

DoDEA Office of Communications

DEPARTMENT OF DEFENSE EDUCATION ACTIVITY  
**BUDGET BOOK**  
2005

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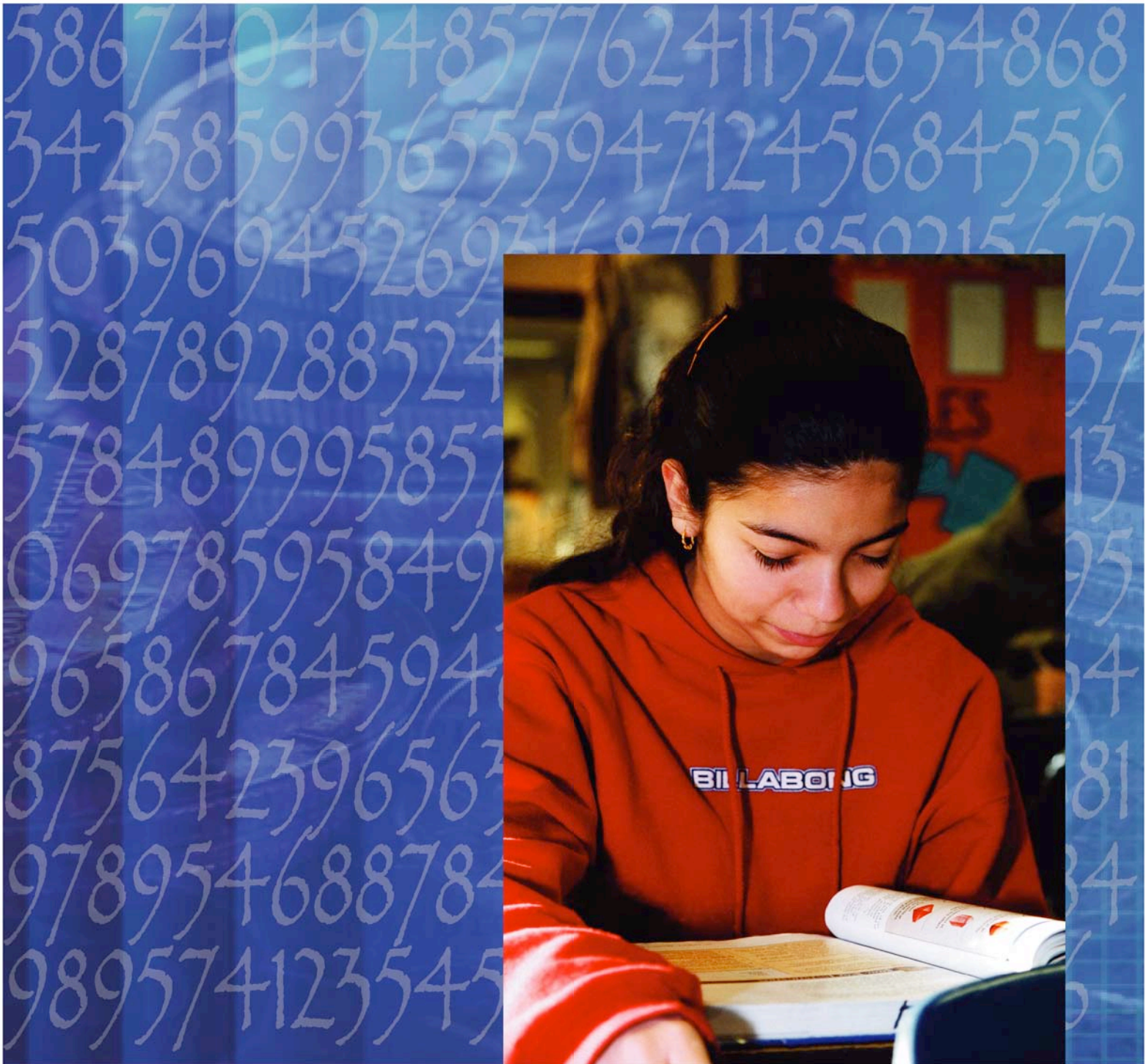
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Questions/comments regarding this Budget Book should be directed to Chief, Resource Management Division, Donna Brown, DSN 425-3313 or commercial (703) 588-3313.



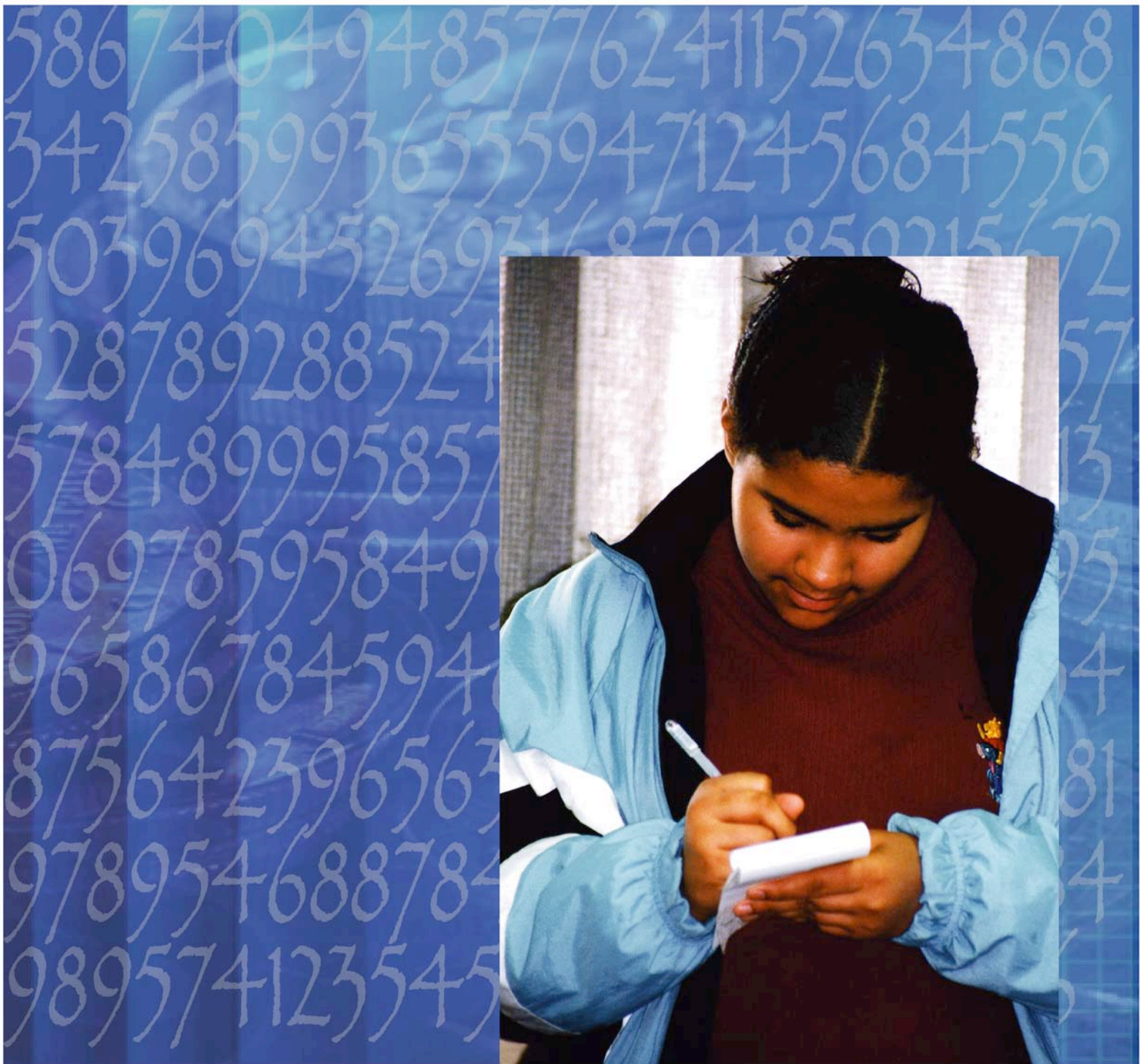
Communities Investing in  
Success for All Students

**DoDEA**  
VISION



The Department of Defense  
Education Activity  
provides, in military communities worldwide,  
exemplary educational programs  
that inspire and prepare  
all students for success in a  
global environment.

## DoDEA MISSION



Student achievement...  
a shared responsibility.  
Trust and respect for  
others rights.  
Unlimited opportunities to  
reach high expectations.  
Dedication to lifelong  
learning.  
Equal access to a quality education  
based on standards.  
New and motivating challenges  
to inspire excellence.  
Total accountability with  
teamwork.  
Success for all...students first!

## **DoDEA** **GUIDING PRINCIPLES**

# **Department of Defense Education Activity**

## **A Worldwide School System**

### **Introduction**

The Department of Defense Education Activity (DoDEA) is a DoD field activity operating under the direction, authority, and control of the Under Secretary of Defense for Personnel and Readiness and the Deputy Under Secretary of Defense for Military Community and Family Policy. DoDEA consists of two school systems: (1) the DoD Dependents Schools (DoDDS), which is the overseas school system, and (2) the DoD Domestic Dependent Elementary and Secondary Schools (DDESS), the domestic school system. These school systems provide a world class education program that inspires and prepares all students in military communities around the world to be successful and responsible citizens in a dynamic global environment. DoDEA is the Presidential and national showcase for education excellence.

The fiscal year 2005 (FY 2005) Budget Book contains detailed information pertaining to the worldwide operations of DoDEA. This is our sixth publication providing financial information to DoDEA's stakeholders to facilitate partnering efforts in providing quality education to all students. The data contained in each section are designed to highlight specific program areas or provide other significant budget data that place the DoDEA budget in perspective.

The DoDEA budget is supported by the Operation and Maintenance, Defense-Wide; Military Construction; and Procurement appropriations. A significant characteristic of the DoDEA budget is that fixed costs comprise approximately 97 percent of the total Operation and Maintenance budget. Fixed costs include pay and benefits (74 percent); permanent change of station allowances; student commuting; textbooks; non-DoD schools tuition; instructional computers; local area networks; T-1 lines; base support; sustainment, restoration and modernization; rents; utilities; and communications. Discretionary costs include administrative travel; supplies; equipment; and miscellaneous services.

### **FY 2005 Status of Funds**

The FY 2005 DoDEA budget presented to Congress requested \$1,551.5 million in direct budget authority for all appropriations and \$45.6 million in reimbursable authority for a total program of \$1,597.1 million. After Congressional and Office of the Secretary of Defense Comptroller adjustments, DoDEA is operating in FY 2005 with an adjusted budget of \$1,568.2 million. This represents a 4.5 percent decrease in Operation and Maintenance, Defense-Wide budget, a 150 percent increase in Procurement, and a 41 percent increase in Military Construction compared to the FY 2004 adjusted budget. This is an overall decrease of 3 percent in the total program from the FY 2004 actual levels. A breakout of the funding by appropriation is shown in Section A. It is evident that expenditures for Operation and Maintenance outweigh everything else. Military

Construction is only 4.7 percent of the total for FY 2005 and Procurement is less than 1 percent.

DoDEA performs its mission in many unique and demanding circumstances due to geography, U.S. national interests and the current military environment. DoDEA operations continue during this period of heightened security and threat of terrorism. The programs supported by this year's budget assume that DoDEA will continue to be a showcase for education excellence. DoDEA's FY 2005 budget completes the initiatives to implement full day kindergarten program in the overseas schools and to reduce class size in grades 1-3, and continues implementation of the High School and Special Education Program initiatives.

After Congressional adjustments, the FY 2005 budget contains \$73.0 million in Military Construction for two projects in DoDDS Europe (new Poppenberg ES/MS and additions/renovations to Vilseck HS) and one project in DDESS (new Guam HS).

Personnel costs make up 74 percent of the Operation and Maintenance budget. It is estimated that DoDEA will execute 13,870 full-time equivalents (FTEs) in FY 2005. The preponderance of the FTEs (90 percent) are school based (principals, teachers, aides, counselors, psychologists, instructional specialists, school clerical, and school custodial staff). The remaining 10 percent of the FTEs are above school-based (Headquarters, Area Directors staffs, and District staffs). A detailed breakout of FTE by location and pay plan is included in Section A.

The FY 2005 budget supports 97,439 students and 221 schools worldwide. The DoDDS enrollment represents 70 percent and the DDESS 30 percent. Enrollment continues to show a slight downward trend. At the end of SY 04/05, DoDEA will close two DoDDS schools in Europe (Bad Kissingen ES and Halvorsen/Tunner ES/MS).



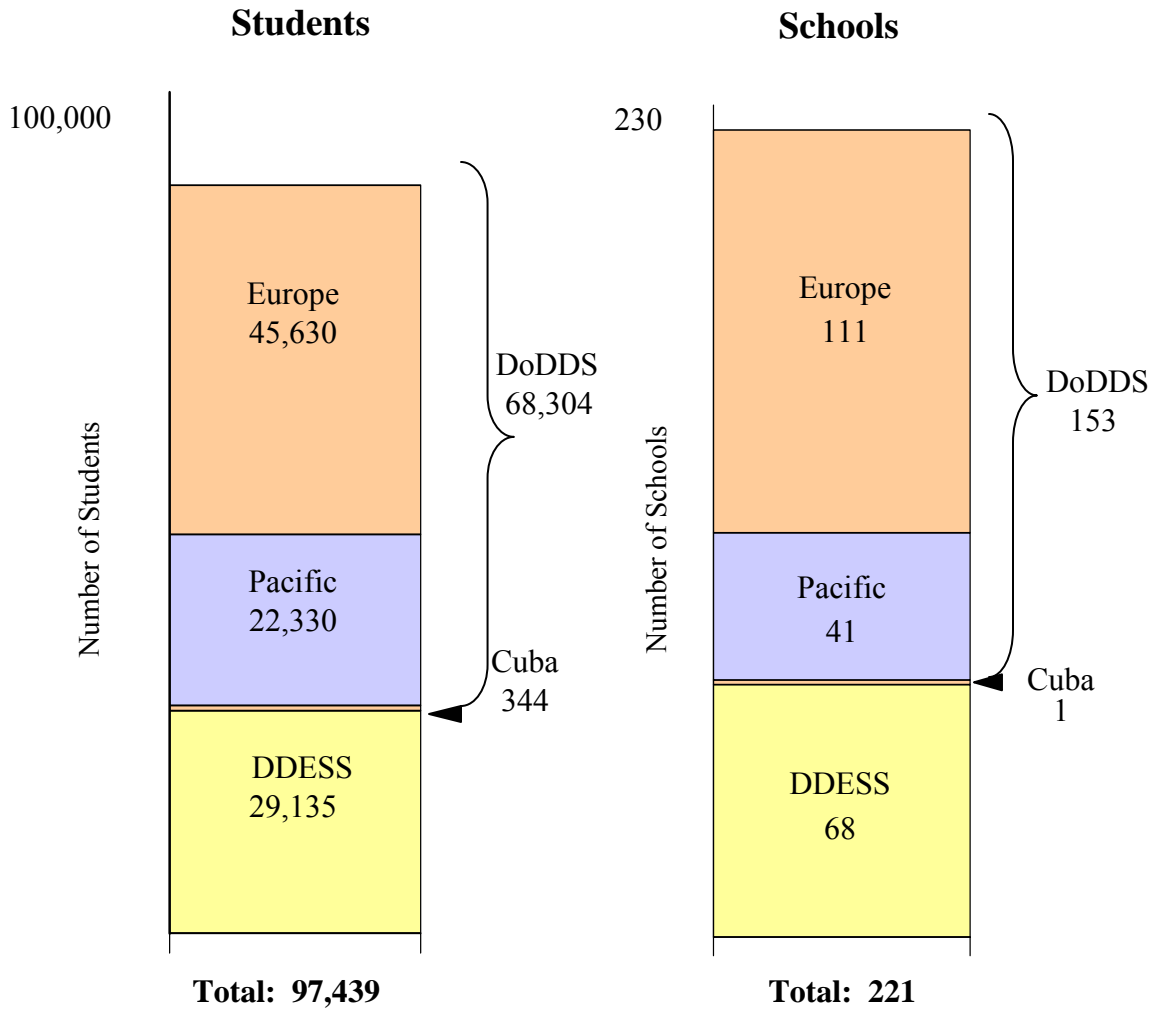
dodea

# DoDEA

## PROGRAM REVIEW



# DEMOGRAPHICS



## **DoDDS**

- As of September 30, 2004, DoDDS had 68,304 students in 153 schools in 13 countries.
- Additionally, tuition is paid for 2,359 eligible DoD students to attend non-DoDDS schools in 134 countries where there are no DoDDS schools available.
- At the end of school year 2004/2005, two schools are slated for closure: Bad Kissingen ES and Halvorsen/Tunner ES/MS.

## **DDESS**

- As of September 30, 2004, DDESS had 29,135 students enrolled in 68 schools in seven states, one commonwealth, and one territory.
- Tuition and/or transportation is paid for 1,568 DoD students enrolled in public schools operated by the local education agency in four states and Puerto Rico.

# FUNDING PROFILE

**Operation and Maintenance (O&M):** A one year appropriation which funds day to day operations and supports such expense items as salaries, travel, contracts, supplies and equipment.

**Procurement (Proc):** A multiyear (3 yrs) appropriation which funds the purchase of investment items with a unit cost greater than \$250,000.

**Military Construction (MILCON):** A multi-year (5 yrs) appropriation which funds new construction projects greater than \$500,000.

	<u>O&amp;M*</u> (\$000)	<u>PROC</u> (\$000)	<u>MILCON</u> (\$000)
HQ/CSS	174,286	1,624	746
EUROPE	668,117		45,258
PACIFIC	276,956		
CUBA	5,634		
DDESS	<u>367,296</u>	<u>1,330</u>	<u>26,964</u>
<b>TOTAL</b>	<b>1,492,289</b>	<b>2,954</b>	<b>72,968</b>

**Total Budget: \$1,568,211**

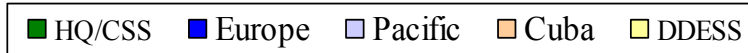
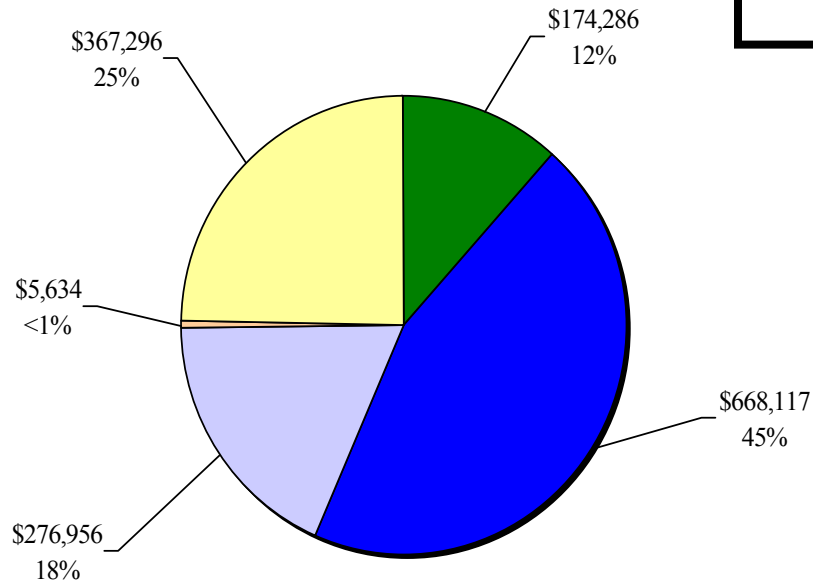
\*Includes direct and reimbursable funding (direct funding is appropriated by Congress and reimbursable funding is earned from tuition receipts).

