

# ADMINISTRATOR'S FACT BOOK

December 2006

Produced by: Assistant Administrator for Financial Services

Website: http://www.faa.gov/about/office\_org/headquarters\_offices/aba/admin\_factbook/

#### **FAA MISSION**

To provide the safest, most efficient aerospace system in the world.

#### **FAA VISION**

We continue to improve the safety and efficiency of flight. We are responsive to our customers. We are accountable to the public.

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#### **Aviation Accidents by Type of Operation**

Type of Operation	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Large Air Carrier	2005	4	1	5	1	3	7	1	4	1	5	3	4	39
	2006	1	2	2	5	3	5	4	1	4				27
Commuter	2005	0	1	0	1	1	0	0	0	1	0	0	2	6
	2006	0	0	1	0	0	1	0	0	0				2
Air Taxi	2005	4	9	3	2	2	6	12	5	5	8	5	5	66
	2006	10	2	7	4	7	3	6	4	1			***	44
General Aviation	2005	94	86	119	143	167	188	196	196	162	127	93	99	1,670
	2006	86	80	101	146	157	163	177	146	106		-		1,162
Rotorcraft*	2005	11	11	13	11	20	24	24	19	28	17	10	7	195
	2006	11	11	9	16	28	13	11	17	13				129

<sup>\*</sup> Part 135 and US registered general aviation rotorcraft accidents.

Note: Preliminary data and subject to change. As of: 11/3/06

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Source: AAI-220 (202) 267-3279

#### **Aviation Accident Rates by Type of Operation**

l	2002	<u> </u>	2003	,	2004		2005		% Chg 0	5-04
Type of Operation	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Large Air Carriers	41	.24	54	.31	30	.16	39	.20	30%	25%
Commuter	7	2.56	2	0.62	4	1.32	6	2.00	50%	52%
Air Taxi	60	2.06	74	2.55	66	2.04	66	2.02	0%	-1%
General Aviation	1,715	6.69	1,739	6.75	1,617	6.49	1,669	6.83	3%	5%

Accident Rates are per 100,000 Flight Hours. Flight hours, miles and departures are compiled by FAA. Rotorcraft rates discontinued, currently under review.

Note: 2005 data preliminary. As of: 10/31/06

Source: NTSB www.ntsb.gov/aviation/stats.htm

#### Airspace Incidents by Incident Type

Incident Type	Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year Total
Near Midair Collisions	2005	8	6	15	15	9	11	15	12	16	9	11	11	138
	2006	9	5	8	13	11	3	9	12	0	0	0	0	70
Pilot Deviations	2005	136	153	189	188	168	208	208	262	203	200	209	155	2,279
	2006	161	200	215	246	245	218	233	0	250	0	ō	0	1,768
Operational Errors	2005	89	215	149	91	104	116	131	130	131	125	115	110	1,506
	2006	95	120	114	108	117	112	117	123	0	0	0	0	906
Vehicle Pedestrian Deviations	2005	16	18	26	23	23	15	23	29	31	26	26	20	276
	2006	13	11	27	22	21	22	18	28	0	0	0	0	162
Surface Incidents	2005	57	64	83	80	78	74	77	112	83	83	74	61	926
	2006	58	67	86	77	79	85	94	82	0	0	0	0	628
Runway Incursions*	2005	18	22	28	26	33	29	36	35	30	33	21	25	336
Manager Parker and the same	2006	21	25	26	25	29	32	35	33	25	0	0	0	251

Note: Preliminary data and subject to change.

As of: 09/30/06 \*As of: 09/30/06

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Source: ATO-A (IT) (202) 385-4802 \*ATO-S (202) 385-4788

#### Airspace Incident Rates by Incident Type

									Percent C	hange
	2002	2	2003	2004 2005				2004 - 2005 (4)		
Incident Type	Number	Rate	Number	Rate	Number	Rate	Number	Rate	Number	Rate
Operational Errors (1)	1,041	.66	1,211	.79	1,232	.78	1,520	.96	23%	23%
Pilot Deviations (2)	1,924	1.17	2,683	1.63	2,630	1.60	2,268	1.38	-14%	-14%
Surface Incidents (3)	1,015	1.56	924	1.48	939	1.51	926	1.48	-1%	-2%

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Source: ATO-A (IT)

(3) Per 1,000,000 Airport Operations

(202) 385-4802

(4) Calculations use fifteen decimal places for rates (rounded two places for display). Note: 2005 data preliminary and subject to change.

As of: 09/11/06

<sup>(1)</sup> Per 100,000 Facility Activities

<sup>(2)</sup> Per 100,000 Flight Activities

### National Transportation Safety Board 2004-2005 U.S. Transportation Fatalities

	2004	200
Highway		
Passenger cars	19,192	18,44
Light Trucks and Vans	12,674	12,97
Pedestrians	4,675	4,88
Motorcycles	4,028	4,55
Pedalcycles <sup>2</sup>	727	78
Medium and heavy trucks	766	80
Buses	42	5
All Other <sup>3</sup>	732	94
Total	42,836	43,44
Grade Crossings <sup>4</sup>	369	35
Rail		
Intercity <sup>5</sup> Trespassers and nontrespassers	584	55
Employees and contractors	29	2
Passengers on trains	3	-
	200	18
Light, heavy, and commuter rail.7	816	78
l Otal	0.0	"
Recreational Boating	676	69
Cargo Transport	26	-
Commercial fishing.*	42	4
Commercial Passengers	21	-
Total	765	76
Aviation		-
General Aviation	558	56
Airlines	14	2
Air Taxi	64	1
Commuter	0	
Foreign/Unregistered. *	16	1
Total	652	61
Pipeline		
Gas	18	1
Liquids	5	
Total	23	1
GRAND TOTAL	45,092	45.63

 <sup>1</sup> Numbers for 2005 are preliminary estimates. Aviation data from NTSB; marine data from Departament of Homeland Security; all other data from DOT. 2 Includes bioycles or other cycles. 3 Includes vehicle occupant fatalities in other vehicle types, ex. farm or construction equipment.

4 Grade crossing fatalities are not counted as a separate category for determining the grand totals because they are included in the highway and rail categories, as appropriate. 5 Data reported to Federal Rail Administration (FRA). 6 Includes persons on railroad property with and without permission. Does not include motor vehicle occupants killed at grade crossings. 7 Data reported to the FTA. Fatalities for commuter rail operations may also be reported to the FRA and may be included in the intercity railroad fatalities. 8 Refers to only operational fatalities.

9 Includes non-U.S. registered aircraft involved in accidents in the U.S.

#### **Air Traffic**

### FAA Air Traffic Activity (In Thousands)

Aircraft Handled by	Jan-Sept	Jan-Sep	Jan-Dec
FAA ARTCC's	2006*	2005	2005
Air Carrier	18,330	18,807	24,871
Air Taxi	7,015	7,586	10,007
General Aviation	6,201	6,317	8,313
Military	3,206	3,047	3,991
TOTAL	34,752	35,757	47,182
Airport Operations			
Logged by FAA Towers			
Air Carrier	9,802	10,020	13,253
Air Taxi	7,676	8,189	10,770
General Aviation	15,064	15,815	20,490
Military	1,282	1,310	1,689
TOTAL	33,824	35,334	46,202
Instrument Operations			
Logged by FAA Towers			
Air Carrier	10,524	10,661	14,223
Air Taxi	9,028	9,602	12,766
General Aviation	12,969	13,271	17,536
Military	2,047	2,140	2,770
TOTAL	34,568	35,674	47,295
Flight Services Logged by: **	Jan-Sept 2006*	Jan-ept 2005	Jan-Dec 2005
Flight Service Stations	738	738	895
Automated Flight Service			
Stations	15,288	17,604	22.519
TOTAL	16,026	18,342	23,414

\*Preliminary As of: 10/31/06 Source: APO-130 (202) 267-3350

\*\*As of: 09/30/06

ATO-A/AJA (202) 385-4734

#### **Air Route Traffic Control Center Activity**

	Aircraf	Aircraft Handled (000's)						
CY 2005 Center Rank	Jan-Sept 2006*	Jan-Sept 2005	Jan-Dec 2005					
1 Atlanta, GA	2,341	2,453	3,236					
<sup>2</sup> Leesburg, VA	2,171	2,336	3,079					
3 New York, NY		2,338	3,074					
4 Cleveland, OH	2,160	2,289	3,020					
5 Chicago, IL	2,139	2,189	2,898					
6 Indianapolis, IN		2,189	2,884					
7 Jacksonville, FL	1,900	1,935	2,557					
8 Miami, FL	1,898	1,914	2,501					
<sup>9</sup> Memphis, TN	1,711	1,740	2,308					
10 Los Angeles, CA	1,730	1,715	2,288					
11 Minneapolis, MN	1,568	1,628	2,142					
12 Fort Worth, TX	1,619	1,608	2,134					
13 Houston, TX	1,606	1,620	2,122					
14 Kansas City, KS	1,542	1,576	2,083					
15 Nashua, NH	1,394	1,429	1,869					
16 Denver, CO	1,414	1,390	1,836					
17 Albuquerque, NM	1,298	1,335	1,762					
18 Oakland, CA	1,277	1,273	1,703					
19 Salt Lake City, UT	1,141	1,172	1,552					
20 Seattle, WA	982	991	1,306					
21 Anchorage, AK	441	482	623					
22 Guam **		153	206					

