% 90.9%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 87.7% 97.1% 92.5% 94.6% 98.5% 99.9%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8% 98.1% 97.4% 97.2% 98.0%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0 1.4 0.6	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9% 96.5% 91.8% 86.4% 88.9%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 71.1% 71.10% 71.8% 73.2% 73.4% 71.3%
23-Api 30-Api 7-May 14-May 21-May 28-May 4-Jur 11-Jur 18-Jur 25-Jur 9-Ju 16-Ju 23-Ju 30-Ju 6-Aug 13-Aug	r SAT r SAT r SAT y SAT y SAT y SAT h SAT	4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/16 7/23 7/30 8/6 8/13	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 70.9% 61.3% 64.3% 70.9% 64.3% 71.3% 65.9% 71.3% 74.6% 70.9% 70.9% 70.9%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.2% 93.2% 93.5% 89.5% 88.3% 91.1% 93.8% 93.5% 90.5% 90.5%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 87.7% 97.1% 82.5% 94.6% 99.9% 96.3% 84.4% 87.4%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 98.3% 95.4% 96.7% 96.8% 98.1% 97.2% 98.0% 97.9% 98.5%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0 1.4 0.6 1.4 0.6 0.9	89.8% 82.0% 82.0% 89.8% 91.5% 88.3% 89.4% 93.5% 93.8% 88.4% 89.9% 96.5% 91.8% 86.4% 88.9% 88.7%	100.0% 100.0% 100.0% 100.0% 99.7% 97.1% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 71.1% 71.0% 71.8% 73.2% 73.2% 73.2% 73.2% 60.8% 61.8%
23-Api 30-Api 7-May 21-May 21-May 4-Jur 11-Jur 25-Jur 2-Ju 9-Ju 16-Ju 23-Ju 30-Ju 30-Ju 23-Ju 23-Ju 23-Ju-22-Ju-23-Ju	r SAT r SAT r SAT y SAT y SAT y SAT h SAT	4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27	INDIANAPOLIS P&DC	66.1% 71.7% 65.5% 72.8% 72.8% 72.1% 61.3% 64.3% 70.9% 74.8% 67.9% 65.9% 71.3% 74.6% 70.9% 70.9%	90.5% 93.7% 91.5% 92.3% 94.0% 92.2% 92.2% 93.2% 93.5% 89.5% 88.3% 91.1% 93.8% 93.5% 90.9% 88.6%	67.0% 78.3% 72.6% 79.1% 81.8% 82.5% 72.4% 81.5% 83.9% 84.5% 97.1% 82.5% 94.6% 94.6% 99.9% 96.3%	98.0% 98.4% 97.8% 99.1% 98.9% 97.6% 93.6% 96.7% 96.8% 98.1% 97.4% 97.2% 98.0% 97.9%	2.1 1.4 1.2 0.4 1.7 1.6 0.8 1.4 0.6 0.9 0.8 0.7 1.0 1.4 0.6 1.6 0.9	89.8% 88.2% 82.0% 89.8% 91.5% 88.3% 89.4% 88.6% 93.5% 93.8% 88.4% 89.9% 96.5% 91.8% 86.4% 88.9% 88.7%	100.0% 100.0% 100.0% 100.0% 99.7% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	73.2% 74.2% 76.0% 67.8% 70.9% 79.4% 81.5% 80.8% 73.5% 76.8% 71.1% 71.0% 71.8% 73.2% 73.4% 71.3% 60.8%

rev 04/2/2008

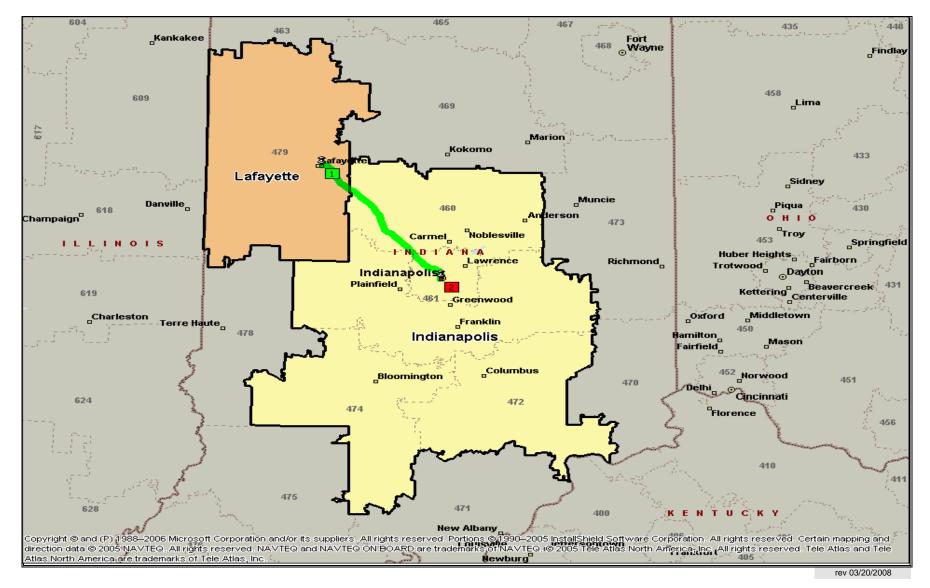
Package Page 7 AMP 24 Hour Clock

Losing Facility Name and Type: Lafayette P&DF

Current 3D ZIP Code(s): 479 Miles to Gaining Facility: 62.2

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462



Package Page 8 AMP MAP

Service Standard Impacts

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF	
Losing Facility 3D ZIP Code(s): 479	
Gaining Facility 3D ZIP Code(s): 460-462	

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	hanges	- Avera	age Daily	y Volun	ne (data o	btained fr	rom ODIS	is derived	d from sam	npling and	l may vary	from acti	ual volume	e)	
	FCM						Р	RI	PE	ER *	ST	D *	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

^{* -} Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

		FCM					Р	RI	Р	ER	STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 13, 2012 Stakeholder Notification Page 1

 Losing Facility:
 Lafayette P&DF

AMP Event:
Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF Gaining Facility: Indianapolis P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$46.59	41	\$0.00
12	\$45.09	42	\$0.00
13	\$0.00	43	\$0.00
14	\$42.22	44	\$0.00
15	\$33.99	45	\$0.00
16	\$0.00	46	\$0.00
17	\$43.08	47	\$0.00
18	\$37.73	48	\$0.00

I	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$41.97	41	\$0.00
12	\$46.01	42	\$0.00
13	\$36.02	43	\$40.19
14	\$41.26	44	\$0.00
15	\$33.83	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.09	47	\$0.00
18	\$39.23	48	\$23.45