# FUNDING PROFILE

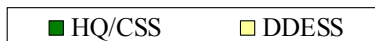
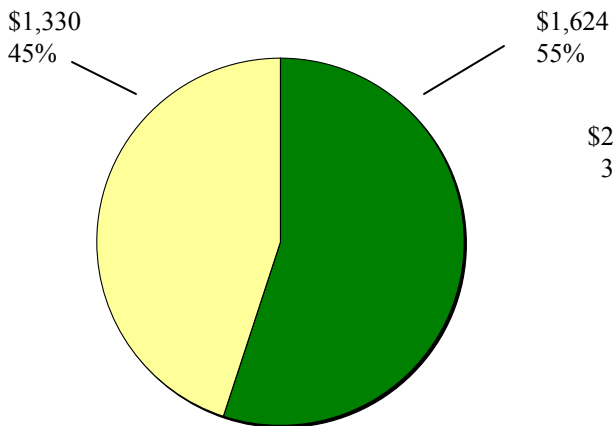
(\$000)

<b>Total Budget</b>	
DoDEA:	\$ 1,568,211
DoDDS:	\$ 995,965
DDESS:	\$ 395,590
HQ/CSS:	\$ 176,656

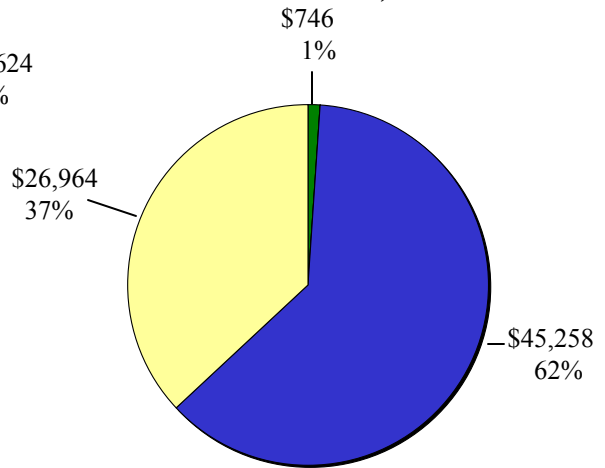
## O&M \$1,492,289



## Procurement \$2,954



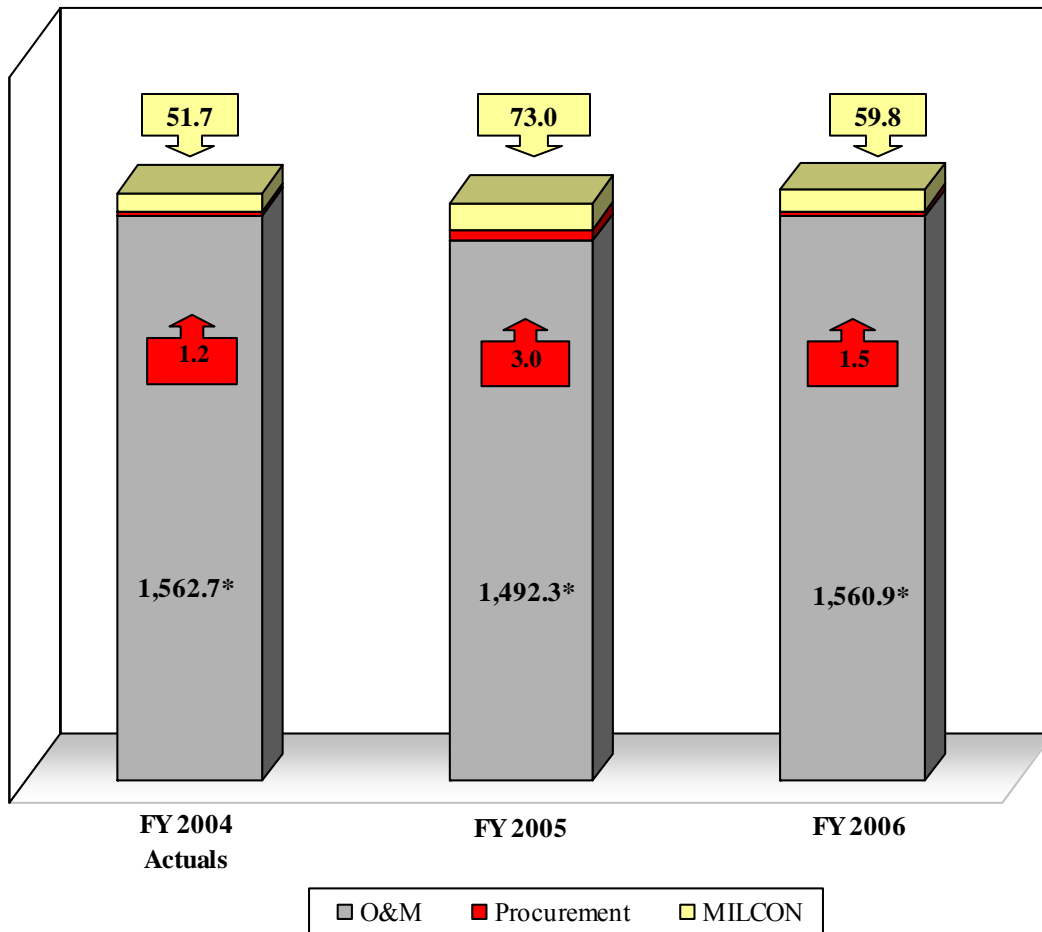
## MILCON \$72,968



# BUDGET TREND

FY 2004 - FY 2006

(\$ in Millions)



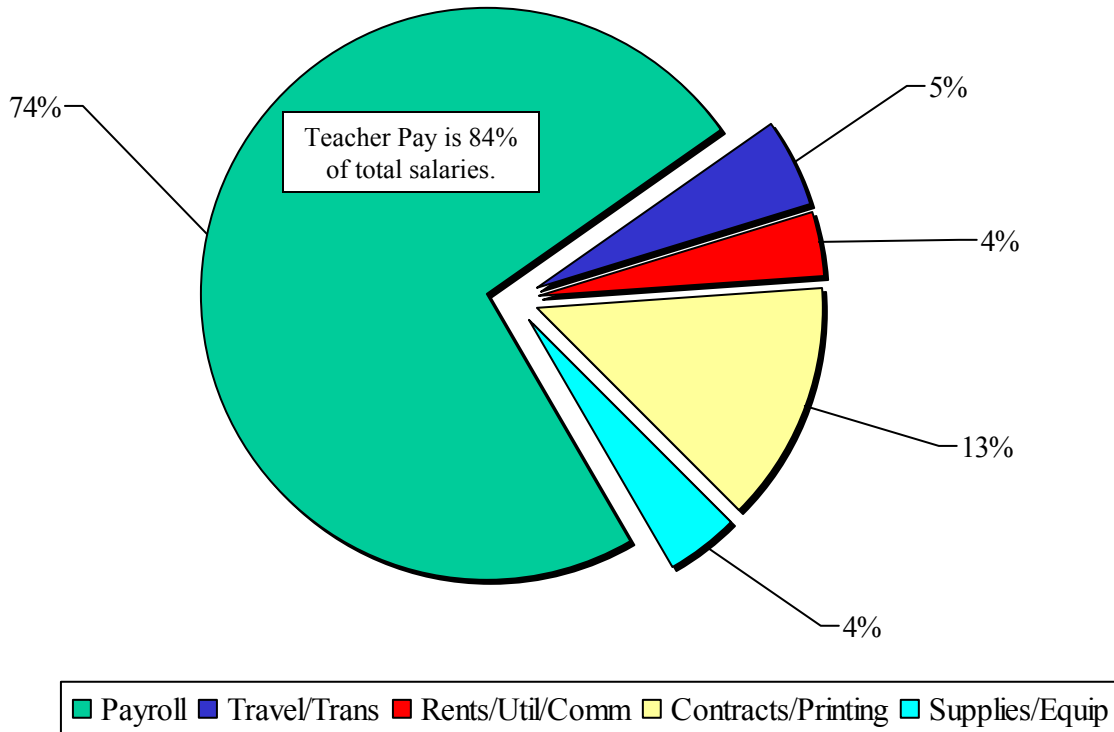
\*Includes direct and reimbursable funding.

# O&M BUDGET

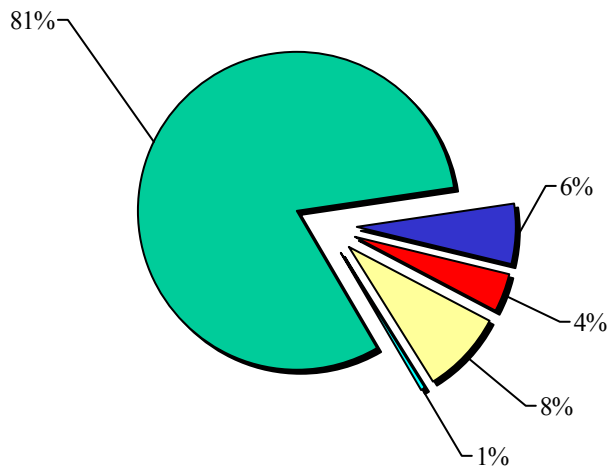
By Object Class

## TOTAL DoDEA

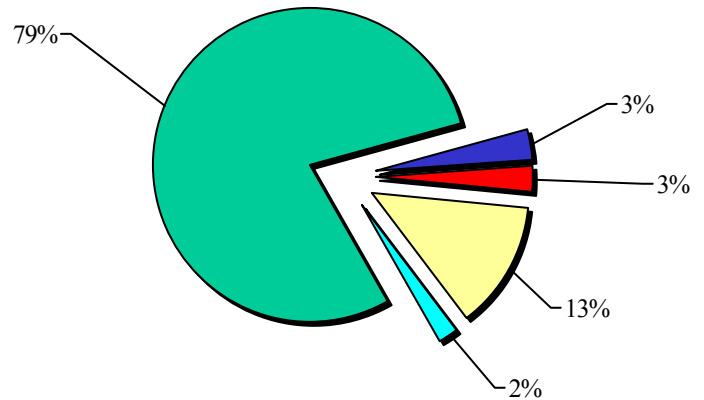
Schools are labor intensive--74% of our budget is consumed by personnel costs.



## DoDDS



## DDESS



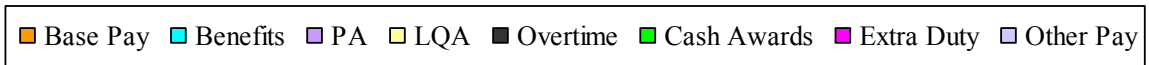
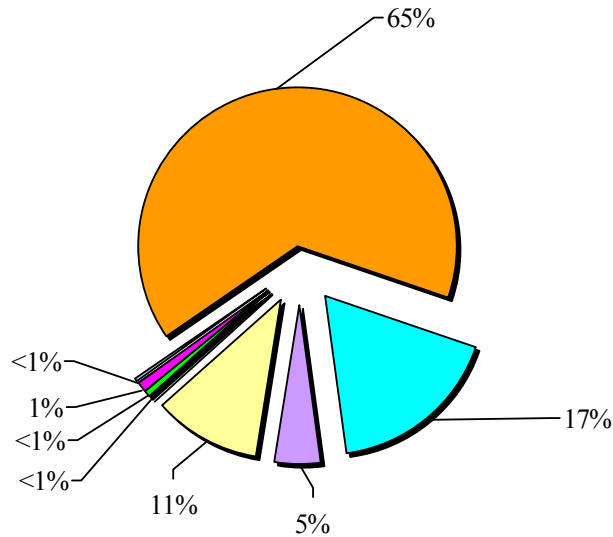
Note: Sustainment is included under contracts.

# PAYROLL

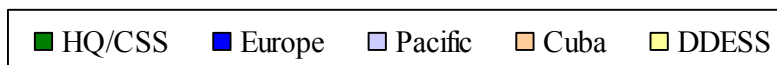
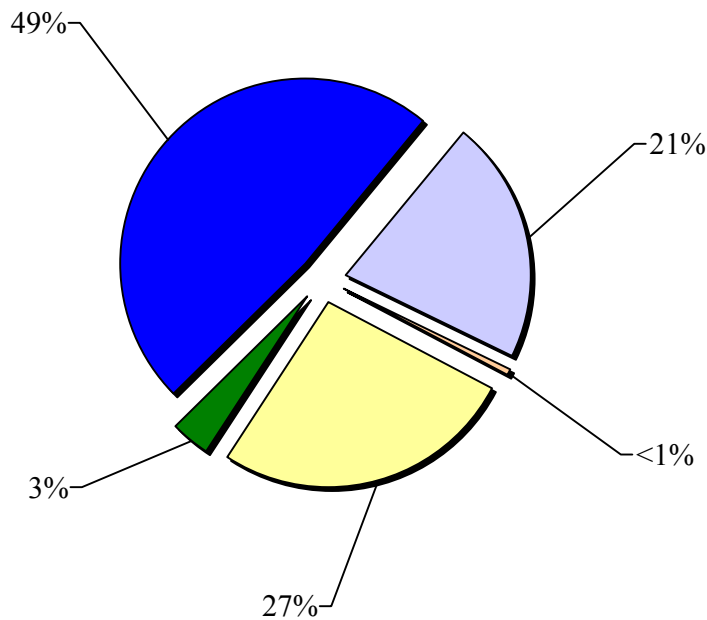
(\$000)

The DoDEA budget supports unique payroll costs required by law for overseas employees such as Living Quarters Allowance (LQA), Post Allowance (PA), and differentials.

## Total Payroll by Element: \$1,099,517



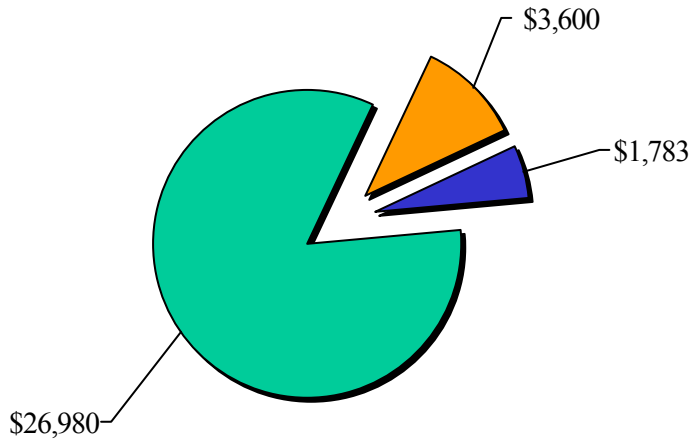
## Total Payroll by Area



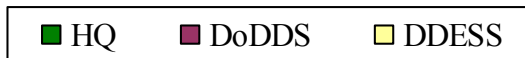
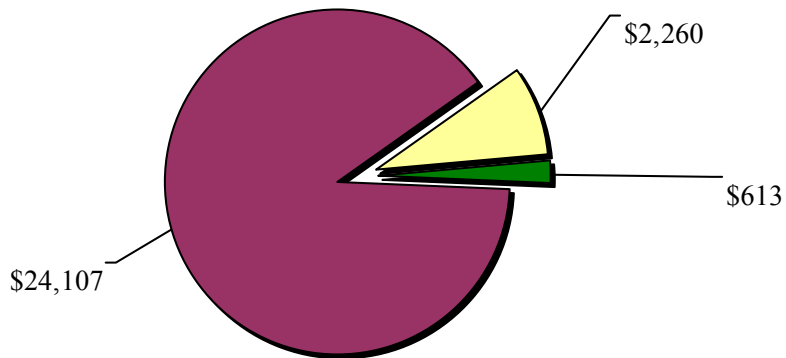
# SAFETY AND SECURITY

(\$000)

**Total Funding: \$32,363**



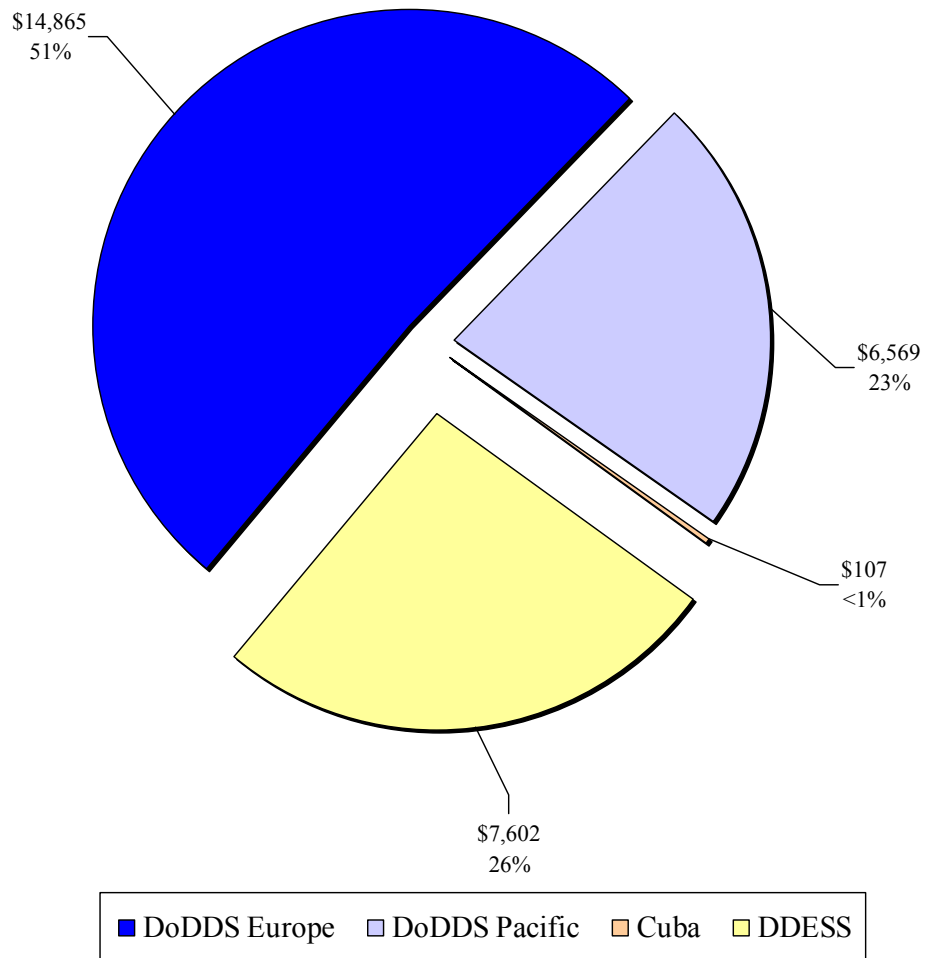
**O&M Non-Pay: \$26,980**



# TECHNOLOGY PROGRAM

(\$000)

**Total Funding: \$29,143**





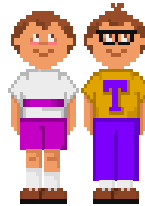
# PER PUPIL COSTS



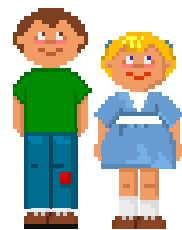
DoDDS = \$14,285



DDESS = \$11,841



DoDEA = \$13,554



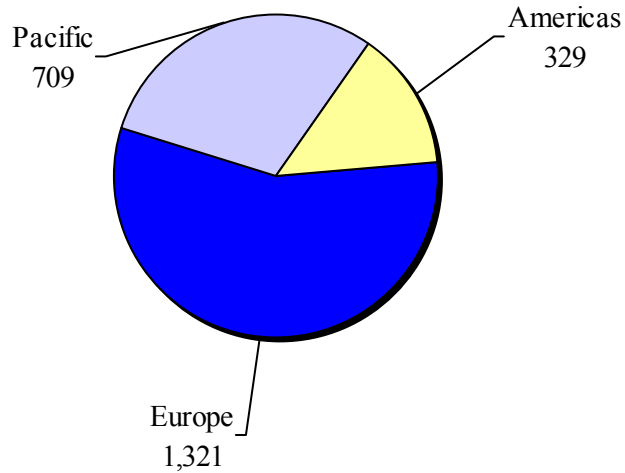
National (est.) = \$10,168\*

Note: Costs are based on FY 2005 Performance Plan data. (Excludes costs associated with the Non-DoDDS Tuition Program, DDESS Special Arrangements, Congressional and Office of the Secretary of Defense adjustments.)

