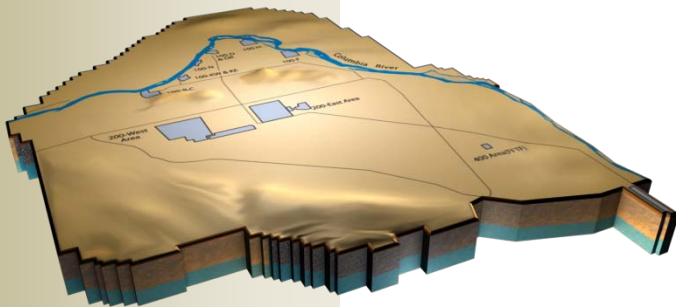


# Appendix B

## Contract Deliverables Milestones Metrics



## Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2-4-B Plant	AA Update for B Plant	Approve	60 days	Annually	9/22/2010	Complete
C.3.2-4-PUREX	AA Update for PUREX	Approve	60 days	Annually	9/22/2010	Complete
C.3.1.3.1-1-August10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	9/28/2010	Complete
C.4-2	Government Furnished Services and Information Request - Update	Review	30 days	Prior to each fiscal year	9/30/2010	Complete
H.2(i)(15)	Investment Policy Statement	Information	N/A	Annually	9/30/2010	Complete
H.2(j)(5)(i)	IRS 5500 forms and schedule	Information	N/A	Within 9 months of the last day of the current pension plan year	9/30/2010	Complete
H.2(j)(5)(ii)	IRS 5300 series forms	Information	N/A	Within 9 months of the last day of the current pension plan year	9/30/2010	Complete
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	N/A	Quarterly	10/20/2010	Complete
Look Ahead						
C.3.2-5	ISMS/ESH&Q Performance Objectives, Measures, and Commitments	Approve	60 days	Annually	10/15/2010	On Schedule
C.3.1.3.1-1-Sep10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	10/26/2010	On Schedule
DOE O 350.1 Ch III, 3.d	Annual HQ Data Call for Headcount, Separations, and Workforce Restructuring	Information	N/A	Annually	10/27/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	N/A	30 days after each fiscal quarter	10/30/2010	On Schedule
C.3.1.3.1-1-Oct10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	11/30/2010	On Schedule
C.3.2.2-1-KBC-KW	SB Update for K Basins Closure KW	Approve	120 days	Annually	11/3/2010	On Schedule
C.3.2.2-1-KBC-CVDF	SB Update for K Basins Closure CVDF	Approve	120 days	Annually	11/10/2010	On Schedule
C.3.2.2-1-200A IS	SB Update for 200 Area Interim Storage	Approve	120 days	Annually	12/10/2010	On Schedule
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve	120 days	Annually	12/10/2010	On Schedule
C.3.1.3.1-1-Nov10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	12/28/2010	On Schedule

## Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2 Update, implemented in September 2010, defines CHPRC planning with respect to TPA milestones. The following table is a one year look ahead of key milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>DNFSB 120W</b>	Complete Sludge Treatment	DNFSB	11/30/09			Letter dated 30 June 2010, from Ms. Triay to DNFSB, notifying the board of a pending Implementation Plan (IP) update that will address this missed milestone.
<b>M-015-17A</b>	Submit a 200-UP-1 OU Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10	9/24/10		Complete
<b>M-091-40G-T02</b>	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10		N/A	Deleted by change package approved 9/15/10
<b>M-091-42J-T02</b>	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10		N/A	Deleted by change package approved 9/15/10
<b>M-015-38B</b>	Submit a Revised FS Report & Revised Proposed Plan for 200-CW-1	TPA	11/30/10		N/A	Tentative Agreement approved on 4/20/10 is expected to delay and change the scope of this milestone.
<b>M-091-40L-028</b>	PMM Submittal 1st Quarter FY11 Burial Ground Sample Results	TPA	12/15/10		11/30/10	On Schedule
<b>M-016-111B</b>	Expand Pump-and-Treat System at 100-HR-3 OU to 500	TPA	12/31/10		11/17/10	On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	gpm Capacity					
<b>M-015-82A</b>	Submit Treatability Test Plan as Amendment of 200-BP-5 Work Plan	TPA	12/31/10	9/24/10		Complete
<b>P-015-110C</b>	Submit Uranium Treat. Tech. Treatability Test Plan for 200-DV-1 OU to Ecology	TPA	12/31/10		10/31/10	On Schedule. Proposed by Approved Tentative Agreement.
<b>M-091-44Z-001</b>	Minimum Annual Project Manager Meeting Notification of Certification of CH/RH TRUM	TPA	12/31/10			On Schedule. Added by change package approved 9/15/10.
<b>M-091-41-T01</b>	Initiate Full-Scale Retrieval of RH RSW	TPA	1/01/11		N/A	Deleted by change package approved 9/15/10
<b>C-010-20</b>	Hanford Site Waste Management Units Report Generated Annually	TPA (commitment)	1/31/11			On Schedule
<b>M-091-40L-029</b>	PMM Submittal October to December 1st Quarter FY-11 Burial Ground Sample Results	TPA	3/15/11		2/28/11	On Schedule
<b>M-016-140</b>	Submit Revised RD/RA Work Plans for 100K RODs With New Milestones	TPA	3/31/11			Currently considered "at risk" due to issues with providing sludge treatment milestone dates and plans.
<b>C-026-07F</b>	Tritium Treatment Technology Developments to Ecology and EPA	TPA (commitment)	3/31/11			On Schedule
<b>M-024-58D</b>	Initiate Discussions of Well Commitments	TPA	6/1/11			On Schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-091-40L-30</b>	PMM Submittal January to March 2nd Quarter FY-11 Burial Ground Sample Results	TPA	6/15/11		5/30/11	On Schedule
<b>M-015-44C</b>	Submit 200-MW-1 Operable Unit Proposed Plan	TPA	6/30/11		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
<b>M-015-51</b>	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200- BC-1 OU	TPA	6/30/11		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
<b>M-015-83</b>	Submit Proposed Plan for 200-UW-1	TPA	6/30/11		N/A	Tentative Agreement approved on 4/20/10 is expected to delete this milestone.
<b>P-015-90</b>	Submit RCRA Facility Investigation/Correc tive Measures Study (RFI/CMS) and Remedial Investigation/Feasibi lity Study (RI/FS) work plan for 200- IS-1 OU to Ecology	TPA	6/30/11			On Schedule
<b>M-091-03E</b>	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/11			On Schedule
<b>M-091-03D- 02</b>	Submit Revision of PMP for Disposition of No-Path-Forward Waste	TPA	6/30/11			On Schedule
<b>M-015-70-T01</b>	Submit Feasibility Study Report and Proposed Plan for the 100-HR-1, 100- HR-2, 100-HR-3,	TPA	7/30/11		9/19/11	Schedule may be in question due to delay in approval of RI/FS work plan - a 117 day