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
003	100.0%					\$42,291
010	100.0%					\$45,126
012	100.0%					\$2,967
014	100.0%					\$0
015	100.0%					\$40,896
017	100.0%					\$58,472
019	100.0%					\$34,699
020	100.0%					\$17,342
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$136,889
035	100.0%					\$235,827
040	100.0%					\$939
044	100.0%					\$66,822
050	100.0%					\$144,399
055	100.0%					\$98,255
060	100.0%					\$66,035
066	100.0%					\$558
067	100.0%					\$701
074	100.0%					\$70,161
100	100.0%					\$6,597
110	100.0%					\$158,209
114	100.0%					\$22,795
115	100.0%					\$156
120	100.0%					\$41,243
121	100.0%					\$16
122	100.0%					\$60,182
123	100.0%					\$444
124	5.0%					\$105,312
126	5.0%					\$106,254
180	100.0%					\$192,333
185	100.0%					\$234,991
208	100.0%					\$25,269
210	19.0%					\$249,507
212	100.0%					\$66,823
231	35.0%					\$309,988
264	100.0%					\$41,269
266	100.0%					\$8,628
271	100.0%					\$50,073
281	100.0%					\$23,342

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
1	003						\$16
1	010						\$206,234
1	012						\$51,606
1	014						\$65,223
1	015						\$447,398
1	017						\$599,804
]	019						\$17,022
]	020						\$0
1	021						\$4,401
]	022		_				\$0
]	030		_				\$1,365,971
1	035						\$32,461
1	040						\$174,021
1	044						\$215,548
1	050						\$0
ļ	055		_				\$0
i	060		_				\$267,491
i	066		_				\$1
1	067 074						\$0 \$153,307
1	100		_				\$153,307 \$0
i	110						\$1,400
4	114		_				\$2,107,999
i	115						\$0
í	120		_				\$0
í	121						\$0
í	122						\$72,340
í	123						\$0
i	124						\$758,174
i	126						\$489,089
i	180						\$2,058,483
i	185						\$190,161
1	208						\$130,814
1	210						\$1,589,187
Ì	212						\$472,907
1	231						\$2,023,500
1	264						\$0
1	266						\$0
]	271						\$362,197
]	281						\$42,136

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AMP Workhour Costs - Current

Current Operation Operation Operation On Numbers Moved to Gaining Numbers Current Annual FHP Volume Current Annual TPH or NATPH) Workhour Current Annual PPH or NATPH) S14 324 100.0% 549 100.0% \$6.99 549 100.0% \$57.11 \$1.48 560 100.0% \$47.89 \$111.54 607 100.0% \$4.24 612 100.0% \$3.2 811 100.0% \$24.24 811 100.0% \$5.3,79 891 100.0% \$5.3,79 893 100.0% \$1.45 895 100.0% \$1.45 896 100.0% \$1.45	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Annual PH or Numbers Raining Numbers Raini	Current		Current	Current	Current	Current	Current
284 100.0% \$14 324 100.0% \$6,99 549 100.0% \$3,92 554 100.0% \$1,48 565 100.0% \$11,48 565 100.0% \$111,54 607 100.0% \$8,28 612 100.0% \$4,24 620 100.0% \$99,77 811 100.0% \$21,63 814 100.0% \$247,83 891 100.0% \$53,79 893 100.0% \$156,84 895 100.0% \$156,84 896 100.0% \$84 897 100.0% \$84 918 100.0% \$918 918 100.0% \$94,64 232 \$18,83 233 \$5,16							
324 100.0% 340 100.0% 549 100.0% 554 100.0% 5554 100.0% 565 100.0% 565 100.0% 587,148 565 100.0% 581,48 607 100.0% 612 100.0% 621 100.0% 622 100.0% 633,92 634,48 642 100.0% 655 100.0% 666,67 766 100.0% 676 100.0% 681 100		100.0%	Volume	NATERI Volume	Workhours	(IFII OI NAIFII)	
340 100.0% 549 100.0% 554 100.0% 565 100.0% 585 100.0% 607 100.0% 612 100.0% 620 100.0% 776 100.0% 811 100.0% 814 100.0% 816 100.0% 891 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 918 100.0% 918 100.0% \$94,64 232 \$18,83 233 \$5,16		100.0%	-				
549 100.0% 554 100.0% 560 100.0% 585 100.0% 585 100.0% 607 100.0% 612 100.0% 620 100.0% 776 100.0% 811 100.0% 816 100.0% 816 100.0% 891 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 919 100.0% \$94,64 232 \$18,83 233 \$5,16		100.0%	-				
\$57,11 560 100.0% \$1,48 565 100.0% \$847,89 585 100.0% \$111,54 607 100.0% \$81,24 620 100.0% \$111 100.0% \$11 100.0% \$							\$3,923
\$1,48 \$65							
\$65			-				\$1,482
\$111,54 607 100.0% 612 100.0% 620 100.0% 54,24 620 100.0% 776 100.0% 811 100.0% 814 100.0% 816,67 816 100.0% 8191 100.0% 893 100.0% 893 100.0% 895 100.0% 895 100.0% 896 100.0% 897 100.0% 897 100.0% 898 100.0% 899 100.0% 891 100.0% 891 100.0% 892 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 898 100.0% 898 100.0% 899 100.0%			-				\$47,890
607 100.0% 612 100.0% 620 100.0% 776 100.0% 811 100.0% 814 100.0% 816,67 816 100.0% 891 100.0% 893 100.0% 893 100.0% 895 100.0% 895 100.0% 896 100.0% 897 100.0% 898 100.0% 897 100.0% 898 100.0% 898 100.0% 899 100.0% 899 100.0% 891 100.0% 893 100.0% 894,64 895 100.0% 896 100.0% 897 100.0% 898 100.0% 898 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0% 899 100.0%			-				\$111,544
620 100.0% 776 100.0% 811 100.0% 811 100.0% 814 100.0% 816,67 816 100.0% 89,77 893 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 898 100.0% 899 100.0% 899 100.0% 891 100.0% 891 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 897 100.0% 898 100.0% 898 100.0% 898 100.0% 899 180.0% 897 100.0% 898 100.0% 899 180.0% 899 180.0% 899 180.0% 899 180.0% 899 180.0% 899 180.0% 899 180.0% 899 180.0% 899 180.0%							\$8,288
776 100.0% 811 100.0% 814 100.0% 816 100.0% 891 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 919 100.0% \$34,64 232 \$18,83 233 \$5,16	612	100.0%	-				\$4,248
811 100.0% 814 100.0% 816 100.0% 891 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 919 100.0% 918 100.0% \$94,64 232 \$18,83 233 \$5,16	620	100.0%					\$171
814 100.0% 816 100.0% 891 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 918 100.0% 918 100.0% 918 100.0% 919 100.0% \$94,64 232 \$18,83 233 \$5,16	776	100.0%					\$99,774
816 100.0% \$247,83 891 100.0% \$53,79 893 100.0% \$93 894 100.0% \$156,84 895 100.0% \$1,45 896 100.0% \$84 897 100.0% \$707,12 918 100.0% \$94,64 232 \$18,83 233 \$5,16		100.0%					\$21,637
891 100.0% 893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 919 100.0% \$34,64 232 \$18,83 233 \$5,16			_				\$66,674
893 100.0% 894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 919 100.0% \$94,64 232 \$18,83 233 \$5,16							\$247,830
894 100.0% 895 100.0% 896 100.0% 897 100.0% 918 100.0% 919 100.0% \$34,64 232 \$18,83 233 \$5,16		100.0%					\$53,797
895 100.0% 896 100.0% 897 100.0% 918 100.0% 919 100.0% 394,64 232 \$18,83 233 \$5,16							\$930
896 100.0% \$84 897 100.0% \$ 918 100.0% \$707,12 919 100.0% \$94,64 232 \$18,83 233 \$5,16							\$156,841
897 100.0% 918 100.0% 919 100.0% 232 \$18,83 233 \$5,16							\$1,456
918 100.0% \$707,12 919 100.0% \$94,64 232 \$18,83 233 \$5,16							\$842
919 100.0% \$94,64 232 \$18,83 233 \$5,16							\$0
232 \$18,83 233 \$5,16			_				
233 \$5,16		100.0%					
			-				
			-				
	234						\$22,033
Company							