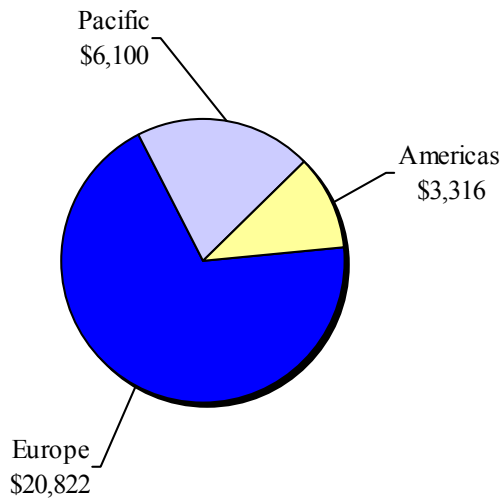
\*Source: National Center for Education Statistics (NCES)

# NON-DoDDS PROGRAM

**Enrollment: 2,359**



**Tuition (\$000): \$30,238**



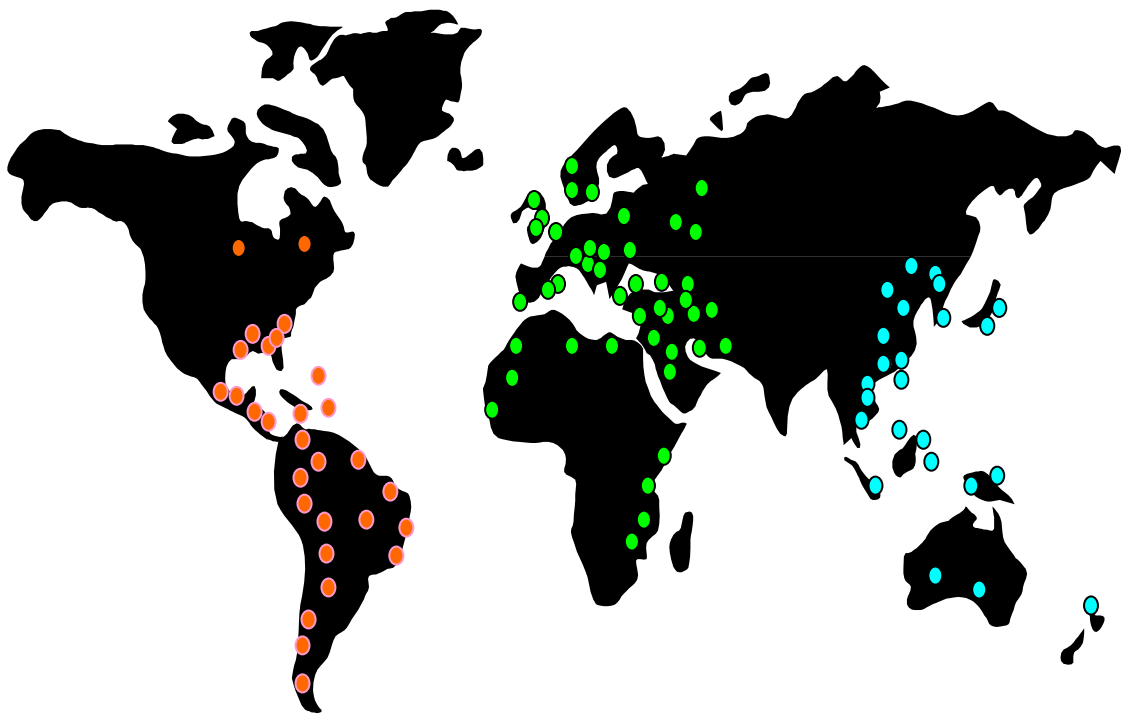
## **Average Tuition Per Student**

Europe	\$15,762
Pacific	\$ 8,604
Americas	\$10,079

# NON-DoDDS PROGRAM

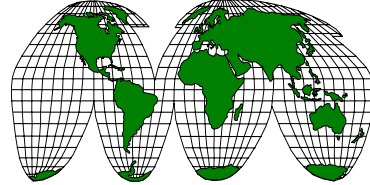
## Student Locations Worldwide

- Europe ●
- Pacific ●
- Americas ●



# NON-DoDDS PROGRAM

## Student Locations Worldwide (Countries)



### Americas

Andros Island  
Argentina  
Barbados  
Bolivia  
Brazil  
Canada  
Chile  
Colombia  
Costa Rica  
Curacao  
Cuba  
Dominican Republic  
Ecuador  
El Salvador  
Guatemala  
Guyana  
Haiti  
Honduras  
Jamaica  
Mexico  
Nassau  
Nicaragua  
Panama  
Paraguay  
Peru  
Puerto Rico  
Suriname  
Trinidad  
United States  
Uruguay  
Venezuela  
Virgin Islands

### Pacific

Australia  
Bangladesh  
Cambodia  
China  
Fiji  
Hong Kong  
India  
Indonesia  
Japan  
Laos  
Malaysia  
Mongolia  
Myanmar  
Nepal  
New Zealand  
Philippines  
Singapore  
South Korea  
Sri Lanka  
Thailand  
Vietnam

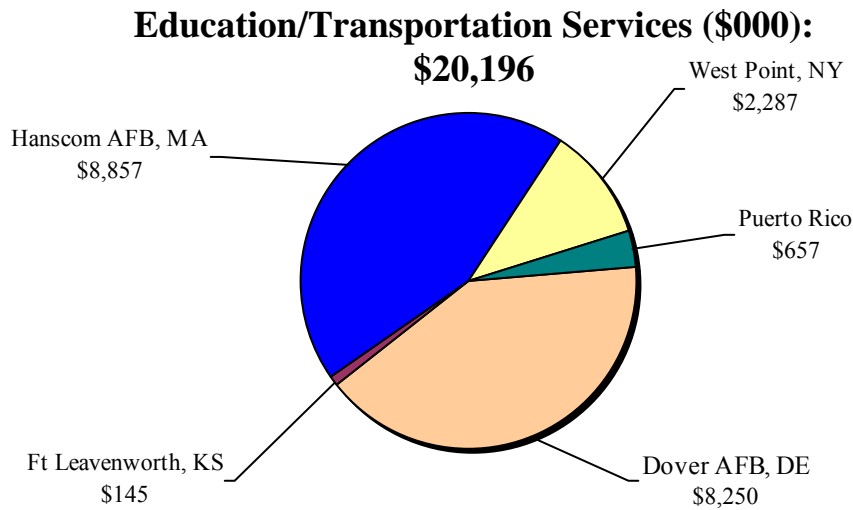
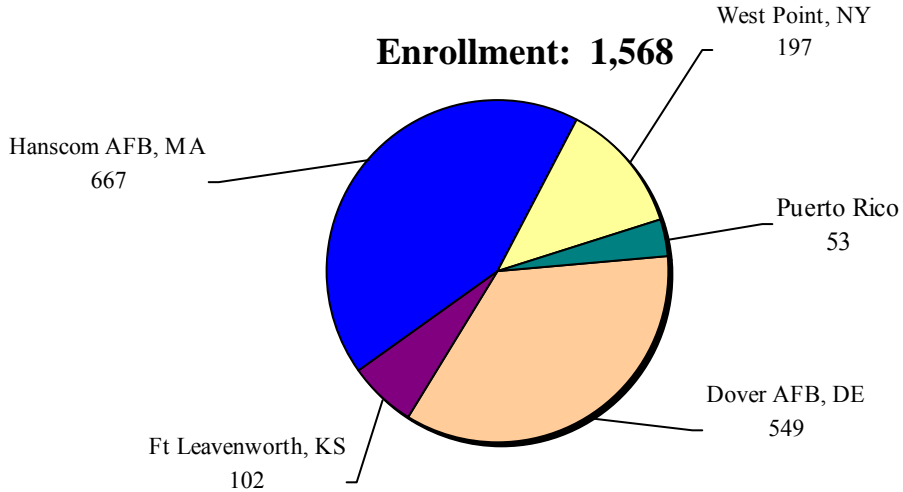
### Europe

Albania  
Armenia  
Austria  
Azerbaijan  
Belarus  
Botswana  
Bulgaria  
Cameroon  
Chad  
Congo  
Croatia  
Cyprus  
Czech Republic  
Denmark  
Djibouti  
Egypt  
Eritrea  
Estonia  
Ethiopia  
Finland  
France  
Gabon  
Georgia  
Germany  
Ghana  
Gibraltar  
Greece  
Guinea  
Hungary  
Ireland  
Israel

Italy  
Ivory Coast  
Jordan  
Kazakhstan  
Kenya  
Kuwait  
Kyrgyzstan  
Latvia  
Lithuania  
Luxembourg  
Macedonia  
Madagascar  
Malta  
Mauritania  
Moldova  
Morocco  
Mozambique  
Namibia  
Netherlands  
Niger  
Nigeria  
Norway  
Oman  
Poland  
Portugal  
Qatar  
Romania  
Russia  
Senegal  
Slovakia  
Slovenia



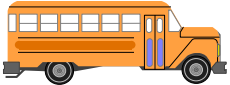







South Africa  
Spain  
Sweden  
Switzerland  
Syria  
Tanzania  
Togo  
Tunisia  
Turkey  
Turkmenistan  
Uganda  
Ukraine  
United Arab Emirates  
United Kingdom  
Uzbekistan  
Yemen  
Yugoslavia  
Zambia  
Zimbabwe

# DOMESTIC SCHOOLS SPECIAL ARRANGEMENTS



<b>Average Cost Per Student</b>	
Delaware	\$15,027
Kansas	\$ 1,419
Massachusetts	\$13,278
New York	\$11,608
Puerto Rico	\$12,390

# SIGNIFICANT EXPENDITURES

		(\$000)	% of BUDGET
	<b>CIVILIAN PAYROLL</b>	<b>1,099,517</b>	<b>74%</b>
	<b>PCS</b>	<b>26,436</b>	<b>2%</b>
	<b>STUDENT TRANSPORTATION</b>	<b>57,475</b>	<b>4%</b>
	<b>TEXTBOOKS, SUPPLIES &amp; OTHER CONTRACTS</b>	<b>39,521</b>	<b>3%</b>
	<b>SAFETY AND SECURITY</b>	<b>26,980</b>	<b>2%</b>
	<b>NON-DoDDS SCHOOLS PROGRAM</b>	<b>30,238</b>	<b>2%</b>
	<b>SPECIAL ARRANGEMENT SCHOOLS</b>	<b>20,196</b>	<b>1%</b>
	<b>TECHNOLOGY</b>	<b>29,143</b>	<b>2%</b>
	<b>DFAS SUPPORT</b>	<b>5,157</b>	<b>&lt;1%</b>
	<b>LEASES</b>	<b>9,713</b>	<b>1%</b>

<p align="center"> <b>Significant O&amp;M Expenditures</b>  <b>\$1,344,376</b>  <b>TOTAL O&amp;M BUDGET</b>  <b>\$1,492,289</b> </p>
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# **FULL-TIME EQUIVALENTS (FTEs)**

## **Distribution by Location**

DoDEA Management Headquarters	248
Consolidated School Support	183
DoDDS-Europe	6,221
DoDDS-Pacific	2,880
DoDDS-Cuba	57
DDESS (excluding Guam)	4,003
Guam	<u>278</u>
<b>Total</b>	<b>13,870</b>

## **Distribution by Pay Plan**

Senior Executive Service	6
General Schedule*	3,256
Wage Grade	387
Teacher Positions**	9,876
Foreign National (Direct)	104
Foreign National (Indirect)	<u>241</u>
<b>Total</b>	<b>13,870</b>

\* Includes Aides

\*\*Includes Substitutes

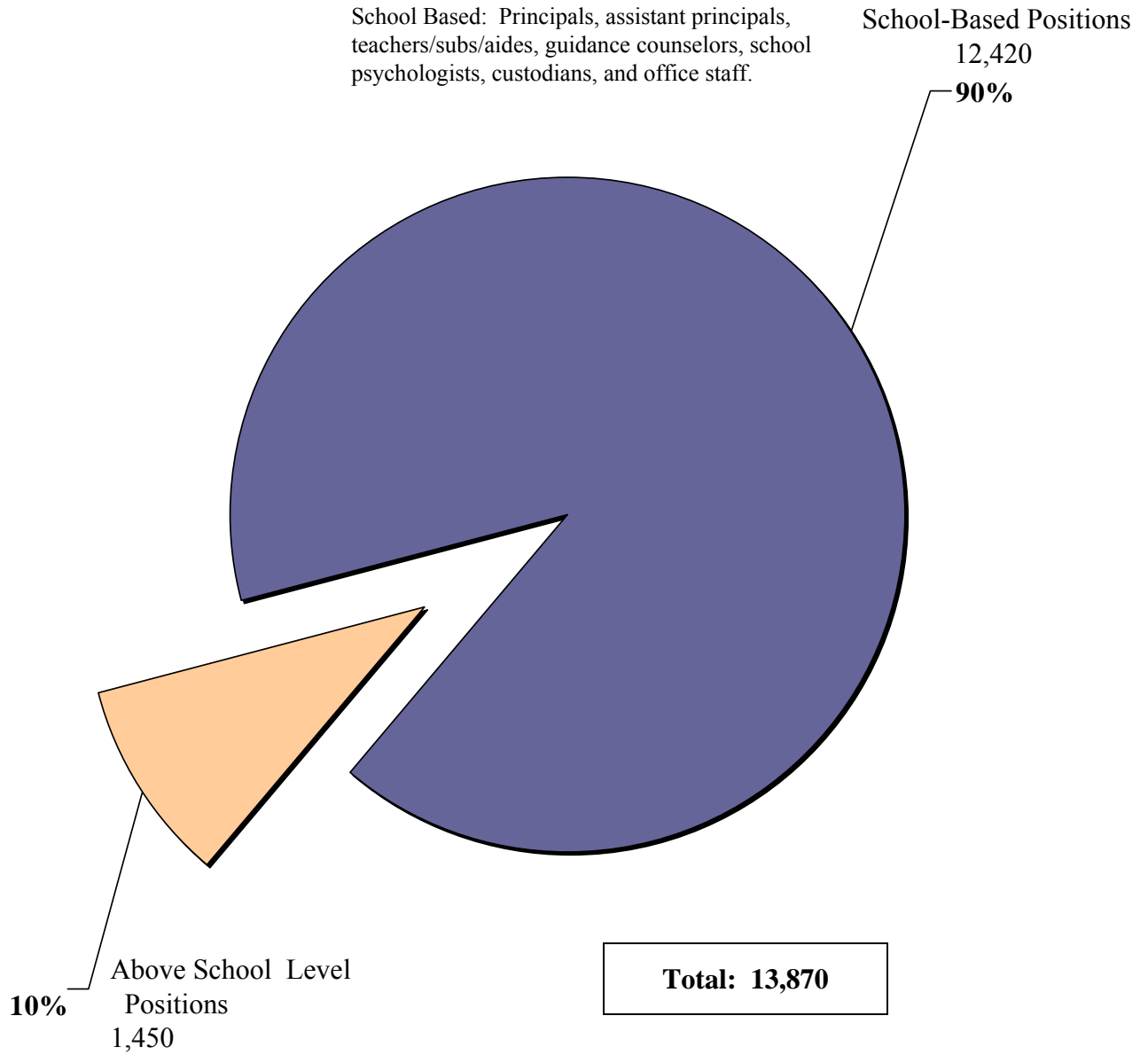
### **Headquarters:**

- Establish policies and practices
- Identify, secure and provide resources
- Establish standards
- Establish and implement accountability measures
- Provide technical assistance

### **Consolidated School Support:**

- Human Resources
- Procurement
- Financial
- Logistics
- Information Technology

# DISTRIBUTION OF FTEs



Above school level is comprised of directors, area directors, and district office staffs.





dodea

**DODEA**  
**HEADQUARTERS**

# DoDEA HEADQUARTERS

FY 2005

(\$000)

## **Office of the Director**

Director's Initiatives	468
Travel	<u>55</u>

**Subtotal Office of the Director** **523**

## **Office of the Chief of Staff**

### **Operations:**

Non-DoDDS Schools	312
Travel	33
Printing and Reproduction	25
ADP Commercial Services	100
Training	25
Supplies	25
Subscriptions <sup>1</sup>	60
Other Equipment	50
ADP Equipment	75
ADP Software Maintenance	<u>25</u>

**Subtotal Office of the Chief of Staff** **730**

## **Competitive Sourcing Program Office**

### **Operations:**

Training	42
Supplies/Government Purchase Card Purchases	10
Equipment	4

### **Commercial Activities:**

Logistics Studies	1,254
Travel	<u>120</u>

**Subtotal Competitive Sourcing Program Office** **1,430**

# DoDEA HEADQUARTERS

FY 2005  
(\$000)

## **Equal Employment Opportunity**

### **Operations:**

Travel	40
ADP Equipment	3
EEOC Automatic System (Tracking System)	30
Awards (Internal/External)	4
Training Materials	6
Publications and Online Services	2
Training (EEO Personnel)	4
Printing	1
Furniture/Move	5

### **Investigations/EEO Complaints:**

Mediators	10
Contract Final Agency Decision Writers	30
Contract Counselors	20
Investigators (OCI)	20
Contract Investigators	18
Court Reporters	20
Legal Fees/Settlements	10

### **Special Emphasis Program:**

Sign Language Interpreters	<u>2</u>
----------------------------	----------

**Subtotal Equal Employment Opportunity** **225**

### **Office of Compliance and Assistance**

Investigations	13
Training	7
Supplies	6
Equipment	<u>5</u>

**Subtotal Office of Compliance and Assistance** **31**

# **DoDEA HEADQUARTERS**

**FY 2005**

**(\$000)**

**General Counsel**

Travel	28
Computerized Legal Research	41
Training	8
Supplies	3
Subscriptions	<u>3</u>

**Subtotal General Counsel**

**83**

**Total Office of the Director**

**3,022**

# DoDEA HEADQUARTERS

**FY 2005**  
**(\$000)**

## **Associate Director for Education**

Operations	505
Advisory Council on Dependents Education	195
Grants	50
High School Initiative	5,000
Mathematics and Technical Teachers' Development	1,000
i-SAFE	1,000

## **Education Operations**

Leadership Training	516
DoDEA Recognition Programs	118
Social Studies & Policy	338
Sure Start/Preschool	323
Full Day Kindergarten/Reduced Class Size	858
English Language Arts (ELA Elementary)	702
English Language Arts (ELA Secondary)	113
Performing Arts (Music)	85
Music Implementation Buy	5,100
Visual Arts (Art)	769
Foreign Language/Host Nation	35
Distance Education	914
PE/Health	538
Science	474
Middle School	128
Gifted Education	169
Mathematics	189
Mathematics Implementation Buy	16,900
AVID/Program Support	749
Assessment	5,278
Accreditation	385
Accountability	85
Research & Evaluation	139
English as a Second Language	113
Special Education	209
Special Education Initiative	4,000
Pupil Personnel Services	18
Business/Vocational/Technical Education	710
Professional Technical Services	2,455
Cisco Academies	618
Information Centers	1,108
School Information Systems	<u>2,800</u>