As of: 10/31/06

Source: APO-130 (202) 267-9947

<sup>\*</sup>Preliminary
\*\*Center Radar Approach Control (CERAP)

### 50 Busiest FAA Airport Traffic Control Towers

		Airport Operations (000's)				
CY 2005 Rank	Tower and State	Jan-Sept 2006*	Jan-Sept 2005	Jan-Dec 2005		
1	Hartsfield-Jackson Atl Intl. GA	727	744	980		
	Chicago/O'Hare Int'l., IL	723	734	972		
	Dallas/Ft. Worth Int'l., TX	528	541	718		
	Los Angeles Int'l, CA	492	489	651		
	Las Vegas/McCarran Int'l, NV	465	460	614		
	Denver International, CO	463	430	568		
	Phoenix Sky Harbor Int'l, AZ	410	422	564		
	Houston/G Bush Intercont'l, TX	454	420	564		
	Washington Dulles Int'l, VA	312	430	553		
	Philadelphia Int'l, PA	388	404	536		
11	Minneapolis-St. Paul Int'l, MN	359	409	532		
12	Charlotte/Douglas Int'l, NC	380	396	523		
13	Detroit Metro Wayne Co., Ml	363	400	523		
	Covington/Cincinnati Int'l, KY	261	390	495		
	Salt Lake City Int'l, UT	317	345	455		
	Newark International, NJ	336	330	441		
17	Boston/Logan Int'l, MA	314	323	422		
18	Van Nuys, CA	300	316	411		
19	La Guardia, NY	305	305	406		
20	Memphis International, TN	292	296	395		
21	Miami International, FL	291	288	381		
22	Phoenix-Deer Valley, AZ	297	277	378		
23	Santa Ana/John Wayne, CA	276	281	367		
24	John F. Kennedy Int'l, NY	286	273	363		
25	Orlando International, FL	269	269	360		

\*Preliminary

As of: 10/31/06

# 50 Busiest FAA Airport Traffic Control Towers

	_	Airport Operations (000's)				
CY		In- Cont	1 C	tee Dee		
2005	Tower and State	Jan-Sept	Jan-Sept	Jan-Dec		
Rank		2006*	2005	2005		
26	Long Beach/Daughtery, CA	275	274	358		
27	San Francisco Int'l, CA	270	265	354		
28	Metropolitan Oakland Int'l, CA	250	264	348		
29	Denver/Centennial, CO	246	271	346		
30	Tulsa/Riverside, OK	178	273	347		
31	Seattle Tacoma Int'i, WA	257	260	342		
32	Fort Lauderdale/Hollywood, FL	225	255	331		
33	Honolulu International, HI	238	251	331		
34	Orlando/Sanford, FL	243	252	320		
35	Anchorage International, AK	241	252	316		
36	Baltimore/Wash. Int'l, MD	230	234	310		
37	Seattle/Boeing Field, WA	230	238	300		
38	Lambert-St. Louis Int'l, MO	214	225	297		
39	Chicago Midway, IL	223	218	291		
40	Tucson International, AZ	205	208	285		
41	Washington National, DC	209	209	278		
42	Mesa/Falcon Field, AZ	190	197	270		
43	Tampa International, FL	191	203	270		
44	Pittsburgh International, PA	176	207	269		
45	Portland International, OR	196	197	262		
46	Cleveland Hopkins Int'l, OH	187	196	260		
47	Raleigh-Durham Int'l, NC	182	188	249		
48	San Diego/Montgomery Field, CA.	175	185	245		
	Grand Forks International, ND	193	177	244		
50	Houston Hobby, TX	177	181	242		

# 50 Busiest Radar Approach Control Facilities

	<u>_</u>	Instrument Ops (000s)					
CY 2005 Rank	Facilities/State	Jan-Sept 2006*	Jan-Sept 2005	Jan-Dec 2005			
1	Southern Calif. TRACON, CA	1,604	1,605	2,129			
2	New York TRACON, NY	1,557	1,566	2,066			
3	Potomac TRACON, DC	1,287	1,444	1,887			
4 5	North California TRACON, CA Chicago TRACON, IL	1,199 1,067	1,189 1,077	1,612 1,425			
6	Atlanta TRACON, GA	1,060	1,047	1,393			
7	Dallas/Ft Worth, TRACON, TX	913	915	1,221			
8	Houston TRACON, TX	719	688	923			
	Miami International, FL	684	699	919			
10	Phoenix TRACON, AZ	536	582	780			
	Denver TRACON, CO	609	585	771			
	Philadelphia International, PA	535	557	738			
	Boston TRACON, MA	538	561	730			
	Detroit TRACON, MI	498	551	715			
	Las Vegas TRACON, NV	540	513	689			
	Minneapolis TRACON, MN	463	515	669			
	Charlotte/Douglas Int'l, NC	471	495	652			
	Orlando International, FL	520	480	637			
	Covington/Cincinnati Int'l, KY	361	500	637			
	San Juan CERAP, PR	471	470	607			
	Tampa International, FL	411	436	576			
22	Seattle/Tacoma TRACON, WA	400	428	549			
23	Honolulu Control Facility, HI	416	414	549			
	Salt Lake City TRACON, UT	379	418	547			
25	Memphis International, TN	344	347	463			

\* Preliminary

Source: APO-130 (202) 267-9947

As of: 10/31/06

# 50 Busiest Radar Approach Control Facilities

	_	Instrun	nent Ops (00	00's)
CY 2005 Rank	Facilities/State	Jan-Sept 2006*	Jan-Sept 2005	Jan-Dec 2005
26	St Louis TRACON, MO	335	349	460
27	Jacksonville Int'l, FL	314	321	430
28	Daytona Beach Int'l, FL	309	324	424
29	San Antonio Int'l, TX	283	294	386
	Port Columbus Int'l, OH	288	292	384
31	Pittsburgh International, PA	248	288	372
32	Cleveland Hopkins Int'l, OH	266	281	369
33	Palm Beach International, FL	268	277	361
	Corpus Christi,TX	267	265	346
35	Dayton International, OH	250	261	344
	Portland TRACON, OR	252	253	333
	Indianapolis International, IN	250	251	332
38	Pensacola TRACON, FL	221	253	327
39	Anchorage TRACON, AK	247	251	323
40	Austin, TX	242	241	319
41	Raleigh-Durham Int'l, NC	236	240	319
42	Milwaukee/Gen Mitchell Intl, WI	228	242	315
43	Nashville International, TN	221	235	310
	Norfolk International, VA	220	226	297
45	Kansas City International, MO	215	215	285
46	Tucson TRACON, AZ	221	213	285
47	Louisville Intl/Standiford, KY	198	205	273
48	Tulsa International, OK	179	206	272
49	Wichita Mid Continent	203	201	262
50	Yankee TRACON, CT	186	195	255

# Automated Flight Service Stations Activity

	_	Flight	Services (0	00's)
CY			10	
2005	AFSS/State	Jan-Sept	Jan-Sept	Jan-Dec
Rank		2006*	2005	2005
1	Miami AIFSS, FL	636	843	1,046
2	St. Petersburg, FL	737	693	901
3	Leesburg, VA	513	562	721
4	Lansing, MI	520	490	641
5	Fort Worth, TX	471	485	637
6	Prescott, AZ	457	433	575
	Princeton, MN	474	394	539
8	Macon, GA	351	396	532
9	Raleigh, NC	388	404	520
10	Seattle, WA	464	412	516
11	Denver, CO	347	382	488
12	Conroe, TX	389	360	473
13	Bridgeport, CT	362	361	470
14	Kankakee, IL	431	360	469
15	San Angelo, TX	211	355	459
	Green Bay, WI	329	354	444
17	Kenai, AK	336	368	441
18	Nashville, TN	389	313	432
19	McAlester, OK	257	338	430
20	Anniston, AL	185	345	428
21	Albuquerque, NM	388	288	425
22	Williamsport, PA	279	329	413
23	Columbia, MO	318	305	396
24	Hawthorne, CA	156	321	386
25	Oakland, CA	267	296	384
26	Altoona, PA	216	302	382
27	Anderson, SC	269	278	379
28	Gainesville, FL	184	292	372
29	Jonesboro, AR	225	262	356
30	Reno, NV	192	280	348