	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Current	% Moved to	Current	Current	Current	Current	Current
	Operation Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
,	284					I	\$611
]	324		-				\$49,039
]	340		_				\$4,215
i	549		-				\$490,918
i	554		-				\$588,297
i	560		-				\$246,493
i	565		-				\$538,645
i	585		-				\$423,094
i	607		-				\$407,487
i	612		-				\$129,749
í	620		-				\$13,398
i	776						\$7,590
i	811						\$0
i	144		_				\$2,492
i	146		-				\$65,392
i	891		-				\$348,088
i	893						\$1,140,078
i	894						\$2,561,689
i	895		-				\$20,181
i	896						\$47,717
i	897						\$0
i	918						\$4,530,398
i	919						\$2,732,316
	232		_				\$153
	233						\$26,965
	234						\$477
	002						\$1,234,002
	016						\$2,419
	018						\$1,019,512
	043		_				\$1,104,997
	070		_				\$50,888
	073		_				\$716,530
	083		_				\$10,765
	084		_				\$18,391
	087		_				\$0
	088		_				\$0
	089		_				\$95,421
	090		_				\$11,050
	091		_				\$69,109
	092		_				\$93,421
	093						\$59,718
	094						\$6,041
	095						\$2,884
	096						\$2,252
	097 098						\$81,277
	098						\$55,678 \$82,625
	109		-				
	112		-				\$778,200
	117		-				\$1,972,160 \$7,412
	125						\$7,412
	127						\$548,729
	128						\$4,066
	129						\$356,210
	140						\$2,514,164
	141						\$2,314,104
	142						\$742
	143						\$21,716
	144dup						V21,710
	145						\$397
	. 10						ΨΟΟΙ

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				-		

(0)	(0)	(40)	(44)	(40)	(42)	(4.4)
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		-				Workhour Costs
146dup						
150						\$237,974
160						\$387
168						\$145,461
169		-				\$212,027
170		_				\$182,075
175						\$3,647
178						\$110,349
179						\$13,007
200						\$120,086
209						\$7,540
		-				
211		_				\$38
213						\$601
225						\$1,486,508
229						\$3,239,656
230						\$1,135,709
235						\$113,024
272						\$0
273						\$512
		_				
274		_				\$142
282		_				\$690,546
283						\$26,897
291						\$0
294						\$65,196
326						\$1,249
341		-				\$90,820
381		-				\$65,873
		-				
384		_				\$35,889
461		_				\$182,447
462						\$51,821
463						\$425,833
464						\$43,615
465						\$7,997
466		_				\$587,654
467						\$451
468		-				\$0
		-				
481		_				\$419,987
483		_				\$276,877
484						\$1,451
486						\$6,789
487						\$109
488						\$2,886
489						\$151
491						\$263
531						\$207
555						\$66,536
562						\$83,079
586						\$22,632
588						\$3,183
618						\$510,763
619						\$1,956,312
630						\$2,686
649						
		-				\$0
892						\$99,993
898						\$4,900
930						\$110,642
961						\$10,255
964						\$8,611
1				1		

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1					
	1					

(0)	(0)	(40)	(11)	(40)	(42)	(4.4)
(8) Current	(9)	(10) Current	Current	(12) Current	(13) Current	(14) Current
	% Moved to	Annual FUD		Current	Deschartistes	Current
Operation	Losing	Allilual FITE	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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AMP Workhour Costs - Current

(1) Current Operation	(2) % Moved to Gaining	Alliluai FITE	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
i						
i						
 L						

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

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AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
						4
	Moved to Gain	149,817,893 0	430,481,175 0	103,884	4,144 No Calc	\$4,502,657 \$0
	Impact to Lose Total Impact	149,817,893	430,481,175	103,884	4,144	\$4,502,657
Totals	Non-impacted	0	57,790	1,236		\$46,640
				·		
	All	149,817,893	430,538,965	105,120	4,096	\$4,549,297

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	1,205,593,973	3,424,237,898	677,845	5,052	\$28,246,778
	Moved to Lose	0	0	0		\$0
Totals	Total Impact	1,205,593,973	3,424,237,898	677,845	5,052	\$28,246,778
Totals	Non-impacted	0	0	703	No Calc	\$27,595
	Gain Only	272,897,016	910,675,627	576,712	1,579	\$23,819,550
	All	1,478,490,989	4,334,913,525	1,255,261	3,453	\$52,093,923

Total FHP to be Transferred (Average Daily Volume) : 483,284		Impact to Gain	1,355,411,866	3,854,719,073
(This number is carried forward to AMP Worksheet Executive Summary)		Impact to Lose	0	
	Comb	Total Impact	1 255 /11 966	2 954 710 073

Current FHP at Gaining Facility (Average Daily Volume) : 4,769,326
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$56,643,220