## **Total Associate Director for Education**

**54,686**

# DoDEA HEADQUARTERS

FY 2005  
(\$000)

## **Human Resources Center**

### **Operations:**

Professional Support Services (NASDTEC, IPMA, CASU)	575
Other Services/Personnel Network (PNET) On-Line Research	9
Travel	89
Training	38
Supplies	95
ADP Software	16
Subscriptions	35

### **Human Resources Programs:**

Educator Career Program (ECP)	48
Teacher Recruitment Visits	60
Other Teacher Recruitment Activities	55
Teacher Recruitment and Advertisements	40
Classification Program	10
Union Travel	36
Background Checks	300
Arbitration Fees	325

### **Human Resources Automation Systems:**

EOPF Web Enable and Upgrades	250
DoDEA Software Maintenance	30
Modern System (Army Support)	1,425
Modern System (PC Replacement)	110
DCPDS Legacy System	25
RESUMIX for GS Recruiting	165
DCPDS Improvements	200
ESI Retirement Software	25
Organizational Publisher Software	50
Employee Benefits Information System	49
Modern System Business Objects Licenses (Software)	<u>50</u>

**Total Human Resources Center** **4,110**

# DoDEA HEADQUARTERS

FY 2005  
(\$000)

## **Office of Communications**

Travel	52
Contract (Sign Language Interpreter)	35
Printing and Reproduction	20
ADP Hardware Maintenance	10
Training	15
Supplies	20
Web Server Contract	197
ADP Supplies	10
Subscriptions	1
Equipment	<u>40</u>
<b>Total Office of Communications</b>	<b>400</b>

# DoDEA HEADQUARTERS

FY 2005  
(\$000)

## **Associate Director for Financial and Business Operations**

Operations	18
Full Day Kindergarten/Reduced Class Size	<u>97</u>

**Subtotal Associate Director for Financial and Business Operations** **115**

## **Resource Management Division**

Travel	40
Budget Officers/Accounting Workshop	25
Budget/Accounting Software Development	991
Supplies	20
Equipment	25
Printing and Reproduction	10
Training	25
Interest Penalty Payments (DFAS)	13
Defense Finance and Accounting Service (DFAS)	<u>3,950</u>

**Subtotal Resource Management Division** **5,099**

## **Logistics Division**

### **Operations:**

Travel	40
Copier Lease/Maintenance	200
Copier Purchase	200
Management and Professional Support Services	25
Other Contracts	5
Training	15
Maintenance and Repair of Equipment	80
Supplies	216
ADP Equipment	20

### **Facilities Support:**

Utilities	25
Study Analysis and Evaluation	25
Other Contracts	5
Recurring Facility Repair/Maintenance	600
Other Equipment	150



# DoDEA HEADQUARTERS

FY 2005

(\$000)

## **Logistics/Other Support:**

Postage	40
Commercial Mail	60
Lease of Permanent Facility	2,760
Travel	35
Management and Professional Support Services (Computer Integrated Facility and Logistics Facility Condition Studies)	291
Other Contracts	1,425
Hazardous Materials Management and Professional Support Services	190
Facility Repair and Maintenance	1,310
Student Meals	1,600
Consolidated Containerization	<u>25</u>
<b>Subtotal Logistics Division</b>	<b>9,342</b>

# DoDEA HEADQUARTERS

FY 2005

(\$000)

## **Procurement Division**

### **Operations:**

Travel	101
Standard Level User Charge (lease/security costs)	23
Fuel	3
Management/Program Support Services	113
Training	89
Supplies	8
Equipment	96
Electronic Commerce Operations	<u>315</u>

### **Subtotal Procurement Division**

**748**

## **Information Technology Division**

### **Logistical/Miscellaneous Support:**

Travel	4
Telephone Communications	301
Engineering & Technical Services	20
Training	9
ADP Hardware Maintenance	149
ADP Software <\$25K	8
ADP Supplies	2
Other Equipment	15
Audiovisual Equipment	8

### **Operations:**

Travel	22
Rents, Utilities & Communications	2
Contracts	343
Training	26
Supplies	40
Equipment	34

# DODEA HEADQUARTERS

FY 2005  
(\$000)

## **ADP Hardware/Software Maintenance:**

Engineering and Technical Services	10
ADP Hardware Maintenance	2,192
ADP Software Maintenance	320
Supplies	7
Equipment	177

## **IT Communication Network:**

Communications	257
Engineering and Technical Services	409
Other Contracts	1
Training	14
ADP Hardware Maintenance	172
ADP Software Maintenance	28
Supplies	7
Equipment	225
Interest	1

## **IT Standard Software/Training:**

Engineering Services	24
Training	94
ADP Software Maintenance	320
ADP Software	108
Interest	1

## **IT Video Conferencing (VTC):**

Communications	3
Other Equipment	17
Video Equipment – Commercial	2

# DoDEA HEADQUARTERS

**FY 2005**  
**(\$000)**

## **IT Information:**

Travel	2
Engineering and Technical Services	154
Other Contracts	114
Training	9
ADP Hardware/Software Maintenance	7
Supplies	2
LAN Equipment	<u>2</u>

**Subtotal Information Technology Division** **5,662**

## **Office of Safety and Security (OSS)**

### **HQ Consolidated School Support:**

Travel	50
Program Management Contracts	395
HQ Security Contracts	48
Training	60
Supplies	15
Equipment	45

### **DoDDS-Europe Safety & Security (S&S):**

Travel	170
Management and Planning Contracts	319
Physical Security Contracts	5,507
Transportation Security – Automated Vehicle Locator (AVL) and Bus Security Attendant Program (BSAP)	12,347
Training	20
Supplies	20
Equipment	20

# DoDEA HEADQUARTERS

**FY 2005**  
**(\$000)**

**DoDDS-Pacific Safety and Security (S&S):**

Travel	60
Management and Planning Contracts	50
Physical Security Contracts	1,731
Transportation Security – Automated Vehicle Locator and Bus Security Attendant Program	3,833
Training	10
Supplies	10
Equipment	10

**DDESS Safety and Security (S&S):**

Travel	78
Management and Planning Contracts	10
Physical Security Contracts	1,513
Transportation Security – Automated Vehicle Locator and Bus Security Attendant Program	650
Training	3
Supplies	3
Equipment	<u>3</u>

**Subtotal Office of Safety and Security (OSS) 26,980**

**Total Associate Director for Financial and Business Operations 47,946**

**OTHER:**

**Educational Opportunities Directorate Operations 493**

**Centrally Managed Accounts**

HQ/CSS Payroll	37,193
Permanent Change of Station (PCS) Program	<u>26,436</u>

**Total Centrally Managed Accounts 63,629**



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**DODDS EUROPE**  
**DIRECTOR**

# **DIRECTOR, DoDDS EUROPE**

**FY 2005**

**(\$000)**

## **Office of the Director**

Operations 71

## **Human Resources Operations**

59

## **Procurement Operations**

40

## **Fiscal Operations**

Civilian (U.S.) Pay 526,591  
Local National (LN) Pay 9,654  
Non-DoDDS Tuition Program 20,822  
Administrative 61

## **Logistics Operations**

Facilities Support 135  
Sustainment, Restoration and Modernization 337  
Logistics Support 429  
Custodial Services 126  
Vehicle Operations and Maintenance 67  
Transportation (including drayage costs) 700  
Administrative 60

## **Information Technology Operations**

ADP Hardware/Software Maintenance 3,763  
T-1 Lines 5,078  
Software Program Management 42  
Technology Initiatives 5,328  
Administrative 11

# DIRECTOR, DoDDS EUROPE

**FY 2005**  
**(\$000)**

## **Education Operations**

Reading Improvement/Reading Recovery	56
Fine Arts	52
Music	25
Gifted Education (formerly TAG)	99
Foreign Languages	6
Physical Education/Health	14
Athletic Programs	339
JROTC	50
Professional Technical Studies	19
Extra/Co-Curricular Programs	253
Computer Education	16
Special Education (Includes Assistive Tech)	99
Counseling and Guidance Services	5
Health Services	115
Psychological Services	55
Educational Media Center Services and Automation	73
School Improvement Program (SIP)	28
Community Relations/Partnerships	3
Staff Development	119
Student Athletic Travel - Area Events	278
Student Activities Travel	212
IT-Student Information/Data Management	64
JASON Project	57
Administrative	<u>44</u>

**Subtotal Office of the Director**

**575,455**



# DIRECTOR, DoDDS EUROPE

FY 2005  
(\$000)

## **Europe Districts**

### **Bavaria:**

Travel	89
Student Transportation	6,826
Utilities, Rents and Communication	2,652
Printing	32
Contracts	3,091
Sustainment, Restoration and Modernization	2,110
Supplies	<u>314</u>

**Total Bavaria Funding** 15,114

### **Heidelberg:**

Travel	62
Student Transportation	7,656
Utilities, Rents and Communication	2,801
Printing	39
Contracts	4,107
Sustainment, Restoration and Modernization	2,259
Supplies	<u>245</u>

**Total Heidelberg Funding** 17,169

### **Isles:**

Travel	250
Student Transportation	8,614
Utilities, Rents and Communication	2,914
Printing	31
Contracts	5,455
Sustainment, Restoration and Modernization	1,692
Supplies	<u>212</u>

**Total Isles Funding** 19,168

# DIRECTOR, DoDDS EUROPE

**FY 2005**

**(\$000)**

## **Europe Districts (Continued)**

### **Kaiserslautern:**

Travel	77
Student Transportation	8,113
Utilities, Rents and Communication	2,747
Printing	5
Contracts	3,350
Sustainment, Restoration and Modernization	2,298
Supplies	<u>330</u>
<b>Total Kaiserslautern Funding</b>	<b>16,920</b>

### **Mediterranean:**

Travel	340
Student Transportation	10,632
Utilities, Rents and Communication	7,830
Printing	31
Contracts	3,558
Sustainment, Restoration and Modernization	1,692
Supplies	<u>208</u>
<b>Total Mediterranean Funding</b>	<b>24,291</b>

**Subtotal Europe Districts** **92,662**

**Total Director, DoDDS Europe** **668,117**

Note: PCS costs are centrally managed at Headquarters DoDEA. Excludes Headquarters-managed programs, e.g., Headquarters-directed travel, textbook implementation, and security and antiterrorism.

# DIRECTOR, DoDDS EUROPE

**Enrollment:** 45,630

**Full Time Equivalents (FTEs):**

Office of the Director, DoDDS Europe 238

Europe Districts:

Bavaria 1,239

Heidelberg 1,364

Isles 1,048

Kaiserslautern 1,368

Mediterranean 964

**Total FTEs: 6,221**

Memo:

Above School Level 529 (8%)

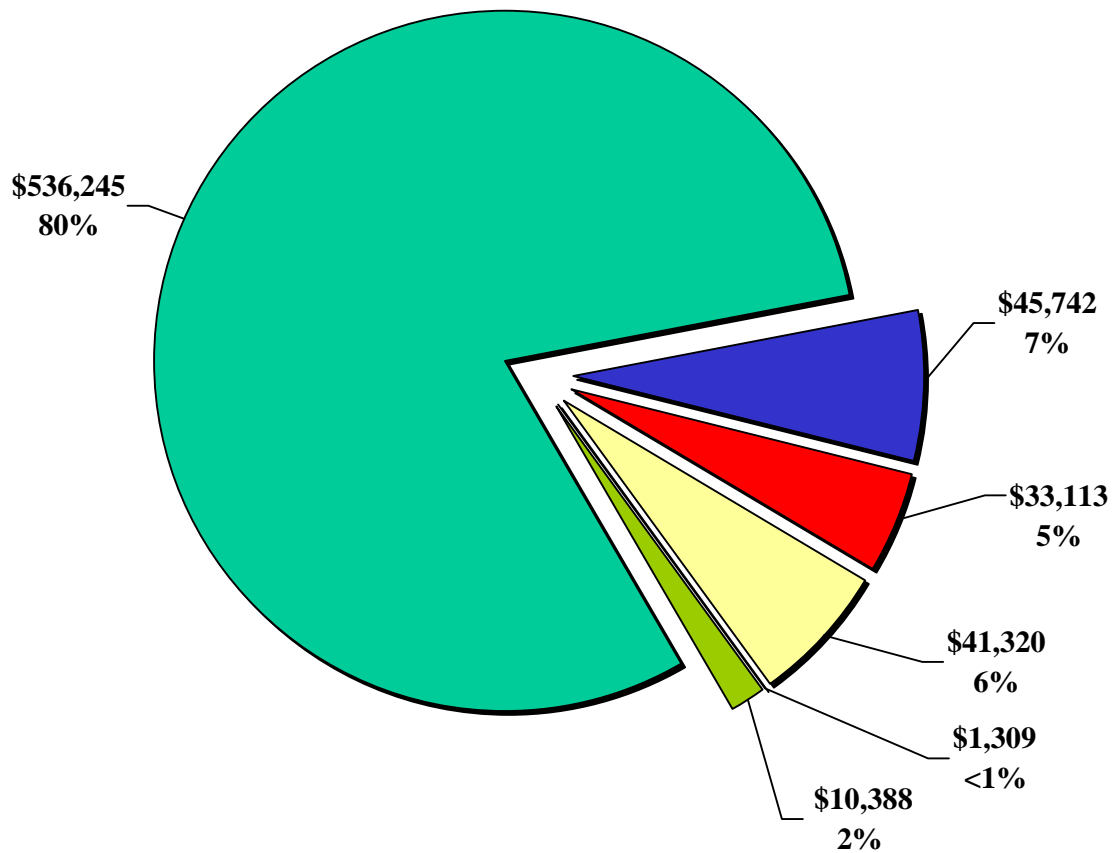
School-Based 5,692 (92%)

Note: Enrollment data as of September 30, 2004.

# EUROPE

## O&M BUDGET

By Object Class  
(\$000)



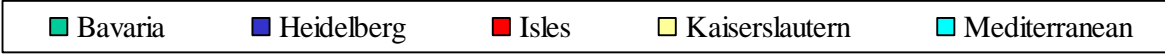
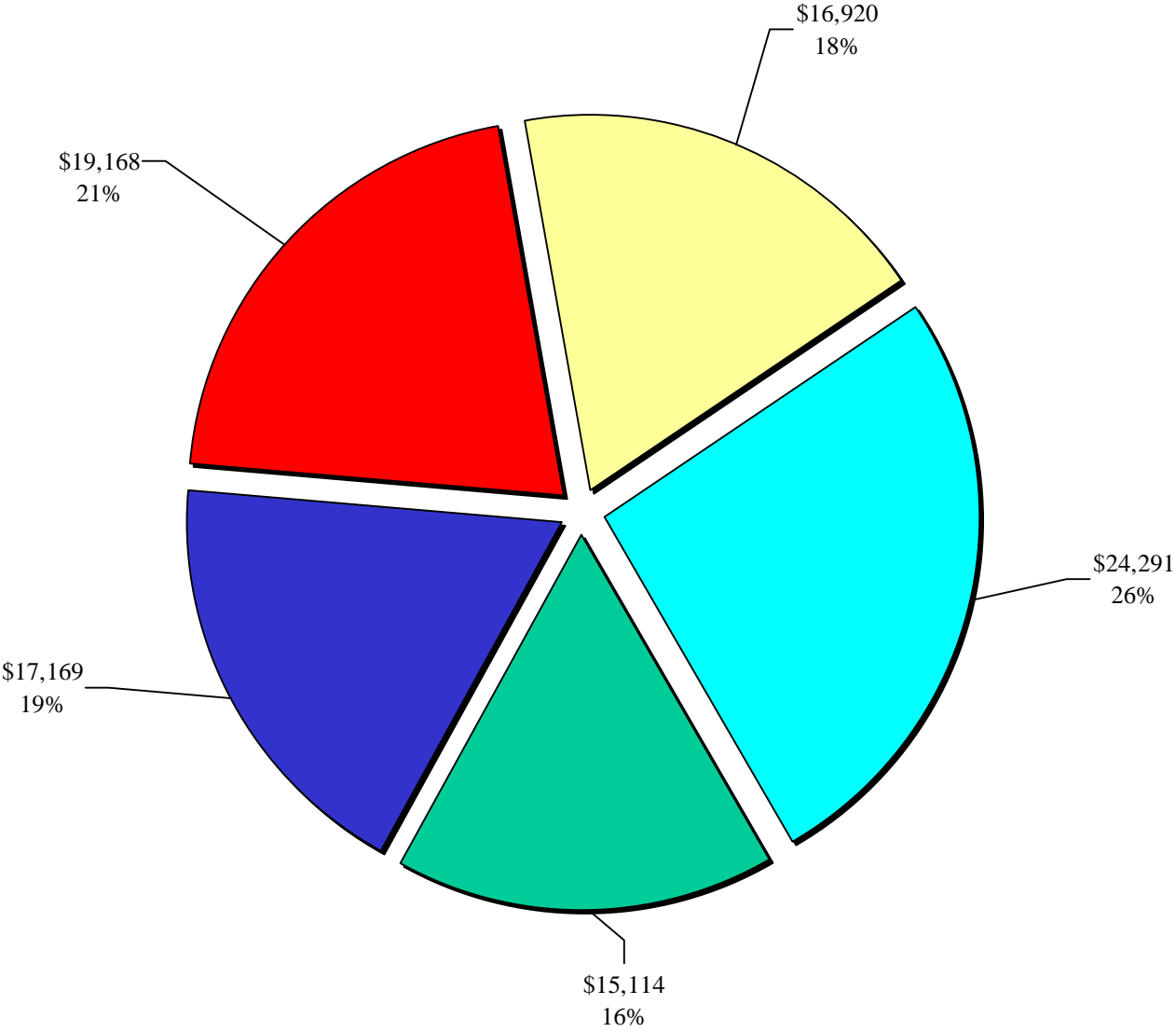
■ Payroll ■ Travel/Trans ■ Rents/Util/Comm ■ Contracts/Printing ■ Supplies/Equip ■ SRM

**Total: \$668,117**

# EUROPE

## O&M BUDGET BY DISTRICT

(\$000)



**Total: \$92,662**



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**DoDDs EUROPE**  
ENROLLMENT