\* Preliminary

Source: ATX-400 (202) 385-4734

Automated International Flight Service Station--AIFSS

As of: 10/31/06

# Automated Flight Service Stations Activity

CY 2005         AFSS/State         Jan-Sept 2006*         Jan-Sept 2005         Jan-Dec 2005           31 Terre Haute, IN         219         267         344           32 St. Louis, MO         157         244         320           33 Rancho Murieta, CA         157         254         317           34 Riverside, CA         118         265         311           35 Burlington, VT         162         259         310           36 Cedar City, UT         234         224         304           37 Cleveland, OH         212         231         297           38 New York, NY         260         213         296           39 McMinnville, OR AFSS         167         249         295           40 Millville, NJ         0         290         290           41 Honolulu, HI         186         213         286           42 Elkins, WV         103         222         277           43 San Diego, CA         211         195         268           44 Wichita, KS         159         210         268           45 Bangor, ME         161         201         260           46 Dayton, OH         184         206         257           4			Flight	Services (0	00's)
Rank         2006*         2005         2005           31 Terre Haute, IN			Jan-Sept	Jan-Sept	Jan-Dec
31 Terre Haute, IN.   219   267   344   32   32   St. Louis, MO.   157   244   320   33   Rancho Murieta, CA.   157   254   317   34   Riverside, CA.   118   265   311   35   Burlington, VT.   162   259   310   36   Cedar City, UT.   234   224   304   37   Cleveland, OH.   212   231   297   38   New York, NY.   260   213   296   299   39   McMinnville, OR AFSS   167   249   295   40   Millville, NJ.   0   290   290   290   41   Honolulu, HI.   186   213   286   42   Elkins, WV.   103   222   270		AFSS/State		•	
32 St. Louis, MO					
33 Rancho Murieta, CA				267	344
34 Riverside, CA					
35 Burlington, VT					
36 Cedar City, UT					311
37 Cleveland, OH. 212 231 297 38 New York, NY. 260 213 296 39 McMinnville, OR AFSS. 167 249 295 40 Millville, NJ. 0 290 290 41 Honolulu, HI. 186 213 286 42 Elkins, WV. 103 222 270 43 San Diego, CA. 211 195 268 44 Wichita, KS. 159 210 268 45 Bangor, ME. 161 201 260 46 Dayton, OH. 184 206 257 47 De Ridder, LA. 156 199 250 48 Fort Dodge, IA. 137 189 232 49 San Juan, PR IAFSS. 143 176 229 50 Huron, SD. 124 177 221 51 Grand Forks, ND. 75 196 219 52 Buffalo, NY. 238 161 215 53 Louisville, KY. 163 159 205 54 Great Falls, MT. 134 154 196 55 Greenwood, MS. 71 137 165 56 Fairbanks, AK. 122 131 159 57 Jackson, TN. 107 115 155 58 Columbus, NE. 79 129 155 59 Boise, ID. 99 123 153 60 Casper, WY. 102	35	Burlington, VT			
38 New York, NY. 260 213 296 39 McMinnville, OR AFSS 167 249 295 40 Millville, NJ. 0 290 290 41 Honolulu, HI. 186 213 286 42 Elkins, WV. 103 222 270 43 San Diego, CA. 211 195 268 44 Wichita, KS. 159 210 268 45 Bangor, ME. 161 201 260 46 Dayton, OH. 184 206 257 47 De Ridder, LA. 156 199 250 48 Fort Dodge, IA. 137 189 232 49 San Juan, PR IAFSS. 143 176 229 50 Huron, SD. 124 177 221 51 Grand Forks, ND. 75 196 219 52 Buffalo, NY. 238 161 215 53 Louisville, KY. 163 159 205 54 Great Falls, MT. 134 154 196 55 Greenwood, MS. 71 137 165 56 Fairbanks, AK. 122 131 159 57 Jackson, TN. 107 115 155 58 Columbus, NE. 79 129 155 59 Boise, ID. 99 123 153 60 Casper, WY. 102 112 145	36	Cedar City, UT			304
39 McMinnville, OR AFSS. 167 249 295 40 Millville, NJ. 0 290 290 41 Honolulu, HI	37	Cleveland, OH			
40 Millville, NJ					296
41 Honolulu, HI.       186       213       286         42 Elkins, WV       103       222       270         43 San Diego, CA       211       195       268         44 Wichita, KS       159       210       268         45 Bangor, ME       161       201       280         46 Dayton, OH       184       206       257         47 De Ridder, LA       156       199       250         48 Fort Dodge, IA       137       189       232         49 San Juan, PR IAFSS       143       176       229         50 Huron, SD       124       177       221         51 Grand Forks, ND       75       196       219         52 Buffalo, NY       238       161       215         53 Louisville, KY       163       159       205         54 Great Falls, MT       134       154       196         55 Greenwood, MS       71       137       165         56 Fairbanks, AK       122       131       159         57 Jackson, TN       107       115       155         58 Boise, ID       99       123       153         60 Casper, WY       102       112       145			167		
42 Elkins, WV			-		290
43 San Diego, CA.       211       195       268         44 Wichita, KS.       159       210       268         45 Bangor, ME.       161       201       260         46 Dayton, OH.       184       206       257         47 De Ridder, LA.       156       199       250         48 Fort Dodge, IA.       137       189       232         49 San Juan, PR IAFSS.       143       176       229         50 Huron, SD.       124       177       221         51 Grand Forks, ND.       75       196       219         52 Buffalo, NY.       238       161       215         53 Louisville, KY.       163       159       205         54 Great Falls, MT.       134       154       196         55 Greenwood, MS.       71       137       165         56 Fairbanks, AK.       122       131       159         57 Jackson, TN.       107       115       155         58 Boise, ID.       99       123       153         60 Casper, WY.       102       112       145				213	286
44 Wichita, KS.       159       210       268         45 Bangor, ME.       161       201       260         46 Dayton, OH.       184       206       257         47 De Ridder, LA.       156       199       250         48 Fort Dodge, IA       137       189       232         49 San Juan, PR IAFSS       143       176       229         50 Huron, SD.       124       177       221         51 Grand Forks, ND.       75       196       219         52 Buffalo, NY.       238       161       215         53 Louisville, KY.       163       159       205         54 Great Falls, MT.       134       154       196         55 Greenwood, MS.       71       137       165         56 Fairbanks, AK.       122       131       159         57 Jackson, TN.       107       115       155         58 Boise, ID.       99       123       153         60 Casper, WY.       102       112       145			103	222	270
45 Bangor, ME			211	195	268
46 Dayton, OH. 184 206 257 47 De Ridder, LA. 156 199 250 48 Fort Dodge, IA. 137 189 232 49 San Juan, PR IAFSS 143 176 229 50 Huron, SD. 124 177 221 51 Grand Forks, ND 75 196 219 52 Buffalo, NY 238 161 215 53 Louisville, KY 163 159 205 54 Great Falls, MT 134 154 196 55 Greenwood, MS 71 137 165 56 Fairbanks, AK 122 131 159 57 Jackson, TN. 107 115 155 58 Columbus, NE 79 129 155 59 Boise, ID 99 123 153 60 Casper, WY 164 156 156 156 156 156 156 156 156 156 156				210	268
47 De Ridder, LA 156 199 250 48 Fort Dodge, IA 137 189 232 49 San Juan, PR IAFSS 143 176 229 50 Huron, SD 124 177 221 51 Grand Forks, ND 75 196 219 52 Buffalo, NY 238 161 215 53 Louisville, KY 163 159 205 54 Great Falls, MT 134 154 196 55 Greenwood, MS 71 137 165 56 Fairbanks, AK 122 131 159 57 Jackson, TN 107 115 155 58 Columbus, NE 79 129 155 59 Boise, ID 99 123 153 60 Casper, WY 137 189 232	45	Bangor, ME	161	201	260
48 Fort Dodge, IA.       137       189       232         49 San Juan, PR IAFSS.       143       176       229         50 Huron, SD.       124       177       221         51 Grand Forks, ND.       75       196       219         52 Buffalo, NY.       238       161       215         53 Louisville, KY.       163       159       205         54 Great Falls, MT.       134       154       196         55 Greenwood, MS.       71       137       165         56 Fairbanks, AK.       122       131       159         57 Jackson, TN.       107       115       155         58 Columbus, NE.       79       129       155         59 Boise, ID.       99       123       153         60 Casper, WY.       102       112       145	46	Dayton, OH	184	206	257
49 San Juan, PR IAFSS       143       176       229         50 Huron, SD       124       177       221         51 Grand Forks, ND       75       196       219         52 Buffalo, NY       238       161       215         53 Louisville, KY       163       159       205         54 Great Falls, MT       134       154       196         55 Greenwood, MS       71       137       165         56 Fairbanks, AK       122       131       159         57 Jackson, TN       107       115       155         58 Columbus, NE       79       129       155         59 Boise, ID       99       123       153         60 Casper, WY       102       112       145	47	De Ridder, LA	156	199	250
50 Huron, SD.     124     177     221       51 Grand Forks, ND.     75     196     219       52 Buffalo, NY.     238     161     215       53 Louisville, KY.     163     159     205       54 Great Falls, MT.     134     154     196       55 Greenwood, MS.     71     137     165       56 Fairbanks, AK.     122     131     159       57 Jackson, TN.     107     115     155       58 Columbus, NE.     79     129     155       59 Boise, ID.     99     123     153       60 Casper, WY.     102     112     145	48	Fort Dodge, IA	137	189	232
51 Grand Forks, ND     75     196     219       52 Buffalo, NY     238     161     215       53 Louisville, KY     163     159     205       54 Great Falls, MT     134     154     196       55 Greenwood, MS     71     137     165       56 Fairbanks, AK     122     131     159       57 Jackson, TN     107     115     155       58 Columbus, NE     79     129     155       59 Boise, ID     99     123     153       60 Casper, WY     102     112     145	49	San Juan, PR IAFSS	143	176	229
52 Buffalo, NY     238     161     215       53 Louisville, KY     163     159     205       54 Great Falls, MT     134     154     196       55 Greenwood, MS     71     137     165       56 Fairbanks, AK     122     131     159       57 Jackson, TN     107     115     155       58 Columbus, NE     79     129     155       59 Boise, ID     99     123     153       60 Casper, WY     102     112     145	50	Huron, SD	124	177	221
53 Louisville, KY	51	Grand Forks, ND	75	196	219
54 Great Falls, MT       134       154       196         55 Greenwood, MS       71       137       165         56 Fairbanks, AK       122       131       159         57 Jackson, TN       107       115       155         58 Columbus, NE       79       129       155         59 Boise, ID       99       123       153         60 Casper, WY       102       112       145			238	161	215
55 Greenwood, MS       71       137       165         56 Fairbanks, AK       122       131       159         57 Jackson, TN       107       115       155         58 Columbus, NE       79       129       155         59 Boise, ID       99       123       153         60 Casper, WY       102       112       145	53	Louisville, KY	163	159	205
55 Greenwood, MS       71       137       165         56 Fairbanks, AK       122       131       159         57 Jackson, TN       107       115       155         58 Columbus, NE       79       129       155         59 Boise, ID       99       123       153         60 Casper, WY       102       112       145	54	Great Falls, MT	134	154	196
57 Jackson, TN	55	Greenwood, MS	71	137	165
58 Columbus, NE.       79       129       155         59 Boise, ID.       99       123       153         60 Casper, WY.       102       112       145	56	Fairbanks, AK	122	131	159
59 Boise, ID	57	Jackson, TN	107	115	155
60 Casper, WY 102 112 145	58	Columbus, NE	79	129	155
			99	123	153
61 lungay AK			102	112	145
01 Juneau, Alt	61	Juneau, AK	105	104	126