(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

	Impact to Gain	1,355,411,866	3,854,719,073	781,730	4,931	\$32,749,435
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,355,411,866	3,854,719,073	781,730	4,931	\$32,749,435
Totals	Non-impacted	0	57,790	1,940	30	\$74,234
	Gain Only	272,897,016	910,675,627	576,712	1,579	\$23,819,550
	All	1,628,308,882	4,765,452,490	1,360,382	3,503	\$56,643,220

rev 06/11/2008

Package Page 16 AMP Workhour Costs - Current

Workhour Costs - Proposed

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF Gaining Facility: Indianapolis P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
003		'		'	\$0
010					\$0
012					\$0
014					\$0
015					\$0
017					\$0
019					\$0
020					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
044					\$0
050					\$0
055					\$0
060	-				\$0
066					\$0
067	-				\$0
074					\$0
100					\$0
110					\$0
114	-				\$0
115					\$0
120					\$0
121					\$0
122					\$0
123	-				\$0
124					\$100,046
126					\$100,941
180					\$0
185					\$0
208					\$0
210					\$202,101
212					\$0
231					\$201,492
264					\$0
266					\$0
271					\$0
281					\$0
284					\$0
324					\$0
340					\$0
549					\$0
554					\$0
560					\$0
565					\$0
585					\$0
607					\$0
007					Ψ0

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
003					\$41,328
010					\$250,315
012					\$54,504
014					\$65,223
015					\$471,941
017					\$656,923
019					\$50,918
020					\$16,941
021					\$4,401
022					\$0
030					\$1,488,881
035					\$212,324
040					\$174,041
044					\$277,803
050					\$136,858
055					\$93,123
060					\$432,608
066					\$10,782
067					\$2,459
074					\$329,392
100					\$6,253
110	-				\$86,845
114	-				\$2,130,267
115					\$84
120					\$40,288
121 122	-				\$16 \$134,430
123	-				\$131,130 \$434
123					\$763,318
124	-				\$494,279
180	-				\$2,246,365
185					\$336,612
208					\$155,499
210					\$1,635,496
212					\$505,545
231					\$2,129,484
264					\$23,117
266					\$16,786
271					\$405,032
281					\$574,009
284					\$0
324					\$90,018
340					\$4,215
549					\$493,275
554					\$622,595
560					\$247,383
565					\$567,406
585					\$490,082
607					\$412,465
-					. , , , , , ,

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AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
612					\$0
620					\$0
776					\$0
811					\$0
814					\$0
816					\$0
891					\$0
893					\$0
894					\$0
	_				· · ·
895					\$0
896					\$0
897					\$0
918					\$0
919					\$0
232					\$18,837
233					\$5,167
234					\$22,635
			0	No Calc	, ,
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
612					\$132,301
620	-				\$13,501
776	-				\$99,892
811	-				\$13,765
144					\$3,647
146	-				\$171,590
891	-				\$595,947
893 894					\$1,206,221
895	-				\$1,935,894 \$15,540
896					\$57,417
897					\$37,417
918	-				\$4,389,053
919	-				\$4,075,278
232					\$0
233					\$0
234	-				\$477
002	-				\$1,234,002
016					\$2,419
018					\$1,019,512
043					\$1,099,472
070					\$50,633
073					\$712,948
083					\$10,765
084	-				\$18,391
087					\$1,759
088					\$0
089	-				\$95,421
090	-				\$10,995
091					\$71,432
092 093	-				\$105,760 \$49,178
093	-				\$5,006
095	-				\$3,375
096					\$3,602
097	-				\$91,117
098					\$48,225
099	-				\$72,481
109					\$778,200
112					\$1,972,160
117					\$7,412
125					\$0
127					\$548,729
128	-				\$4,066
129	-				\$356,210
140					\$2,514,164
141					\$31,423
142					\$513
143					\$18,405
144dup					\$0
145					\$71
146dup 150					\$0 \$236,784
160					\$236,784
168					\$144,734
100					φ144,134

Package Page 18 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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	964					

Package Page 19 AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation Numbers	Annual FHP	Annual TPH or	Annual	Productivity (TPH or NATPH)	Annual Workhour Costs
Numbers	Volume	NATPH Volume	Workhours 0	No Calc	Workhour Costs
			0	No Calc	
			0	No Calc	
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Package Page 20 AMP Workhour Costs - Proposed

(1) Proposed Operation	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	

(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
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Package Page 21 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
Moved to Gain	0	21,680	14,032	2	\$604,580
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	21,680	14,032	2	\$604,580
Non Impacted	0	57,790	1,236	47	\$46,640
All	0	79,470	15,268	5	\$651,219

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	1,355,411,866	3,854,697,393	770,161	5,005	\$32,089,107
Moved to Lose	0	0	0	No Calc	\$0
Total Impact	1,355,411,866	3,854,697,393	770,161	5,005	\$32,089,107
Non Impacted	0	0	12	No Calc	\$477
Gain Only	272,897,016	910,675,627	560,304	1,625	\$23,136,772
All	1,628,308,882	4,765,373,020	1,330,478	3,582	\$55,226,357

Package Page 22 AMP Workhour Costs - Proposed

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
Totale	^	0	•	No Colo	\$(
Totals	0	0	0	No Calc					

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
892					(\$99,993)					
	_									
Totals	0	(20288003)	(2383)	8515	(\$99,993)					

Combined Current Annual Workhour Cost:	\$56,643,220
(This number brought f	forward from Workhour Costs - Current)

Proposed Annual Workhour Cost : \$55,777,583

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$245,189

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$865,637

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the Executive Summary)

\$32,693,687	4,916	784,194	3,854,719,073	1,355,411,866	Impact to Gain
\$0	No Calc	0	0	0	Impact to Lose
\$32,693,687	4,916	784,194	3,854,719,073	1,355,411,866	Total Impact
\$47,117	46	1,248	57,790	0	Non-impacted
\$23,136,772	1,625	560,304	910,675,627	272,897,016	Gain Only
\$55,877,576	3,541	1,345,746	4,765,452,490	1,628,308,882	Tot Before Adj
\$0	No Calc	0	0	0	Lose Adj
-\$99,993	8,515	-2,383	-20,288,003	0	Gain Adj
\$55,777,583	3,532	1,343,364	4,745,164,487	1,628,308,882	All

	Comb Current	1,628,308,882	4,765,452,490	1,360,382	3,503	\$56,643,220
Cost	Proposed	1,628,308,882	4,745,164,487	1,343,364	3,532	\$55,777,583
Impac	t Change	0	20,288,003	(17,018)		(\$865,637)
-	Change %	0.0%	0.4%	-1.3%		-1.5%

rev 04/02/2009

Package Page 23 AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF Gaining Facility: Indianapolis P&DC Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

		Losing	g Facility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$175
581	0.0%	100.0%		\$227,273
745	9.2%	90.8%		\$136,319
747 750	0.0% 39.6%	100.0% 60.4%		\$422,644 \$796,915
	39.6%	60.4%	_	\$796,915
753	0.0%	100.0%		\$327,935

			Gaining F	acility	
	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	515				\$2,774
1	581				\$662,123
1	745			_	\$802,641
1	747			_	\$2,797,889
1	750 753			_	\$4,693,913 \$1,206,565
1	571				\$87,435
	614				\$154
	616				\$52,538
	617				\$32,843
	624			_	\$33,137
	634 666			_	\$560 \$52,851
	673				\$735,578
	676				\$18,950
	680				\$13,276
	749				\$126,256
	751				\$2,961,566
	752 754			_	\$222,034
	764			_	\$806,931 \$259,795
	766				\$7,010,796
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Proposed Other Craft Workhours

