

DETAILED WORKLOAD AND PERFORMANCE

	FY 2010 Enacted	FY 2011 Request	FY 2012		
			OMB Allowance	Freeze at FY2011 Request	Agency Request
	Target	Target	Target	Target	Target
E-Tools					
Strategic Goal 1 – Prepare workers for good jobs and ensure fair compensation					
Outcome Goal 1.2 – Assure skills and knowledge that prepare workers to succeed in a knowledge-based economy, including in sectors like “green” jobs.					
Number of O*NET site visits.	15 million	16million	15.3 million	16 million	16 million
Strategic Goal 1 – Prepare workers for good jobs and ensure fair compensation					
Outcome Goal 1.3 - Help workers who are in low-wage jobs or out of the labor market find a path into middle class jobs.					
Number of CareerOneStop site visits.	23 million	24 million	23 million	24 million	24 million
Site visits for CareerOneStop, O*NET (in millions)	38	40.00	38.3 million	40.00	40.00
Cost per site visit	\$0.52	\$0.49	\$0.46	\$0.49	\$0.49
Budget Activity Total	\$19,720	\$19,720	\$17,800	\$19,720	\$19,720