### **Airports**

### Number of U.S. Airports <sup>1</sup> (As of December 31)

	2005	2004	2003
Total Airports	19,854	19,820	19,581
Public Use Airports	5,270	5,288	5,286
# with Paved Runways	3,942	3,941	3,938
# with Unpaved Runways	1,328	1,347	1,348
# with Lighted Runways	4,045	4,037	4,026
# with Unlighted Runways	1,225	1,251	1,260
Private Use Airports	14,584	14,532	14,295r
# with Paved Runways	4,836	4,771	4,678
# with Unpaved Runways	9,748	9,761	9,617
# with Lighted Runways	1,346	1,301	1,223
# with Unlighted Runways	13,238	13,231	13,072
Public use airports abandoned	14	10	19
Private use airports abandoned.	115	117	214
Certificated Airports*	575	599	628

¹ Includes civil and joint-use civil-military airports, heliports, STOLports, and seaplane bases in the U.S. and its territories.

As of: 03/15/06

Source: AAS-330 (202) 267-8752

<sup>\*</sup> Certificated airports serve Air Carrier Operations with aircraft seating more than 9 passengers seats. (FAR Part 139).
r revised

#### National Airspace Total System Delays

Year	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
2006*	29,463	24,705	37,218	35,132	40,669	48,096	47,606	46,547	48,092				357,528
2005	32,121	30,176	34,633	25,887	30,920	48,922	58,471	45,328	32,949	34,221	34,273	29,766	437,667
2004	28,104	32,274	34,001	32,459	50,800	52,121	46,894	43,770	30,412	37,271	35,234	32,446	455,786
2003	16,159	18,260	25,387	17,474	26,544	27,413	32,833	37,066	28,882	21,422	34,116	31,332	316,888
2002	14,158	13,821	20,020	24,027	28,533	33,770	32,304	29,056	24,493	25,266	17,712	22,489	285,649

Delays of 15 minutes or longer

As of: 10/31/06

Source: ATT-220 (703) 904-4470

<sup>\*</sup> Preliminary information that is subjected to change

#### **Aircraft**

#### **U.S. Air Carrier Activity**

	CY 2005	CY 2004	CY 2003
Total Number of Aircraft¹  Type of Carrier	19,239	19,382	19,356
Domestic, flag, supplemental, and cargo air			
carriers	7,668	7,720	7,579
Commuter Air Carriers and Air			
Taxis	11,571	11,662	11,777
Total Number of Aircraft¹  Type of Aircraft	19,239	19,382	19,356
Jet	9,880	9,673	9,235
Turboprop	2,994	3,179	3,281
Piston	3,745	3,949	4,269
Rotary Wing	2,620	2,581	2,571
Air Carrier Traffic Statistics <sup>2</sup> (Millions)*			
Passenger miles flown	795,038	752,358	674,192
Passenger enplanements	747	714	657
Ton miles	118,743	113,194	100,958
Aircraft miles flown Passenger load factor <sup>3</sup>	8,239	8,006	7,370
Domestic	77.2%	74.4%	72.6%
International	79.2%	79.1%	76.5%

<sup>&</sup>lt;sup>1</sup> Source: Vital Information System

As of: 3/15/06

Source: AFS-40 (202) 385-4514 \*BTS (K-25) (202) 366-8513

<sup>&</sup>lt;sup>2</sup> Includes domestic and international scheduled and non-scheduled service, domestic, flag, supplemental, cargo air carriers and commuters

<sup>&</sup>lt;sup>3</sup> Proportion of aircraft seating capacity that is sold.

### U.S. General Aviation and Air Taxi Activity

(Calendar Years)

_	Active /	Estimated Active Aircraft (thousands)		ated Irs fillions)
	2005	2004	2005	2004
Total	224.4	219.4	27.0	28.1
By Type Aircraft				
Piston	167.6	165.2	16.4	18.1
Turboprop	7.9	8.4	2.1	2.2
Jet	9.8	9.3	3.8	3.7
Rotary Wing	8.7	7.8	3.1	2.5
Experimental	23.6	22.8	1.3	1.3
Light Sport	0.2	n/a	0.0	n/a
Other	6.5	5.9	0.3	0.2
By Type Flying				
Corporate	10.6	10.2	3.1	2.8
Business	25.5	24.2	3.2	3.2
Personal	151.4	149.7	9.3	10.2
Instructional	13.4	13.1	3.6	4.0
Aerial Application	3.5	3.2	1.0	1.1
Aerial Observation	4.7	4.8	1.3	1.5
Aerial Other	0.8	0.8	0.1	0.1
External Load	0.2	0.2	0.1	0.1
Other Work	1.7	0.9	0.2	0.3
Sightseeing	0.9	1.1	0.2	0.2
Air Tours	0.6	0.4	0.4	0.2
Air Taxi	6.9	6.2	2.9	2.5
Air Medical Services	1.4	1.6	0.7	0.6

As of:11/03/06

AAI-220 (202) 267-8659

#### Aircraft Certification Service Aircraft Certification Mission and Program Files

	FY 2005	FY 2004
Type Certificates/Suppemental Type Certificates Issued	967	984
Other Design Approvals Issued	12,126	14,146
Production Approvals (Including Amendments)		
Issued	2,547	2,582
Airworthiness Certificates Issued	957	831
New Airworthiness Directives (AD) Issued	496	417
New Designees (Representative of the Administrator)		
Appointed	747	792
Total Active Designees	4,634	4,761

As of: 03/15/06

### **Industry Trends**

### Scheduled U.S. Air Carrier Traffic\* and Financial\*\* Trends

(In Billions)