	Losing Fac	rility
	Losing I a	Sinty
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515	0	\$0
581	0	\$0
745	0	\$0
747	0	\$0
750	0	\$0
753	0	\$0

Package Page 24

AMP Other Curr vs Prop

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		educing	40 861	\$1 911 262
Totals		reasing	0	\$0
Totals		Staying	0	\$0
	All Ope	erations	40 861	\$1 911 262

		ps-Reducing	0	\$0
Totals		ps-Increasing	226,236	\$10,165,905
iolais		Ops-Staying	273,475	\$12,414,699
	Α	II Operations	499 711	\$22 580 604

Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	232,897	\$10,486,770
Ops-Stay	273,475	\$12,414,699
AllOps	506 372	\$22 901 469

Current All Supervisory Workhours

			Cl	JITEHL All S
		Losin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
234	0.0%	100.0%		\$110
671	0.0%	100.0%		\$104,580 \$321,803
699	60.0%	40.0%		\$321,803
952	0.0%	100.0%		\$169,892
	İ			

			Gaining F	acility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	234				\$0
1	671				\$401,119
1	699				\$221,693
1	952				\$0
	342				\$116
	455				\$373,917
	477				\$67
	624				\$419
	679				\$967
	698				\$1,229,194
	700				\$1,377,859
	701				\$601,004
	702				\$3,301
	758				\$86,381
	759				\$1,182,915
	922				\$145,872
	927				\$144,938
	933				\$228,455
	951				\$1,299,561
	953				\$186,097

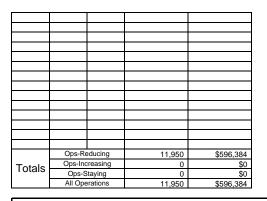
Proposed All Supervisory Workhours

Losing Facility									
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)							
234	0	\$0							
671	0	\$0							
699	0	\$0							
952	0	\$0							
,									

	Gaining Fa	cility
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
234		\$0
671		\$401,119
699		\$398,573
952		\$0
342		\$116
455		\$373,917
477		\$67
624		\$419
679		\$967
698 700		\$1,229,194
700		\$1,377,859 \$601,004
701		\$3,301
758		\$86,381
759		\$1,182,915
922		\$145,872
927		\$144,938
933		\$228,455
951		\$1,299,561
953		\$186,097

Package Page 26
AMP Other Curr vs Prop

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	0	ps-Reducing	0	\$0
Totals	0	ps-Increasing	9 334	\$622 812
iolais	(Ops-Staying	139,598	\$6,861,063
	A	II Operations	148,932	\$7,483,875

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Ops-Red	0	\$0
Ops-Inc	13 107	\$799 692
Ops-Stay	139,598	\$6,861,063
AllOps	152,705	\$7,660,755

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Gaining	Facility

Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781	100.0%			\$77,336]	781				\$231,559
783	50.0%			\$1,502	1	783				\$235,079
						780				\$313
						789				\$21,848
		educing	2,381	\$78,839			Ops-Reducing		0	\$0
Totals		reasing	0	\$0		Totals	Ops-Increasing		14 945	\$466 637
iolais		Staying	0	\$0		iolais		Ops-Staying	577	\$22,161
	All Ope	erations	2,381	\$78,839			A	II Operations	15,522	\$488,798

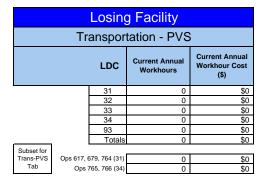
Proposed Workhours for LDCs Common to & Shared between Supv & Craft **Losing Facility**

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$751
Ops-Red	20	\$751
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	20	\$751

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$293,105
783		\$235,837
780		\$313
789		\$21,848
Ops-Red	0	\$0
Ops-Inc	17 306	\$528 942
Ops-Stay	577	\$22,161
AllOps	17,883	\$551,103

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries



Gaining Facility				
	Transportation	on - PVS		
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	31		\$292,638	
	32		\$0	
	33		\$0	
	34		\$7,010,949	
	93		\$21,848	
	Totals	167 180	\$7 325 436	
Subset for				
Trans-PVS	Ops 617, 679, 764 (31)		\$292,638	
Tab	Ops 765, 766 (34)		\$7 010 796	

	Losing Facility				
	Transportation - PVS				
	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	0	\$0		
	32	0	\$0		
	33	0	\$0		
	34	0	\$0		
	93	0	\$0		
	Totals	0	\$0		
Ops 617, 6	17, 679, 764 (31) 0 \$0				
Ops :	765, 766 (34)	0	\$0		

	Gaining Facility					
	Transportation - PVS					
	LDC	Р	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
	31	Τ		\$292,638		
	32			\$0		
	33			\$0		
	34			\$7,010,949		
	93			\$21,848		
	Totals		167 180	\$7 325 436		
		_				
Ops 617, 6	679, 764 (31)			\$292,638		
Ops 7	765, 766 (34)			\$7 010 796		

Package Page 28 AMP Other Curr vs Prop

Maintenance				
	LDC	C	Current Annual Workhours	Current Annual Workhour Cost (\$)
	36			\$796 915
	37			\$327,935
	38			\$422,644
	39			\$136 319
	93			\$1,502
	Totals		37,005	\$1,685,316

Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	
	36		\$7 877 513	
	37		\$2,013,496	
	38		\$2,924,146	
	39		\$902 152	
	93		\$235,079	
	Totals	307,841	\$13,952,386	

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$0		
37		\$0		
38		\$0		
39		\$0		
93		\$751		
Totals	20	\$751		
	•			

Maintenance				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
36		\$8 185 070		
37		\$2,013,496		
38		\$2,924,146		
39		\$915 460		
93		\$235,837		
Totals	314,522	\$14,274,008		

Supervisor Summary			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
	01		\$0
	10		\$321,913
	20		\$0
	30		\$0
	35	_	\$169,892
	40		\$0
	50	_	\$0
	60		\$0
	70	_	\$0
	80		\$104,580
	81		\$0
	88		\$0
	Totals	11,950	\$596,384