# LOCATION OF DODEA SCHOOLS

ICELAND



Keflavik

NETHERLANDS



BELGIUM

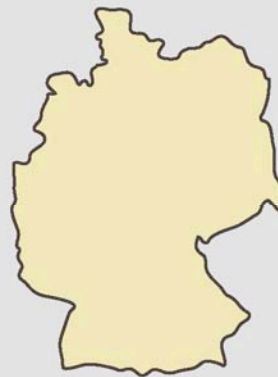
ENGLAND



Menwith Hill  
Alconbury

Lakenheath

GERMANY



PORTUGAL

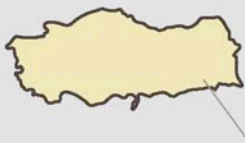
SPAIN



ITALY



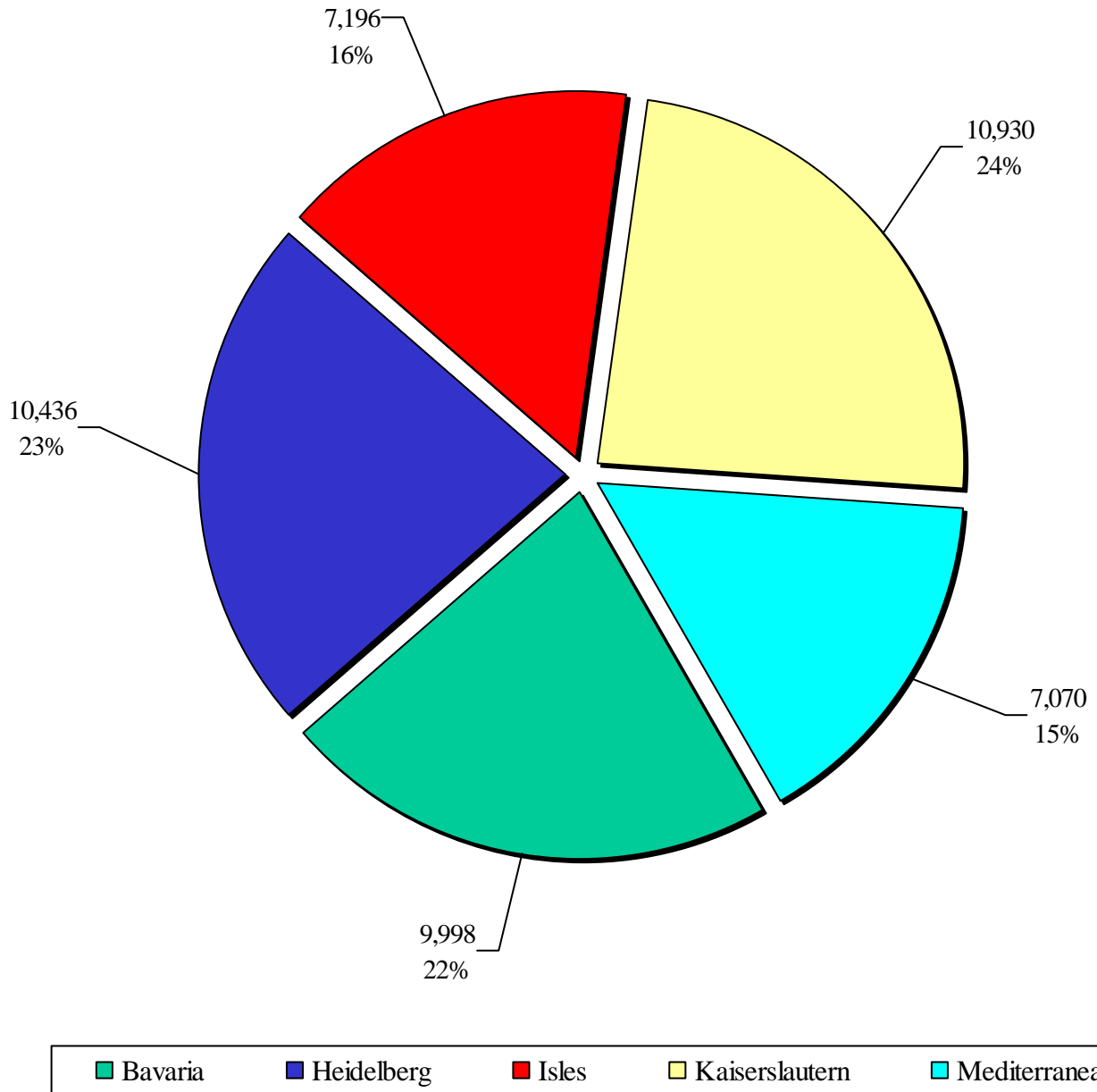
TURKEY



BAHRAIN

# EUROPE

## ENROLLMENT BY DISTRICT



**Total: 45,630**

Note: Enrollment data as of September 30, 2004.



# **BAVARIA DISTRICT**

## **Primary School**

Kitzingen PS (SS\*-2) 319

## **Elementary Schools**

Ansbach ES (K-6) 272

Bad Kissingen ES (SS\*-5) 87

Bamberg ES (SS-6) 630

Boeblingen ES (K-6) 316

Grafenwoehr ES (K-6) 343

Hohenfels ES (SS-6) 486

Illesheim ES (SS-6) 333

Patch ES (K-6) 469

Rainbow ES (SS-6) 252

Robinson Barracks ES (K-6) 268

Schweinfurt ES (SS-5) 730

Vilseck ES (SS-6) 750

Wuerzburg ES (SS-5) 802

## **Elementary/Middle School**

Garmisch ES/MS (K-8) 136

## **Intermediate School**

Kitzingen IS (Gr 3-5) 239

## **Middle Schools**

Schweinfurt MS (Gr 6-8) 233

Wuerzburg MS (Gr 6-8) 551

## **High Schools**

Ansbach HS (Gr 7-12) 325

Bamberg HS (Gr 7-12) 318

Hohenfels HS (Gr 7-12) 294

Patch HS (Gr 7-12) 663

Vilseck HS (Gr 7-12) 521

Wuerzburg HS (Gr 9-12) 661

•SS: Sure Start Program

# HEIDELBERG DISTRICT

## **Elementary Schools**

## **Enrollment**

Argonner ES (SS*-5)	415
Aukamm ES (K-5)	227
Babenhausen ES (K-5)	168
Bad Nauheim ES (K-6)	126
Butzbach ES (SS-6)	315
Darmstadt ES (SS-5)	472
Dexheim ES (K-6)	88
Gelnhausen ES (SS-5)	193
Giessen ES (SS-6)	309
Hainerberg ES (SS-5)	827
Mannheim ES (SS-5)	1,020
Mark Twain ES (Gr 1-5)	229
Patrick Henry ES (SS-5)	1,090
Sportfield ES (SS-5)	279

## **Elementary/Middle School**

Halvorsen/Tunner ES/MS (K-8)	273
------------------------------	-----

## **Middle School**

Darmstadt MS (Gr 6-8)	164
Hanau MS (Gr 6-8)	369
Heidelberg MS (Gr 6-8)	653
Mannheim MS (Gr 6-8)	383
Wiesbaden MS (Gr 6-8)	443

## **High Schools**

Giessen HS (Gr 7-12)	310
Hanau HS (Gr 9-12)	347
Heidelberg HS (Gr 9-12)	757
Mannheim HS (Gr 9-12)	341
Wiesbaden HS (Gr 9-12)	638

\*SS: Sure Start Program

# ISLES DISTRICT

## **Elementary Schools**

	<b>Enrollment</b>
Alconbury ES (SS*-6)	279
Croughton ES (SS-6)	120
Feltwell ES (SS-5)	439
Iceland ES (SS-6)	482
Lajes ES (SS-6)	247
Lakenheath ES (SS-3)	760
SHAPE ES (K-6)	568
West Ruislip ES (K-6)	146

## **Intermediate School**

Liberty IS (Gr 4-5)	373
---------------------	-----

## **Middle School**

Lakenheath MS (Gr 6-8)	710
------------------------	-----

## **High Schools**

Alconbury HS (Gr 7-12)	213
Iceland HS (Gr 7-12)	181
Lajes HS (Gr 7-12)	159
Lakenheath HS (Gr 9-12)	647
London Central HS (Gr 7-12)	311
SHAPE HS (Gr 7-12)	558

## **Unit Schools**

Bahrain ES/HS (SS-12)	394
Brussels ES/HS (K-12)	306
Menwith Hill ES/HS (K-12)	303

\*SS: Sure Start Program

# KAISERSLAUTERN DISTRICT

## **Elementary Schools**

## **Enrollment**

AFNORTH ES (Pre K-6)	359
Bitburg ES (SS*-4)	404
Geilenkirchen ES (K-6)	217
Kaiserslautern ES (K-5)	661
Kleine Brogel ES (K-6)	24
Neubruecke ES (K-6)	188
Ramstein ES (SS-2)	781
Sembach ES (SS-3)	300
Smith ES (SS-6)	519
Spangdahlem ES (SS-4)	433
Vogelweh ES (SS-5)	316
Volkel ES (K-6)	44
Wetzel ES (SS-6)	483

## **Intermediate School**

Ramstein IS (Gr 3-5)	807
----------------------	-----

## **Elementary/Middle School**

Landstuhl ES/MS (K-8)	860
-----------------------	-----

## **Middle Schools**

Bitburg MS (Gr 5-8)	246
Kaiserslautern MS (Gr 6-8)	355
Ramstein MS (Gr 6-8)	752
Sembach MS (Gr 4-8)	293
Spangdahlem MS (Gr 5-8)	257

## **High Schools**

AFNORTH HS (Gr 7-12)	329
Baumholder HS (Gr 7-12)	445
Bitburg HS (Gr 9-12)	324
Kaiserslautern HS (Gr 9-12)	541
Ramstein HS (Gr 9-12)	992

\*SS: Sure Start Program

# MEDITERRANEAN DISTRICT

## **Elementary Schools**

	<b>Enrollment</b>
Aviano ES (SS*-5)	769
Incirlik ES (SS-6)	336
Naples ES (SS-6)	948
Rota ES (SS-6)	550
Sigonella ES (SS-5)	561
Vicenza ES (SS-6)	640

## **Elementary/Middle Schools**

Gaeta ES/MS (K-8)	170
La Maddalena ES/MS (K-8)	256
Sevilla ES/MS (K-8)	54

## **Middle School**

Aviano MS (Gr 6-8)	304
--------------------	-----

## **Middle/High School**

Sigonella MS/HS (Gr 6-12)	428
---------------------------	-----

## **High Schools**

Aviano HS (Gr 9-12)	287
Incirlik HS (Gr 7-12)	150
Naples HS (Gr 7-12)	564
Rota HS (Gr 7-12)	328
Vicenza HS (Gr 7-12)	314

## **Unit Schools**

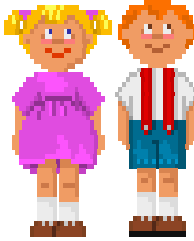
Ankara ES/HS (K-12)	256
Livorno ES/HS (K-12)	155

\*SS: Sure Start Program

# EUROPE

## STUDENT TRANSPORTATION

### Daily Commute Bus Riders



Bavaria	5,786
Heidelberg	5,024
Isles	4,676
Kaiserslautern	7,199
Mediterranean	5,490

### Special Education Bus Riders

Bavaria	140
Heidelberg	149
Isles	47
Kaiserslautern	180
Mediterranean	156



### Number of Daily Routes

Bavaria	214
Heidelberg	203
Isles	142
Kaiserslautern	207
Mediterranean	204



### Miles Driven Daily

Bavaria	7,674
Heidelberg	7,368
Isles	7,582
Kaiserslautern	8,388
Mediterranean	8,791



### Cost per Mile

Bavaria	\$4.84
Heidelberg	\$5.82
Isles	\$5.71
Kaiserslautern	\$5.11
Mediterranean	\$6.51



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**DODDS**  
CUBA

# DoDDS CUBA

**FY 2005**  
**(\$000)**

## **DoDDS Cuba**

Pay	4,220
Travel	80
Student Transportation	89
Utilities, Rents and Communication	122
Printing	35
T-1 Lines	33
Technology	74
Contracts	383
Sustainment, Restoration and Modernization	363
Supplies	200
Equipment	<u>35</u>

**Total DoDDS Cuba** **5,634**

**Enrollment** 344

## **Unit School**

W.T. Sampson ES/HS (SS\*-12)

**Full Time Equivalent (FTEs)** 57

Memo: 100% of FTEs are school-based.

Notes: PCS costs are centrally managed at Headquarters DoDEA. Excludes Headquarters-managed programs, e.g., Headquarters-directed travel, textbook implementation, security, and antiterrorism.

Enrollment data as of September 30, 2004.

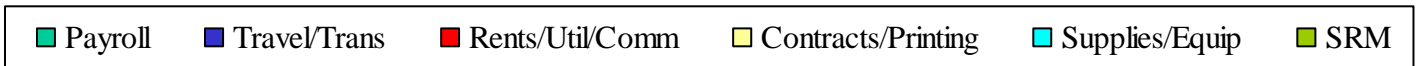
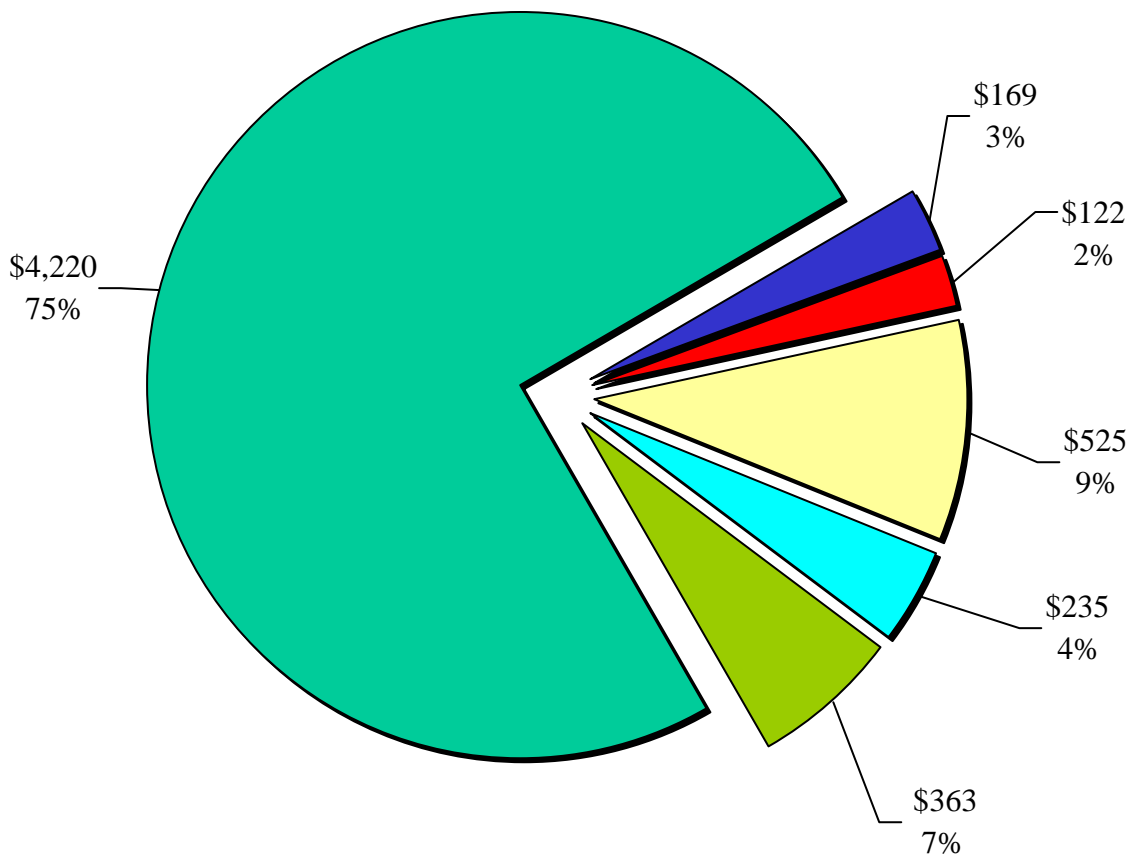
\*SS: Sure Start Program



# CUBA

## O&M BUDGET

By Object Class  
(\$000)



**Total: \$5,634**

# CUBA

## STUDENT TRANSPORTATION



**Daily Commute Bus Riders** 309

**Special Education Bus Riders** 17



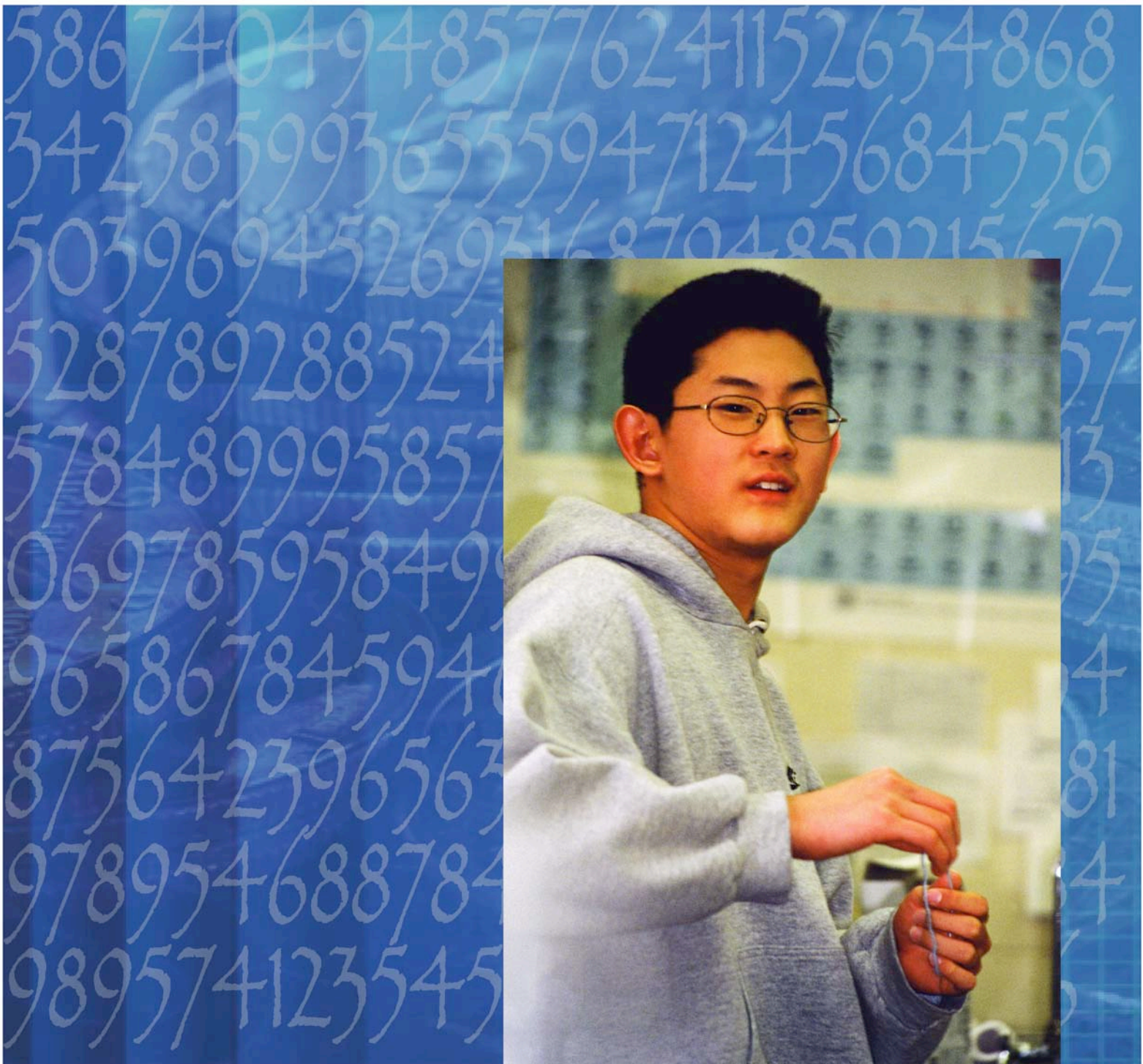
**Number of Daily Routes** 13



**Miles Driven Daily** 185



**Cost per Mile** \$1.03



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**DODDS PACIFIC**  
**DIRECTOR**

# DIRECTOR, DoDDS PACIFIC

**FY 2005**

**(\$000)**

## **Office of the Director**

Operations	751
Travel	127

**Education Division Operations** 300

**Human Resources Operations** 81

## **Fiscal Operations**

Operations	415
Civilian (U.S.) Pay	230,863
Local National (LN) Pay	655
Non-DoDDS Tuition Program	6,100
Staff Assistance Visits	68

## **Logistics Operations**

Logistics Support/Facility Lease	86
Sustainment, Restoration and Modernization	5,809
Warehouse Operations	75

## **Information Technology Operations**

Operations	298
ITSS Contract	2,167
Communication Network	800
T-1 Lines	1,779

# DIRECTOR, DoDDS PACIFIC

**FY 2005**  
**(\$000)**

<b>Procurement Operations</b>	37
<b>Transportation Operations</b>	
Daily Student Commuting	4,991
Extra/Co-Curricular	820
Special Education Transportation	410
Other Transportation	150
Operations	<u>57</u>
<b>Subtotal Office of the Director</b>	<b>256,839</b>
<b>Pacific Districts</b>	
<b>Japan:</b>	
Supplies/Equipment	1,976
Travel	2,081
Utilities	1,567
Other Contracts (excluding R&M)	2,648
Sustainment	744
Operations	<u>657</u>
<b>Total Japan Funding</b>	<b>9,673</b>
<b>Korea:</b>	
Supplies/Equipment	810
Travel	777
Utilities	452
Other Contracts (excluding R&M)	787
Repair and Maintenance < \$10K	453
Operations	<u>257</u>
<b>Total Korea Funding</b>	<b>3,536</b>

# DIRECTOR, DoDDS PACIFIC

**FY 2005**  
**(\$000)**

## **Pacific Districts (Continued)**

### **Okinawa:**

Supplies/Equipment	1,680
Travel	581
Utilities	1,147
Other Contracts (excluding R&M)	2,019
Sustainment	1,281
Operations	<u>200</u>

**Total Okinawa Funding** **6,908**

**Subtotal Pacific Districts** **20,117**

**Total Director, DoDDS Pacific** **276,956**

**Enrollment:** 22,330

### **Full Time Equivalents (FTEs):**

Office of the Director, DoDDS Pacific 242

Pacific Districts:

Japan 1,226

Korea 475

Okinawa 937

**Total FTEs** **2,880**

### Memo:

Above School Level 242 (8%)

School-Based 2,638 (92%)

Note: PCS costs are centrally managed at Headquarters DoDEA. Excludes Headquarters-managed programs, e.g., Headquarters-directed travel, textbook implementation, security, and antiterrorism.