	FY 2005 FY 2004		Numerical	Percent
	F1 2005	F1 2004	Change	Change
TRAFFIC				
ASM'S				
Majors	906.31	870.19	36.12	4.2
Nationals	84.73	72.73	12.00	16.5
Regionals	12.07	10.47	1.60	15.3
Totals	1003.11	953,39	49.72	5.2
RPM's				
Majors	703.57	658.29	45.28	6.9
Nationals	62.71	52.73	9.98	18.9
Regionals	7.53	6.23	1.30	20.9
Totals	773.81	717.25	56.56	7.9
Load Factor (in percei				
Majors	77.6%	75.6%	2.5	
Nationals	74.0%	72.5%	0.9	
Regionals	62.4%	59.5%	3.0	
Totals	77.1%	75.2%	1.9	
FINANCIAL				
Revenues				
Majors	\$129.68	\$116.66	\$13.02	11.2
Nationals	\$14.72	\$13.13	\$1.59	12.1
Regionals	\$1.08	\$0.94	\$0.14	15.1
Totals	\$145.48	\$130.72	\$14.75	11.3
Expenses				
Majors	\$131.43	\$116.64	\$14.79	14.8
Nationals	\$14.13	\$12.50	\$1.63	1.6
Regionals	\$1.09	\$0.90	\$0.19	0.2
Totals	\$146.66	\$130.05	\$16.61	12.8
Operating Profit/Loss				
Majors	(\$1.75)	\$0.02	(\$1.77)	
Nationals	\$0.59	\$0.63	(\$0.04)	
Regionals	(\$0.02)	\$0.03	(\$0.05)	
Totals	(\$1.18)	\$0.67	(\$1.85)	

"Effective FY 2003, small certificated and communier air carriers with aircraft size tess than 80 seeds are required to report traffic on DOT Form 41 instead of DOT Form 298C. As a result, traffic statistics for these carriers are now included in this report. Financial results for these carriers continue to be reported on Form 298C and are excluded from this report.

Source: APO-110

As of: 03/31/06

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(202) 493-4236

<sup>\*\*</sup>Effective FY 2003, Comair, Alfantic Coast Airlines, SkyWest Airlines, and ExpressJet started reporting financial results using DOT Form 41. Prior to FY 2003, these carriers reported their financial results using DOT Form 296C and were not included in this report.

#### **Aviation Forecasts**

AA FACILITY WORKLOAD Aircraft Handled by FAA ARTCC's (Millions) Air Carrier		
Air Carrier. Air Taxi/Commuter. General Aviation. Military. Total. Decrations Logged by FAA/Contract Towers (Million Airport. Instrument.		
Air Carrier. Air Taxi/Commuter. General Aviation. Military. Total. Decrations Logged by FAA/Contract Towers (Million Airport. Instrument.		
Air Taxi/Commuter. General Aviation. Military. Total. Derations Logged by FAA/Contract Towers (Million Airport. Instrument.		27.4
Military Total  Perations Logged by FAA/Contract Towers (Million Airport		· 11.2
Total  perations Logged by FAA/Contract Towers (Million Airport Instrument  IVIL AVIATION ACTIVITY		8.8
Operations Logged by FAA/Contract Towers (Million Airport		4.1
Airport	47.5	51.5
Instrument		67.1
IVIL AVIATION ACTIVITY		51.4
ertificated Route Air Carrier		
Revenue Passenger Enplanements (Millions)	587.3	640.1
Revenue Passenger Miles (Billions)		805.6
ir Carrier Aircraft	4,974	5,412
General Aviation Estimated	20.2	20.0
Hours Flown (Millions)*		32.2
Active Aircraft (Thousands)*	214.6	231.0
STIMATED FUEL CONSUMED BY U.S. DOMESTIC		
IVIL AVIATION (Millions of Gallons)		
et Fuel		
Air Carrier	19.356	21,898
General Aviation	1,009	1,434
viation Gas		
Air Carrier	2	2
General Aviation	290	318
ctive Pilots (Thousands)*	290	
alendar Year		616,910
s of: 3/31/06		616,910

00

Source: APO-110 (202) 493-4236

# U.S. Commercial Space Transportation FAA Licensed Activity $_{\rm CY}$ $_{\rm CY}$ $_{\rm CY}$ $_{\rm CY}$

	CY	CY	CY
	2006	2005	2004
	(Projected)		
Licensed Commercial Launches			
TOTAL	8	5	14
Number of Orbital Launches	8	5	9
Number of Suborbital Launches	0	0	5
By Launch Vehicle Type			
Delta Family (Boeing Company)	1	0	0
Atlas Family (Lockheed Martin)	1	1	5
Pegasus (Orbital Sciences Corp.)	0	0	0
Taurus (Orbital Sciences Corp.)	0	0	1
Zenit 3SL (Sea Launch)	6	4	3
Falcon 1 (SpaceX)	0	0	0
SpaceShipOne (Scaled Composites)	0	0	5
other suborbital	0	0	0
By Launch Site (Federal)			
Cape Canaveral AF Station, FL	2	1	5
Vandenberg AFB, CA	0	0	1
Kwajalein / Marshall Islands	0	0	0
By Launch Site (Commercial)			
Pacific Ocean	6	4	3
Other Commercial	0	0	0
Mojave Airport, CA	0	0	5

Source: AST (202) 267-7989

As of: 8/1/06

#### United States Commercial Space Launch Schedule, CY 2006

(launch dates are subject to change)

Payload (Operator)/ Description	Launch Company/ Vehicle	Launch Date/ Launch Site (Status)
Echostar 10	Sea Launch	February 15, 2006
(U.S.)	(Boeing Launch	Pacific Ocean Platform
Communications	Services (BLS))	(Successful)
Satellite	Zenit 3SL	
Astra 1KR	Lockheed Martin	April 2006
(Luxembourg)	(International Launch	Cape Canaveral Air Force
Comm.	Services)	Station, FL
Satellite	Atlas V	<u> </u>
JCSat 9	Sea Launch	April 2006
(Japan)	(BLS)	Pacific Ocean Platform
Comm. Satellite	Zenit 3SL	
GOES-N	The Boeing Company	May 2006
(U.S.)	(BLS)	Cape Canaveral Air Force
Remote Sensing	Delta IV	Station, FL
Satellite	<u></u>	L
Unannounced	Sea Launch	Summer 2006
(unannounced)	(BLS)	Pacific Ocean Platform
Comm. Satellite	Zenit 3SL	
WorldView 1	The Boeing Company	October 2006
(U.S.)	(BLS)	Vandenberg Air Force
Remote Sensing	Delta II	Base, CA
Satellite		
Unannounced	Sea Launch	Fall 2006
(unannounced)	(BLS)	Pacific Ocean Platform
Comm. Satellite	Zenit 3SL	
C/NOFS	Orbital Sciences	2006
(U.S.)	Pegasus XL	Kwajalein,
Science Satellite		Marshall Islands
Razaksat	SpaceX	2006
(Malaysia)	Falcon 1	Kwajalein,
Comm. Satellite		Marshall Islands
Unannounced	Sea Launch	Fall/Winter 2006
(unannounced)	(BLS)	Pacific Ocean Platform
Comm. Satellite	Zenit 3SL	

As of: 07/31/06

Source: AST (202) 267-7989

### Active Pilots and Nonpilots (As of 30 June)

	2005		2004	
	Total	Women	Total	Women
Pilot-Total	609,737	36,584	618,633	37,243
Student	87,213	9,717	87,910	9,857
Private	228,619	14,517	235,994	15,036
Commercial	120,614	7,315	122,592	7,421
Airline Transport	141,992	5,008	142,160	4,908
Other	31,299	27	29,977	. 21
Nonpilot-Total <sup>2</sup>	644,016	119,850	515,293	18.666
Mechanic	320,293	6,152	317,111	5,932
Repairmen	40,030	2,108	39,231	2,039
Ground Instructor	74,378	5,612	73,735	5,500
Flight Engineer	57,756	1,986	59,376	2,007
Flight Attendant <sup>3</sup>	125,032	100,630	NA	NA
Other <sup>4</sup>	26,527	3,362	25,840	3,188
Flight Instructor	90,665	6,067	89,596	5,970

¹ Includes helicopter (only), glider (only), and recreational and sport pilot certificates. Include Glider pilots represents pilots who received a medical examination within the last 25 months. Lighter-than-air type ratings are no longer being issued.

