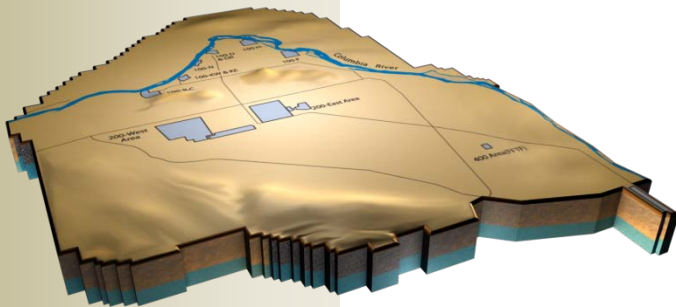


# Appendix B

## Contract Deliverables Milestones Metrics



### Contract Deliverables

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Current Month						
C.3.1.5.2-2	Purchasing System	Approve	60 days	At DOE Direction	TBD	PARTIAL COMPLETION - thresholds approved by RL 5/11/09 pending formal review and approval of purchasing system; Interim approval requested via CHPRC-0800219 dated 12/18/08
C.3.2.2-1-PFP-3	SB Update for Tank 241-Z-361	Approve	120 days	Annually	4/6/2010	Complete
DOE O 350.1	Semi-annual Report of Compensation	Approval	NA	Semi-annual	4/15/2010	Complete
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	4/20/2010	Complete
C.3.1.3.1-1-March10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	4/27/2010	Complete
C.3.2.4-KBC	AA Update for KBC	Approve	60 days	Annually	4/30/2010	Complete
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	4/30/2010	Complete

Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
Look Ahead						
C.3.2.2-1-209-E	SB Update for 209-E S&M	Approve	120 days	Annually	3/17/2010	In three-month grace period - forecast TBD
C.3.2.2-1-REDOX	SB Update for REDOX S&M	Approve	120 days	Annually	4/4/2010	In three-month grace period -forecast submittal date 6/15/10
C.3.2.2-1-General	SB Update for Safety Management Programs	Approve	120 days	Annually	4/9/2010	In three-month grace period -forecast submittal date 5/30/10
C.3.1.3.1-1-April10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	5/25/2010	On Schedule
C.3.2.2-1-U Plant/UO3	SB Update for U Plant/UO3 S&M	Approve	120 days	Annually	5/28/2010	On Schedule
C.3.2.4-REDOX	AA Update for REDOX	Approve	60 days	Annually	6/9/2010	On Schedule
C.3.2.4-U Plant	AA Update for U Plant	Approve	60 days	Annually	6/9/2010	On Schedule
C.3.2.2-1-224-T	SB Update for 224-T S&M	Approve	120 days	Annually	6/12/2010	On Schedule
C.3.2.2-1-B Plant	SB Update for B Plant S&M	Approve	120 days	Annually	6/16/2010	On Schedule
C.3.1.3.1-1-May10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	6/29/2010	On Schedule
I.156	Internal Audit Plan - FY 10	Information	NA	June 30th of each year	6/30/2010	On Schedule
C.3.2.2-1-WESF	SB Update for Waste Encapsulation Storage Facility - Cs/Sr storage	Approve	120 days	Annually	7/7/2010	On Schedule
C.3.2.2-1-PUREX	SB Update for PUREX S&M	Approve	120 days	Annually	7/11/2010	On Schedule
J.2.8 CRD M231-1-2	Quarterly Occurrence Report	Information	NA	Quarterly	7/20/2010	On Schedule
C.3.1.3.1-1-June10	Monthly Performance Report	Review	N/A	Last Tuesday of each month	7/27/2010	On Schedule
C.2.4.5-1	Annual Groundwater Monitoring Report	Approve	30 days	Annually	7/30/2010	On Schedule
C.3.2.4-5	Quality Assurance Status Report on Spent Nuclear Fuel Activities	Information	NA	30 days after each fiscal quarter	7/30/2010	On Schedule

## Milestone Status

Tri-Party Agreement (TPA) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The PRC Baseline Revision 2, submitted in January, defines CHPRC planning with respect to TPA milestones.