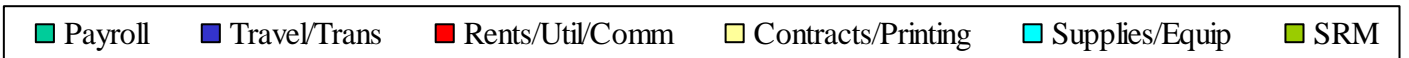
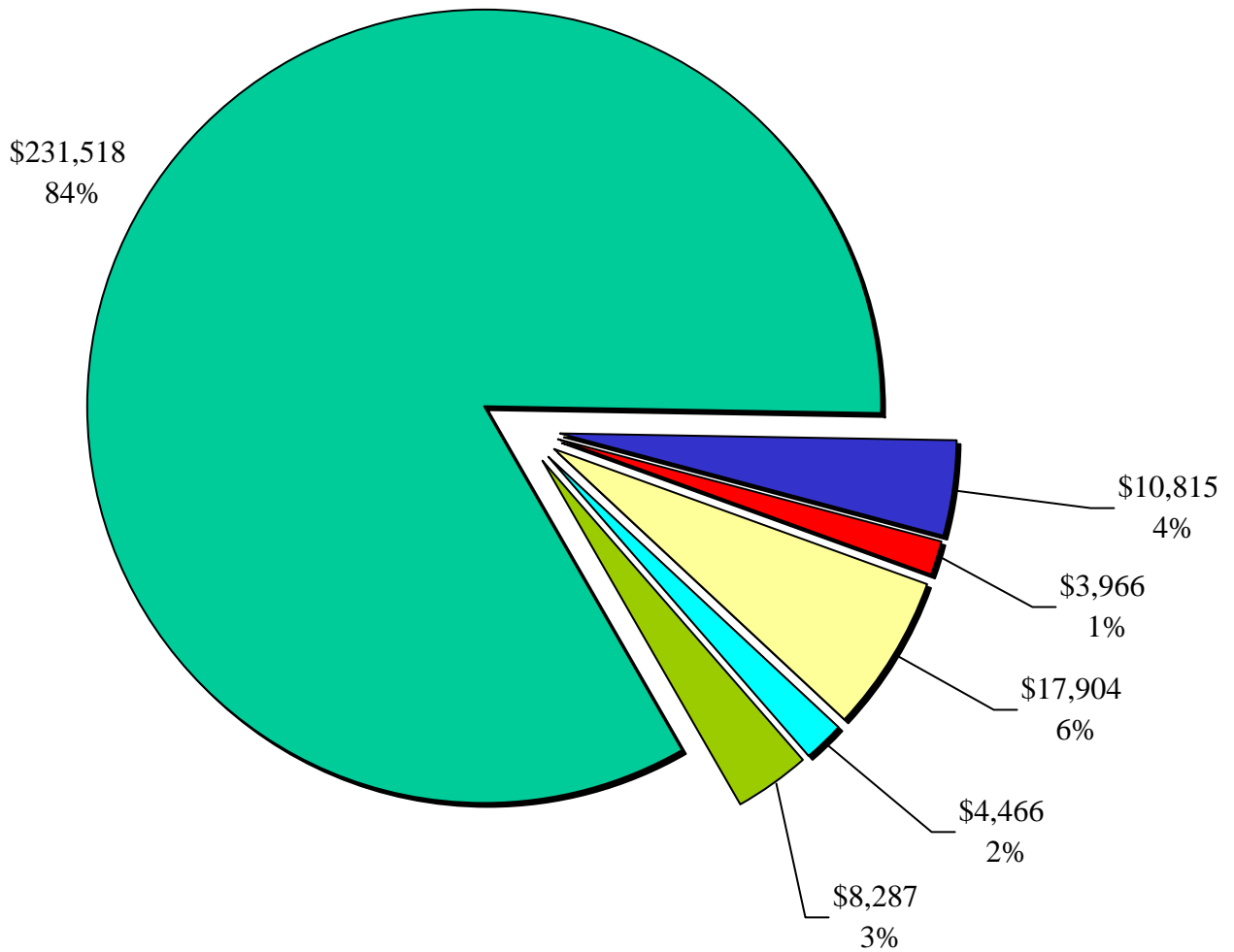
Enrollment data as of September 30, 2004.

# PACIFIC

## O&M BUDGET

By Object Class

(\$000)

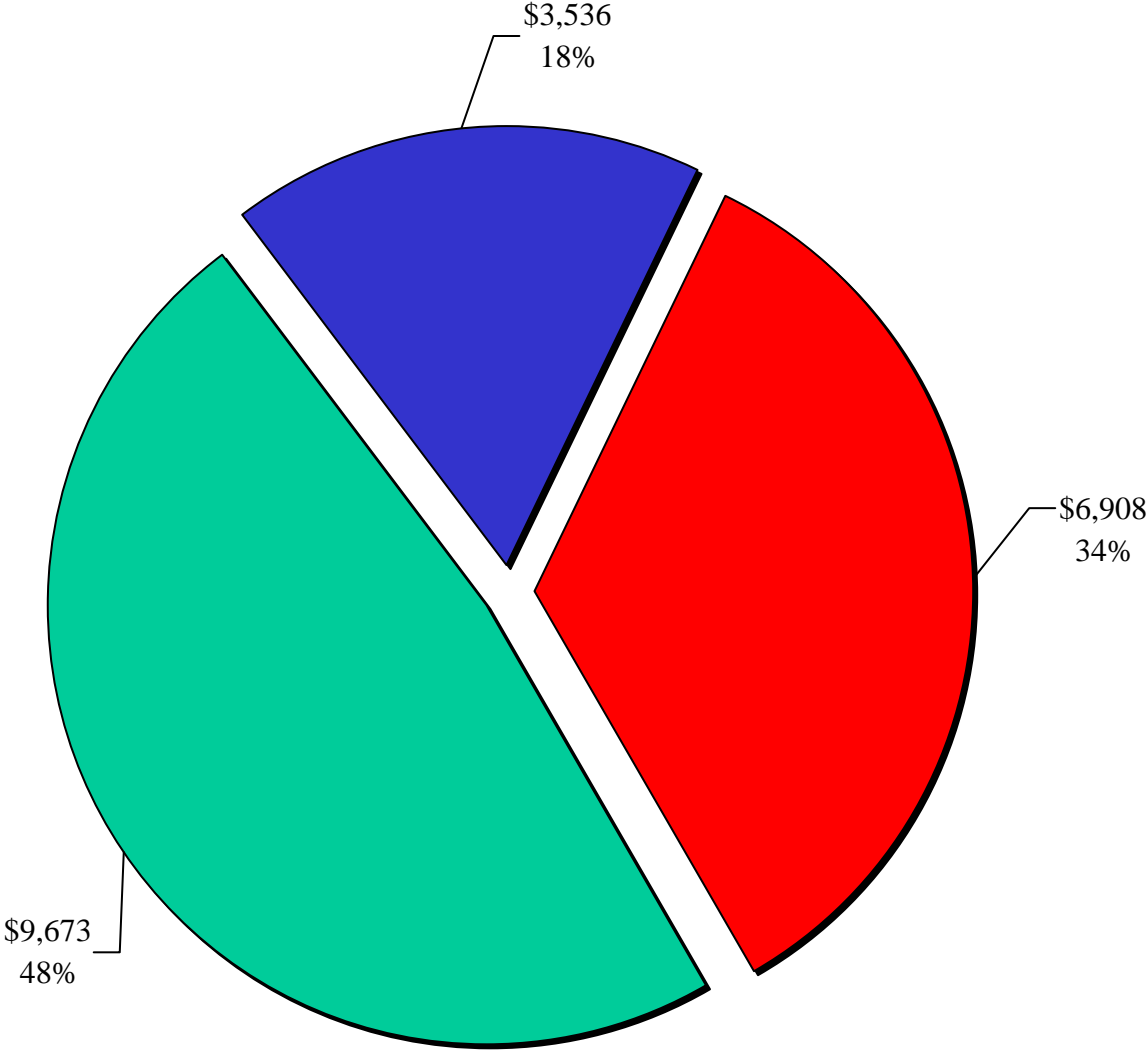


**Total: \$276,956**

# PACIFIC

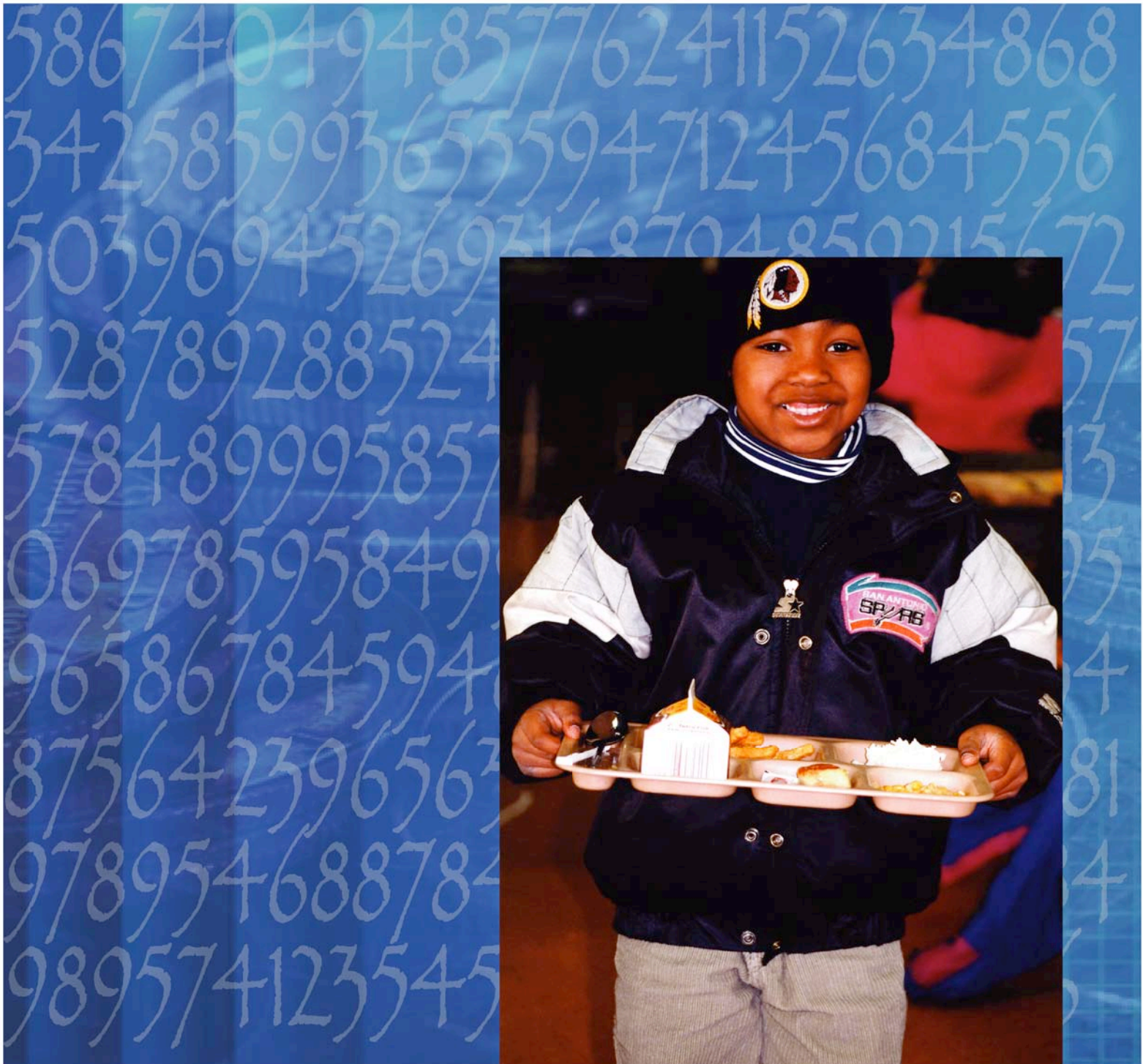
## O&M BUDGET BY DISTRICT

(\$000)



**Total: \$20,117**



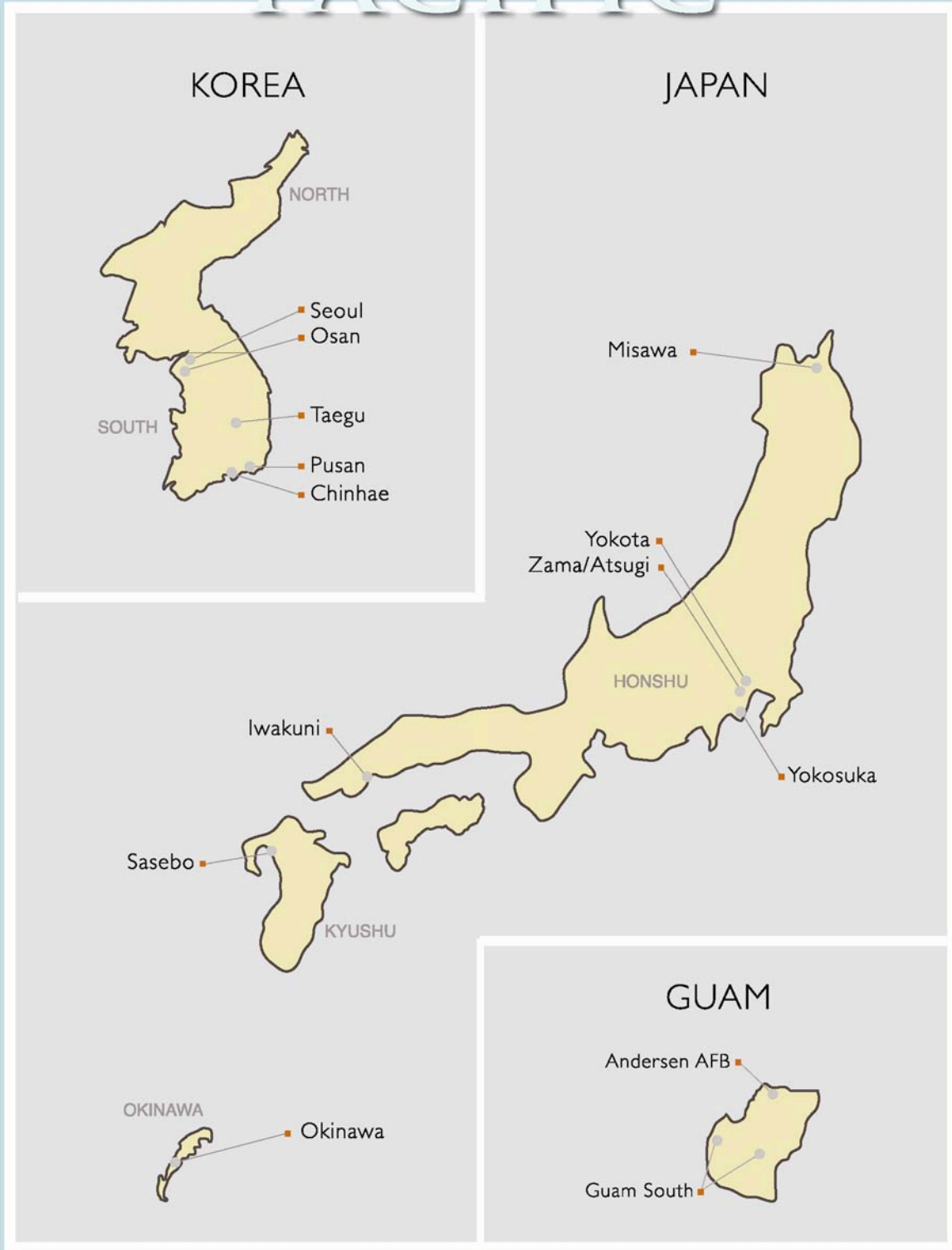


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# DoDDS PACIFIC ENROLLMENT

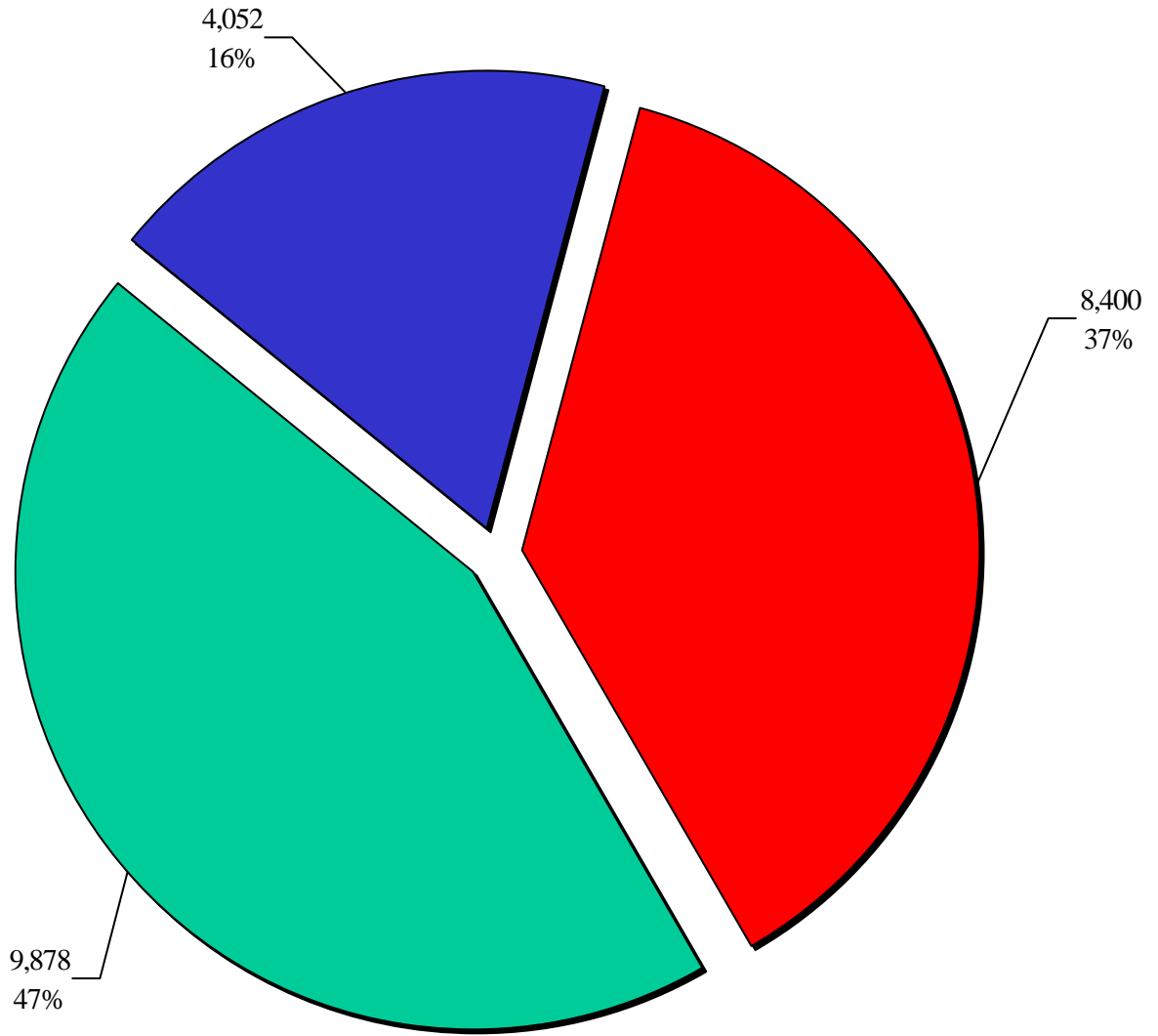
# LOCATION OF DoDEA SCHOOLS

## PACIFIC



# PACIFIC

## ENROLLMENT BY DISTRICT



**Total: 22,330**

Note: Enrollment data as of September 30, 2004.