As of 06/30/06

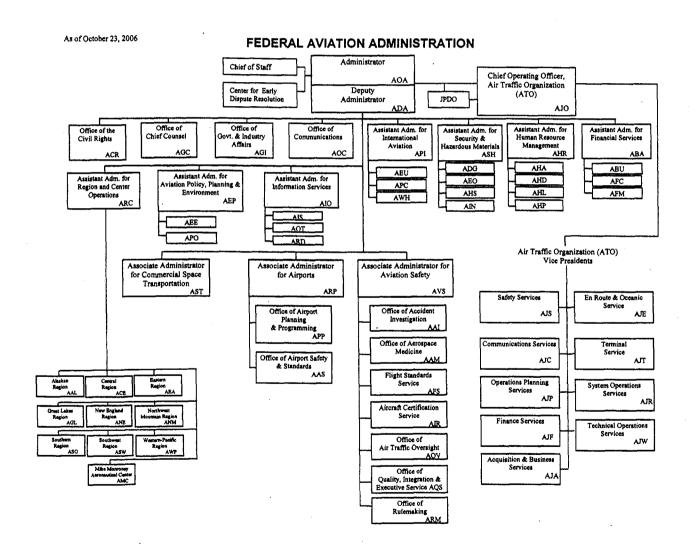
(202) 267-3103

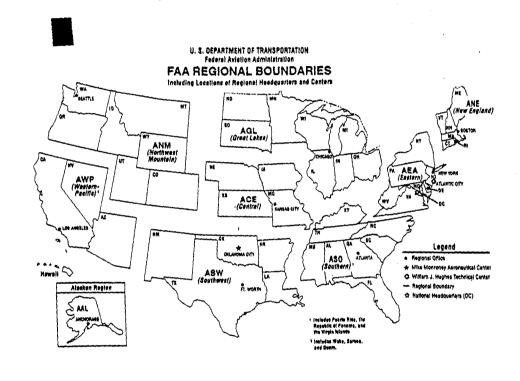
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<sup>&</sup>lt;sup>2</sup> Excludes non-pilots 70 years old or over in all certificate types except flight engineers and flight navigators.

<sup>3.</sup> Introduced in 2005

<sup>4</sup> Includes flight navigators, parachute riggers, and dispatchers.





#### **FAA Resources**

#### **FAA Employment** (Permanent Employees)1

	FY05	FY04
Line of Business		,
Air Traffic Organization (ATO)*	35,008	36,328
Aviation Safety (AVS)	6,335	6,570
Airports (ARP)	473	480
Comm. Space Transportation (AST)	54	55
Staff Offices**	3,860	3,896
*	45,730	47,329
Region/Center/Headquarters (included	n above tota	il)
Aeronautical Center	3,390	1,561
Alaskan	1,305	1,330
Central	2,277	2,344
Eastern	5,074	5,220
Great Lakes	6,107	6,280
New England	1,785	1,861
Northwest Mountain	3,956	4,014
Southern	7,092	7,293
Southwest	5,076	5,259
Western-Pacific	5,091	5,114
Washington Headquarters (only)2	4,097	4,178
Washington Headquarters Field	n/a	1,709
Technical Center	1,245	1,166

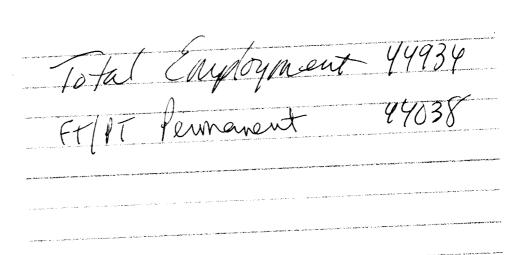
<sup>1</sup> Full time permanent and part time permanent employees only.

Disclaimer: This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Deputy Chief Counsel for Operations, AGC-3.

As of: 12/31/05

Source: AHP-100 (202) 267-8257

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<sup>&</sup>lt;sup>2</sup> Washington Headquarters employees physically located in

Orville/Wilbur Wright Buildings and surrounding areas (i.e. Portals, etc.).

<sup>\*</sup>ATO became effective October 2003. ATO includes ATS, ARA, AOZ \*\* Staff Offices include: ABA; ACR; AEP, AGC; AGI; AHR; AIO; AOC; APO;

ARC; ASH.

# FAA Resources FAA Workforce Employment

FY 2005

	Total	Percentage	
Total Employees	45,730	100.00%	
Male	34,664	75.80%	
Female	11,066	24.20%	
People with Disabilities	2,438	5.30%	
White	36,597	80.00%	
Black or African-American	4,276	9.40%	
Hispanic or Latino	2,533	5.50%	
Asian/Native Hawaiian or Other	1,562	3.40%	
American Indian or Alaska Native	762	1.70%	
Targeted	201	0.40%	
Non-Targeted	2,237	4.90%	

Disclaimer: This is a statistical snapshot of the workforce demographics. The use of this data in any employment decision is PROHIBITED without the express written authorization of the Deputy Chief Counsel for Operations, AGC-3.

Source: ACR-6

As of: 12/31/05

(202) 385-8430

#### **Major Work Force Employment**

	Employment*				
	FY 06	FY05	FY04	%Chg. FY06 - FY05	Actual Change
Air Traffic Controller Work Force ATCS*	16,596	16,645	17,070	-0.3%	-49
(bargaining unit employees)	14,206	14,227	14,736	-0.1%	-21
Traffic Management Coordinators** Operations	611	623	612	-1.9%	-12
Supervisors	1,779	1,795	1,722	-0.9%	-16
Flight Service Stations (FSS)	184	2,087	2,583	-91.2%	-1,903
Field Maintenance (210-211 only)	7,196	7,265	7,253	-0.9%	-69
Airports Work Force	459	466	472	-1.5%	-7
Aircraft Certification	1,112	1,104	1,141	0.7%	8
Flight Standards Work Force	4,312	4,408	4,564	-2.2%	-96

As of: 10/31/06

Source: AHP-100 (202) 267-9123

<sup>\*</sup> Full time permanent (FTP) employees only.

\*\* Supervisory Traffic Management Coordinators (STMCs) are no longer part of the CWF. FAA Staffing Standards report entitled "Staffing Guide for Overhead and Supervisory Air Traffic Control Specialists in Field Facilities, signed December 2000, moved the STMCs from the CWF to Operations Oversight.

Labor Relations	S
BARGAINING	LAROR

	BARGAINING UNITS	LABOR AGREEMENTS	EMPLOYEES REPRESENTED
Unions	45	28	34,399
AFGE	10	6	1,617
AFSCME (HQ)	5	0	1,816
LIUNA	1	1	156
NAATS	1	1	156
NAGE	3	3	293
NATCA (AT)	4	2	15,572
NATCA (AF)	2	2	1,365
NATCA (Other)	8	4	1,428
NFFE	3	2	671
PAACE	3	2	383
PASS (AF/AEA)	1	1	7,218
PASS (AVN)	1	1	331
PASS (AFS)	2	2	3,251
PASS (AIR)	1	1	142

AFGE -American Federation of Government Employees
AFSCME -American Federation of State, County, and Municipal Employees
LIUNA -Laborer's International Union of North America
NAATS -National Association of Air Traffic Specialists
-National Association of Government Employees

NACTA —National Air Traffic Controllers Association
NFFE —National Federation of Federal Employees

PAACE —Professional Association of Aeronautical Center Employees

PASS -- Professional Airway System Specialists

As of: 07/13/06

Source: AHL-400 (202) 267-3548

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### FAA Finances (In Millions of Dollars)

• • • • • • • • • • • • • • • • • • • •	FY 20051	FY 2006 <sup>2</sup>	FY 2007
	Actual	Enacted	Request
Budget Authority (BA)			
Grants-In-Aid (Obligation Lim/Approp)	3,472	3,515	2,750
Other Budget Authority	∙25	0	0
Research, Engineering, & Development	130	137	130
Facilities and Equipment	2,525	2,555	2,503
Operations	7,707	7,955	8,366
Flight Service Station A-76 Competition	0	149	0
Total	13,859	14,310	13,749
Obligations IncurredOperations			
Appropriation by Line of Business			
Air Traffic Organization (ATO)	6,341	6,550	6,704
Aviation Safety (AVS)	904	949	982
Commercial Space Transportation (AST)	11	12	12
Staff Offices (SO)	434	445	668
Flight Service Station A-76 Competition		149	0
Total	7,691	8,104	8,366
Airport Grant Obligations (NET)			
Primary Airports & Cargo	1,021	1,008	589
States/Territories/Insular/Alaska Supp	698	706	500
Carryover Entitlements	416	432	432
Discretionary Fund	859	850	912
Small Airport Fund		428	215
Total	3,383	3,424	2,648
Total FAA Outlays	13,839	14,422	14,820
Trust Fund Receipts from Excise Taxes a	nd Interest		
Transportation of Persons by Air	7,061	7,381	7,817
Transportation of Property	461	583	616
Use of International Air Facilities	1,922	1,866	2,044
Aviaition Fuel Commercial Use	354	498	517
Aviation Fuel (Other Than Gas)	478	280	304
Aviation Gasoline	38	42	44
Total Tax Revenue		10,651	11,341
Interest revenue		438	446
Total Tax & Interest Revenue		11,089	11,787

As of: 03/15/06

Source: ABU-100 (202) 267-5060

This document of the combined into the new ATO structure.

