US Army Corps of Engineers
Institute for Water Resources

BUILDING STRONG®

Performance Based Budgeting Support Program (2011)

Status: Completed

Purpose: The President's management agenda requires that the Corps implement performance based budgeting for Civil Works Operations and Maintenance, General Program. The Performance Based Budgeting Support Program addresses this requirement by the collection, management and distribution of data; seeking new methods for linking performance to annual budget requests; and for analyzing the potential economic impacts on customers of varying budget levels.

Objective: Civil Works: Provides critical data and information related to Civil Works project inventories, outputs and performance measures; and for the operational and strategic management of Corps' projects, programs, budget development and studies that directly support the Navigation, Hydropower, Recreation, Environment (Stewardship, Compliance, Restoration), Water Supply and Flood Risk Management Business Line missions. This information supports the Corps O&M program and is the sole source for the Corps, other Federal agencies, partners, stakeholders, and public.

Benefits: This Program will support enhanced development of output-oriented performance measures of the incremental return on investment in Corps Civil Works program areas, including acquisition and training in decision-making software.

Progress: The Recreation Business Line Manager determined the need for a re-evaluation and modernization of the recreation elements of data and the reporting module within OMBIL.

The data module was identified with changes required at the input level and the output level.

The input level will provide for a more concise manner of entering data as well as a better understanding of the types of data to be entered and when the that data should be entered.

The output level will provide for the capability of data consistency and a more concise reporting for the customer.

Products:

Related Links:

- [OMBIL Plus](#) *(project web site)*

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