LDC Current Annual Workhours Current Annual Workhour Cost (\$) 101 \$145,872 \$3,578,106 20 \$30 \$11,270,263 35 \$1,714,532 40 \$50 60 \$\$0 70 \$\$0 80 \$\$401,119 81 \$\$88 \$\$373,984	Supervisor Summary		
10 \$3,578,106 20 \$0 30 \$1,270,263 35 \$1,714,532 40 \$0 50 \$0 60 \$0 70 \$0 80 \$401,119 81 \$0	LDC		Workhour Cost
20 \$0 30 \$1,270,263 35 \$1,714,532 40 \$0 50 \$0 60 \$0 70 \$0 80 \$401,119 81 \$0	01		\$145,872
30 \$1,270,263 35 \$1,714,532 40 \$0 50 \$0 60 \$0 70 \$0 80 \$401,119 81 \$0	10		\$3,578,106
35 \$1,714,532 40 \$0 50 \$0 60 \$0 70 \$0 80 \$401,119 81	20		\$0
40 \$0 50 \$0 60 \$0 70 \$0 80 \$401,119 81 \$0	30		\$1,270,263
50 \$0 60 \$0 70 \$0 80 \$401,119 81 \$0	35		\$1,714,532
60 \$0 70 \$0 80 \$401,1119 81 \$0	40		\$0
70 \$0 80 \$401,119 81 \$0	50		\$0
80 \$401,119 81 \$0	60		\$0
81 \$0	70		\$0
· · · · · · · · · · · · · · · · · · ·	80		\$401,119
88 \$373,984	81		\$0
	88		\$373,984
Totals 148,932 \$7,483,875	Totals	148,932	\$7,483,875

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		
01	0	\$0		
10	0	\$0		
20	0	\$0		
30	0	\$0		
35	0	\$0		
40	0	\$0		
50	0	\$0		
60	0	\$0		
70	0	\$0		
80	0	\$0		
81	0	\$0		
88	0	\$0		
Totals	0	\$0		

Supervisory				
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$		
01		\$145,872		
10		\$3,754,986		
20		\$0		
30		\$1,270,263		
35		\$1,714,532		
40		\$0		
50		\$0		
60		\$0		
70		\$0		
80		\$401,119		
81		\$0		
88		\$373,984		
Totals	152,705	\$7,660,755		
ıotais	152,705	\$7,000,75		

Summary by Sub-Group

	Current - Combined		
	Annual Workhours Annual Dollars		
'Other Craft' Ops (note 1)	35,294	\$1,787,312	
Transportation Ops (note 2)	166,606	\$7,303,434	
Maintenance Ops (note 3)	344,847	\$15,637,702	
Supervisory Ops	s 160,883 \$8,080,2		
Supv/Craft Joint Ops (note 4)	4) 11,729 \$331		
Total	719,358	\$33,139,763	

Special Adjustme Comb	ents - pined -
Annual Workhours	Annual Dollars
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Proposed + Special Adjustments - Combined -				С	hange	
I	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
I	31,399	\$1,559,864	(3,895)	-11.0%	(\$227,448)	-12.7%
ı	166,606	\$7,303,434	0	0.0%	\$0	0.0%
ı	314,542	\$14,274,759	(30,305)	-8.8%	(\$1,362,942)	-8.7%
ı	152,705	\$7,660,755	(8,177)	-5.1%	(\$419,504)	-5.2%
ı	11,729	\$315,266	0	0.0%	(\$15,790)	-4.8%
I	676,980	\$31,114,078	(42,377)	-5.9%	(\$2,025,685)	-6.1%

	Special Adjustments at Losing Site					
LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
•						
	Total Adj	0	\$0			

Special Adjustments at Gaining Site							
Proposed MODS Operation Number	Proposed Annual Workhour Co (\$)						
Total Adj	0	\$0					

LDC

		Sur	mmary by Facility		
L	osing Facility S	ummary	G	aining Facility S	ummary
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	55,193	\$2,586,485	Before	664,165	\$30,553,278
After	20	\$751	After	676 960	\$31 113 327
Adj	0	\$0	Adj	0	\$0
fterTot	20	\$751	AfterTot	676,960	\$31,113,327
hange	(55,173)	(\$2,585,734)	Change	12,796	\$560,049
% Diff	-100.0%	-100 0%	% Diff	1 9%	1.8%
	<u> </u>			•	

Combined Summary					
Before	719,358	\$33,139,763			
After	676,980	\$31,114,078			
Adj	0	\$0			
AfterTot	676 980	\$31 114 078			
Change	(42,378)	(\$2,025,685)			
% Diff	-5 9%	-6.1%			

Notes:

- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
- 2) going to Trans-PVS tab
- 3) going to Maintenance tab
- 4) less Ops going to 'Maintenance' Tabs

Package Page 29

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF		
Data Extraction Date: 11/11/11	Finance Number:	17-4479

Management Positions						
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-22	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	0	0	0
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	0	-3
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
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21						
22						
23						
24						
25						
26			1			
27			1			
28			1			
29			1			
30			1			
31			1			
32			1			
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79					
	Totals	 8	5	0	(5)

Gaining Facility: In	idianapolis P&DC		
Data Extraction Date:	11/11/11	Finance Number:	17-4038

	Manage	ement Po	sitions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	4	4	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	6	6	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	21	30	9
21	SUPV MAINTENANCE OPERATIONS	EAS-17	10	6	6	0
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
23	NETWORKS SPECIALIST	EAS-16	1	0	0	0
24	SECRETARY (FLD)	EAS-12	1	1	1	0
25						
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Staffing - Craft

Last Saved: February 13, 2012

Losing Facility:	Lafayette P&D)F		Fin	ance Number:	17-4479
Data E	Extraction Date:	11/1	1/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	32	34	2	(32)
Function 4 - Clerk	0	0	0			` '
Function 1 - Mail Handler	2	2	20	24	6	(18)
Function 4 - Mail Handler	0	0	0			Ì
Function 1 & 4 Sub-Total	4	2	52	58	8	(50)
Function 3A - Vehicle Service	0	0	0			` '
Function 3B - Maintenance	0	0	21	21	5	(16)
Functions 67-69 - Lmtd/Rehab/WC		0	0	0	0	0
Other Functions	0	0	0	0	0	0
Total	4	2	73	79	13	(66)
Gaining Facility:	Indianapolis F	P&DC		Fin	ance Number:	17-4038
Data E	extraction Date:	11/1	1/11		-	
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	38	0	370	408	449	41
Function 1 - Mail Handler	32	11	257	300	300	0
Function 1 Sub-Total		11	627	708	749	41
Function 3A - Vehicle Service	6	0	79	85	85	0
Function 3B - Maintenance	3	0	166	169	174	5
Functions 67-69 - Lmtd/Rehab/WC		1	10	11	11	0
Other Functions	1	0	0	1	1	0
		-	-			
Total	80	12	882	974	1,020	46
Retirement Eligibles:	306					
Total Craft	Position Loss:	20	(This number carr	ried forward to the	Executive Summ	ary)
(13) Notes:						
						rev 11/05/2008

Package Page 34 AMP Staffing - Craft

Maintenance

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF Gaining Facility: Indianapolis P&DC