#### **FAA NAS Operational Facilities**

(As of May 31, 2006)

	2005	2004	2003
NAS Operational Facilities¹	40,847	41,082	40,997
Communications	14,344	14,383	14,277
Automation	3,900	3,964	4,057
Environment	6,122	6,194	6,505
Navigation	11,085	11,122	11,131
Surveillance	1,848	1,882	1,894
Weather	3,548	3,537	3,133
Air Traffic Control Facilities <sup>2</sup>			
Air Route Traffic Control Center	21	21	21
Airport Traffic Control Tower	517	517	449
Flight Service <sup>3</sup>	76	76	76
Flight Service Stations	16	16	16
Automated Flight Service Stations	60	60	60

<sup>&</sup>lt;sup>1</sup> Excludes non-federal facilities and foreign facilities.

Source: AOP-200 (202) 267-5288

As of: 5/31/06

<sup>&</sup>lt;sup>2</sup> Included in NAS operational facilities.

<sup>&</sup>lt;sup>a</sup> Flight Service include Flight Service Stations and Automated Flight Service Stations.

### **FAA Officials**

	N	/ashington Headquarters
R	outing Symbol	Officials
AOA		. Administrator
		Marion C. Blakey, 202-267-3111
		Michael O'Malley, Chief of Staff, 202-267-7416
		Louise E. Maillett, Senior Counsel to AOA, 202-267-7417
ADA		Deputy Administrator
		Bobby Sturgell, 202-267-8111
		Howard Swancy, Senior Advisor to ADA, 202-267-8111
AJO	***************************************	Chief Operating Officer, Air Traffic Organization
		Russell G. Chew, 202-493-5602
AJA		. Acquisition & Business Services
		Vice President, James H. Washington, 202-267-7222
AJC	***************************************	. Communications Services
		Vice President, Sandra M. Sanchez, 202-493-5154
AJE	***************************************	En Route & Oceanic Service
		Vice President, Richard L. Day, 202-385-8501
AJF	***************************************	Finance Services
		Vice President, Eugene D. Juba, 202-267-3022
AJP	***************************************	Operations Planning Services
		Vice President, Vickie Cox, 202-267-7111
AJR	***************************************	System Operations Services
		Vice President, Michael A. Cirillo, 202-267-3666
AJS	***************************************	· · · · ·
		Vice President, Tony Mello, Acting, 202-493-5882
AJT	***************************************	Terminal Services
		Vice President, David B. Johnson, 202-385-8801
AJW		Technical Operations Services
		Vice President, Steven B. Zaidman, 202-267-8181
AJO-3	***************************************	Joint Planning & Development Office
		Director, Charles Leader, 202-220-3310
ABA		Assistant Administrator for Financial Services
		Ramesh K. Punwani, CFO, 202-267-9105
		Deputy, John F. Hennigan, 202-267-8928
ABU		
		Director, Alex Keenan, 202-267-8010
AFC		Office of Financial Controls
		Director, Carl Burrus, 202-267-7140
AFM	***************************************	3
		Director, Tim Lawler, 202-267-3018
ACR		Assistant Administrator for Civil Rights
		Fanny Rivera, 202-267-3254
		Deputy, Barbara A. Edwards, 202-267-3264
AEP	***************************************	, , , , , , , , , , , , , , , , , , ,
		Dan K. Elwell, 202-267-3927
		Deputy, Nancy LoBue, 202-267-7954

\* Updated this issue As of:11/15/06 Source: ABA-1 (202) 267-9105

	Washingt	on Headquarters(Cont)
Ro	outing Symbol	Officials
AEE		Office of Environment and Energy
		Director, Carl Burleson, 202-267-3576
4 <i>P</i> O	•••••	Office of Aviation Policy and Plans
		Director, Nan Shellabarger, 202-267-3274
AGC*		. Chief Counsel
		Thomas Romig, Acting, 202-267-3883
		Deputy Chief Counsel for Policy and Adjudication
		James W. Whitlow, 202-267-3773
		Deputy Chief Counsel for Operations
		Thomas Romig, 202-267-3773
\GI*		Asst. Administrator for Government & Industry Affairs
	***************************************	Megan Rosia, 202-267-3277
		Deputy, Vacant, 202-267-8211
MR		
MIK	***************************************	Asst. Administrator for Human Resource Management
		Ventris C. Gibson, 202-267-3456
		Deputy for Strategic Human Capital Management
		Mary Ellen Dix, 202-267-3850
		Deputy for Strategic Labor, Joseph N. Miniace, 202-267-3979
HA		Office of the Accountability Board
		Executive Director, Maria Fernandez-Greczmiel, 202-267-3065
HD		
		Executive Director, Darlene Freeman, 202-267-9041
HL		Office of Labor Management Relations
		Executive Director, Melvin Harris, 202-267-3979
\HP		•
		Executive Director, Sue A. Engelhardt, 202-267-3850
IO.		Assistant Administrator for Information Services
		David M. Bowen, CIO, 202-493-4570
		Deputy, Walter Iwanow, 202-493-4570
IS		Office of Information Systems Security
		Director, Michael F. Brown, 202-267-7104
TO		Office of Information Technology Optimization and Performance Track
		Director, Vacant, 202-493-4629
IRD		Office of Information Technology Research and Development
		Chief Technology Officer, Mark T. Powell, 202-385-8150
OC		Assistant Administrator for Communications
		Vacant, 202-267-3883
		Deputy, External Communications, Laura Brown, 202-267-3883
		Deputy, Internal Communications, Gerald Lavey, 202-267-9499
Pi	***************************************	Asst. Administrator for International Aviation
		Joseph Bogosian, 202-385-8900
RC		Assistant Administrator for Regions/Center Operations
		Ruth Leverenz, 202-267-7369
		Deputy, Paula Lewis, 202-267-7369
LO		Aviation Logistics Organization
		Director, John R. Block, 202-267-7369
SH		Lynne A. Osmus, 202-267-7211
		Deputy, Claudio Manno, 202-267-7211
DG		Office of Hazardous Materials
		Director, William Wilkening, Jr., 202-267-9864
ΕO		Office of Emergency Operations and Communications
		Director, Chris Rocheleau, 202-267-8075
HS		Office of Operations

_		on Headquarters(Cont.)
Re	outing Symbol	Officials
AIN		Office of Internal Security and Investigations
		Director, Bruce Herron, 202-267-7714
ARP	••••••	. Associate Administrator for Airports
		Catherine M. Lang, Acting, 202-267-9471
		Deputy, Catherine M. Lang, 202-267-8738
AAS		Office of Airport Safety and Standards
		Director, David L. Bennett, 202-267-3053
APP		Office of Airport Planning & Programming
		Director, Dennis E. Roberts, 202-267-8775
AST		. Assoc. Adm. for Commercial Space Transportation
		Patricia Grace Smith, 202-267-7793
		Deputy, Dr. George C. Nield, 202-267-7848
AVS		. Associate Administrator for Aviation Safety
		Nicholas A. Sabatini, 202-267-3131
		Deputy, Peggy Gilligan, 202-267-7804
AAI	***************************************	Office of Accident Investigation
		Director, Steven B. Wallace, 202-267-9612
AAM		Office of Aviation Medicine
		Director, Frederick Tilton, MD, 202-267-3535
AF\$		Flight Standards Service
		Director, James Ballough, 202-267-8237
AIR	***************************************	Aircraft Certification Service
		Director, John J. Hickey, 202-267-8235
AOV	***************************************	Office of Air Traffic Oversight
		Director, J. David Canoles, 202-267-5202
4QS*		Quality, Integration and Executive Service
		Director, Vi Lipski, 202-493-5860
ARM		Office of Rulemaking
		Director, Anthony F. Fazio, 202-267-9677

Duty Officer (202) 267-3333

# **Major Field Organizations**

Re	outing Symbol	Officials
AAL		Alaskan Region, Regional Administrator Bob Lewis, Acting, 907-271-5645 222 West 7th Avenue, Box 14 Anchorage, Alaska 99513-7587 Duty Officer, 907-271-5936
ACE		Central Region, Regional Administrator Christopher Blum, 816-329-3050 901 Locust Kansas City, Missouri 64106 Duty Officer, 816-329-3000
ACT		William J. Hughes Technical Center, Director Wilson N. Felder, Ph.D., 609-485-6641 Atlantic City International Airport New Jersey 08405 Duty Officer, 609-485-6482
AEA		Eastern Region, Regional Administrator Manny Weiss, 718-553-3000  1 Aviation Plaza 159-30 Rockaway Blvd. Jamaica, New York 11434-4809 Duty Officer, 718-553-3100
AGL		Great Lakes Region, Regional Administrator Christopher Blum, 847-294-7294 2300 East Devon Avenue Des Plaines, Illinois 60018 Duty Officer, 847-294-8400
AMC .	••••	Mike Monroney Aeronautical Center, Director Lindy Ritz, 405-954-4521 6500 South MacArthur Oklahoma City, Oklahoma 73125 Duty Officer, 405-954-3583