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>DNFSB 120W</b>	Complete Sludge Treatment	DNFSB	11/30/09			Revised STP commitment dates provided to DNFSB by DOE-EM on 12/1/09
<b>M-091-45</b>	Complete Negotiations And Submit Change Package Replacing Specified M-91 TBD Dates	TPA	4/30/10	4/20/10		Complete
<b>M-024-58C</b>	Initiate Discussions of Well Commitments	TPA	6/01/10			On schedule
<b>M-091-40L-026</b>	Submit Jan-Mar 2 <sup>nd</sup> Qtr FY10 Burial Ground Sample Results	TPA	6/15/10	4/29/10		Complete
<b>M-015-83</b>	Submit Proposed Plan for 200-UW-1	TPA	6/30/10		N/A	Proposed for deletion by approved Tentative Agreement. Not being worked due to contractor redirection. (BCR in process).
<b>M-091-03D-01</b>	Submit Annual Revision of TRUM and MLLW PMP to Ecology	TPA	6/30/10			On schedule
<b>M-024-61-T01</b>	Conclude Discussions of Well Commitments	TPA	8/01/10		7/30/10	On schedule

Milestone	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
<b>M-015-115</b>	Submit TTP for hex. chromium bioremediation at 100-D/H to Ecology	TPA	8/30/10			On schedule.
<b>M-015-116</b>	Submit TTP for hex. chromium bioremediation of 100-K Vadose Zone to EPA	TPA	8/30/10			On schedule
<b>M-016-124</b>	Submit 200-ZP-1 Remedial Design Report	TPA	8/31/10			On schedule
<b>M-091-40L-027</b>	Submit 3 <sup>rd</sup> Quarter FY10 Burial Ground Sample Results	TPA	9/15/10		8/30/10	On schedule
<b>M-015-51</b>	Submit Revised Feasibility Study Report and Proposed Plan to EPA for 200-BC-1 OU	TPA	9/30/10		N/A	Proposed for deletion by approved Tentative Agreement. Not being worked due to contractor redirection. (BCR in process).
<b>M-015-17A</b>	Submit a 200-UP-1 OU Remedial Investigation and FS Report and Proposed Plan	TPA	9/30/10			On schedule
<b>M-091-40G-T02</b>	Retrieve CH-RSW 10,700 Cubic Meters (Cumulative)	TPA	9/30/10			Proposed for deletion by approved Tentative Agreement. Awaiting contract direction.
<b>M-091-42J-T02</b>	Complete Treatment of 200 Cubic Meters CH-TRUM by 9/30/10.	TPA	9/30/10			Proposed for deletion by approved Tentative Agreement. Awaiting contract direction.

## Metrics

Measure/Units	Actual	1st Qtr	2nd Qtr	Apr	May	Jun	3rd Qtr	4th Qtr	FYTD	Contract-To-Date
Nuclear Facility Completions (# of facilities)	ARRA	1	0	0	0	0	0	0	1	1
	Base	0	0	0	0	0	0	0	0	0
Radiological Facility Completions (# of facilities)	ARRA	3	0	0	0	0	0	0	3	5
	Base	1	0	0	0	0	0	0	1	4
Industrial Facility Completions (# of facilities)	ARRA	4	4	4	0	0	4	0	12	14
	Base	0	3	1	0	0	1	0	4	24
Remediation Complete (# of release sites)	ARRA	3	0	6	0	0	6	0	9	9
	Base	0	0	0	0	0	0	0	0	0
CH Transuranic Waste shipped for disposal at WIPP	ARRA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Base	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low level and Mixed Low-Level Waste Disposal	ARRA	53	158	30	0	0	30	0	240	458
	Base	86	192	5	0	0	5	0	283	1,702

ARRA-funded completions include industrial facilities 6652H, 6652J, 6652R, and 6652G and waste sites 2607-R, 2607-N, 2607-P, 200-N-3, UPR-200-N-1, and UPR-200-N-2.

Industrial facility 183.6KW was completed during April using Base funding.