

# 2012 Capital Investment Review

## Transmission Follow Up



## Treatment of PSANI Project in Transmission Base & Alternate Scenarios

- Question was posed at the March 8, 2012 Capital Investment Review meeting asking if the PSANI project was included in Transmission's Base and Alternate scenarios per the agreement schedule and estimates.
  - The full estimate for the PSANI project is included in both the base and alternate Transmission capital scenarios per the agreement.
  - The projected spending levels and timing is the same in both scenarios. Projected dollar and fiscal year spending is shown in the table below

FY 2013	FY 2014	FY 2015	FY 2016	Total
\$7.0 M	\$22.4M	\$19.7M	11.2M	\$60.3M