# Major Field Organizations--(Cont.)

Re	outing Symbol	Officials					
ANE		New England Region, Regional Administrator Amy Lind Corbett, 781-238-7020  12 New England Executive Park Burlington, Massachusetts 01803 Duty Officer, 781-238-7001					
ANM*		Northwest Mountain Region, Regional Administrator Dennis Roberts, 425-227-2001 1601 Lind Avenue, S.W. Renton, Washington 98055-4056 Duty Officer, 425-227-2000					
ASO*		Southern Region, Regional Administrator Doug Murphy, 404-305-5000 1701 Columbia Avenue College Park, Georgia 30337 Duty Officer, 404-305-5180					
ASW		Southwest Region, Regional Administrator Ava L. Wilkerson, 817-222-5001 2601 Meacham Blvd. Ft. Worth, Texas 76137-4298 Duty Officer, 817-222-5006					
AWP		Western-Pacific Region, Regional Administrator William C. Withycombe, 310-725-3550 15000 Aviation Boulevard Hawthorne, California 90261 Duty Officer, 310-725-3300					

## **International Area Offices**

R	outing Symbol	Officials
AEU		. Europe, Africa, & Middle East Area Office, Director Paul Feldman, 011-322-508-2700
		American Embassy, Brussels
		PSC 82 Box 002
		APO AE 09724-1011
AWH*	••••••	. Western Hemisphere Area Office, Director
		Joaquin Archilla, 305-716-3300
		8600 NW 36th Street
		Miami, FL 33166
APC		. Asia-Pacific Area Office, Director
		Nancy Graham, 011-65-6540-4114
		American Embassy
		27 Napier Road
		Singapore 258508

# FEDERAL AVIATION ADMINISTRATION FLIGHT PLAN 2007-2011

#### **INCREASED SAFETY**

<u>Goal</u>: Achieve the lowest possible accident rate and constantly improve safety.

#### Objectives:

- 1. Reduce the commercial airline fatal accident rate.
- Reduce the number of fatal accidents in general aviation.
- 3. Reduce the risk of runway incursions.
- 4. Ensure the safety of commercial space launches.
- 5. Enhance the safety of FAA's air traffic systems.

#### Performance Targets:

Obj. 1 Limit the three-year rolling average fatal accident rate to 0.010 fatal accidents per 100,000 departures.

Obj. 2 By FY 2009, reduce the number of general aviation and nonscheduled Part 135 fatal accidents from the 1996-1998 average of 385 per year to no more than 319 accidents per year.

Obj. 2 By FY 2009, reduce accidents in Alaska for general aviation and all Part 135 operations from the 2000-2002 average of 130 accidents per year to no more than 99 accidents per year.

Obj. 3 By FY 2010, limit Category A and B (most serious) runway incursions to a rate of no more than 0.450 per million operations, and maintain or improve through FY 2011.

Obj. 4 No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed or permitted space launch and reentry activities.

As of 10/01/06

Source: APO-120 (202) 267-3220

## **INCREASED SAFETY Performance Targets (Continued)**

Obj. 5 Limit Category A and B (most serious) operational errors to a rate of no more than 4.27 per million activities through FY 2008.

Obj. 5  $\,$  By FY 2010, apply Safety Risk Management to at least 19 significant changes in the NAS.

#### **GREATER CAPACITY**

<u>Goal</u>: Work with local governments and airspace users to provide increased capacity in the United States airspace system that reduces congestion and meets projected demand in an environmentally sound manner.

#### Objectives:

- Increase capacity to meet projected demand and reduce congrestion.
- Increase reliability and on-time performance of scheduled carriers
- Address environmental issues associated with capacity enhancements.

#### Performance Targets:

- Obj. 1 Achieve an average daily airport capacity for the 35 OEP airports of 104,338 arrivals and departures per day by FY 2011.
- Obj. 1 Commission six new runway projects, increasing the annual service volume of the 35 OEP airports by at least 1 percent annually, measured as a five-year moving average, through FY 2011.
- Obj. 1 Sustain adjusted operational availability of 99.7% for the reportable facilities that support the 35 OEP airports through FY 2011.
- Obj. 1 Achieve an average daily airport capacity for the seven major metropolitan areas of 64,060 arrivals and departures per day by 2009, and maintain through FY 2011.
- Obj. 2 Achieve a NAS on-time arrival rate of 88.76 percent at the 35 OEP aiports by FY 2011.
- Obj. 3 Reduce the number of people exposed to significant noise by 1 percent each year through FY 2011.
- Obj. 3 Improve aviation fuel efficiency per revenue plane-mile by 1 percent each year through FY 2011.

#### INTERNATIONAL LEADERSHIP

<u>Goal</u>: Increase the safety and capacity of the global civil aerospace system in an environmentally sound manner.

#### Objectives:

- Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.
- Promote seamless operations around the globe in cooperation with bilateral, regional, and multilateral aviation partners.

#### Performance Targets:

- Obj. 1 Work with the Chinese aviation authorities and industry to adopt 27 proven Commercial Aviation Safety Team (CAST) safety enhancements by FY 2011. This supports China's efforts to reduce fatal accidents to a rate of 0.030 fatal accidents per 100,000 departures by FY 2012.
- Obj. 1 Conclude at least eight (new or expanded) bilateral safety agreements that will facilitate an increase in the ability to exchange aviation products and services by FY 2011.
- Obj. 1 Secure a yearly increase in international aviation development funding to strengthen the global aviation infrastructure. Achieve a 100% increase of the FY 2007 baseline target of \$12 million in \$3 million annual increments for an FY 2011 target of \$24 million.
- Obj. 2 By FY 2011, expand the use of Next Generation Air Transportation System (NextGen) performance-based systems to five priority countries.

#### ORGANIZATIONAL EXCELLENCE

<u>GOAL</u>: Insure the success of the FAA's mission through stronger leadership, a better-trained and safer workforce, enhanced cost-control measures, and improved decision-making based on reliable data.

#### Objectives:

- Make the organization more effective with stronger leadership, increased commitment of individual workers to fulfill organization-wide goals, and a better prepared, better trained, safer, diverse workforce.
- Improve financial management while delivering quality customer service.
- Make decisions based on reliable data to improve our overall performance and customer satisfaction.
- Enhance our ability to respond to crises rapidly and effectively, including security-related threats and natural disasters.

#### Performance Targets:

- Obj. 1 Increase the score of the Employee Attitude Survey measure for the areas of management effectiveness and accountability by at least 5 percent, over the FY 2003 baseline of 35 percent by FY 2010.
- Obj. 1 By FY 2011, reduce the time it takes to fill mission-critical positions by 7 percent (to 51 days) over the FY 2006 baseline of 55 days.
- Obj. 1 Reduce the total workplace injury and illness case rate to no more than 2.44 per 100 employees by the end of FY 2011, representing a cumulative 3 percent annual reduction from the FY 2003 baseline (3.12) set in the Safety, Health and Return to Employment (SHARE) Presidential initiative.
- Obj. 1 Reduce grievance processing time by 25 percent by FY 2010, and maintain the reduction through FY 2011.
- Obj. 1 Maintain the air traffic control workforce at, or up to 2% above the projected annual totals in the Air Traffic Controller Workforce Plan.

## **ORGANIZATIONAL EXCELLENCE Performance Targets (Continued)**

- Obj. 2 Close out 85% of eligible cost reimbursable contracts during each fiscal year.
- Obj. 2 Organizations throughout the agency will continue to implement cost efficiency initiatives including, but not limited to: 10-15% savings for strategic sourcing for selected products and services; consolidating facilities and services, such as service areas, real property management, and web service; 3% reduction in help desk operating costs through consolidations; eliminating or reducing obsolete technology; and \$15 million reduction in Information Technology operationg costs.
- Obj. 2 Obtain an unqualified opinion on the agency's financial statements (Clean Audit with no material weaknesses) each fiscal year.
- Obj. 3 By FY 2008, 90 percent of major system acquisition investments are within 10 percent of annual budget and maintain through FY 2011.
- Obj. 3  $\,$  By FY 2008, 90 percent of major system acquisition investments are on schedule and maintain through FY 2011.
- Obj. 3 Increase agency scores on the American Customer Satisfaction Index which surveys commercial pilots.
- Obj. 3 Achieve zero cyber security events that disable or significantly degrade FAA services.

## 2006

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Legal holidays and federal holidays observed are in **BOLDFACE**.

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Legal holidays and federal holidays observed are in **BOLDFACE**.

# **FAA VALUES**

# Safety is our passion.

We're the world leaders in aerospace safety.

## Quality is our trademark.

We serve our country, our customers, and each other.

## Integrity is our character.

We do the right thing, even when no one is looking.

# People are our strength.

We treat people as we want to be treated.