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
	100-DR-1 and 100-DR-2 Operable Units for Groundwater and Soil					slip may apply to this milestone completion date, making the new submittal date 11/24/11. The day-for-day slip language is found in TPA Milestone M-015-00.
<b>M-015-66-T01</b>	Submit CERCLA RI/FS Report and PP for the 100-KR-1, 100-KR-2 and 100-KR-4 Operable Units for Groundwater and Soil	TPA	7/31/11		8/24/11	Schedule may be in question due to delay in approval of RI/RS work plan - a 52 day slip may apply to this milestone completion date, making the new submittal date 9/21/11. The day-for-day slip language is found in TPA Milestone M-015-00. Delay in drilling wells: Need to coordinate with D&D, Waste Site Remediation, and DOE to obtain RI data at the East and West Headhouses and around reactor buildings.
<b>M-024-62-T01</b>	Conclude Discussions of Well Commitments	TPA	8/01/11			On Schedule
<b>M-015-82B</b>	Initiate 200-BP-5 Aquifer Tests Within 6 months of TTP Approval	TPA	TBD (see status)			On Schedule. Due Date Won't be Finalized until TTP Produced under M-015-82A is Approved. TTP Currently in Regulatory Agency Review.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-091-40L-031</b>	PMM Submittal Apr-Jun 3rd Quarter FY11 Burial Ground Sample Results	TPA	9/15/11		8/30/11	On Schedule
<b>M-091-40T</b>	Retrieve 2,000 Cubic Meters of CH RSW	TPA	9/30/11			On Schedule. Added by change package approved 9/15/10.
<b>M-091-46A</b>	Certify 850 Cubic Meters of Small Container CH TRUM Waste	TPA	9/30/11			On Schedule. Added by change package approved 9/15/10.
<b>M-091-46G</b>	Complete Offsite Shipment of 1,000 Cubic Meters of Small Container CH TRUM	TPA	9/30/11			On Schedule. Added by change package approved 9/15/10.

## Metrics

Measure/Units	Actual	1st Qtr	2nd Qtr	3rd Qtr	Jul	Aug	Sep	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	3	0	0	1	1	1	3	6	8
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	4	4	11	12	12	10	34	53	55
	Base	0	3	2	0	0	0	0	5	25
Remediation Complete (# of release sites)	ARRA	3	0	18	0	20	3	23	44	44
	Base	0	0	0	0	24	0	24	24	24
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	ARRA	0.0	52.4	325	27	45	35	107	484	484
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal (cubic meters)	ARRA	53	158	273	74	22	56	152	636	854
	Base	86	192	40	0	0	5	5	324	2,885

### September Completions:

<b>Radiological Facility Completions</b>	<b>ARRA</b>	183.7KW
<b>Industrial Facility Completions</b>	<b>ARRA</b>	275E, 6630, 6637, T520-6, 6635, 272E, 183.3 KW, 2705Z, 2701ZD, 2701ZA
<b>Remediation Complete</b>	<b>ARRA</b>	6607-1, 6607-3, 216-N-1