# JAPAN DISTRICT

<b>Elementary Schools</b>	<b>Enrollment</b>
Arnn ES (Pre-K-6)	461
Byrd ES (Pre-K-5)	111
Cummings ES (SS*-6)	355
Darby ES (SS-6)	350
Ikego ES (K-3)	413
Lanham ES (SS-6)	637
Perry ES (SS-6)	494
Sasebo ES (SS-6)	227
Sollars ES (SS-6)	910
Sullivans ES (SS-5)	1,167
Yokota East ES (K-5)	631
Yokota West ES (SS-5)	424
 <b>Middle Schools</b>	
Yokosuka MS (Gr 6-8)	615
Yokota MS (Gr 6-8)	388
 <b>High Schools</b>	
Edgren HS (Gr 7-12)	565
King HS (Gr 7-12)	293
Kinnick HS (Gr 9-12)	560
Perry HS (Gr 7-12)	241
Yokota HS (Gr 9-12)	425
Zama HS (Gr 7-12)	611

\*SS: Sure Start Program

# KOREA DISTRICT

<b>Elementary Schools</b>	<b>Enrollment</b>
Humphreys American ES (K-6)	158
Joy ES (K-6)	24
Osan ES (SS*-6)	366
Seoul ES (SS-5)	1,125
<b>Middle School</b>	
Seoul MS (Gr 6-8)	587
<b>High Schools</b>	
Osan HS (Gr 7-12)	309
Seoul HS (Gr 9-12)	687
<b>Unit Schools</b>	
Pusan ES/HS (Pre-K-12)	168
Taegu ES/HS (SS-12)	628

\*SS: Sure Start Program

# OKINAWA DISTRICT

## **Elementary Schools**

## **Enrollment**

Bechtel ES (SS*-6)	962
Earhart IS (Gr 4-5)	394
Hope PS (SS-3)	768
Kadena ES (SS-6)	1,000
Killin ES (SS-6)	697
Kinser ES (SS-6)	540
Stearley Heights ES (K-6)	618
Zukeran ES (SS-6)	623

## **Middle Schools**

Kadena MS (Gr 7-8)	638
Lester MS (Gr 7-8)	596

## **High Schools**

Kadena HS (Gr 9-12)	869
Kubasaki HS (Gr 9-12)	695

\*SS: Sure Start Program

# PACIFIC STUDENT TRANSPORTATION



## Daily Commute Bus Riders

Okinawa	3,860
Japan	3,389
Korea	2,430

## Special Education Bus Riders

Okinawa	65
Japan	41
Korea	9



## Number of Daily Routes

Okinawa	86
Japan	100
Korea	86



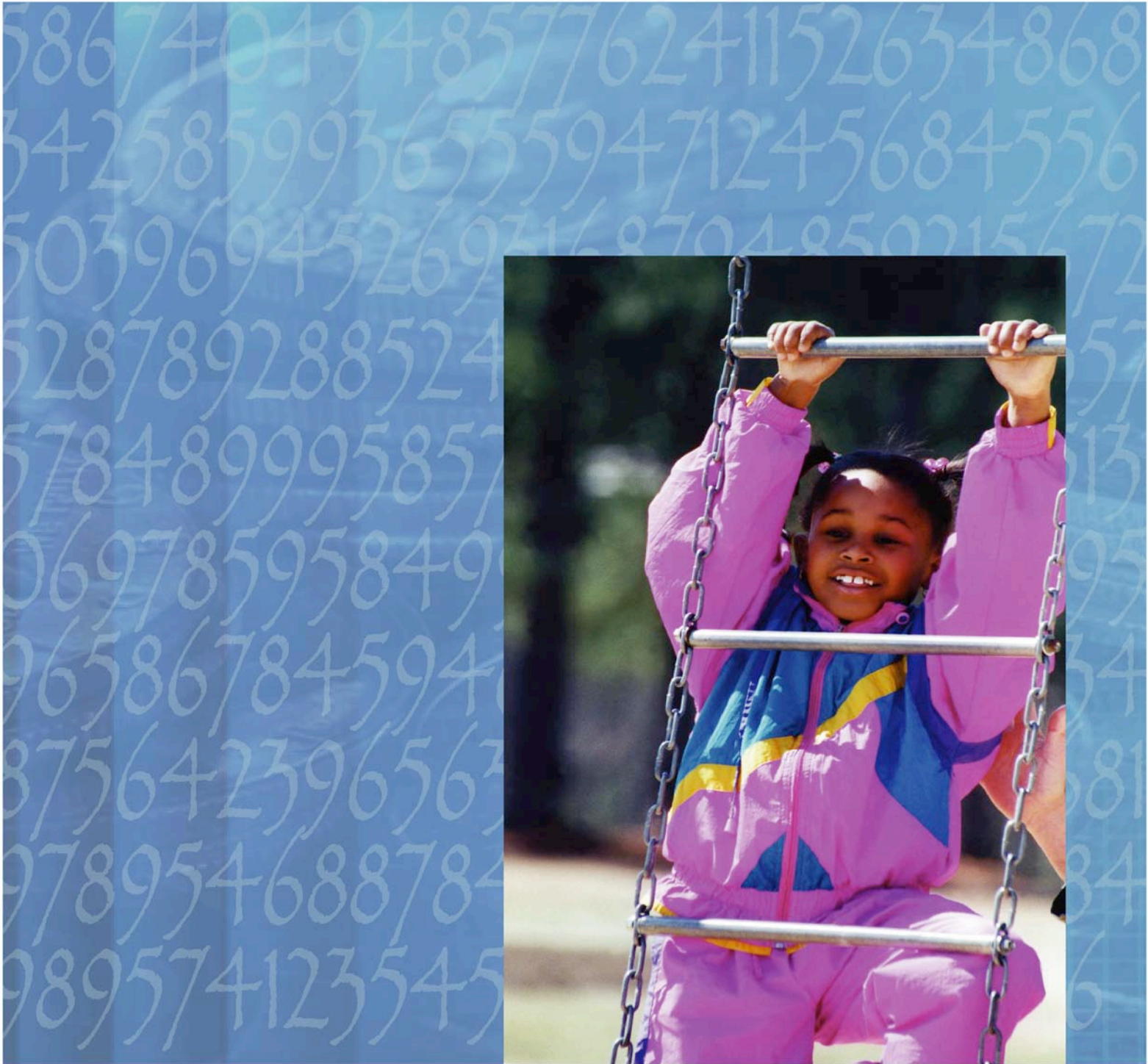
## Miles Driven Daily

Okinawa	3,277
Japan	2,321
Korea	1,599



## Cost per Mile

Okinawa	\$4.79
Japan	\$7.91
Korea	\$2.55



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**DDESS**  
**DIRECTOR**



# DIRECTOR, DDESS

**FY 2005**

**(\$000)**

**Office of the Director**

Area Service Center 1,308

**Centrally Managed**

Pay 12,651

Workmen's Compensation 1,615

Defense Finance and Accounting Service (DFAS) 1,192

Special Arrangements 17,127

Permanent Change of Station 750

Sustainment, Restoration and Modernization 13,273

Technology Initiatives 4,896

T-1 Lines 1,353

Non-DoDDS Tuition Program (Americas) 3,316

Records Management 30

General Counsel 63

**Total Office of the Director**

**57,574**

# DIRECTOR, DDESS

**FY 2005**

**(\$000)**

## **DDESS Districts**

### **Georgia/Alabama District**

#### **Georgia/Alabama Schools**

Pay	39,214
Travel	20
Student Transportation	1,614
Leased Vehicles	52
Utilities, Rents and Communication	644
Printing	138
Contracts	517
Supplies	667
Equipment	<u>155</u>
<b>Total Georgia/Alabama District</b>	<b>43,021</b>

### **Guam District\***

#### **Guam Schools**

Pay	22,796
Travel (PCS/RAT/TDY/ FEA)	207
Utilities, Rent and Communications	1,928
Printing	230
Supplies	<u>314</u>
<b>Total Guam District</b>	<b>25,475</b>

\*Note: DDESS-Guam is included under DDESS for budget presentation purposes.  
DDESS-Guam is under the operational management of the Director, DoDDS-Pacific.

# DIRECTOR, DDESS

**FY 2005**  
**(\$000)**

## **DDESS Districts (Continued)**

### **Kentucky District\***

#### **Kentucky District Office**

Pay	999
Travel	5
Supplies	<u>5</u>
<b>Subtotal Kentucky District Office Funding</b>	<b>1,009</b>

#### **Fort Campbell Schools**

Pay	34,467
Travel	8
Student Transportation	1,745
Leased Vehicles	45
Utilities, Rents and Communication	744
Printing	180
Contracts	71
Supplies	711
Equipment	<u>132</u>
<b>Subtotal Fort Campbell Schools Funding</b>	<b>38,103</b>

#### **Fort Knox Schools**

Pay	26,041
Travel	13
Student Transportation	801
Leased Vehicles	50
Utilities, Rents and Communication	716
Printing	20
Contracts	125
Supplies	457
Equipment	<u>122</u>
<b>Subtotal Fort Knox Schools Funding</b>	<b>28,345</b>

**Total Kentucky District** **67,457**

\*Includes Community Superintendent's Office

# DIRECTOR, DDESS

**FY 2005**

**(\$000)**

## **DDESS Districts (Continued)**

### **North Carolina District\***

#### **North Carolina District Office**

Pay	404
Travel	5
Supplies	<u>5</u>

**Subtotal North Carolina District Office Funding** **414**

#### **Camp LeJeune Schools**

Pay	28,644
Travel	16
Student Transportation	319
Leased Vehicles	47
Utilities, Rents and Communication	851
Printing	120
Contracts	301
Supplies	429
Equipment	<u>222</u>

**Subtotal Camp LeJeune Schools Funding** **30,949**

\*Includes Community Superintendent's Office

# DIRECTOR, DDESS

**FY 2005**

**(\$000)**

## **DDESS Districts (Continued)**

### **Fort Bragg Schools\***

Pay	32,715
Travel	8
Student Transportation	1,825
Leased Vehicles	39
Utilities, Rents and Communication	1,674
Printing	241
Contracts	1,228
Supplies	686
Equipment	<u>208</u>
<b>Subtotal Fort Bragg Schools Funding</b>	<b>38,624</b>

**Total North Carolina District** **69,987**

### **Puerto Rico District**

#### **Puerto Rico Schools**

Pay	40,629
Travel	85
Student Transportation	1,955
Leased Vehicles	35
Utilities, Rents and Communication	2,044
Printing	340
Contracts	428
Supplies	336
Equipment	<u>151</u>
<b>Total Puerto Rico Schools Funding</b>	<b>46,003</b>

\*Includes Community Superintendent's Office

# DIRECTOR, DDESS

**FY 2005**

**(\$000)**

## **DDESS Districts (Continued)**

### **South Carolina/Fort Stewart District**

#### **South Carolina/Fort Stewart Schools**

Pay	27,283
Travel	20
Student Transportation	740
Leased Vehicles	24
Utilities, Rents and Communication	533
Printing	8
Contracts	856
Supplies	546
Equipment	<u>64</u>

**Total South Carolina/Fort Stewart District** **30,074**

# DIRECTOR, DDESS

**FY 2005**

**(\$000)**

## **DDESS Districts (Continued)**

### **Virginia/New York District**

#### **Virginia/New York Schools**

Pay	24,498
Travel	15
Student Transportation	1,145
Leased Vehicles	16
Utilities, Rents and Communication	504
Printing	160
Contracts	1,019
Supplies	240
Equipment	<u>108</u>
<b>Total Virginia/New York District</b>	<b>27,705</b>
<b>Subtotal DDESS Districts</b>	<b>309,722</b>
<b>Total Director, DDESS</b>	<b>367,296</b>

# DIRECTOR, DDESS

**Enrollment:** 29,135

**Full Time Equivalents (FTEs):**

Office of the Director, DDESS	191
DDESS Districts:	
Georgia/Alabama	622
Guam	278
Kentucky	8
Fort Campbell Community	554
Fort Knox Community	401
North Carolina	3
Camp Lejeune Community	471
Fort Bragg Community	564
Puerto Rico	449
South Carolina/Fort Stewart	437
Virginia/New York	<u>303</u>
<b>Total FTEs</b>	<b>4,281</b>

Memo:

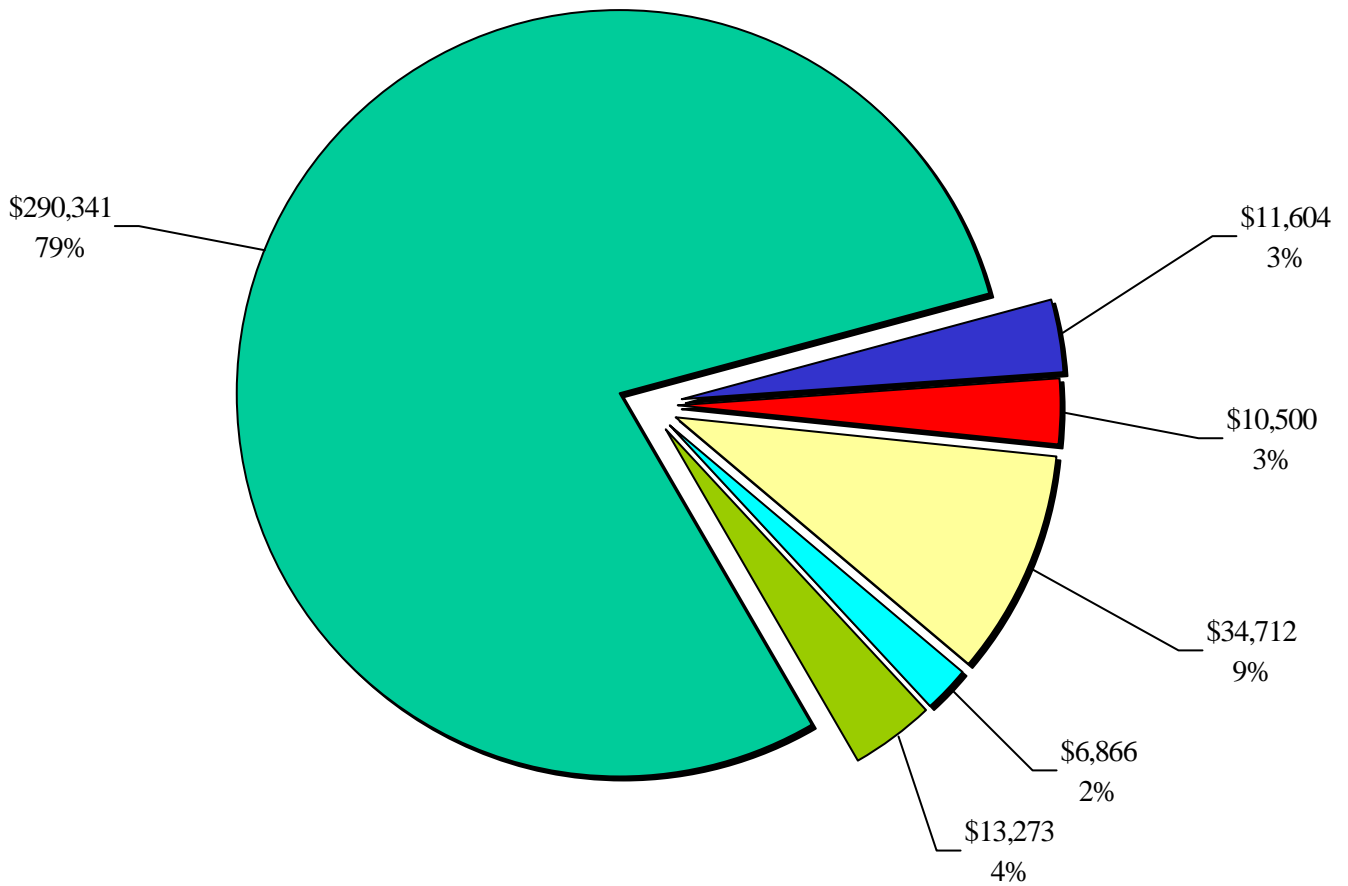
Above School Level	248 (6%)
School-Based	4,033 (94%)



# DDESS

## O&M BUDGET

By Object Class  
(\$000)