Date Range of Data:	Jul-01-2010 : Jun-30-2011
---------------------	---------------------------

	Workhour Activity	(1) Current Cost	Pi	(2)	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment \$	796,915	\$	0 \$	(796,915)	LDC 36	Mail Processing Equipment \$	7,877,513	8,185,070 \$	307,557
LDC 37	Building Equipment \$	327,935	\$	0 \$	(327,935)	LDC 37	Building Equipment \$	2,013,496	2,013,496 \$	0
LDC 38	Building Services (Custodial Cleaning)	422,644	\$	0 \$	(422,644)	LDC 38	Building Services (Custodial Cleaning)	2,924,146	2,924,146 \$	0
LDC 39	Maintenance \$ Operations Support	136,319	\$	0 \$	(136,319)	LDC 39	Maintenance \$ Operations Support	902,152 \$	915,460 \$	13,308
LDC 93	Maintenance Training	1,502	\$	751 \$	(751)	LDC 93	Maintenance \$	235,079 \$	235,837 \$	758
	Workhour Cost Subtotal \$	1,685,316	\$	751 \$	(1,684,565)		Workhour Cost Subtotal \$	13,952,386 \$	14,274,008 \$	321,623
	Other Related Maintenance & Facility Costs	Current Cost	Pi	roposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities \$	303,946	\$	\$	(303,946)	Total	Maintenance Parts, Supplies & Facility Utilities	3,088,911	3,095,911 \$	7,000
	Adjustments (from "Other Curr vs Prop" tab)		\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	0	
	Grand Total \$	1,989,262	\$	751 \$	(1,988,511)		Grand Total \$	17,041,297	17,369,919 \$	328,623

Annual Maintenance Savings: \$1,659,888 (This number carried forward to the Executive Summary)

rev 04/13/2009

(7) Notes: _____

Transportation - PVS

Last Saved: February 13, 2012

Finance Number:	17-4479			Finance Number:	17-4038		
Date Range of Data:		to	06/30/11				
	(1) Current	(2) Proposed	(3) Difference		(4) Current	(5) Proposed	Dif
VS Owned Equipment	Garrent	Troposcu	Difference	PVS Owned Equipment	Garrent	Troposcu	
Seven Ton Trucks	0	0	0	Seven Ton Trucks	5	5	
Eleven Ton Trucks	0	0	0	Eleven Ton Trucks	7	7	
Single Axle Tractors	0	0	0	Single Axle Tractors	14	14	
Fandem Axle Tractors	0	0	0	Tandem Axle Tractors	14	14	
Spotters	0	0	0	Spotters	5	5	
VS Transportation				PVS Transportation			
Total Number of Schedules	0	0	0	Total Number of Schedules	126	126	
Total Annual Mileage	0	0	0	Total Annual Mileage	1,553,991	1,553,991	
Total Mileage Costs			\$0	Total Mileage Costs	\$1,631,691	\$1,631,691	
VS Leases				PVS Leases			·
Total Vehicles Leased	0	0	0	Total Vehicles Leased	0	0	
Total Lease Costs			\$0	Total Lease Costs			
VS Workhour Costs				PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0	LDC 31 (617, 679, 764)	\$292,638	\$292,638	
LDC 34 (765, 766)	\$0	\$0	\$0	LDC 34 (765, 766)	\$7,010,796	\$7,010,796	
Adjustments (from "Other Curr vs Prop" tab)		\$0		Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0	Total Workhour Costs	\$7,303,434	\$7,303,434	
						[
PVS Transportation S	avings (Los	ing Facility): [\$0	PVS Transportation Sa	vings (Gaini	ing Facility):[
	To	otal PVS Tran	sportation Sav	<pre>\$0 <<== (This number is summed with To Executive Summary as Transportation</pre>		HCR' and carried	forwa
(7) Notes:				,	3 ,		
•							

Package Page 36 AMP Transportation - PVS

Transportation - HCR

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF	Gaining Facility: Indianapo	lis P&DC	
Type of Distribution to Consolidate: Orig & Dest	CET for cancellations:	CET for OGP:	

Date of HCR Data File: CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
46022A	48,897	\$56,750	\$1.16				144MJA	361,728	\$565,615	\$1.56			
							10425A		\$4,564,842	\$1.73			
478M0A	513,809	\$1,041,932	\$2.03				150ADA	1,099,121	\$1,919,181	\$1.75			
47930A	60,186	\$105,181	\$1.75				170A0A		\$1,248,850	\$1.85			
479L2A	178,941	\$264,356	\$1.48				190L2A		\$2,305,108	\$1.99			
479L7A	226,215	\$376,591	\$1.66				207KEA	997,800	\$1,694,904	\$1.70			
479M1A	69,398	\$99,937	\$1.44				207NEA	186,146		\$1.48			
479M2A	73,865	\$106,565	\$1.44				240AEA	509,091		\$1.74			
479M3A	151,692	\$261,173	\$1.72				300UEA	1,001,850	\$1,536,794	\$1.53			
479M4A	58,343	\$98,622	\$1.69				37813A	434,995		\$1.47			
60713A	413,747	\$719,636	\$1.74				38011A		\$1,341,035	\$1.52			
632V0A	373,380	\$533,921	\$1.43				450U0A	447,677		\$1.80			
							45213A		\$6,324,993	\$1.73			
							46012A	1,204,433	\$2,552,850	\$2.12			
							46015A	1,512,403	\$3,372,762	\$2.23			
							46019A	150,464		\$2.15			
							46020A	196,033		\$2.05			
							46023A	198,196		\$1.84			
							46032A	353,248		\$2.63			
							46033A	399,473		\$2.46			
							46038A	218,287	\$540,197	\$2.47			
							46041A	262,880		\$1.89			
							46042A	37,884		\$2.31			
							46044A	51,461		\$2.36			
							46046A	81,162		\$1.78			
							46053A		\$1,988,824	\$1.98			
							46090A		\$2,007,278	\$2.09			
							460DKA	524,615		\$1.80			
							460M0A	103,105		\$2.30			
							460M2A	74,250		\$3.58			
							460M3A		\$1,441,529	\$1.71			
							460M4A	6,250		\$3.01			
							460M8A	54,555		\$2.90			
							460N4A	278,339		\$2.47			
							469L5A		\$1,793,103	\$2.12			
							47230A	146,019	\$246,628	\$1.69			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Numbers	Milicage	0031	IIIIC	Militage	0031	IMILO	47318A	225,270	\$488,577	\$2.17		OOSt	WIIIC
							48814A	332,465	\$497,449	\$1.50			
							500AEA	1 685 475	\$2,803,703	\$1.66	_		
							530Q2A	311,803	\$656,625	\$2.11			
							541EQA	23,446	\$62,521	\$2.67	_		
							607L1A	947 418	\$1,571,404	\$1.66			
							60819A	257,309	\$470,818	\$1.83			
							640AEA		\$2,450,605	\$1.72			
							680REA	1,823,564	\$3,124,156	\$1.71			
							752NEA	2 703 708	\$4,246,645	\$1.57			
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
													·