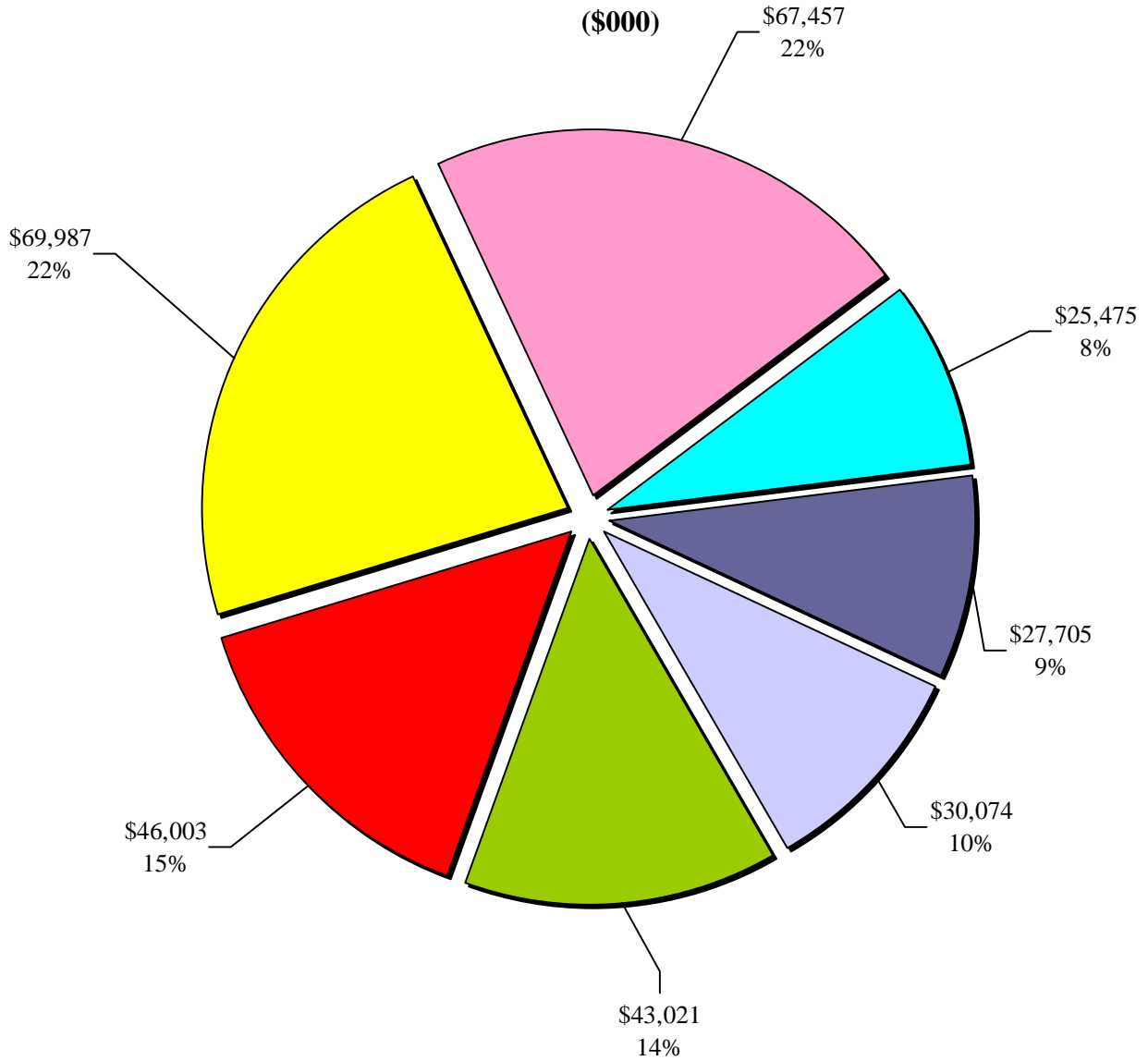


■ Payroll   ■ Travel/Trans   ■ Rents/Util/Comm   ■ Contracts/Printing   ■ Supplies/Equip   ■ SRM

**Total: \$367,296**

# DDESS

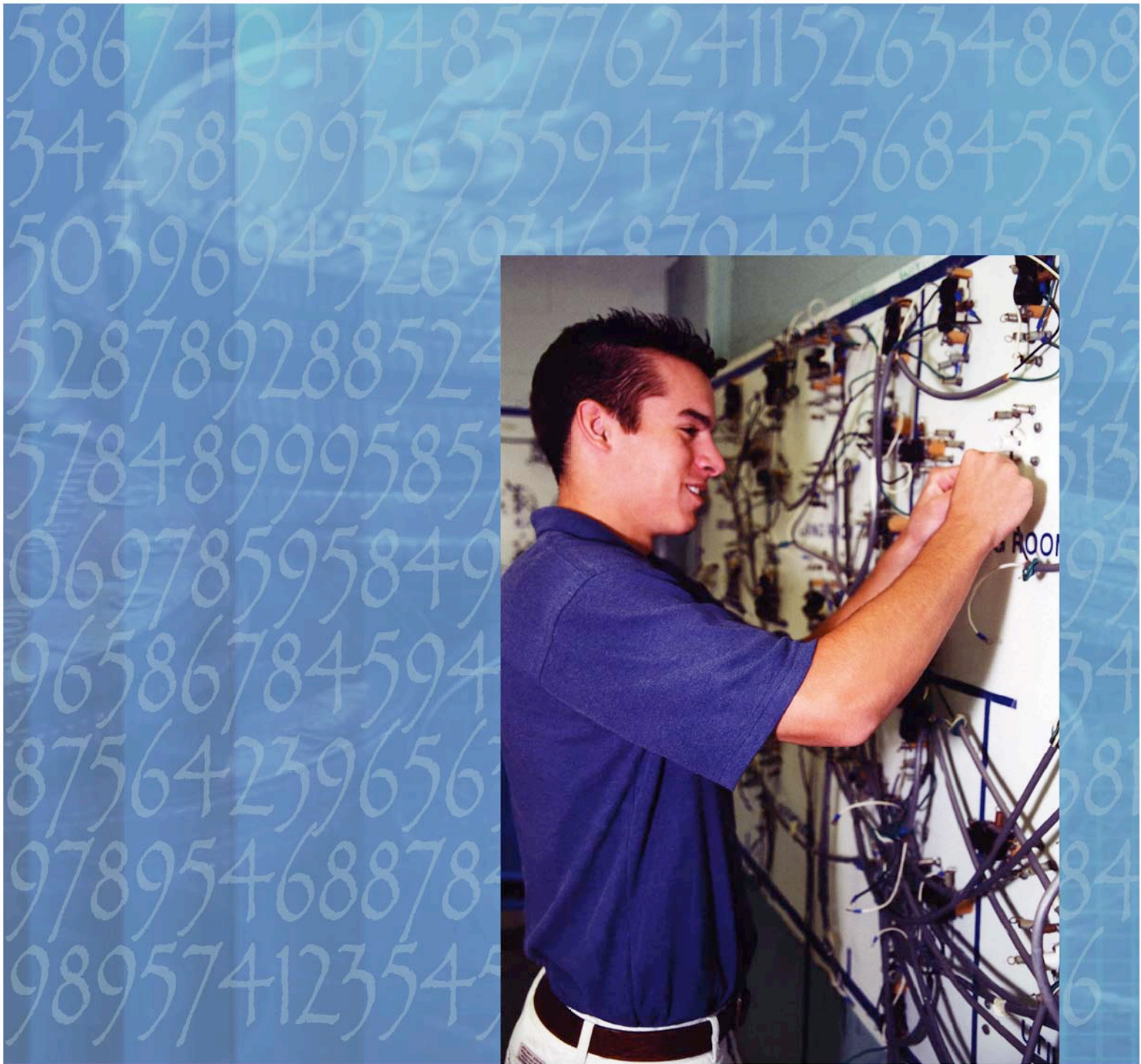
## O&M BUDGET BY DISTRICT



■ Georgia/Alabama	■ Puerto Rico	■ North Carolina
■ Kentucky	■ Guam	■ Virginia/New York
■ South Carolina/Fort Stewart		

**Total: \$309,722**

Note: District budgets include payroll.



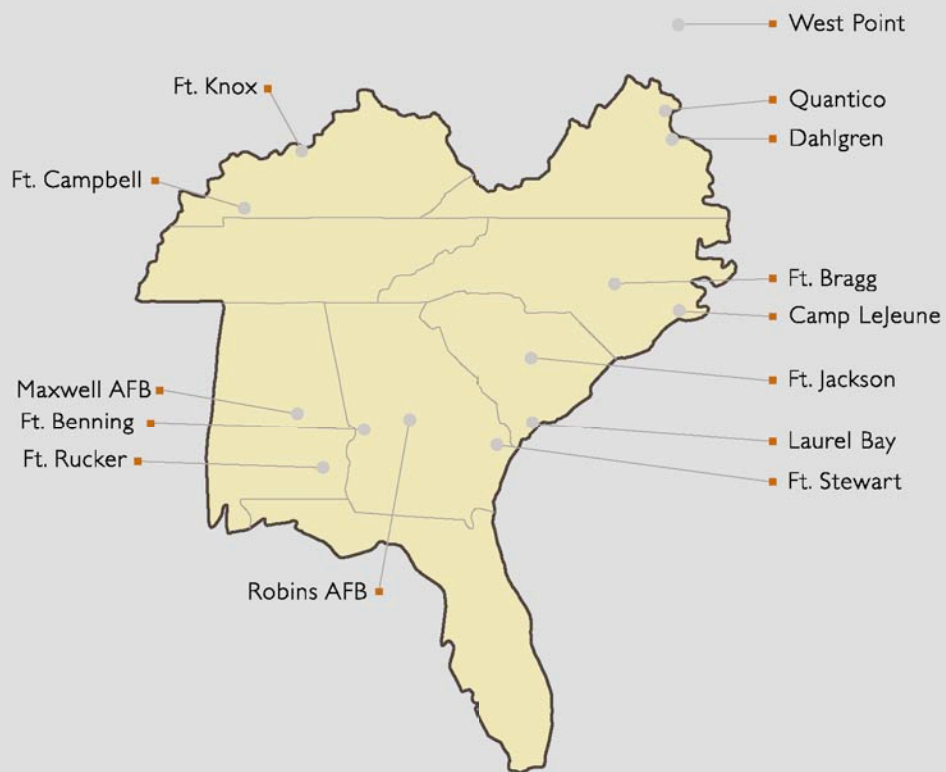
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**DDESS**  
**ENROLLMENT**

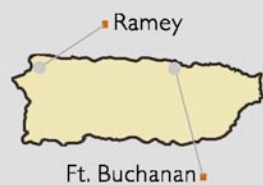
# LOCATION OF DoDEA SCHOOLS

## AMERICAS

### UNITED STATES



### PUERTO RICO

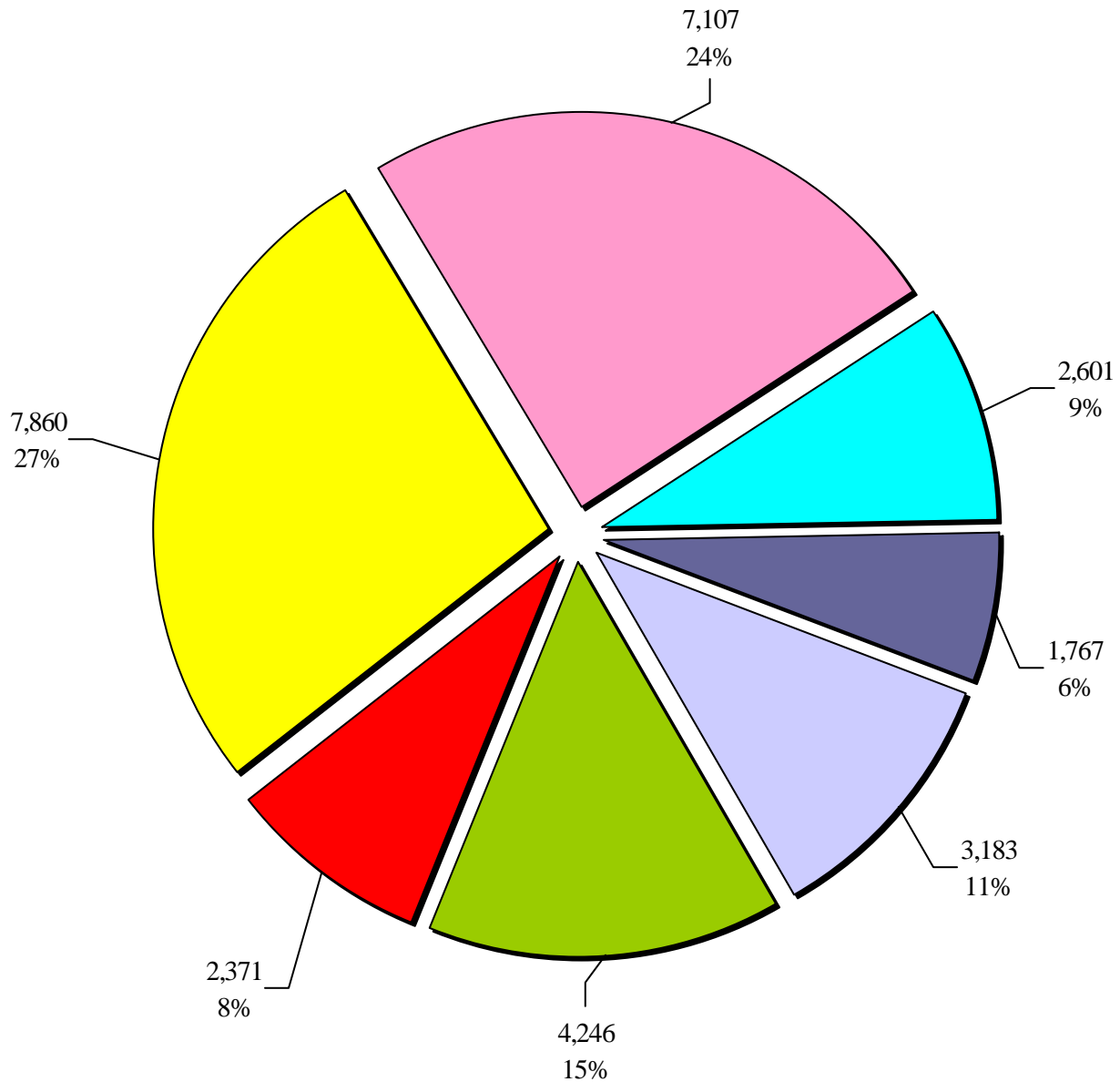


### CUBA



# DDESS

## ENROLLMENT BY DISTRICT



■ Georgia/Alabama	■ Puerto Rico	■ North Carolina
■ Kentucky	■ Guam	■ Virginia/New York
■ South Carolina/Fort Stewart		

**Total: 29,135**

Note: Enrollment data as of September 30, 2004.

# GEORGIA/ALABAMA DISTRICT

## **Fort Rucker:**

## **Enrollment**

### **Primary School**

Fort Rucker PS (Pre-K-2) 424

### **Elementary School**

Fort Rucker ES (Gr 2-6) 416

## **Fort Benning:**

### **Elementary Schools**

Dexter ES (Pre-K-5) 250

Loyd ES (Pre-K-5) 334

McBride ES (Pre-K-3) 204

Stowers ES (Pre-K-5) 584

White ES (Pre-K-5) 242

Wilson ES (Pre-K-5) 353

### **Middle School**

Faith MS (Gr 6-8) 579

## **Maxwell AFB:**

### **Elementary School**

Maxwell AFB ES (Pre-K-6) 459

## **Robins AFB:**

### **Elementary School**

Robins ES (Pre-K-6) 401

# GUAM DISTRICT

## **Elementary School**

Andersen ES (Pre-K-5)

## **Enrollment**

967

## **Elementary/Middle School**

McCool ES/MS (Pre-K-8)

810

## **Middle School**

Andersen MS (Gr 6-8)

351

## **High School**

Guam HS (Gr 9-12)

473

# KENTUCKY DISTRICT

## **Fort Campbell:**

## **Enrollment**

### **Elementary Schools**

Barkley ES (Pre-K-5)	601
Jackson ES (Pre-K-5)	607
Lincoln ES (Pre-K-5)	599
Lucas ES (Pre-K-5)	584
Marshall ES (Pre-K-5)	489

### **Middle Schools**

Mahaffey MS (Gr 6-8)	445
Wassom MS (Gr 6-8)	336

### **High School**

Fort Campbell HS (Gr 9-12)	575
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## **Fort Knox:**

### **Elementary Schools**

Kingsolver ES (Pre-K-3)	211
Mudge ES (Pre-K-3)	251
Pierce ES (Pre-K-3)	315
Van Voorhis ES (Pre-K-3)	500

### **Intermediate Schools**

MacDonald IS (Gr 4-6)	315
Walker IS (Gr 4-6)	366

### **Middle School**

Scott MS (Gr 7-8)	384
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### **High School**

Fort Knox HS (Gr 9-12)	529
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# **NORTH CAROLINA DISTRICT**

## **Camp Lejeune:**

## **Enrollment**

### **Primary School**

Tarawa Terrace I PS (Pre-K-1)	279
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### **Elementary Schools**

Berkeley Manor ES (Pre-K-5)	500
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Delalio ES (Pre-K-5)	310
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Russell ES (Pre-K-5)	380
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Stone Street ES (Pre-K-5)	383
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Tarawa Terrace II ES (K-5)	408
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### **Middle School**

Brewster MS (Gr 6-8)	530
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### **High School**

Lejeune HS (Gr 9-12)	483
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## **Fort Bragg:**

### **Elementary Schools**

Bowley ES (Pre-K-4)	496
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Butner ES (Pre-K-4)	471
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Devers ES (Pre-K-4)	600
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Holbrook ES (Pre-K-4)	348
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McNair ES (Pre-K-4)	460
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Murray ES (Pre-K-4)	500
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Pope ES (Pre-K-4)	363
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### **Middle School**

Irwin MS (Gr 5-6)	706
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### **Junior High School**

Albritton JHS (Gr 7-9)	643
------------------------	-----

# PUERTO RICO DISTRICT

## **Elementary School**

Antilles ES (Pre-K-2)

## **Enrollment**

500

## **Intermediate School**

Antilles IS (Gr 3-5)

458

## **Middle School**

Antilles MS (Gr 6-8)

455

## **High School**

Antilles HS (Gr 9-12)

536

## **Unit School**

Ramey ES/HS (PreK-12)

422

# SOUTH CAROLINA/FORT STEWART DISTRICT

## **Laurel Bay (Beaufort Marine Corps Air Station):**

### **Elementary Schools**

Bolden ES (Gr 4-6)	253
Elliott ES (Gr 1-3)	252
Galer ES (Pre-K-3)	480

## **Fort Jackson:**

### **Elementary Schools**

Hood Street ES (Gr 2-3)	189
Pierce Terrace ES (Pre-K-1)	265
Pinckney ES (Gr 4-6)	283

## **Fort Stewart:**

### **Elementary Schools**

Brittin ES (K-6)	558
Diamond ES (Pre-K-6)	903

# VIRGINIA/NEW YORK DISTRICT

## Virginia

## Enrollment

### Quantico:

#### Elementary Schools

Ashurst ES (K-3)	175
Burrows ES (Gr 4-5)	126
Russell ES (Pre-K-3)	226

#### Middle/High School

Quantico MS/HS (Gr 6-12)	257
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### Dahlgren:

#### Elementary/Middle School

Dahlgren ES/MS (Pre-K-8)	213
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## New York

### West Point:

#### Elementary School

West Point ES (Pre-K-4)	509
-------------------------	-----

#### Middle School

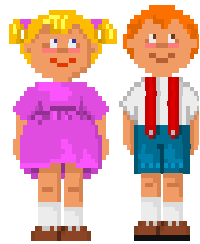
West Point MS (Gr 5-8)	261
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# DDESS

## STUDENT TRANSPORTATION

### Daily Commute Bus Riders

Georgia / Alabama	2,045
Guam	1,496
Kentucky	3,978
North Carolina	3,597
Puerto Rico	1,425
South Carolina	721
Virginia/New York	947



### Special Education Bus Riders

Georgia/Alabama	53
Guam	2
Kentucky	192
North Carolina	180
Puerto Rico	12
South Carolina	16
Virginia/New York	16

### Number of Daily Routes

Georgia/Alabama	48
Guam	36
Kentucky	102
North Carolina	113
Puerto Rico	37
South Carolina	20
Virginia/New York	17



### Miles Driven Daily

Georgia/Alabama	1,878
Guam	1,703
Kentucky	2,379
North Carolina	3,535
Puerto Rico	1,699
South Carolina	699
Virginia/New York	626



### Cost per Mile

Georgia/Alabama	\$4.58
Guam	\$3.55
Kentucky	\$5.75
North Carolina	\$4.67
Puerto Rico	\$8.27
South Carolina	\$6.13
Virginia/New York	\$8.31