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
Impacts	26,813	0	0	0	26,813

Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Trip Impacts	230,610	0	0	0	230,610

HCR Annual Savings (Losing Facility): \$83,253

HCR Annual Savings (Gaining Facility): \$5,910

\$89,163

Total HCR Transportation Savings:

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes Last Saved: February 13, 2012

Losing Facility:	Larayette P&DF
Type of Distribution to Consolidate	Orig & Dest

		each DMM labeling the left of the list		cted by pla	acing		to DMM L00			needed	, indicate					
(1)					(2	DMM Label				Prefix G	Groups - S	CF Sorta	ition			
		DMM L001	X	DMM L011		From	:									
	х	DMM L002	х	DMM L201		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B -	Label to				
		DMM L003	x	DMM L601												
		DMM L004		DMM L602												
	х	DMM L005		DMM L603		To:	:									
		DMM L006		DMM L604		Action Code*	Column A - 3-E	Digit ZIP Co	de Prefix Gr	oup	Column B -	Label to				
		DMM L007	х	DMM L605												
		DMM L008		DMM L606												
	х	DMM L009	х	DMM L607		*Action Codes:	A=add D=delete	CF-change f	from CT=cha	nge to						
		DMM L010		DMM L801		Operations. Se	te: Section 2 & 3 ection 3 pertains after AMP appro	to Originati								
(3)	DMM La	beling List L201 - F	Periodical	ls Origin S	plit	Dimin on angeo	аноглин арри									
	Action															
	Code*	Column A - Entry ZIP (Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
													Column C	- Label to		
	Action	I														
	Code*	Column A - Entry ZIP (Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
	Action	Т														
	Code*	Column A - Entry ZIP (Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
				Ī												
		T														
	Action Code*	Column A - Entry ZIP (Codes	Column B -	3-Digit ZIP Code D	Destinations							Column C	- Label to		
				i												
				L												
	·	es: A=add D=delete CF-														
(4)		ipments for Destin		ry Discour			mmary Repo		Show	Late	Arrival	Or	oen	Cle	sed	Unschd
	Month	Losing/Gaini	ng	Code	Facility	Name	Schd Appts	Count	%	Count	% %	Count	%	Count	%	Count
	OCT	Losing Faci	lity	479	Lafay	ette	274	39	14%	66	24%	0	0%	235	86%	3
	NOV	Losing Faci		479	Lafay		275 302	61 73	22% 24.17%	49 129	18% 42.72%	0	0% 0.00%	212 229	77% 75.83%	6 57
	OCT	Gaining Fac		460	Indiana		338	80	23.67%	136	40.24%	0	0.00%	258	76.33%	22
	NOV	Gaining Fac	ility	460	Indiana	apolis	330	00	20.07 /0	100	TU.44 /0	U	0.00 /0	200	10.00/0	
(5)	Notes															
			_													

Package Page 40 AMP Distr bution Changes

rev 5/14/2009

MPE Inventory

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF	Gaining Facility: Indianapolis P&DC
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Data Extraction Date: 11/11/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	4	0	(4)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	6	8	2	1	\$39,090
AFCS200	0	0	0	0	
AFSM - ALL	4	5	1	0	
APPS	2	2	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	33	29	(4)	0	
DBCS-OSS	0	0	0	0	
DIOSS	4	10	6	0	
FSS	1	1	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	3	3	(3)	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:	\$39,090	(This number is carried forward to Space Evaluation and Other Costs)
(9) Notes:		- Curici costa j

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Customer Service Issues

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5-Digit ZIP Code: 47901 Data Extraction Date: 10/06/11	3-Digit ZIP Cod	lo: 470	3-Digit ZIP Code		3-Digit ZIP Cod	lo:	3-Digit ZIP Coo	lo:
	S-Digit Zir Coo		S-Digit ZIP Code		S-Digit ZIP Coo		S-Digit Zir Coc	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	
Number picked up before 1 p.m.	16	133			1			
Number picked up between 1-5 p.m.	182	65			1			
Number picked up after 5 p.m.	3	0			1			
Total Number of Collection Points	201	198	0	0	0	0	0	
How many collection boxes are designat How many "local delivery" boxes will be		•	·? [0]			

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Qtr 3_FY 11	91.7%
Qtr 2_FY 11	87.0%
Qtr 1_FY 11	89.5%
Qtr 4_FY 10	93.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	7:30	19:00	7:30	19:00
Tuesday	7:30	19:00	7:30	19:00
Wednesday	7:30	19:00	7:30	19:00
Thursday	7:30	19:00	7:30	19:00
Friday	7:30	19:00	7:30	19:00
Saturday	8:00	12:00	8:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	10:30	5:00	10:30	5:00
Tuesday	10:30	5:00	10:30	5:00
Wednesday	10:30	5:00	10:30	5:00
Thursday	10:30	5:00	10:30	5:00
Friday	10:30	5:00	10:30	5:00
Saturday	N/A	N/A	N/A	N/A

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7. Can customers obtain a local postmark i	YES			
8. Notes:				
Gaining Facility: Indianapolis F	P&DC			
9. What postmark will be printed on collecti	ion mail?		-	
	Line 1_	Indianapolis, IN 462	_	
	Line 2	Current Date / AM or PM / Mach Info		

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Space Evaluation and Other Costs

Last Saved: February 13, 2012

Losing Facility: Lafayette P&DF

Space E	Evaluation
Affected Facility Facility Name: Street Address:	Lafayette P&DF 3450 State Road 26E
	Lafayette, IN 47901
2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter lease expiration date:	
Enter lease options/terms:	
Current Square Footage Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP:	84,857
Planned use for acquired space from approved AMP This space could be utilized to bring in additional carrier un	its.
5. Facility Costs	
Enter any projected one-time facility costs: 6. Savings Information	\$152,800 (This number shown below under One-Time Costs section.
Space Savings (\$):	(This number carried forward to the Executive Summary)
7. Notes Expand 010 system in Indianapolis	
One-Ti	me Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs: (from MPE Inventory)	\$39,090
Facility Costs: (from above)	\$152,800
Total One-Time Costs:	\$191,890 (This number carried forward to Executive Summary)
Remote Encoding	Center Cost per 1000
Losing Facility: Lafayette P&DF	Gaining Facility: Indianapolis P&DC
YTD Range of Report: 07/01/10	: 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$29.98
Flats	Salt Lake City	\$29.51
PARS COA	Salt Lake City	N/A
PARS Redirects	Salt Lake City	\$36.50
APPS	Salt Lake City	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

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